

Grantee:Oregon

Grant: B-21-DZ-41-0001

January 1, 2025 thru March 31, 2025 Performance

Grant Number:	Obligation Date:	Award Date:
B-21-DZ-41-0001		
Grantee Name:	Contract End Date:	Review by HUD:
Oregon	02/02/2029	Reviewed and Approved
Grant Award Amount:	Grant Status:	QPR Contact:
\$422,286,000.00	Active	Kimberly Armstrong
LOCCS Authorized Amount:	Estimated PI/RL Funds:	
\$422,286,000.00	\$0.00	
Total Budget:		
\$422,286,000.00		

Disasters:

Declaration Number

FEMA-4562-OR

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$153,766,666.25	\$378,453,167.71
Total Budget	\$153,766,666.25	\$378,453,167.71
Total Obligated	\$29,247,936.27	\$238,242,059.27
Total Funds Drawdown	\$13,240,633.63	\$32,518,497.02
Program Funds Drawdown	\$13,240,633.63	\$32,518,497.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,692,687.74	\$32,889,393.74
HUD Identified Most Impacted and Distressed	\$12,234,403.23	\$30,529,479.92
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Access	\$ 1,085,099.49	\$ 1,219,033.59
Community Services Consortium1	\$ 173,046.31	\$ 174,209.82
Glide Revitalization-1	\$ 0.00	\$ 43,821.39
Glide Water District	\$ 0.00	\$ 0.00
Housing Authority of Jackson County	\$ 0.00	\$ 0.00
Illinois Valley Community Development Organization	\$ 29,269.63	\$ 29,269.63
Jackson County Community LTRG	\$ 0.00	\$ 0.00



Jackson County Community LTRG	\$ 20,753.93	\$ 43,348.16
Klamath Housing Authority	\$ 0.00	\$ 0.00
Lane County	\$ 14,801.82	\$ 14,801.82
Lincoln County (Oregon)	\$ 0.00	\$ 0.00
Adapt Integrated Healthcare	\$ 0.00	\$ 0.00
Lincoln County LTRG	\$ 3,495.00	\$ 23,046.42
Lincoln County School District	\$ 0.00	\$ 0.00
Marion County (Oregon)	\$ 0.00	\$ 0.00
Mid Wilamatte Valley CAA	\$ 44,306.15	\$ 44,306.15
NATIVES OF ONE WIND INDIGENOUS ALLIANCE-1	\$ 139,955.65	\$ 147,460.51
OREGON DEPARTMENT OF HUMAN SERVICES	\$ 1,380,228.55	\$ 1,687,696.75
OREGON HOUSING & COMMUNITY SERVICES	\$ 7,729,386.34	\$ 29,082,588.89
Office of the Governor - Oregon	\$ 0.00	\$ 0.00
Oregon State Bar	\$ 7,890.68	\$ 7,890.68
Remake Talent (DBA Firebrand Resilience Collective)	\$ 0.00	\$ 0.00
Cascade Pacific RC&D, Inc / McKenzie Valley LTRG	\$ 25,383.11	\$ 132,634.47
Remake Talent (DBA Firebrand Resilience Collective)	\$ 0.00	\$ 0.00
Remake Talent (d.b.a. Firebrand Resilience Collective)	\$ 25,185.15	\$ 213,295.99
Santiam Hospital and Clinics Foundation	\$ 12,664.73	\$ 24,768.27
Southern Oregon University Small Business Association	\$ 1,221.20	\$ 1,221.20
Center for Intracultural Organizing	\$ 0.00	\$ 0.00
Chiloquin Fire & Rescue	\$ 0.00	\$ 0.00
Chiloquin Public Works	\$ 0.00	\$ 0.00
City of Phoenix	\$ 0.00	\$ 0.00
City of Talent	\$ 0.00	\$ 0.00
Clackamas County Housing and Community Development	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	86.01%	4.58%
Overall Benefit Amount	\$278,720,190.00	\$304,760,172.56	\$18,242,375.21
Limit on Public Services	\$63,342,900.00	\$33,162,110.98	\$2,757,133.21
Limit on Admin/Planning	\$84,457,200.00	\$24,114,300.00	\$11,444,501.00
Limit on Admin	\$21,114,300.00	\$21,114,300.00	\$11,442,743.43
Most Impacted and Distressed	\$337,828,800.00	\$357,275,133.77	\$30,529,479.92
Mitigation Set-aside	\$55,081,000.00	\$71,222,089.69	\$1,757.57

Overall Progress Narrative:

In Q1 2025, staff continued to implement the PIER, IHA and HARP programs, and received policy approvals for the Housing Recovery Services (HRS), Housing Support Services (HSS), Legal Services and Resilience Planning Programs. Staff continue to work with county partners and other designees who will administer the Affordable Housing Development program. We have been conducting kickoff meetings and regular technical assistance check-ins with partners for Affordable Housing Development and Housing Recovery Services. Online toolkits for AHD and HRS have been developed to provide partners with ongoing technical assistance resources as they begin implementation. Major milestones in Q1 include:

- HUD approval of the Substantial Action Plan Amendment #2, which expanded eligible uses of the AHD program, re-allocated funding between programs based on revised needs and included the addition of a reimbursement pathway.
- The Intermediate Housing Program opened Phase 2, increasing the number of eligible applicants.
- RFP for an Architecture and Engineering (A&E) firm was successfully completed. OHCS DRR negotiated and executed A&E consortium contract.
- A&E consortium worked with OHCS staff to design and approve workflow processes for larger program supports and individual site-specific work.



- First work order executed with A&E consortium to begin producing Program Plans for blueprints and rebuilding!

## Project Summary

Project #, Project Title

	This Report Program Funds Drawdown	To Date Project Funds Budgeted	Program Funds Drawdown
01 ADMIN, 01 ADMIN	\$1,510,547.86	\$21,114,300.00	\$11,442,743.43
01 Housing, Homeowner Assistance and Reconstruction	\$8,196,570.16	\$165,597,567.00	\$15,870,517.42
01 Infrastructure, Planning, Infrastructure, Economic	\$1,720,734.58	\$45,617,170.00	\$1,720,734.58
01 Mitigation, Resilience Planning Program	\$1,757.57	\$3,000,000.00	\$1,757.57
01 Public Services, Housing Support Services (IHA, DPA,	\$1,068,215.26	\$47,573,231.00	\$1,068,215.26
02 Housing, Affordable Housing Development	\$726,832.01	\$127,348,581.00	\$726,832.01
02 Public Services, Legal Services	\$0.00	\$6,017,575.00	\$0.00
03 Public Services, Housing and Recovery Services	\$1,061,453.95	\$6,017,576.00	\$1,687,696.75
9999, Restricted Balance	(\$1,045,477.76)	(\$422,286,000.00)	\$0.00

## Grantee Program Summary

### Housing Support Services

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-41-0001	\$ 0.00	\$ 47,573,231.00	\$ 0.00	\$ 47,097,498.69	\$ 0.00	\$ 475,732.31
B-21-DZ-41-0001	\$ 0.00	\$ 47,573,231.00	\$ 0.00	\$ 47,097,498.69	\$ 0.00	\$ 475,732.31

Narrative:

With approval of the SAPA in January 2025, HSS was formally established. HSS consists of three distinct, but related programs, including Intermediate Housing Assistance (IHA), Down Payment Assistance (DPA) and Housing Counseling (HC). During Q1, the four (4) IHA partners rolled households over from ERA2 funded programming to the IHA program. More than 200 households were transferred from ERA2 to IHA and received rent and utility support during the reporting period. IHA partners continued to participate in trainings and scheduled technical support meetings. During Q1, OHCS continued to design and develop the DPA and HC portions of HSS. OHCS developed Requests for Applications (RFAs) to identify subrecipients for both the DPA and HC programs. The RFAs were published during Q1 and subrecipients will be selected and trained during Q2.

### Resilience Planning Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-41-0001	\$ 0.00	\$ 3,000,000.00	\$ 0.00	\$ 2,970,000.00	\$ 0.00	\$ 30,000.00
B-21-DZ-41-0001	\$ 0.00	\$ 3,000,000.00	\$ 0.00	\$ 2,970,000.00	\$ 0.00	\$ 30,000.00

Narrative:

After HUD approval of the Resilience Planning policy in Q1 2025, recruitment began, in collaboration with the Governor’s Office, for a Resilience Plan Manager and a Resilience Plan Coordinator. In addition, outreach efforts to local universities took place to gauge their interest and capacity to support the planning components of the statewide resilience plan, which will serve as the final deliverable under the program.



