

Grantee: Oregon

Grant: B-21-DZ-41-0001

October 1, 2023 thru December 31, 2023

Grant Number: B-21-DZ-41-0001	Obligation Date:	Award Date:
Grantee Name: Oregon	Contract End Date: 02/02/2029	Review by HUD: Reviewed and Approved
Grant Award Amount: \$422,286,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$422,286,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$422,286,000.00		

Disasters:

Declaration Number

FEMA-4562-OR

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$200,854,113.00	\$208,769,641.00
Total Budget	\$200,854,113.00	\$208,769,641.00
Total Obligated	\$0.00	\$21,114,300.00
Total Funds Drawdown	\$888,533.54	\$1,906,062.91
Program Funds Drawdown	\$888,533.54	\$1,906,062.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$888,533.54	\$1,906,062.91
HUD Identified Most Impacted and Distressed	\$710,826.83	\$1,524,850.03
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Community Services Consortium1	\$ 0.00	\$ 0.00
OREGON DEPARTMENT OF HUMAN SERVICES	\$ 0.00	\$ 0.00
OREGON HOUSING & COMMUNITY SERVICES	\$ 888,533.54	\$ 1,906,062.91



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	70.50%	.00%
Overall Benefit Amount	\$278,720,190.00	\$130,173,739.00	\$.00
Limit on Public Services	\$63,342,900.00	\$3,050,000.00	\$.00
Limit on Admin/Planning	\$84,457,200.00	\$24,114,300.00	\$1,906,062.91
Limit on Admin	\$21,114,300.00	\$21,114,300.00	\$1,906,062.91
Most Impacted and Distressed	\$337,828,800.00	\$187,655,341.00	\$1,524,850.03
Mitigation Set-aside	\$55,081,000.00	\$3,000,000.00	\$.00

Overall Progress Narrative:

Q4 2023 was an active quarter for OHCS's CDBG-DR funding. Recovery programs have continued to steer toward launch, with many important milestones taking place within the quarter:

- Signed agreements with experience local partner organizations to perform outreach efforts with survivors.
- Continued drafting policy for HARP, Housing Recovery Services and IHA. All three of these have final drafts as of January 2024.
- Completed a nonsubstantial Action Plan Amendment to better align requirements with policy and provide clarity to the public.
- Continued preparation for a January Call Center launch so applicants have immediate phone, email, and SMS resources for questions.
- Provided more than a dozen trainings to subrecipient partners on HUD requirements, federal rules, and best practices for managing federal funding.
- Refined our construction management process to better support applicants by having the state manage construction efforts.
- Completed our Tier I environmental review for both HARP in all eight impacted counties.
- Continued coordination with federal and state partners to ensure the HARP environmental process will be as streamlined as possible.
- Published a Compliance and Monitoring Manual, a Subrecipient Manual, and revamped the Re.Oregon.Gov website.

Q1 2024 is anticipated to see many additional milestones as HARP continues to approach a launch date. OHCS is working closely with local partners to continue outreach work to prepare applicants for the program and will continue preparing intake subrecipients with training, resources, and guidance in the coming months.

COMPLIANCE TEAM:

As the lead agency for administering the State of Oregon's CDBG-DR and CDBG-MIT funds, OHCS Disaster Recovery and Resiliency division leads all monitoring efforts to ensure that OHCS staff directly administering programs, Subrecipients, and Subgrantees, and ReOregon Program Staff comply with all regulations governing administrative, financial, and programmatic operations and that they achieve performance objectives on time and within budget.

Within DRR, monitoring is the responsibility of the Operations and Compliance Manager and Compliance staff with oversight by the Chief Contracting and Compliance Officer.

