



Submission Overview: ESG: CAPER

Report: CAPER      Period: 1/1/2024 - 12/31/2024      Your user level here: Data Entry and Account Admin

Step 1: Dates

1/1/2024 to 12/31/2024

Step 2: Contact Information

First Name      Cody  
Middle Name      S  
Last Name      Sibley  
Suffix  
Title  
Street Address 1      725 Summer St NE B  
Street Address 2  
City      Salem  
State      Oregon  
ZIP Code      97301  
E-mail Address      cody.sibley@hcs.oregon.gov  
Phone Number      (503)881-6986  
Extension  
Fax Number

Step 4: Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project      Yes  
    → Number of beds      4  
    → Number of units      4

Did you create additional shelter beds/units through an ESG-funded conversion project      No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project Links and Uploads form? This includes projects in the HMIS and from VSP      Yes

- How many projects were not listed
- a. Of those not listed - how many are required to use HMIS?      2
  - b. Of those not listed - how many are VSP, required to use a comparable database      0

Please explain why the project(s) was not listed and why there is not an ESG-CAPER CSV upload for the project.

The subrecipient named Community Connection of Northeast Oregon, Inc. (CCNO) used Emergency Shelter and Street Outreach funds for staff time only. Therefore, the agency would have nothing to report through an ESG-CAPER CSV upload.

Additionally, subrecipient Community in Action (CINA) used Street Outreach funds toward providing information and support services for their shelter project and clients.

**Step 5: Project Outcomes**

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*Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.*

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

OHCS's subgrantees are responsible to provide data for the following two performance standards in regard to their ESG services:

- 1) Increased housing stability as measured by the percentage of total program participants who reside in permanent housing at the time of their exit from the program or project funded by ESG; and
- 2) Increased housing stability as measured by the percentage of households experiencing homelessness that exited to permanent housing and retained that housing for six months or longer.

*Based on the information from the Action Plan response previously provided to HUD:*

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

OHCS exceeded Goal 2 by about 6.52 percentage points. The second goal is 80 percent of all persons exiting to permanent housing remain in permanent housing six months after leaving the homeless services programs. Of persons in permanent housing at exit from all Homeless Services programs, 86.52 percent of those contacted were still in their housing six months later.

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

OHCS fell slightly short of meeting its goals in measure 1. The goal for the first measure is that 30 percent of all persons exiting the subgrantees' programs for homeless persons, exit to permanent housing. Actual data for 2024 shows 15.18 percent of clients exiting the ESG program resided in permanent housing at the time of exit.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

n/a

Step 6: Financial Information

ESG Information from IDIS

As of 2/28/2025

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure Deadline
2024	E24DC410001	\$1,956,429.00	\$1,956,428.00	\$596,662.30	\$1,359,766.70	9/24/2024	9/24/2026
2023	E23DC410001	\$1,975,255.00	\$1,975,255.00	\$1,839,058.93	\$136,196.07	8/25/2023	8/25/2025
2022	E22DC410001	\$1,981,045.00	\$1,981,045.00	\$1,981,045.00	\$0	9/20/2022	9/20/2024
2021	E21DC410001	\$1,940,010.00	\$1,940,010.00	\$1,940,010.00	\$0	9/10/2021	9/10/2023
2020	E20DC410001	\$1,957,063.00	\$1,957,055.25	\$1,956,679.84	\$383.16	6/23/2020	6/23/2022
2019	E19DC410001	\$1,881,446.00	\$1,881,446.00	\$1,880,350.00	\$1,096.00	9/4/2019	9/4/2021
2018	E18DC410001	\$1,812,161.00	\$1,812,161.00	\$1,812,161.00	\$0	8/22/2018	8/22/2020
2017	E17DC410001	\$2,015,623.65	\$2,015,623.65	\$2,015,623.65	\$0	9/22/2017	9/22/2019
2016	E16DC410001	\$1,772,726.57	\$1,772,726.57	\$1,772,726.57	\$0	7/14/2016	7/14/2018
2015	E15DC410001	\$1,742,294.86	\$1,742,294.86	\$1,742,294.86	\$0	8/6/2015	8/6/2017
Total		\$21,997,231.07	\$21,997,222.32	\$20,499,789.14	\$1,497,441.93		