Homeowner Assistance and Reconstruction Program

B-21-DZ-41-0001	\$ 0.00	\$ 165,597,567.00	\$ 0.00	\$ 165,597,567.00	\$ 0.00	\$ 0.00
B-21-DZ-41-0001	\$ 0.00	\$ 165,597,567.00	\$ 0.00	\$ 165,597,567.00	\$ 0.00	\$ 0.00

Narrative:

The HARP Application was launched on April 30th, 2024, and as of March 31st, 2025, 671 households determined eligible through the Eligibility Questionnaire have been invited to apply. Of these, 294 applicants have submitted a complete application. Of those 276 have progressed far enough that we understand their likely recovery path, which includes:

Option	Estimated Applicant Pipeline
Repair/Recon	125
MH Replacement	43
Home Purchase	108
Total	276

Below are questionnaires and applications received by County and the number that our intake center partners have converted to completed applications:

County	Invited to Apply*	Application Submitted	% converted to application
Jackson	297	238	80%
Lane	64	29	45%
Marion/Linn	69	11	16%
Lincoln	26	8	31%
Douglas	14	7	50%
Clackamas/Klamath	3	1	33%
Total	473	294	62%

\*Excludes applicants that voluntarily withdrew prior to submitting application

Affordable Housing Development

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-41-0001	\$ 0.00	\$ 127,348,581.00	\$ 0.00	\$ 126,075,095.19	\$ 0.00	\$ 1,273,485.81
B-21-DZ-41-0001	\$ 0.00	\$ 127,348,581.00	\$ 0.00	\$ 126,075,095.19	\$ 0.00	\$ 1,273,485.81

Narrative:

With approval of the Substantial Action Plan Amendment by HUD in January 2025, the Affordable Housing Development (AHD) program policy and guidelines were completed and steps taken to finalize agreements with implementing partners. Seven (7) regional/local organizations were identified to implement the AHD program in their respective jurisdictions. OHCS worked closely with each selected partner on their general development plans and budgets. Subrecipient agreements for each AHD partner were initiated by OHCS and three agreements were fully executed during Q1. Three remaining subrecipients agreements are with partners awaiting signature. The final subrecipient agreement is being combined with the PIER program and OHCS is working with that partner and the PIER team to coordinate and develop an agreement during the next quarter. Ongoing technical and operational support meetings took place in Q1 and will continue to take place in the next quarter.

Legal Services

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-41-0001	\$ 0.00	\$ 6,017,575.00	\$ 0.00	\$ 5,957,399.00	\$ 0.00	\$ 60,176.00
B-21-DZ-41-0001	\$ 0.00	\$ 6,017,575.00	\$ 0.00	\$ 5,957,399.00	\$ 0.00	\$ 60,176.00

Narrative:

After exploring various options, staff identified a pathway for Legal Services in collaboration with the Oregon State Bar. Legal Services policy was submitted to and approved by HUD in Q1 2025. A subrecipient agreement will be executed next quarter as the program is officially opened.

Housing and Recovery Services

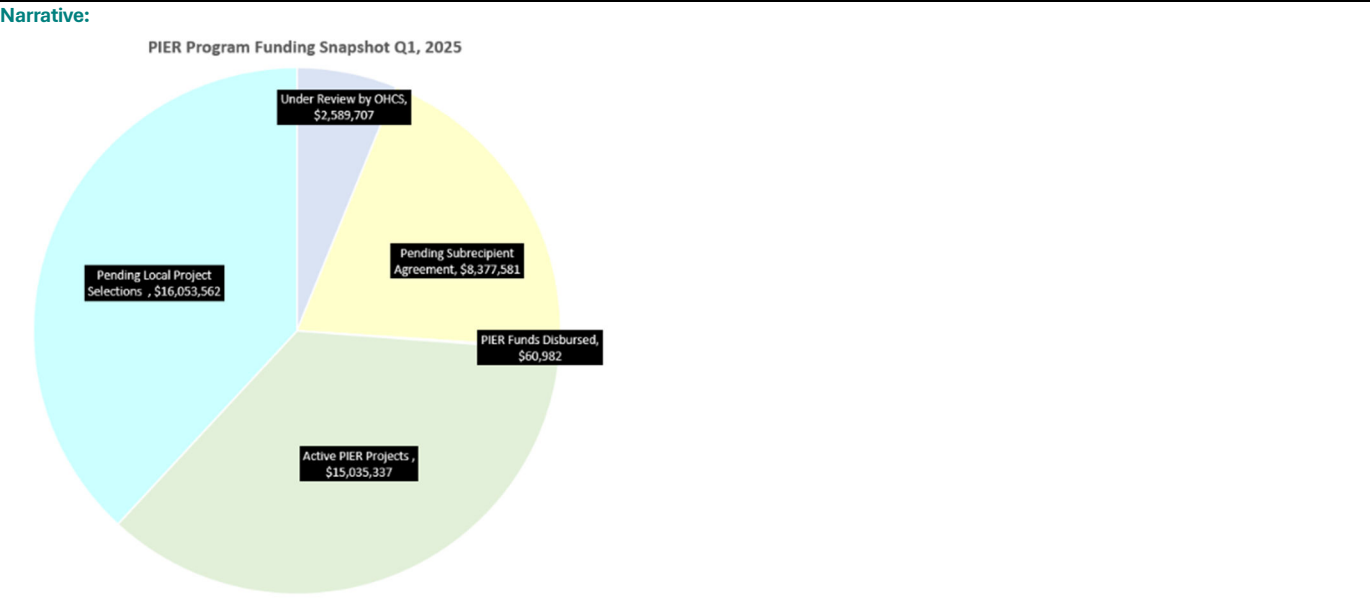
Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-41-0001	\$ 0.00	\$ 6,017,576.00	\$ 0.00	\$ 5,957,400.00	\$ 0.00	\$ 60,176.00
B-21-DZ-41-0001	\$ 0.00	\$ 6,017,576.00	\$ 0.00	\$ 5,957,400.00	\$ 0.00	\$ 60,176.00

Narrative:

Disaster Case Managers funded via the Oregon Department of Human Services continued providing support to survivors by connecting them to recovery resources from a variety of funding sources. Broader HRS policy includes housing navigation funding available to counties and other quasi-governmental organizations. Lincoln County currently has executed a subrecipient agreement for HRS services. Remaining Counties have been notified and offered the opportunity to seek and secure HRS funding. Next quarter OHCS will work with interested counties to develop, execute and launch HRS programming in interested counties.

Planning Infrastructure & Economic Revitalization

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-41-0001	\$ 0.00	\$ 45,617,170.00	\$ 0.00	\$ 45,160,998.30	\$ 0.00	\$ 456,171.70
B-21-DZ-41-0001	\$ 0.00	\$ 45,617,170.00	\$ 0.00	\$ 45,160,998.30	\$ 0.00	\$ 456,171.70



- Environmental Reviews were completed for one and initiated for three infrastructure projects.
- The Douglas County PIER Project Selection Committee will selected an alternate project from the City of Oakland for CDBG-DR funding and OHCS initiated review of the project description.
- OHCS continues to provide technical assistance for 15 selected PIER Projects with weekly check-ins with the seven active subrecipients.
- The activity delivery budget was finalized and a subrecipient agreement with Lane County to deliver six projects (1 Economic Revitalization, 5 Infrastructure) was initiated.
- The Jackson County PIER Project Advisory Committee began meeting bi-weekly on January 29, 2025 and accepted thirteen project proposals from community organizations, eight project proposals were eligible for PIER funding. Final project selections will take place at a public hearing in Q2.
- The Marion/Linn Selection Committee continues to work with OHCS to leverage PIER funding with other funding sources, including AHD, to support the North Santiam Sewer Project with Linn County’s PIER allocation. The PIER Project Selection Committee will convene in Q2 to consider project proposals for Marion County’s PIER allocation.
- The Clackamas County PIER Project Selection Committee began meeting bi-weekly on January 30, 2025. The committee accepted four project proposals from local organizations which were all eligible for PIER funding. Final project selections will take place at a public hearing in Q2.
- Three active projects in Jackson County have received disbursements, first draw requests for all other active projects are anticipated in early Q2.
- A public dashboard with program statistics and PIER was published, a quarterly PIER newsletter began circulation, and. a new web page for PIER was published including a page for public notices.

Activities

Project # /	01 ADMIN / 01 ADMIN
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Grantee Activity Number: ADMIN Activity  
Title: ADMIN

Activity Type:  
Administration

Project Number:  
01 ADMIN

Projected Start Date:  
03/25/2023

Benefit Type:  
N/A

National Objective:  
N/A

For all administrative costs and activities for CDBG-DR.

Location Description:

Activity Progress Narrative:

Activity Status:  
Under Way Project

Title:  
01 ADMIN Projected End  
Date:  
02/02/2029

Completed Activity Actual End Date:

Responsible Organization:  
OREGON HOUSING & COMMUNITY SERVICES

Overall

Total Projected Budget from All Sources

Total Budget	Jan 1 thru Mar 31, 2025	To Date
Total Obligated	\$1,500,000.00	\$19,614,300.00
Total Funds Drawdown	\$1,500,000.00	\$19,614,300.00
Program Funds Drawdown	\$1,500,000.00	\$19,614,300.00
Program Income Drawdown	\$1,501,546.53	\$11,420,692.60
Program Income Received Total Funds	\$1,501,546.53	\$11,420,692.60
Expended		
OREGON HOUSING & COMMUNITY SERVICES Most	\$0.00	\$0.00
	\$0.00	\$0.00
Impacted and Distressed Expended	\$1,706,545.67	\$11,792,281.27
	\$1,706,545.67	\$11,792,281.27
	(\$485,321.05)	\$9,433,825.02

Activity Description:

This DRGR Activity is used for HUD Administrative Costs. Â During the reporting period, OHCS continued to prepare programs and plan for monitoring and compliance of all subrecipients and program activities.