Compliance team accomplishments:

1. Created and Published Subrecipient Manual
2. Conducted Capacity and Risk Assessments for all current HARP Outreach subrecipients.
3. Met with HARP Outreach subrecipients to review financial statements, audits, and policies.
4. Participate in ad hoc capacity building and technical assistance with current HARP subrecipients.
5. Prepared and conducted following Subrecipient capacity building trainings from November 2023-to date:
 - CDBG-DR Grant Allocation Training
 - CDBG-DR Program Requirements Training
 - OHCS ReOregon CDBG-DR Overview Training
 - Environmental Review, Uniform Relocation Act, and Duplication of Benefits Training
 - Civil Rights, Fair Housing, and Public Participation Training
 - Section 3 and Davis Bacon Training
 - Anti-Fraud, Waste, and Abuse (AFWA) Training
 - Code of Ethics / Conflict of Interest / Non-Disclosure Agreement Training
 - HARP SR Training: Recordkeeping mp; Monitoring
 - Confidentiality and Handling PII Training
 - HARP SR Training: Federally Funded Procurements
 - HARP SR Training: Financial Management & Timekeeping
 - Grantee Compliance & Monitoring Training
 - HARP OHCS Training: Grantee Financial Management & Timekeeping
 - HARP OHCS Training: Processing Subrecipient & Contractor Reports
 - Grantee Recordkeeping Training
6. Prepared and conducted following trainings for internal DRR staff:
 - Grantee Compliance and Monitoring
 - Grantee Recordkeeping
 - Subrecipient and Contractor Oversight training
 - HARP Processing Subrecipient and Contractor reports
 - Grantee Financial Management & Timekeeping
7. Conducted kick-off meetings with all HARP subrecipients to include review of all internal controls documentation, policies and procedures.
8. Completed Annual Monitoring template with current Subrecipients based on risk.
9. Creating Compliance Team Desk Manual to guide and ensure consistency for internal processes. This also assists with the onboarding of two compliance specialists,



10. Track technical assistance to assist with quarterly DRGR reporting.
11. Created Compliance Team landing page for DRR providing links to compliance and subrecipient documentation.
12. Regularly consult on PIER program implementation.
13. Participate in monthly compliance meetings with OHCS compliance and programmatic teams.

PROCUREMENT TEAM:

Currently DRR has dedicated procurement authority to be able to work closely with our DOJ partners.

Procurement team accomplishments:

1. We have received legal sufficiency for following agreements:
 - Outreach Subrecipient Agreement Template (executed)
 - Application Intake and Support Subrecipient Agreement Template (out for signatures)
 - PIER Subrecipient Agreement Template
2. Currently working with Program Implementation team, Policy and DOJ on creation of:
 - HARP Construction RFP
 - Construction Master Contract
 - Manufactured Homes RFP
 - Manufactured Homes Contract
 - A&E Services RFP
 - A&E Contract
 - Grant Agreement with survivors
 - Subrogation Agreements.

State-funded Recovery Work:

In addition to undertaking program and policy development for CDBG-DR funds, DRR staff programmed \$150 million in state funding to support the recovery of wildfire-impacted households and communities. Results from that funding include:

- Rent assistance, purchase and repair grants and flexible assistance provided to 1,146 wildfire-impacted individuals through the Wildfire Recovery and Resilience Account (WRRRA) \$35.3 million allocation. WRRRA funding also helped 867 individuals achieve permanent housing.
 - The development of over 400 permanent homes for wildfire survivors (another 569 affordable housing units with a wildfire preference and funded with tax credits and other state funding will be made available).
 - Funding for the redevelopment and preservation of three destroyed manufactured dwelling parks in Jackson and Lane Counties
 - Largely thanks to the WRRRA program, when FEMA closed down their Direct Housing Mission in spring 2023, 200 survivors had moved to temporary or permanent housing and no survivor households were forced out of FEMA shelters.
 - Direct county allocations totaling \$19 million to fund community-driven projects, home replacement grants and land acquisition.

