



HUD ESG CAPER

Grant: **ESG: Oregon Nonentitlement - OR - Report** Type: **CAPER**

Report Date Range

1/1/2022 to 12/31/2022

Contact Information

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Middle Name	
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Suffix	
Title	
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Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	12	2274	1591
Day Shelter	1	326	319
Transitional Housing	1	19	19
Total Emergency Shelter Component	14	2619	1929
Total Street Outreach	8	2470	1736
Total PH - Rapid Re-Housing	10	371	148
Total Homelessness Prevention	7	187	74

Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are <u>not listed on the Project, Links and Uploads form</u> ? This includes projects in the HMIS and from VSP	No
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Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

In consultation with the CoCs, OHCS has two performance measures on which all subgrantees must report. These performance measures align with HUD's required system performance measures for CoCs. They are:

1) Percentage of persons who exit to or retain permanent housing, and 2) percentage of persons who exit to permanent housing and retain permanent housing at six months.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

The goal for the first measure is that 30 percent of all persons exiting the subgrantees' programs for homeless persons, exit to permanent housing. Actual data for 2022 shows 33 percent of clients exiting the ESG program resided in permanent housing at the time of exit.

The second goal is 80 percent of all persons exiting to permanent housing remain in permanent housing six months after leaving the homeless services programs. Of persons in permanent housing at exit from all Homeless Services programs, 87% percent were still in their housing six months later.

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

Based on the above answers we did meet the performance standards.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

N/A

Financial Information

ESG Information from IDIS

As of 5/12/2023

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditur
2022	E22DC410001	\$1,981,045.00	\$1,981,045.00	\$1,117,511.33	\$863,533.67	9/20/2022	9/20/2024
2021	E21DC410001	\$1,940,010.00	\$1,940,010.00	\$1,642,391.31	\$297,618.69	9/10/2021	9/10/2023
2020	E20DC410001	\$1,957,063.00	\$1,957,062.14	\$1,637,957.42	\$319,105.58	6/23/2020	6/23/2022
2019	E19DC410001	\$1,881,446.00	\$1,881,027.26	\$1,855,803.51	\$25,642.49	9/4/2019	9/4/2021
2018	E18DC410001	\$1,812,161.00	\$1,812,161.00	\$1,812,161.00	\$0	8/22/2018	8/22/2020
2017	E17DC410001	\$2,015,623.65	\$2,015,623.65	\$2,015,623.65	\$0	9/22/2017	9/22/2019
2016	E16DC410001	\$1,772,726.57	\$1,772,726.57	\$1,772,726.57	\$0	7/14/2016	7/14/2018
2015	E15DC410001	\$1,742,294.86	\$1,742,294.86	\$1,742,294.86	\$0	8/6/2015	8/6/2017
Total		\$18,065,547.07	\$18,065,127.47	\$16,559,646.64	\$1,505,900.43		

Expenditures	2022 Yes	2021 No	2020 No	2019 No	2018 No	2017 No
	FY2022 Annual ESG Funds for					
Homelessness Prevention	Non-COVID					
Rental Assistance	105,146.47					
Relocation and Stabilization Services - Financial Assistance						
Relocation and Stabilization Services - Services						
Hazard Pay <i>(unique activity)</i>						
Landlord Incentives <i>(unique activity)</i>						
Volunteer Incentives <i>(unique activity)</i>						
Training <i>(unique activity)</i>						
Homeless Prevention Expenses	105,146.47					
	FY2022 Annual ESG Funds for					
Rapid Re-Housing	Non-COVID					
Rental Assistance	120,565.38					
Relocation and Stabilization Services - Financial Assistance						
Relocation and Stabilization Services - Services						
Hazard Pay <i>(unique activity)</i>						
Landlord Incentives <i>(unique activity)</i>						
Volunteer Incentives <i>(unique activity)</i>						
Training <i>(unique activity)</i>						
RRH Expenses	120,565.38					
	FY2022 Annual ESG Funds for					
Emergency Shelter	Non-COVID					
Essential Services	48,724.00					
Operations	165,754.05					
Renovation						
Major Rehab						
Conversion						
Hazard Pay <i>(unique activity)</i>						
Volunteer Incentives <i>(unique activity)</i>						
Training <i>(unique activity)</i>						
Emergency Shelter Expenses	214,478.05					
	FY2022 Annual ESG Funds for					
Temporary Emergency Shelter	Non-COVID					
Essential Services						
Operations						
Leasing existing real property or temporary structures						

Acquisition	
Renovation	
Hazard Pay <i>(unique activity)</i>	
Volunteer Incentives <i>(unique activity)</i>	
Training <i>(unique activity)</i>	
Other Shelter Costs	
Temporary Emergency Shelter Expenses	
	FY2022 Annual ESG Funds for
Street Outreach	Non-COVID
Essential Services	28,911.25
Hazard Pay <i>(unique activity)</i>	
Volunteer Incentives <i>(unique activity)</i>	
Training <i>(unique activity)</i>	
Handwashing Stations/Portable Bathrooms <i>(unique activity)</i>	
Street Outreach Expenses	28,911.25
	FY2022 Annual ESG Funds for
Other ESG Expenditures	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects <i>(unique activity)</i>	
Coordinated Entry COVID Enhancements <i>(unique activity)</i>	
Training <i>(unique activity)</i>	
Vaccine Incentives <i>(unique activity)</i>	
HMIS	108,921.71
Administration	25,907.94
Other Expenses	134,829.65
	FY2022 Annual ESG Funds for
	Non-COVID
Total Expenditures	603,930.80
Match	2,336,398.96
Total ESG expenditures plus match	2,940,329.76

Total expenditures plus match for all years

Sources of Match

	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$603,930.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$603,930.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	0.00%	0%	0%	0%	0%	0%	0%	0%

Match Source

FY2022FY2021FY2020FY2019FY2018FY2017FY2016FY2015

Other Non-ESG HUD Funds

Other Federal Funds88,716.88

State Government1,678,973.33

Local Government291,409.69

Private Funds277,299.06

Other

Fees

Program Income

Total Cash Match2,336,398.960.000.000.000.000.000.000.00

Non Cash Match

Total Match2,336,398.960.000.000.000.000.000.000.00