Accomplishments Performance Measures No

Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None



Grantee Activity Number: ADMIN [HRS\_HOLDING] Activity Title: OHCS  
Housing Recovery ADC

Activity Type:

Administration

Project Number:

01 ADMIN

Projected Start Date:

02/03/2023

Benefit Type:

N/A

National Objective:

N/A

Activity Description:

Activity Status:

Under Way Project

Title:

01 ADMIN Projected End

Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

OREGON HOUSING & COMMUNITY SERVICES

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2025

To Date

Total Budget

\$0.00

\$500,000.00

Total Obligated

\$0.00

\$500,000.00

Total Funds Drawdown

\$0.00

\$500,000.00

Program Funds Drawdown

\$4,833.62

\$11,666.12

Program Income Drawdown

\$4,833.62

\$11,666.12

Program Income Received Total Funds

\$0.00

\$0.00

Expended

\$0.00

\$0.00

OREGON HOUSING & COMMUNITY SERVICES Most

(\$632,713.14) \$11,668.56 (\$632,713.14)

Impacted and Distressed Expended

\$11,668.56

\$11,668.56

\$11,668.56

Costs for delivering housing and financial counseling and housing navigation services to impacted residents to help in their transition to more permanent housing. Services also may be provided to small rental property owners who provide affordable housing to income-qualified tenants. Services may include homeowner education, renter counseling, homebuyer education, financial literacy, credit rehabilitation, debt management, budgeting, homelessness counseling, avoiding fraud and scams, applying for public and private resources, foreclosure prevention strategies, and relocation counseling, among other services tailored to fit the participants’ needs. This DRGR Activity will be temporarily used to hold OHCS activity delivery costs until OHCS determines how the remaining HRS program funds will meet a national objective. At that time, any incurred funds will be reallocated to appropriately to the HRS program.

Location Description:

Activity Progress Narrative:

This is a holding account to capture costs related to OHCS staffing and contract costs.

Accomplishments Performance Measures



No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



Grantee Activity Number: ADMIN [LegalServ\_HOLDING] Activity Title: OHCS Legal Services ADC

<b>Activity Type:</b> Administration	<b>Activity Description:</b>
<b>Project Number:</b> 01 ADMIN	<b>Activity Status:</b> Under Way <b>Project Title:</b> 01 ADMIN <b>Projected End Date:</b> 02/02/2029
<b>Projected Start Date:</b> 02/03/2023	<b>Completed Activity Actual End Date:</b>
<b>Benefit Type:</b> N/A	
<b>National Objective:</b> N/A	<b>Responsible Organization:</b> OREGON HOUSING & COMMUNITY SERVICES

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$1,000,000.00
Program Funds Drawdown	\$4,167.71	\$10,384.71
Program Income Drawdown	\$4,167.71	\$10,384.71
Program Income Received Total Funds	\$0.00	\$0.00
Expended	\$0.00	\$0.00
OREGON HOUSING & COMMUNITY SERVICES <b>Most</b>	(\$6,217.00)	\$0.00 (\$6,217.00) \$0.00
Impacted and Distressed Expended	(\$28.51)	\$0.00

Legal services for low and moderate income households in HUD identified most impacted and distressed areas. This DRGR Activity will be temporarily used to hold OHCS activity delivery costs until OHCS determines how the Legal Services program funds will meet a national objective. At that time, any incurred funds will be reallocated to appropriately to the Legal Services program.

Location Description:

Activity Progress Narrative:

This is a holding account to capture costs related to OHCS staffing and contract costs.

Accomplishments Performance Measures No

Accomplishments Performance Measures



**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

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Activity Supporting Documents: None

Project # /	01 Housing / Homeowner Assistance and Reconstruction
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Grantee Activity Number: HARP / CDBG-DR-23-001 /  
ACCESS\_LMI\_HMID Activity Title: HARP Outreach: ACCESS - LMI

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
01 Housing

**Projected Start Date:**  
02/03/2023

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Description:**

**Activity Status:**  
Under Way **Project**

**Title:**  
Homeowner Assistance and Reconstruction Program

**Projected End Date:**  
02/02/2029

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Access

Overall			
Total Projected Budget from All Sources	Jan 1 thru Mar 31, 2025		To Date
Total Budget	\$0.00		\$92,403.66
Total Obligated	\$0.00		\$92,403.66
Total Funds Drawdown	\$0.00		\$92,403.66
Program Funds Drawdown	\$17,552.12		\$91,322.37
Program Income Drawdown	\$17,552.12		\$91,322.37
Program Income Received Total Funds	\$0.00		\$0.00
Expended	\$0.00		\$0.00
Access	\$17,552.12	\$91,322.37	\$17,552.12
Most Impacted and Distressed Expended		\$91,322.37	
	\$17,552.12		\$91,322.37

ACCESS provides food, warmth, shelter, and other essential services to Jackson County’s low-income children, families, seniors, veterans, and people with disabilities. As the Community Action Agency of Jackson County, Oregon, ACCESS has been helping residents break the cycle of poverty since 1976.

This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for LMI applicants

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

This is an existing DRGR activity for outreach. Narrative about HARP outreach can be found in the Overall Progress Narrative.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

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Activity Supporting Documents: None



Accomplishments Performance Measures

No Accomplishments Performance Measures

Grantee Activity Number: HARP / CDBG-DR-23-001 /

ACCESS\_UN\_HMID Activity Title: HARP Outreach: ACCESS - UN

Activity Type:	Total Budget
Rehabilitation/reconstruction of residential structures	Total Obligated
Project Number:	Total Funds Drawdown
01 Housing	Program Funds Drawdown
Projected Start Date:	Program Income Drawdown
02/03/2023	Program Income Received Total Funds
Benefit Type:	Expended
Direct ( HouseHold )	Access
National Objective:	Most Impacted and Distressed Expended
Urgent Need	

Overall

Total Projected Budget from All Sources

Activity Description:

Activity Status:

Under Way Project

Title:



Homeowner Assistance and Reconstruction Program	\$0.00		\$7,596.34
<b>Projected End Date:</b>	\$0.00		\$7,596.34
02/02/2029	\$1,769.90		\$7,487.31
<b>Completed Activity Actual End Date:</b>	\$1,769.90		\$7,487.31
	\$0.00		\$0.00
<b>Responsible Organization:</b>	\$0.00		\$0.00
Access	\$1,769.90	\$7,487.31	\$1,769.90
		\$7,487.31	
	\$3,823.19		\$7,487.31

<b>Jan 1 thru Mar 31, 2025</b>	<b>To Date</b>
\$0.00	\$7,596.34

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This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for UN applicants

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process. **Location Description:**

**Activity Progress Narrative:**

This is an existing DRGR activity for outreach. Narrative about HARP outreach can be found in the Overall Progress Narrative.

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Activity Supporting Documents:

None



Accomplishments Performance Measures

No Accomplishments Performance Measures

Grantee Activity Number: HARP / CDBG-DR-23-002 / Glide\_LMI\_HMID Activity Title: HARP Outreach: Glide Revitalization - LMI

<b>Activity Type:</b>	<b>Activity Description:</b>
Rehabilitation/reconstruction of residential structures	
<b>Project Number:</b>	<b>Activity Status:</b>
01 Housing	Under Way <b>Project</b>
<b>Projected Start Date:</b>	<b>Title:</b>
02/03/2023	Homeowner Assistance and Reconstruction Program
<b>Benefit Type:</b>	<b>Projected End Date:</b>
Direct ( HouseHold )	02/02/2029
<b>National Objective:</b>	<b>Completed Activity Actual End Date:</b>
Low/Mod	
	<b>Responsible Organization:</b>
	Glide Revitalization-1

<b>Overall</b>		
<b>Total Projected Budget from All Sources</b>	<b>Jan 1 thru Mar 31, 2025</b>	<b>To Date</b>
<b>Total Budget</b>	\$0.00	\$30,739.85
<b>Total Obligated</b>	\$0.00	\$30,739.85
<b>Total Funds Drawdown</b>	\$0.00	\$30,739.85
<b>Program Funds Drawdown</b>	\$0.00	\$30,739.85
<b>Program Income Drawdown</b>	\$0.00	\$30,739.85
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Glide Revitalization-1	\$0.00	\$0.00
	\$0.00    \$30,739.85 \$0.00    \$30,739.85	
<b>Most Impacted and Distressed Expended</b>	\$30,739.85	\$30,739.85

Glide Revitalization, a 501(c)(3), improves community prosperity through: Childcare & Education, Disaster Relief & Preparedness, Business Growth & Development, and Reforestation & Recreation.

This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for UN applicants

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

Glide's Outreach grant has been expended. Grant closeout was delayed as a result of staff turnover. OHCS DRR expects to close this activity out in 2025 Q2.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	11	11	0/32	29/0	29/32	100.00
# Owner	0	11	11	0/32	29/0	29/32	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None



Accomplishments Performance Measures

No Accomplishments Performance Measures

Grantee Activity Number: HARP / CDBG-DR-23-002 / Glide\_UN\_HMID Activity Title: HARP Outreach: Glide Revitalization - UN

<b>Activity Type:</b>	<b>Activity Description:</b>
Rehabilitation/reconstruction of residential structures	
<b>Project Number:</b>	<b>Activity Status:</b>
01 Housing	Under Way <b>Project</b>
<b>Projected Start Date:</b>	<b>Title:</b>
02/03/2023	Homeowner Assistance and Reconstruction Program
<b>Benefit Type:</b>	<b>Projected End Date:</b>
Direct ( HouseHold )	02/02/2029
<b>National Objective:</b>	<b>Completed Activity Actual End Date:</b>
Urgent Need	
	<b>Responsible Organization:</b>
	Glide Revitalization-1

Overall					
Total Projected Budget from All Sources	Jan 1 thru Mar 31, 2025			To Date	
Total Budget	\$0.00			\$9,260.15	
Total Obligated	\$0.00			\$9,260.15	
Total Funds Drawdown	\$0.00			\$9,260.15	
Program Funds Drawdown	\$0.00			\$9,260.15	
Program Income Drawdown	\$0.00			\$9,260.15	
Program Income Received	\$0.00			\$0.00	
Total Funds Expended	\$0.00			\$0.00	
Glide Revitalization-1	\$0.00			\$0.00	
	\$0.00	\$9,260.15	\$0.00	\$9,260.15	
Most Impacted and Distressed Expended	\$9,260.15			\$9,260.15	

Glide Revitalization, a 501(c)(3), improves community prosperity through: Childcare & Education, Disaster Relief & Preparedness, Business Growth & Development, and Reforestation & Recreation.