We are currently working on 8 state projects that include preserved manufactured home parks, stick built town homes, an apartment complex, single family lots, and a tiny home village. We have a total of over 400 units that are currently being developed for wildfire survivors.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01 ADMIN, 01 ADMIN	\$888,533.54	\$21,114,300.00	\$1,906,062.91
01 Housing, Homeowner Assistance and Reconstruction	\$0.00	\$204,597,567.00	\$0.00
01 Infrastructure, Planning, Infrastructure, Economic	\$0.00	\$42,117,170.00	\$0.00
01 Mitigation, Resilience Planning Program	\$0.00	\$3,000,000.00	\$0.00
01 Public Services, Intermediate Housing Assistance	\$0.00	\$20,073,231.00	\$0.00
02 Housing, Homeownership Opportunities Program	\$0.00	\$119,348,581.00	\$0.00
02 Public Services, Legal Services	\$0.00	\$6,017,575.00	\$0.00
03 Public Services, Housing and Recovery Services	\$0.00	\$6,017,576.00	\$0.00
9999, Restricted Balance	\$0.00	(\$422,286,000.00)	\$0.00

Grantee Program Summary

Intermediate Housing Assistance

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-41-0001	\$ 0.00	\$ 20,073,231.00	\$ 0.00	\$ 19,872,499.00	\$ 0.00	\$ 200,732.00
B-21-DZ-41-0001	\$ 20,073,231.00	\$ 20,073,231.00	\$ 19,872,499.00	\$ 19,872,499.00	\$ 200,732.00	\$ 200,732.00

Narrative:

OHCS has begun discussions with Community Action Agencies (CAAs) to confirm program requirements and alignment between existing rental assistance provided through federal ERA2 funds and IHA. Discussions with CAAs are underway to confirm interest in managing IHA funding and to assess the size and



need of the potential eligible applicant pool. Policy has been drafted and is currently under review internally with a beginning of March timeframe for it to be available for the public.

Resilience Planning Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-41-0001	\$ 0.00	\$ 3,000,000.00	\$ 0.00	\$ 2,970,000.00	\$ 0.00	\$ 30,000.00
B-21-DZ-41-0001	\$ 0.00	\$ 3,000,000.00	\$ 0.00	\$ 2,970,000.00	\$ 0.00	\$ 30,000.00

Narrative: The Resilience Planning Program reserves funding for regional and statewide resilience, recovery and mitigation planning activities and will be programmed as specific needs are identified.

Homeownership Opportunities Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-41-0001	\$ 0.00	\$ 119,348,581.00	\$ 0.00	\$ 118,155,095.00	\$ 0.00	\$ 1,193,486.00
B-21-DZ-41-0001	\$ 0.00	\$ 119,348,581.00	\$ 0.00	\$ 118,155,095.00	\$ 0.00	\$ 1,193,486.00

Narrative: HOP planning meetings have continued including a first meeting of the allocation methodology committee in December. The purpose of the meetings will be to identify and create a collaborative process of developing a calculation methodology to be used to determine awards. Once allocation methodology committee sessions have concluded, the formulation for calculation has been finalized, and the MID allocations are determined, OHCS will finalize a Policy for the program and continue toward program launch in late 2024, after the launch of the HARP and PIER programs.

Homeowner Assistance and Reconstruction Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-41-0001	\$ 0.00	\$ 204,597,567.00	\$ 0.00	\$ 202,551,591.00	\$ 0.00	\$ 2,045,976.00
B-21-DZ-41-0001	\$ 0.00	\$ 204,597,567.00	\$ 0.00	\$ 202,551,591.00	\$ 0.00	\$ 2,045,976.00

Narrative: HARP launch planning is moving forward expeditiously. HARP policy has been finalized and is anticipated to be posted for the public in mid-February. Outreach to applicants began January 8th and the housing programs call center launched successfully on January 29th. The program has selected seven experienced local partner organizations to support intake efforts. Each of those subrecipients has a copy of their subrecipient agreement and site visits took place in January to kick off intake planning efforts. Additionally, subrecipients have been attending trainings on federal requirements and will continue training on program and application requirements in the coming months to prepare for launch.

Legal Services

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-41-0001	\$ 0.00	\$ 6,017,575.00	\$ 0.00	\$ 5,957,399.00	\$ 0.00	\$ 60,176.00
B-21-DZ-41-0001	\$ 0.00	\$ 6,017,575.00	\$ 0.00	\$ 5,957,399.00	\$ 0.00	\$ 60,176.00

Narrative: An implementation plan for Legal Services is currently being developed. HARP/IHA participants' needs will be used to inform policy and our discussions with local partners will inform the design and methods for administering this program. Timeline for launch is anticipated to come shortly after HARP and IHA launch.