Expenditures	2024	2023	2022	2021	2020	2019
	Yes	Yes	Yes	Yes	No	No
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for		
Homelessness Prevention	Non-COVID	Non-COVID	Non-COVID	Non-COVID		
Rental Assistance	38,565.04	197,909.35	14,516.64	0.00		
Relocation and Stabilization Services - Financial Assistance	8,811.41	31,596.39	0.00	0.00		
Relocation and Stabilization Services - Services	3,631.59	46,101.88	14,855.12	0.00		
Hazard Pay (unique activity)						
Landlord Incentives (unique activity)						
Volunteer Incentives (unique activity)						
Training (unique activity)						
Homeless Prevention Expenses	51,008.04	275,607.62	29,371.76	0.00		
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for		
Rapid Re-Housing	Non-COVID	Non-COVID	Non-COVID	Non-COVID		
Rental Assistance	3,508.53	93,370.01	31,084.98	0.00		
Relocation and Stabilization Services - Financial Assistance	0.00	58,942.33	0.00	0.00		
Relocation and Stabilization Services - Services	1,170.45	51,898.07	5,777.23	18,626.24		
Hazard Pay (unique activity)						
Landlord Incentives (unique activity)						
Volunteer Incentives (unique activity)						
Training (unique activity)						
RRH Expenses	4,678.98	204,210.41	36,862.21	18,626.24		
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for		

Emergency Shelter	Non-COVID	Non-COVID	Non-COVID	Non-COVID
Essential Services	0.00	24,800.30	0.00	0.00
Operations	26,280.92	222,817.92	13,672.66	6,986.91
Renovation	0.00	32,961.79	57,986.83	0.00
Major Rehab	0.00	0.00	0.00	0.00
Conversion	0.00	0.00	0.00	0.00
Hazard Pay (unique activity)				
Volunteer Incentives (unique activity)				
Training (unique activity)				
Emergency Shelter Expenses	26,280.92	280,580.01	71,659.49	6,986.91
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
Temporary Emergency Shelter	Non-COVID	Non-COVID	Non-COVID	Non-COVID
Essential Services				
Operations				
Leasing existing real property or temporary structures				
Acquisition				
Renovation				
Hazard Pay (unique activity)				
Volunteer Incentives (unique activity)				
Training (unique activity)				
Other Shelter Costs				
Temporary Emergency Shelter Expenses				
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
Street Outreach	Non-COVID	Non-COVID	Non-COVID	Non-COVID
Essential Services	51,850.75	248,636.00	63,126.38	0.00
Hazard Pay (unique activity)	0.00	0.00	0.00	0.00
Volunteer Incentives (unique activity)	0.00	0.00	0.00	0.00
Training (unique activity)	0.00	0.00	0.00	0.00
Handwashing Stations/Portable Bathrooms (unique activity)	0.00	0.00	0.00	0.00
Street Outreach Expenses	51,850.75	248,636.00	63,126.38	0.00
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
Other ESG Expenditures	Non-COVID	Non-COVID	Non-COVID	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects (unique activity)				
Coordinated Entry COVID Enhancements (unique activity)				
Training (unique activity)				
Vaccine Incentives (unique activity)				

HMIS	56,204.29	308,105.99	5,442.00	6,523.26
Administration	13,462.88	82,043.06	23,859.83	1,657.91
Other Expenses	69,667.17	390,149.05	29,301.83	8,181.17
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
	Non-COVID	Non-COVID	Non-COVID	Non-COVID
<b>Total Expenditures</b>	203,485.86	1,399,183.09	230,321.67	33,794.32
Match	1,015,091.98	1,980,065.69	26,634.97	33,794.32
<b>Total ESG expenditures plus match</b>	1,218,577.84	3,379,248.78	256,956.64	67,588.64

Total expenditures plus match for all years

### Step 7: Sources of Match

	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$185,483.50	\$1,354,288.79	\$197,098.00	\$33,794.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$185,483.50	\$1,354,288.79	\$197,098.00	\$33,794.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$983,550.90	\$1,995,148.18	\$26,634.97	\$33,794.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	530.26%	147.32%	13.51%	100.00%	0%	0%	0%	0%	0%	0%

Match Source	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Other Non-ESG HUD Funds	0.00	0.00	0.00	0.00						
Other Federal Funds	10,188.17	52,311.12	0.00	0.00						
State Government	506,978.93	1,096,858.50	23,534.83	33,794.32						
Local Government	449,621.29	454,608.11	3,100.14	0.00						
Private Funds	48,303.59	376,287.96	0.00	0.00						
Other	0.00	0.00	0.00	0.00						
Fees	0.00	0.00	0.00	0.00						
Program Income	0.00	0.00	0.00	0.00						
<b>Total Cash Match</b>	<b>1,015,091.98</b>	<b>1,980,065.69</b>	<b>26,634.97</b>	<b>33,794.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Non Cash Match	0.00	0.00	0.00	0.00						
<b>Total Match</b>	<b>1,015,091.98</b>	<b>1,980,065.69</b>	<b>26,634.97</b>	<b>33,794.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

### Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook in the resources tab above.

Did the recipient earn program income from any ESG project during the program year?

No