This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for UN applicants

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

**Location Description:**

Activity Progress Narrative:

Glide's Outreach grant has been expended. Grant closeout was delayed as a result of staff turnover. OHCS DRR expects to close this activity out in 2025 Q2.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	3	3	0/0	3/0	7/7	42.86
# Owner	0	3	3	0/0	3/0	7/7	42.86
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None



Accomplishments Performance Measures

No Accomplishments Performance Measures

Grantee Activity Number: HARP / CDBG-DR-23-003 / NOWIA\_LMI\_HMID Activity Title: HARP

Outreach: NOWIA - LMI

Activity Type:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
01 Housing Homeowner Assistance and Reconstruction Program	Projected Start Date: Projected End Date:
02/03/2023	02/02/2029
Benefit Type:	Completed Activity Actual End Date:
Direct ( HouseHold )	
National Objective:	Responsible Organization:
Low/Mod	NATIVES OF ONE WIND INDIGENOUS ALLIANCE-1

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$71,100.00
Total Budget	\$0.00	\$71,100.00
Total Obligated	\$0.00	\$71,100.00
Total Funds Drawdown	\$9,388.36	\$16,502.97
Program Funds Drawdown	\$9,388.36	\$16,502.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,388.36	\$16,502.97
NATIVES OF ONE WIND INDIGENOUS ALLIANCE-1	\$9,388.36	\$16,502.97
Most Impacted and Distressed Expended	\$9,388.36	\$16,502.97

Activity Description:

The mission of Natives of One Wind Indigenous Alliance (N.O.W.I.A.) is to unite indigenous groups from North and Central America who reside in Southwest Oregon, principally Jackson County, to form sustainable communities using traditional indigenous wisdom and techniques. This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for LMI applicants

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:



This is an existing DRGR activity for outreach. Narrative about HARP outreach can be found in the Overall Progress Narrative.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



Grantee Activity Number: HARP / CDBG-DR-23-003 / NOWIA\_UN\_HMID Activity Title: HARP Outreach: NOWIA - UN

Activity Type:	Rehabilitation/reconstruction of residential structures	Activity Status:	Under Way
Project Number:	01 Housing Homeowner Assistance and Reconstruction Program	Project Title:	
	02/03/2023	Projected Start Date:	Projected End Date:
			02/02/2029
Benefit Type:	Direct ( HouseHold )	Completed Activity	Actual End Date:
National Objective:	Urgent Need	Responsible Organization:	NATIVES OF ONE WIND INDIGENOUS ALLIANCE-1

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,900.00
Total Budget	\$0.00	\$3,900.00
Total Obligated	\$0.00	\$3,900.00
Total Funds Drawdown	\$888.78	\$1,279.03
Program Funds Drawdown	\$888.78	\$1,279.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$888.78	\$1,279.03
NATIVES OF ONE WIND INDIGENOUS ALLIANCE-1	\$888.78	\$1,279.03
Most Impacted and Distressed Expended	\$888.78	\$1,279.03

Activity Description:

The mission of Natives of One Wind Indigenous Alliance (N.O.W.I.A.) is to unite indigenous groups from North and Central America who reside in Southwest Oregon, principally Jackson County, to form sustainable communities using traditional indigenous wisdom and techniques. This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for UN applicants

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

This is an existing DRGR activity for outreach. Narrative about HARP outreach can be found in the Overall Progress Narrative.

Other Funding Sources

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Grantee Activity Number: HARP / CDBG-DR-23-005 / CSC\_LMI\_HMID Activity Title: HARP Outreach: Community Services Consortium - LMI

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
01 Housing

**Projected Start Date:**  
02/03/2023

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Description:**

**Activity Status:**  
Under Way **Project**

**Title:**  
Homeowner Assistance and Reconstruction Program

**Projected End Date:**  
02/02/2029

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Community Services Consortium1

Overall

Total Projected Budget from All Sources	Jan 1 thru Mar 31, 2025		To Date
Total Budget	\$0.00		\$42,220.00
Total Obligated	\$0.00		\$42,220.00
Total Funds Drawdown	\$0.00		\$42,220.00
Program Funds Drawdown	\$20,215.79		\$20,305.41
Program Income Drawdown	\$20,215.79		\$20,305.41
Program Income Received Total Funds	\$0.00		\$0.00
Expended	\$0.00		\$0.00
Community Services Consortium1 Most	\$20,215.79		\$20,305.41 \$20,215.79
Impacted and Distressed Expended	\$20,215.79		\$20,305.41

Community Services Consortium helps people in Linn, Benton and Lincoln counties to access tools and resources to overcome poverty and build brighter and more stable futures. CSC is supported by federal, state, and local funds, as well as private grants and donations. This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for LMI applicants

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

This is an existing DRGR activity for outreach. Narrative about HARP outreach can be found in the Overall Progress Narrative.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



Grantee Activity Number: HARP / CDBG-DR-23-005 / CSC\_UN\_HMID Activity Title: HARP Outreach: Community Services Consortium - UN

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
01 Housing

**Projected Start Date:**  
02/03/2023

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Description:**

**Activity Status:**  
Under Way **Project Title:**  
Homeowner Assistance and Reconstruction Program

**Projected End Date:**  
02/02/2029

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Community Services Consortium1

Overall

Total Projected Budget from All Sources	Jan 1 thru Mar 31, 2025		To Date
Total Budget	\$0.00		\$7,780.00
Total Obligated	\$0.00		\$7,780.00
Total Funds Drawdown	\$0.00		\$7,780.00
Program Funds Drawdown	\$5,647.56		\$5,664.07
Program Income Drawdown	\$5,647.56		\$5,664.07
Program Income Received Total Funds	\$0.00		\$0.00
Expended	\$0.00		\$0.00
Community Services Consortium1 Most	\$5,647.56		\$5,664.07 \$5,647.56
Impacted and Distressed Expended	\$5,664.07		
	\$5,647.56		\$5,664.07

Community Services Consortium helps people in Linn, Benton and Lincoln counties to access tools and resources to overcome poverty and build brighter and more stable futures. CSC is supported by federal, state, and local funds, as well as private grants and donations. This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for UN applicants

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process. **Location Description:**

Activity Progress Narrative:

This is an existing DRGR activity for outreach. Narrative about HARP outreach can be found in the Overall Progress Narrative.

Other Funding Sources

No Other Funding Sources Found



**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

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Activity Supporting Documents:

None



Grantee Activity Number: HARP / CDBG-DR-23-006 / SHCF\_LMI\_HMID Activity Title: HARP Outreach: Santiam Hospital and Clinics Foundation - LMI

Activity Type:	Under Way
Rehabilitation/reconstruction of residential structures	Project Title:
Project Number:	Homeowner Assistance and Reconstruction Program
01 Housing	Projected End Date:
Projected Start Date:	02/02/2029
02/03/2023	Completed Activity Actual End Date:
Benefit Type:	
Direct ( HouseHold )	Responsible Organization:
National Objective:	Santiam Hospital and Clinics Foundation
Low/Mod	

	Jan 1 thru Mar 31, 2025	To Date
Overall	\$0.00	\$73,781.25
Total Projected Budget from All Sources	\$0.00	\$73,781.25
Total Budget	\$0.00	\$73,781.25
Total Obligated	\$2,526.63	\$4,170.33
Total Funds Drawdown	\$2,526.63	\$4,170.33
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received Total Funds	\$2,526.63	\$4,170.33 \$2,526.63
Expended		
Santiam Hospital and Clinics Foundation	\$4,170.33	
Most Impacted and Distressed Expended	\$4,170.33	\$4,170.33

Activity Status:

Activity Description:

The purpose of the foundation is to raise funds through charitable giving, and administer those funds and allocate them for the benefit of Santiam Hospital and Clinic’s mission and purpose. The mission of the Foundation is to invest in Santiam Hospital & Clinics, supporting the infrastructure needed for the health and well-being of our growing communities.

This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for LMI applicants

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

This is an existing DRGR activity for outreach. Narrative about HARP outreach can be found in the Overall Progress Narrative.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



Grantee Activity Number: HARP / CDBG-DR-23-006 / SHCF\_UN\_HMID Activity Title: HARP Outreach: Santiam Hospital and Clinics Foundation - UN

Activity Type:	Under Way
Rehabilitation/reconstruction of residential structures	Project Title:
Project Number:	Homeowner Assistance and Reconstruction Program
01 Housing	Projected End Date:
Projected Start Date:	02/02/2029
02/03/2023	Completed Activity Actual End Date:
Benefit Type:	
Direct ( HouseHold )	Responsible Organization:
National Objective:	Santiam Hospital and Clinics Foundation
Urgent Need	

	Jan 1 thru Mar 31, 2025	To Date
Overall	\$0.00	\$38,638.75
Total Projected Budget from All Sources	\$0.00	\$38,638.75
Total Budget	\$0.00	\$38,638.75
Total Obligated	\$1,323.18	\$2,183.99
Total Funds Drawdown	\$1,323.18	\$2,183.99
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received Total Funds	\$1,323.18	\$2,183.99 \$1,323.18
Expended		
Santiam Hospital and Clinics Foundation	\$2,183.99	
Most Impacted and Distressed Expended	\$2,183.99	\$2,183.99

Activity Status:

Activity Description:

The purpose of the foundation is to raise funds through charitable giving, and administer those funds and allocate them for the benefit of Santiam Hospital and Clinic’s mission and purpose. The mission of the Foundation is to invest in Santiam Hospital & Clinics, supporting the infrastructure needed for the health and well-being of our growing communities.