Housing and Recovery Services

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-41-0001	\$ 0.00	\$ 6,017,576.00	\$ 0.00	\$ 5,957,400.00	\$ 0.00	\$ 60,176.00
B-21-DZ-41-0001	\$ 0.00	\$ 6,017,576.00	\$ 0.00	\$ 5,957,400.00	\$ 0.00	\$ 60,176.00

Narrative: An Inter-Agency Agreement has been executed with Oregon Department of Human Services to fund Disaster Case Management activities. The draft Disaster Case Management policy has undergone HUD review and is being finalized in the coming weeks.

Planning Infrastructure & Economic Revitalization

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-41-0001	\$ 0.00	\$ 42,117,170.00	\$ 0.00	\$ 41,695,998.00	\$ 0.00	\$ 421,172.00
B-21-DZ-41-0001	\$ 0.00	\$ 42,117,170.00	\$ 0.00	\$ 41,695,998.00	\$ 0.00	\$ 421,172.00

Narrative: Seven of the eight selection committees have organized and created project selection criteria. OHCS is providing technical assistance to the one selection committee that has yet to have their first meeting. The Lane County selection committee has an open application window and has not selected any projects yet. The Jackson (re-opened) and Lincoln County selection committee have applications due in January. The Klamath selection committee will have applications due in May. The Douglas, Linn, and Marion County selection committees are in the pre-application phase and receiving letters of interest or proposed project information. OHCS continues to provide technical assistance support to all of the selection committees as they work to choose projects to forward to OHCS for approval. OHCS continues to develop materials for PIER subrecipients including a subrecipient manual as well as standard operating procedures.

Activities

Project # / 01 ADMIN / 01 ADMIN



Grantee Activity Number: ADMIN
Activity Title: ADMIN

Activity Type:

Administration

Project Number:

01 ADMIN

Projected Start Date:

03/25/2023

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

01 ADMIN

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

OREGON HOUSING & COMMUNITY SERVICES

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$21,114,300.00

Total Budget

\$0.00 \$21,114,300.00

Total Obligated

\$0.00 \$21,114,300.00

Total Funds Drawdown

\$888,533.54 \$1,906,062.91

Program Funds Drawdown

\$888,533.54 \$1,906,062.91

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$888,533.54 \$1,906,062.91

OREGON HOUSING & COMMUNITY SERVICES

\$888,533.54 \$1,906,062.91

Most Impacted and Distressed Expended

\$710,826.83 \$1,524,850.03

Activity Description:

For all administrative costs and activities for CDBG-DR.

Location Description:

Activity Progress Narrative:

This DRGR Activity is used for HUD Administrative Costs. During the reporting period, OHCS continued to prepare programs and plan for monitoring and compliance of all subrecipients and program activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ADMIN [IHA_HOLDING]

Activity Title: OHCS Housing Assistance ADC

Activity Type:

Administration

Project Number:

01 ADMIN

Projected Start Date:

02/03/2023

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

01 ADMIN

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

OREGON HOUSING & COMMUNITY SERVICES

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$3,010,985.00	\$3,010,985.00
Total Budget	\$3,010,985.00	\$3,010,985.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
OREGON HOUSING & COMMUNITY SERVICES	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

IHA program is meant for housing assistance for low and moderate income for HUD identified most damaged and distressed areas, but this DRGR Activity will be temporarily used to hold OHCS activity delivery costs until OHCS determines how the IHA program funds will meet a national objective. At that time, any incurred funds will be reallocated to appropriately to the IHA program.