This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for UN applicants

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

This is an existing DRGR activity for outreach. Narrative about HARP outreach can be found in the Overall Progress Narrative.

Other Funding Sources



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



Grantee Activity Number: HARP / CDBG-DR-23-008 /  
LCLTRG\_LMI\_HMID Activity Title: HARP Outreach: Lincoln County LTRG - LMI

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
01 Housing

**Projected Start Date:**  
02/03/2023

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Description:**

**Activity Status:**  
Under Way **Project Title:**  
Homeowner Assistance and Reconstruction Program

**Projected End Date:**  
02/02/2029

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Lincoln County LTRG

Overall		
Total Projected Budget from All Sources	Jan 1 thru Mar 31, 2025	To Date
Total Budget	\$0.00	\$42,220.00
Total Obligated	\$0.00	\$42,220.00
Total Funds Drawdown	\$0.00	\$42,220.00
Program Funds Drawdown	\$2,677.87	\$19,187.10
Program Income Drawdown	\$2,677.87	\$19,187.10
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Lincoln County LTRG	\$0.00	\$0.00
	\$2,677.87	\$19,187.10 \$2,677.87
Most Impacted and Distressed Expended		\$19,187.10
	\$2,677.87	\$19,187.10

The Lincoln County Community Long-Term Recovery Group (LC LTRG) was created in response to the 2020 Otis Oregon wildfires. The Lincoln County Long Term Recovery Group (LC LTRG) coordinates resources and services to support the resilience of local residents impacted by disaster. Their goal is to be prepared to respond to any future disasters declared in Lincoln County.

This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for LMI applicants

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

This is an existing DRGR activity for outreach. Narrative about HARP outreach can be found in the Overall Progress Narrative.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



Grantee Activity Number: HARP / CDBG-DR-23-008 / LCLTRG\_UN\_HMID Activity Title: HARP Outreach: Lincoln County LTRG - UN

Activity Type:  
Rehabilitation/reconstruction of residential structures

Project Number:  
01 Housing

Projected Start Date:  
02/03/2023

Benefit Type:  
Direct ( HouseHold )

National Objective:  
Urgent Need

Overall  
Total Projected Budget from All Sources  
Total Budget  
Total Obligated

Total Funds Drawdown  
Program Funds Drawdown  
Program Income Drawdown  
Program Income Received  
Total Funds Expended  
Lincoln County LTRG  
Most Impacted and Distressed Expended

Activity Description:  
Activity Status:  
Under Way Project  
Title:  
Homeowner Assistance and Reconstruction Program  
Projected End Date:  
02/02/2029  
Completed Activity Actual End Date:



<b>Responsible Organization:</b>		\$0.00	\$7,780.00
Lincoln County LTRG		\$817.13	\$3,859.32
		\$817.13	\$3,859.32
		\$0.00	\$0.00
		\$0.00	\$0.00
<b>Jan 1 thru Mar 31, 2025</b>	<b>To Date</b>	\$817.13	\$3,859.32
\$0.00	\$7,780.00	\$817.13	\$3,859.32
\$0.00	\$7,780.00	\$817.13	\$3,859.32

The Lincoln County Community Long-Term Recovery Group (LC LTRG) was created in response to the 2020 Otis Oregon wildfires. The Lincoln County Long Term Recovery Group (LC LTRG) coordinates resources and services to support the resilience of local residents impacted by disaster. Their goal is to be prepared to respond to any future disasters declared in Lincoln County. This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for UN applicants.

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

**Location Description:**

**Activity Progress Narrative:**

This is an existing DRGR activity for outreach. Narrative about HARP outreach can be found in the Overall Progress Narrative.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: HARP / CDBG-DR-23-009 /  
MVLTRG\_LMI\_HMID Activity Title: HARP Outreach: McKenzie Valley LTRG - LMI

Activity Type:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
01 Housing Homeowner Assistance and Reconstruction Program	Projected Start Date: Projected End Date:
02/03/2023	02/02/2029
Benefit Type:	Completed Activity Actual End Date:
Direct ( HouseHold )	
National Objective:	Responsible Organization:
Low/Mod	Cascade Pacific RC&D, Inc / McKenzie Valley LTRG

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$105,033.89
Total Budget	\$0.00	\$105,033.89
Total Obligated	\$0.00	\$105,033.89
Total Funds Drawdown	\$3,862.44	\$44,675.01
Program Funds Drawdown	\$3,862.44	\$44,675.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,862.44	\$44,675.01
Cascade Pacific RC&D, Inc / McKenzie Valley LTRG	\$3,862.44	\$44,675.01
Most Impacted and Distressed Expended	\$3,862.44	\$44,675.01

Activity Description:

The mission of the McKenzie Valley LTRG of Lane County (MVLTRG) is to recognize needs, find resources, and help individuals and families recover from disaster. The LTRG was formed by McKenzie Valley residents to help fire survivors rebuild and thrive. Cascade Pacific Resource, Conservation & Development is a 501(c)(3) non-profit organization established in 1989 as part of a national network of RC&D Councils to support local communities. This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for LMI applicants

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

This is an existing DRGR activity for outreach. Narrative about HARP outreach can be found in the Overall Progress Narrative.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



Grantee Activity Number: HARP / CDBG-DR-23-009 /  
MVLTRG\_UN\_HMID Activity Title: HARP Outreach: McKenzie Valley LTRG - UN

<b>Activity Type:</b>	<b>Activity Status:</b>
Rehabilitation/reconstruction of residential structures	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
01 Housing Homeowner Assistance and Reconstruction Program	<b>Projected Start Date: Projected End Date:</b>
02/03/2023	02/02/2029
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( HouseHold )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Urgent Need	Cascade Pacific RC&D, Inc / McKenzie Valley LTRG

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$28,478.11
Total Budget	\$0.00	\$28,478.11
Total Obligated	\$0.00	\$28,478.11
Total Funds Drawdown	\$2,579.29	\$16,577.32
Program Funds Drawdown	\$2,579.29	\$16,577.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,579.29	\$16,577.32
Cascade Pacific RC&D, Inc / McKenzie Valley LTRG	\$2,579.29	\$16,577.32
Most Impacted and Distressed Expended	\$2,579.29	\$16,577.32

Activity Description:

The mission of the McKenzie Valley LTRG of Lane County (MVLTRG) is to recognize needs, find resources, and help individuals and families recover from disaster. The LTRG was formed by McKenzie Valley residents to help fire survivors rebuild and thrive. Cascade Pacific Resource, Conservation & Development is a 501(c)(3) non-profit organization established in 1989 as part of a national network of RC&D Councils to support local communities. This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for UN applicants. When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

This is an existing DRGR activity for outreach. Narrative about HARP outreach can be found in the Overall Progress Narrative.

Other Funding Sources



**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

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Activity Supporting Documents: None



Grantee Activity Number: HARP / CDBG-DR-23-010 /  
JCCLTRG\_LMI\_HMID Activity Title: HARP Outreach: Jackson County LTRG - LMI

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
01 Housing

**Projected Start Date:**  
02/03/2023

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Description:**

**Activity Status:**  
Under Way **Project**

**Title:**  
Homeowner Assistance and Reconstruction Program

**Projected End Date:**  
02/02/2029

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Jackson County Community LTRG

Overall

Total Projected Budget from All Sources	Jan 1 thru Mar 31, 2025	To Date
Total Budget	\$0.00	\$56,880.00
Total Obligated	\$0.00	\$56,880.00
Total Funds Drawdown	\$0.00	\$56,880.00
Program Funds Drawdown	\$18,852.87	\$40,272.20
Program Income Drawdown	\$18,852.87	\$40,272.20
Program Income Received Total Funds	\$0.00	\$0.00
Expended	\$0.00	\$0.00
Jackson County Community LTRG	\$18,852.87	\$40,272.20
Jackson County Community LTRG Most Impacted	\$0.00	\$0.00
and Distressed Expended	\$18,852.87	\$40,272.20
	\$18,852.87	\$40,272.20

The Jackson County Community Long-Term Recovery Group (JCC LTRG) was organized in the wake of the Almeda and South Obenchain fires. The goal of the JCCLTRG is to secure and unite recovery resources with the community need in order to ensure that even the most vulnerable Survivors in the community recover from the disaster.

This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for LMI applicants

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

This is an existing DRGR activity for outreach. Narrative about HARP outreach can be found in the Overall Progress Narrative.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



Grantee Activity Number: HARP / CDBG-DR-23-010 / JCCLTRG\_UN\_HMID Activity Title: HARP Outreach: Jackson County LTRG - UN

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
01 Housing

**Projected Start Date:**  
02/03/2023

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Description:**

**Activity Status:**  
Under Way **Project Title:**  
Homeowner Assistance and Reconstruction Program

**Projected End Date:**  
02/02/2029

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Jackson County Community LTRG

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources		
Total Budget	\$0.00	\$3,120.00
Total Obligated	\$0.00	\$3,120.00
Total Funds Drawdown	\$0.00	\$3,120.00
Program Funds Drawdown	\$1,901.06	\$3,075.96
Program Income Drawdown	\$1,901.06	\$3,075.96
Program Income Received Total Funds	\$0.00	\$0.00
Expended	\$0.00	\$0.00
Jackson County Community LTRG Most Impacted	\$1,901.06	\$3,075.96 \$1,901.06
and Distressed Expended	\$3,075.96	
	\$1,901.06	\$3,075.96

The Jackson County Community Long-Term Recovery Group (JCC LTRG) was organized in the wake of the Almeda and South Obenchain fires. The goal of the JCCLTRG is to secure and unite recovery resources with the community need in order to ensure that even the most vulnerable Survivors in the community recover from the disaster.