Location Description:

Activity Progress Narrative:

This DRGR Activity is intended for OHCS to charge activity delivery costs for managing and overseeing the IHA program. When IHA DRGR Activities have all been created and a cost allocation methodology is determined, costs will be reallocated out of this 'Admin' DRGR Activity and into the appropriate IHA DRGR Activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ADMIN [PIER_HOLDING]

Activity Title: OHCS PIER Program ADC

Activity Type:

Administration

Project Number:

01 ADMIN

Projected Start Date:

02/03/2023

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

01 ADMIN

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

OREGON HOUSING & COMMUNITY SERVICES

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$6,317,575.00	\$6,317,575.00
Total Budget	\$6,317,575.00	\$6,317,575.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
OREGON HOUSING & COMMUNITY SERVICES	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The PIER program provides direct county allocations for local governments, non-profit organizations, school districts, public housing authorities, and other public or quasipublic entities in the eight most impacted counties to address the unmet infrastructure, planning, and economic revitalization needs that fall within their counties. This particular DRGR Activity is intended for OHCS to charge activity delivery costs for managing and overseeing the program. When PIER Activities are created and a cost allocation is determined, costs will be reallocated out of Admin to the PIER program.

Location Description:

Activity Progress Narrative:

This DRGR Activity is intended for OHCS to charge activity delivery costs for managing and overseeing the PIER program. When PIER DRGR Activities have all been created and a cost allocation methodology is determined, costs will be reallocated out of this 'Admin' DRGR Activity and into the appropriate PIER DRGR Activities.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 01 Housing / Homeowner Assistance and Reconstruction

Grantee Activity Number: HARP_CSC_LMI_HMID

Activity Title: HARP Outreach: Community Services Consortium - LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

01 Housing

Projected Start Date:

02/03/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance and Reconstruction Program

Projected End Date:

02/02/2029

Completed Activity Actual End Date:**Responsible Organization:**

Community Services Consortium1

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2023 To Date**

\$17,500.00

\$17,500.00

Total Budget

\$17,500.00

\$17,500.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Community Services Consortium1

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is launched and there is more information from the intake process.

Location Description:**Activity Progress Narrative:**

Community Services Consortium will support both outreach and intake for HARP. The subrecipient agreement for outreach was executed and the Intake subrecipient agreement is pending execution. Outreach activity began after this reporting period (beginning Jan 8, 2024) and will continue through launch of the program.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HARP_CSC_UN_HMID

Activity Title: HARP Outreach: Community Services Consortium - UN

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

01 Housing

Projected Start Date:

02/03/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance and Reconstruction Program

Projected End Date:

02/02/2029

Completed Activity Actual End Date:**Responsible Organization:**

Community Services Consortium1

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$7,500.00	\$7,500.00
Total Budget	\$7,500.00	\$7,500.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Community Services Consortium1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be bale to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:**Activity Progress Narrative:**

Community Services Consortium will support both outreach and intake for HARP. The subrecipient agreement for outreach was executed and the Intake subrecipient agreement is pending execution. Outreach activity began after this reporting period (beginning Jan 8, 2024) and will continue through launch of the program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: HARP_OHCS_LMI_HMID

Activity Title: HARP for LMI Applicants and HUD MID Areas

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

01 Housing

Projected Start Date:

02/03/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance and Reconstruction Program

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

OREGON HOUSING & COMMUNITY SERVICES

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$114,574,638.00

\$114,574,638.00

Total Budget

\$114,574,638.00

\$114,574,638.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

OREGON HOUSING & COMMUNITY SERVICES

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Low/moderate income housing assistance and reconstruction for HUD identified most impacted and distressed areas.

Location Description:

Activity Progress Narrative:

During the reporting period, OHCS completed subrecipient agreements with local organizations performing outreach and continued moving forward all program launch preparation activities. Shortly after the reporting period, OHCS finalized the HARP policy and anticipates posting it for the public in mid-February.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HARP_OHCS_UN_HMID
Activity Title: HARP for UN Applicants and HUD MID Areas

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 01 Housing
Projected Start Date:
 02/03/2023
Benefit Type:
 Direct (HouseHold)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Homeowner Assistance and Reconstruction Program
Projected End Date:
 02/02/2029
Completed Activity Actual End Date:

Responsible Organization:
 OREGON HOUSING & COMMUNITY SERVICES

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$49,103,416.00	\$49,103,416.00
Total Budget	\$49,103,416.00	\$49,103,416.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
OREGON HOUSING & COMMUNITY SERVICES	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Urgent need housing assistance and reconstruction for HUD identified most impacted and distressed areas.

Location Description:

Activity Progress Narrative:

During the reporting period, OHCS completed subrecipient agreements with local organizations performing outreach and continued moving forward all program launch preparation activities. Shortly after the reporting period, OHCS finalized the HARP policy and anticipates posting it for the public in mid-February.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 02 Housing / Homeownership Opportunities Program



Grantee Activity Number: HOP_OHCS_LMI_HMID
Activity Title: Homeownership for HUD MID Areas and LMI

Activity Type:
 Construction of new housing
Project Number:
 02 Housing
Projected Start Date:
 02/03/2023
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Homeownership Opportunities Program
Projected End Date:
 02/02/2029
Completed Activity Actual End Date:

Responsible Organization:
 OREGON HOUSING & COMMUNITY SERVICES

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$12,531,601.00	\$12,531,601.00
Total Budget	\$12,531,601.00	\$12,531,601.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
OREGON HOUSING & COMMUNITY SERVICES	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Low/moderate income homeownership services for HUD identified most impacted and distressed areas.

Location Description:

Activity Progress Narrative:

OHCS continues to hold HOP planning meetings and will finalize a Policy for the program and continue toward program launch in late 2024, after the launch of the HARP and PIER programs.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOP_OHCS_UN_HMID
Activity Title: Homeownership for HUD MID Areas and UN

Activity Type:
 Construction of new housing
Project Number:
 02 Housing
Projected Start Date:
 02/03/2023
Benefit Type:
 Direct (HouseHold)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Homeownership Opportunities Program
Projected End Date:
 02/02/2029
Completed Activity Actual End Date:

Responsible Organization:
 OREGON HOUSING & COMMUNITY SERVICES

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$5,370,686.00	\$5,370,686.00
Total Budget	\$5,370,686.00	\$5,370,686.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
OREGON HOUSING & COMMUNITY SERVICES	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Low/moderate income homeownership services for HUD identified most impacted and distressed areas.

Location Description:

Activity Progress Narrative:

OHCS continues to hold HOP planning meetings and will finalize a Policy for the program and continue toward program launch in late 2024, after the launch of the HARP and PIER programs.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 03 Public Services / Housing and Recovery Services

Grantee Activity Number: HRS_ODHS_LMI_HMID

Activity Title: HRS for LMI Applicants and HUD MID Areas

Activity Type:

Public services

Project Number:

03 Public Services

Projected Start Date:

02/03/2023

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing and Recovery Services

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

OREGON DEPARTMENT OF HUMAN SERVICES

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$3,050,000.00	\$3,050,000.00
Total Budget	\$3,050,000.00	\$3,050,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
OREGON DEPARTMENT OF HUMAN SERVICES	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Deliver housing and financial counseling and housing navigation services to impacted residents to help in their transition to more permanent housing. Services also may be provided to small rental property owners who provide affordable housing to income-qualified tenants. Services may include homeowner education, renter counseling, homebuyer education, financial literacy, credit rehabilitation, debt management, budgeting, homelessness counseling, avoiding fraud and scams, applying for public and private resources, foreclosure prevention strategies, and relocation counseling, among other services tailored to fit the participants' needs.

Location Description:

Activity Progress Narrative:

The Oregon Department of Human Services (ODHS) is assisting OHCS in ensuring that survivors of the 2020 Labor Day fires continue to receive Disaster Case Management (DCM) services. DCM provide guidance to survivors in assessing their needs and connecting them to a broad set of recovery resources, including CDBG-DR. During the reporting period, ODHS worked to finalize agreements with subgrantees in order to provide services to survivors in each of the impacted regions. This Agreement begins on August 10, 2023 and terminates on June 30, 2025.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	18	18
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	18	18
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0