This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for UN applicants

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

This is an existing DRGR activity for outreach. Narrative about HARP outreach can be found in the Overall Progress Narrative.



**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Grantee Activity Number: HARP / CDBG-DR-24-011 /  
ACCESS\_LMI\_HMID Activity Title: HARP Intake: ACCESS - LMI

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
01 Housing

**Projected Start Date:**  
02/03/2023

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received Total Funds Expended**

Access

**Most Impacted and Distressed Expended**

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Activity Description:**

**Activity Status:**  
Under Way **Project**

**Title:**



Homeowner Assistance and Reconstruction Program	\$0.00	\$797,742.00
<b>Projected End Date:</b>	\$0.00	\$797,742.00
02/02/2029	\$219,402.78	\$270,597.23
<b>Completed Activity Actual End Date:</b>	\$219,402.78	\$270,597.23
	\$0.00	\$0.00
<b>Responsible Organization:</b>	\$0.00	\$0.00
Access	\$52,061.71	\$103,256.16 \$52,061.71
	\$103,256.16	
	\$52,061.71	\$103,256.16

<b>Jan 1 thru Mar 31, 2025</b>	<b>To Date</b>
\$0.00	\$797,742.00

ACCESS provides food, warmth, shelter, and other essential services to Jackson County’s low-income children, families, seniors, veterans, and people with disabilities. As the Community Action Agency of Jackson County, Oregon, ACCESS has been helping residents break the cycle of poverty since 1976.

This activity is for HARP intake efforts to understand impacted residents’ unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for LMI applicants.

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

**Location Description:**

**Activity Progress Narrative:**

This is an existing DRGR activity for intake. Narrative about HARP intake can be found in the Overall Progress Narrative.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HARP / CDBG-DR-24-011 /  
ACCESS\_UN\_HMID Activity Title: HARP Intake: ACCESS - UN

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
01 Housing

**Projected Start Date:**  
02/03/2023

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Description:**

**Activity Status:**  
Under Way **Project**

**Title:**  
Homeowner Assistance and Reconstruction Program

**Projected End Date:**  
02/02/2029

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Access

Overall

Total Projected Budget from All Sources	Jan 1 thru Mar 31, 2025		To Date
Total Budget	\$0.00		\$43,758.00
Total Obligated	\$0.00		\$43,758.00
Total Funds Drawdown	\$0.00		\$43,758.00
Program Funds Drawdown	\$16,920.77		\$20,172.76
Program Income Drawdown	\$16,920.77		\$20,172.76
Program Income Received Total Funds	\$0.00		\$0.00
Expended	\$0.00		\$0.00
Access	\$4,015.10		\$7,267.09 \$4,015.10
Most Impacted and Distressed Expended	\$7,267.09		
	\$4,015.10		\$7,267.09

ACCESS provides food, warmth, shelter, and other essential services to Jackson County’s low-income children, families, seniors, veterans, and people with disabilities. As the Community Action Agency of Jackson County, Oregon, ACCESS has been helping residents break the cycle of poverty since 1976.

This activity is for HARP intake efforts to understand impacted residents’ unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for UN applicants.

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

This is an existing DRGR activity for intake. Narrative about HARP intake can be found in the Overall Progress Narrative.

Accomplishments Performance Measures



No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



Grantee Activity Number: HARP / CDBG-DR-24-012 / NOWIA\_LMI\_HMID Activity Title: HARP Intake: NOWIA - LMI

Activity Type:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
01 Housing Homeowner Assistance and Reconstruction Program	Projected Start Date: Projected End Date:
02/03/2023	02/02/2029
Benefit Type:	Completed Activity Actual End Date:
Direct ( HouseHold )	
National Objective:	Responsible Organization:
Low/Mod	NATIVES OF ONE WIND INDIGENOUS ALLIANCE-1

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$443,190.00
Total Budget	\$0.00	\$443,190.00
Total Obligated	\$0.00	\$443,190.00
Total Funds Drawdown	\$119,986.53	\$119,986.53
Program Funds Drawdown	\$119,986.53	\$119,986.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$119,986.53	\$119,986.53
NATIVES OF ONE WIND INDIGENOUS ALLIANCE-1	\$119,986.53	\$119,986.53
Most Impacted and Distressed Expended	\$119,986.53	\$119,986.53

Activity Description:

The mission of Natives of One Wind Indigenous Alliance (N.O.W.I.A.) is to unite indigenous groups from North and Central America who reside in Southwest Oregon, principally Jackson County, to form sustainable communities using traditional indigenous wisdom and techniques.

This activity is for HARP intake efforts to understand impacted residents’ unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for LMI applicants.

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

This is an existing DRGR activity for intake. Narrative about HARP intake can be found in the Overall Progress Narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

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Activity Supporting Documents: None



Grantee Activity Number: HARP / CDBG-DR-24-012 / NOWIA\_UN\_HMID Activity Title: HARP Intake: NOWIA - UN

Activity Type:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
01 Housing Homeowner Assistance and Reconstruction Program	Projected Start Date: Projected End Date:
02/03/2023	02/02/2029
Benefit Type:	Completed Activity Actual End Date:
Direct ( HouseHold )	
National Objective:	Responsible Organization:
Urgent Need	NATIVES OF ONE WIND INDIGENOUS ALLIANCE-1

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$24,310.00
Total Budget	\$0.00	\$24,310.00
Total Obligated	\$0.00	\$24,310.00
Total Funds Drawdown	\$9,691.98	\$9,691.98
Program Funds Drawdown	\$9,691.98	\$9,691.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,691.98	\$9,691.98
NATIVES OF ONE WIND INDIGENOUS ALLIANCE-1	\$9,691.98	\$9,691.98
Most Impacted and Distressed Expended	\$9,691.98	\$9,691.98

Activity Description:

The mission of Natives of One Wind Indigenous Alliance (N.O.W.I.A.) is to unite indigenous groups from North and Central America who reside in Southwest Oregon, principally Jackson County, to form sustainable communities using traditional indigenous wisdom and techniques.

This activity is for HARP intake efforts to understand impacted residents’ unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for UN applicants.

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

This is an existing DRGR activity for intake. Narrative about HARP intake can be found in the Overall Progress Narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures



**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

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Activity Supporting Documents: None



Grantee Activity Number: HARP / CDBG-DR-24-013 /  
REMAKE\_LMI\_HMID Activity Title: HARP Intake: Remake Talent - LMI

Activity Type:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
01 Housing Homeowner Assistance and Reconstruction Program	Projected Start Date: Projected End Date:
02/03/2023	02/02/2029
Benefit Type:	Completed Activity Actual End Date:
Direct ( HouseHold )	
National Objective:	Responsible Organization:
Low/Mod	Remake Talent (d.b.a. Firebrand Resilience

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$265,914.00
Total Budget	\$0.00	\$265,914.00
Total Obligated	\$0.00	\$265,914.00
Total Funds Drawdown	\$23,123.92	\$126,263.20
Program Funds Drawdown	\$23,123.92	\$126,263.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,123.92	\$126,263.20
Remake Talent (d.b.a. Firebrand Resilience	\$23,123.92	\$126,263.20
Remake Talent (DBA Firebrand Resilience Collective)	\$0.00	\$0.00
Most Impacted and Distressed Expended		
\$82,161.46	\$126,263.20	

**Activity Description:**

RemakeTalent creates real-world opportunities for displaced populations to rebuild their lives & livelihoods with access to affordable housing and commercial space, and reimagines our community’s needs with equity, sustainability, and resiliency at the forefront.

This activity is for HARP intake efforts to understand impacted residents’ unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for LMI applicants.

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:



ReMake Talent's HARP Outreach grant has been expended. Grant closeout was delayed as a result of staff turnover. OHCS DRR expects to close this activity out in 2025 Q2.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Low	Cumulative Actual Total / Expected		
	Low	Mod	Total		Mod	Total	Low/Mod%
# of Households	0	314	314	0/121	314/0	314/121	100.00
# Owner	0	314	314	0/121	314/0	314/121	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None



Grantee Activity Number: HARP / CDBG-DR-24-013 /  
REMAKE\_UN\_HMID Activity Title: HARP Intake: Remake Talent - UN

<b>Activity Type:</b>	<b>Activity Status:</b>
Rehabilitation/reconstruction of residential structures	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
01 Housing Homeowner Assistance and Reconstruction Program	<b>Projected Start Date: Projected End Date:</b>
02/03/2023	02/02/2029
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( HouseHold )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Urgent Need	Remake Talent (d.b.a. Firebrand Resilience

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$14,586.00
Total Budget	\$0.00	\$14,586.00
Total Obligated	\$0.00	\$14,586.00
Total Funds Drawdown	\$2,061.23	\$11,232.79
Program Funds Drawdown	\$2,061.23	\$11,232.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,061.23	\$11,232.79
Remake Talent (d.b.a. Firebrand Resilience	\$2,061.23	\$11,232.79
Remake Talent (DBA Firebrand Resilience Collective)	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>		
\$7,345.63	\$11,232.79	

**Activity Description:**

RemakeTalent creates real-world opportunities for displaced populations to rebuild their lives & livelihoods with access to affordable housing and commercial space, and reimagines our community’s needs with equity, sustainability, and resiliency at the forefront.

This activity is for HARP intake efforts to understand impacted residents’ unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for UN applicants.

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

**Location Description:**

**Activity Progress Narrative:**

ReMake Talent's HARP Outreach grant has been expended. Grant closeout was delayed as a result of staff turnover. OHCS DRR expects to close this activity out in 2025 Q2.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Low	Cumulative Actual Total / Expected		
	Low	Mod	Total		Mod	Total	Low/Mod%
# of Households	0	20	20	0/0	20/0	20/9	100.00
# Owner	0	20	20	0/0	20/0	20/9	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None



Grantee Activity Number: HARP / CDBG-DR-24-014 / CSC\_LMI\_HMID Activity Title: HARP Intake: Community Services Consortium - LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

01 Housing

Projected Start Date:

02/03/2023

Benefit Type:

Direct ( HouseHold )

National Objective:

Low/Mod

Activity Description:

Activity Status:

Under Way Project

Title:

Homeowner Assistance and Reconstruction Program

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

Community Services Consortium1

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2025

To Date

Total Budget

\$0.00

\$157,902.80

Total Obligated

\$0.00

\$157,902.80

Total Funds Drawdown

\$0.00

\$157,902.80

Program Funds Drawdown

\$77,697.71

\$78,590.56

Program Income Drawdown

\$77,697.71

\$78,590.56

Program Income Received Total Funds

\$0.00

\$0.00

Expended

\$0.00

\$0.00

Community Services Consortium1 Most

\$77,697.71 \$78,590.56 \$77,697.71

Impacted and Distressed Expended

\$78,590.56

\$77,697.71

\$78,590.56

Community Services Consortium helps people in Linn, Benton and Lincoln counties to access tools and resources to overcome poverty and build brighter and more stable futures. CSC is supported by federal, state, and local funds, as well as private grants and donations. This activity is for HARP intake efforts to understand impacted residents’ unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for LMI applicants. When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

This is an existing DRGR activity for intake. Narrative about HARP intake can be found in the Overall Progress Narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures



**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

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Activity Supporting Documents: None



Grantee Activity Number: HARP / CDBG-DR-24-014 / CSC\_UN\_HMID Activity Title: HARP Intake: Community Services Consortium - UN

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
01 Housing

**Projected Start Date:**  
02/03/2023

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Description:**

**Activity Status:**  
Under Way **Project Title:**  
Homeowner Assistance and Reconstruction Program

**Projected End Date:**  
02/02/2029

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Community Services Consortium1

Overall

Total Projected Budget from All Sources	Jan 1 thru Mar 31, 2025		To Date
Total Budget	\$0.00		\$29,097.20
Total Obligated	\$0.00		\$29,097.20
Total Funds Drawdown	\$0.00		\$29,097.20
Program Funds Drawdown	\$20,311.37		\$20,475.90
Program Income Drawdown	\$20,311.37		\$20,475.90
Program Income Received Total Funds	\$0.00		\$0.00
Expended	\$0.00		\$0.00
Community Services Consortium1	\$20,311.37		\$20,475.90
Most	\$20,311.37		\$20,475.90
Impacted and Distressed Expended	\$20,311.37		\$20,475.90

Community Services Consortium helps people in Linn, Benton and Lincoln counties to access tools and resources to overcome poverty and build brighter and more stable futures. CSC is supported by federal, state, and local funds, as well as private grants and donations. This activity is for HARP intake efforts to understand impacted residents’ unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for UN applicants.

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

This is an existing DRGR activity for intake. Narrative about HARP intake can be found in the Overall Progress Narrative.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



Grantee Activity Number: HARP / CDBG-DR-24-015 / SHCF\_LMI\_HMID Activity Title: HARP Intake: Santiam Hospital and Clinics Foundation LMI

Activity Type:	Under Way
Rehabilitation/reconstruction of residential structures	
Project Number:	Project Title:
01 Housing	Homeowner Assistance and Reconstruction Program
Projected Start Date:	Projected End Date:
02/03/2023	02/02/2029
Benefit Type:	Completed Activity Actual End Date:
Direct ( Household )	
National Objective:	Responsible Organization:
Low/Mod	Santiam Hospital and Clinics Foundation

	Jan 1 thru Mar 31, 2025	To Date
Overall	\$0.00	\$245,456.20
Total Projected Budget from All Sources	\$0.00	\$245,456.20
Total Budget	\$0.00	\$245,456.20
Total Obligated	\$5,057.77	\$11,357.62
Total Funds Drawdown	\$5,057.77	\$11,357.62
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received Total Funds	\$5,057.77	\$11,357.62
Expended	\$5,057.77	\$5,057.77
Santiam Hospital and Clinics Foundation	\$11,357.62	
Most Impacted and Distressed Expended	\$5,057.77	\$11,357.62

Activity Status:

Activity Description:

The purpose of the foundation is to raise funds through charitable giving, and administer those funds and allocate them for the benefit of Santiam Hospital and Clinic’s mission and purpose. The mission of the Foundation is to invest in Santiam Hospital & Clinics, supporting the infrastructure needed for the health and well-being of our growing communities.

This activity is for HARP intake efforts to understand impacted residents’ unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for LMI applicants.

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:



This is an existing DRGR activity for intake. Narrative about HARP intake can be found in the Overall Progress Narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Grantee Activity Number: HARP / CDBG-DR-24-015 / SHCF\_UN\_HMID Activity Title: HARP Intake: Santiam Hospital and Clinics Foundation - UN

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
01 Housing

**Projected Start Date:**  
02/03/2023

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

Under Way

**Project Title:**  
Homeowner Assistance and Reconstruction Program

**Projected End Date:**  
02/02/2029

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Santiam Hospital and Clinics Foundation

	Jan 1 thru Mar 31, 2025	To Date
Overall	\$0.00	\$128,543.80
Total Projected Budget from All Sources	\$0.00	\$128,543.80
Total Budget	\$0.00	\$128,543.80
Total Obligated	\$3,757.15	\$7,056.33
Total Funds Drawdown	\$3,757.15	\$7,056.33
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received Total Funds	\$3,757.15	\$3,757.15
Expended	\$7,056.33	\$7,056.33
Santiam Hospital and Clinics Foundation	\$7,056.33	\$7,056.33
Most Impacted and Distressed Expended	\$3,757.15	\$7,056.33

Activity Status:

Activity Description:

The purpose of the foundation is to raise funds through charitable giving, and administer those funds and allocate them for the benefit of Santiam Hospital and Clinic’s mission and purpose. The mission of the Foundation is to invest in Santiam Hospital & Clinics, supporting the infrastructure needed for the health and well-being of our growing communities.

This activity is for HARP intake efforts to understand impacted residents’ unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for UN applicants.

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

This is an existing DRGR activity for intake. Narrative about HARP intake can be found in the Overall Progress Narrative.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



Grantee Activity Number: HARP / CDBG-DR-24-016 /  
MVLTRG\_LMI\_HMID Activity Title: HARP Intake: McKenzie Valley LTRG - LMI

<b>Activity Type:</b>	<b>Activity Status:</b>
Rehabilitation/reconstruction of residential structures	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
01 Housing Homeowner Assistance and Reconstruction Program	<b>Projected Start Date: Projected End Date:</b>
02/03/2023	02/02/2029
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( HouseHold )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	Cascade Pacific RC&D, Inc / McKenzie Valley LTRG

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$183,883.33
Total Budget	\$0.00	\$183,883.33
Total Obligated	\$0.00	\$183,883.33
Total Funds Drawdown	\$13,790.25	\$45,107.87
Program Funds Drawdown	\$13,790.25	\$45,107.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,341.75	\$42,659.37
Cascade Pacific RC&D, Inc / McKenzie Valley LTRG	\$11,341.75	\$42,659.37
Most Impacted and Distressed Expended	\$11,341.75	\$42,659.37

Activity Description:

The mission of the McKenzie Valley LTRG of Lane County (MVLTRG) is to recognize needs, find resources, and help individuals and families recover from disaster. The LTRG was formed by McKenzie Valley residents to help fire survivors rebuild and thrive. Cascade Pacific Resource, Conservation & Development is a 501(c)(3) non-profit organization established in 1989 as part of a national network of RC&D Councils to support local communities.

This activity is for HARP intake efforts to understand impacted residents’ unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for LMI applicants.

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

This is an existing DRGR activity for intake. Narrative about HARP intake can be found in the Overall Progress Narrative.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



Grantee Activity Number: HARP / CDBG-DR-24-016 /  
MVLTRG\_UN\_HMID Activity Title: HARP Intake: McKenzie Valley LTRG - UN

Activity Type:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
01 Housing Homeowner Assistance and Reconstruction Program	Projected Start Date: Projected End Date:
02/03/2023	02/02/2029
Benefit Type:	Completed Activity Actual End Date:
Direct ( HouseHold )	
National Objective:	Responsible Organization:
Urgent Need	Cascade Pacific RC&D, Inc / McKenzie Valley LTRG

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$49,866.67
Total Budget	\$0.00	\$49,866.67
Total Obligated	\$0.00	\$49,866.67
Total Funds Drawdown	\$9,219.08	\$30,342.22
Program Funds Drawdown	\$9,219.08	\$30,342.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,599.63	\$28,722.77
Cascade Pacific RC&D, Inc / McKenzie Valley LTRG	\$7,599.63	\$28,722.77
Most Impacted and Distressed Expended	\$7,599.63	\$28,722.77

**Activity Description:**

The mission of the McKenzie Valley LTRG of Lane County (MVLTRG) is to recognize needs, find resources, and help individuals and families recover from disaster. The LTRG was formed by McKenzie Valley residents to help fire survivors rebuild and thrive. Cascade Pacific Resource, Conservation & Development is a 501(c)(3) non-profit organization established in 1989 as part of a national network of RC&D Councils to support local communities.

This activity is for HARP intake efforts to understand impacted residents’ unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for UN applicants.

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

**Location Description:**

**Activity Progress Narrative:**

This is an existing DRGR activity for intake. Narrative about HARP intake can be found in the Overall Progress Narrative.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



Grantee Activity Number: HARP / OHCS\_LMI\_HMID Activity Title: HARP for LMI Applicants and HUD MID Areas

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
01 Housing

**Projected Start Date:**  
02/03/2023

**Benefit Type:**  
Direct ( Household )

**National Objective:**  
Low/Mod

**Activity Description:**

**Activity Status:**  
Under Way **Project**

**Title:**  
Homeowner Assistance and Reconstruction Program

**Projected End Date:**  
02/02/2029

**Completed Activity Actual End Date:**

**Responsible Organization:**  
OREGON HOUSING & COMMUNITY SERVICES

Overall

Total Projected Budget from All Sources	Jan 1 thru Mar 31, 2025		To Date
Total Budget	\$0.00		\$114,574,638.00
Total Obligated	\$0.00		\$114,574,638.00
Total Funds Drawdown	\$0.00		\$114,574,638.00
Program Funds Drawdown	\$6,599,936.24		\$12,059,886.07
Program Income Drawdown	\$6,599,936.24		\$12,059,886.07
Program Income Received Total Funds	\$0.00		\$0.00
Expended	\$0.00		\$0.00
OREGON HOUSING & COMMUNITY SERVICES Most	\$4,621,549.46 \$12,040,643.88		\$4,621,549.46
Impacted and Distressed Expended	\$12,040,643.88		
	\$6,580,694.05		\$12,040,643.88

Low/moderate income housing assistance and reconstruction for HUD identified most impacted and distressed areas.

Location Description:

**Activity Progress Narrative:**  
See overall narratives for updates.Â

Accomplishments Performance Measures No  
Accomplishments Performance Measures



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Grantee Activity Number: HARP / OHCS\_UN\_HMID Activity Title: HARP for UN Applicants and HUD MID Areas

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

01 Housing

Projected Start Date:

02/03/2023

Benefit Type:

Direct ( HouseHold )

National Objective:

Urgent Need



Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received Total Funds

Expended

OREGON HOUSING & COMMUNITY SERVICES Most

Impacted and Distressed Expended

Completed Activity Actual End Date:

Responsible Organization:

OREGON HOUSING & COMMUNITY SERVICES

Jan 1 thru Mar 31, 2025

To Date

(\$1,329,969.00) \$47,773,447.00

(\$1,329,969.00) \$47,773,447.00

(\$1,329,969.00) \$47,773,447.00

\$985,610.40 \$2,663,572.58

\$985,610.40 \$2,663,572.58

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

Activity Status:

Under Way Project Title:

Homeowner Assistance and Reconstruction Program

\$533,611.12 \$2,685,907.19 \$533,611.12

\$2,685,907.19

Projected End Date:

02/02/2029

\$1,007,945.01

\$2,685,907.19

Urgent need housing assistance and reconstruction for HUD identified most impacted and distressed areas.

Location Description:

Activity Progress Narrative:

See overall narratives for updates.Â

Accomplishments Performance Measures No

Accomplishments Performance Measures

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # /

01 Infrastructure / Planning, Infrastructure, Economic



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Grantee Activity Number: PIER / 9027 / Talent\_LMA\_HMID\_Infra Activity Title: City of Talent: West Valley Plan Upgrade

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

01 Infrastructure

Projected Start Date:

11/01/2024

Benefit Type:

Area ( Survey )

National Objective:

Low/Mod

Activity Description:

Activity Status:

Under Way Project

Title:

Planning, Infrastructure, Economic Revitalization

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

City of Talent

Overall

Total Projected Budget from All Sources

Total Budget

Jan 1 thru Mar 31, 2025

\$0.00

To Date

\$4,652,613.00

Total Obligated

\$0.00

\$4,652,613.00

Total Funds Drawdown

\$4,652,613.00

\$4,652,613.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received Total Funds

\$0.00

\$0.00

Expended

\$0.00

\$0.00

City of Talent

\$0.00

\$0.00

\$0.00 \$0.00 \$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

The West Valley View Plan Update and Revitalization infrastructure project will reestablish the vision and restore other surrounding properties in the West Valley View area. The project includes Wagner Street alignment and extension, utility, curb, gutter, sidewalks, and street pavement replacements with secondary connection to the Gateway site and retrofit and removal of the temporary infrastructure and utilities at the temporary housing site.

Location Description:



**Activity Progress Narrative:**

Project has received disbursements for personnel and project management activities, composing RFP for Engineer/Design. Environmental review pending.

**Accomplishments Performance Measures No**

**Accomplishments Performance Measures**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Grantee Activity Number: PIER / 9028 / Phoenix\_LMA\_HMID\_Infra Activity Title: City of Phoenix: Downtown Infrastructure Revitalization & Land Acquisition

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
01 Infrastructure	Planning, Infrastructure, Economic Revitalization
Projected Start Date:	Projected End Date:
11/01/2024	02/02/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	City of Phoenix

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,478,046.27
Total Budget	\$0.00	\$3,478,046.27
Total Obligated	\$3,478,046.00	\$3,478,046.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Phoenix	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project that will support the City of Phoenix to install sidewalks along Highway 99 and the south side of downtown Phoenix and the development of four new parking lots with stormwater management facilities. The project aims to revitalize the Phoenix economy by supporting existing business and attracting new development in the downtown core of Pheonix while also providing improved pedestrian safety.

Location Description:



**Activity Progress Narrative:**

Project has been onboarded by OHCS and receives technical assistance, first draw request anticipated Q2.

**Accomplishments Performance Measures No**

**Accomplishments Performance Measures**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Grantee Activity Number: PIER / 9029 / Glide Water

Association\_LMA\_HMID\_MIT Activity Title: Glide Water Association: Backup Power Generator

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

01 Infrastructure

Projected Start Date:

11/01/2024

Benefit Type:

Area ( Survey )

National Objective:

Low/Mod

Activity Description:

Activity Status:

Under Way Project

Title:

Planning, Infrastructure, Economic Revitalization

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

Glide Water District

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2025

To Date

Total Budget

\$1,012,776.25

\$1,012,776.25

Total Obligated

\$1,012,776.25

\$1,012,776.25

Total Funds Drawdown

\$1,012,776.25

\$1,012,776.25

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Glide Water District

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00 \$0.00 \$0.00

\$0.00

\$0.00

CDBG-DR funding for Douglas County - Glide Water Association: Backup Power Generator - For WTP, River Intake, Pump Stations | New River Intake Structure

Location Description:

Activity Progress Narrative:

Project has been onboarded by OHCS and issued RFP for Engineer. Environmental review pending.



Accomplishments Performance Measures **No**

Accomplishments Performance Measures

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Grantee Activity Number: PIER / 9030 / IVCanDO-GRANT\_LMC\_HMID\_Econ Activity Title: IVCanDO Microenterprise Loans

<b>Activity Type:</b>	<b>Activity Description:</b>
Econ. development or recovery activity that creates/retains	<b>Activity Status:</b>
<b>Project Number:</b>	Under Way <b>Project</b>
01 Infrastructure	<b>Title:</b>
<b>Projected Start Date:</b>	Planning, Infrastructure, Economic Revitalization
11/01/2024	<b>Projected End Date:</b>
<b>Benefit Type:</b>	03/22/2029
Direct ( Person )	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b>	
Low/Mod	<b>Responsible Organization:</b>
	Illinois Valley Community Development Organization

Overall

	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources		
Total Budget	\$0.00	\$623,568.02
Total Obligated	\$0.00	\$623,568.02
Total Funds Drawdown	\$623,568.02	\$623,568.02
Program Funds Drawdown	\$14,634.81	\$14,634.81
Program Income Drawdown	\$14,634.81	\$14,634.81
Program Income Received Total Funds		
Expended	\$0.00	\$0.00
Illinois Valley Community Development Organization	\$0.00	\$0.00
	\$14,634.81	\$14,634.81
Most Impacted and Distressed Expended		
	\$14,634.81	
	\$14,634.81	\$14,634.81

CDBG-DR funding for Jackson County PIER Economic Revitalization Project to provide Capital to Small Businesses and Micro Enterprises through grants and expansion of Revolving Loan Fund. Location Description:

Activity Progress Narrative:

Project has received disbursements for personnel and project management activities. Grant program will launch to community in Q2.



Accomplishments Performance Measures No

Accomplishments Performance Measures

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Grantee Activity Number: PIER / 9030 / IVCaDO-  
LOAN\_LMC\_HMID\_Econ Activity Title: IVCaDO Microenterprise Grants

Activity Type:	Activity Description:
Econ. development or recovery activity that creates/retains	Activity Status:
Project Number:	Under Way Project
01 Infrastructure	Title:
Projected Start Date:	Planning, Infrastructure, Economic Revitalization
11/01/2024	Projected End Date:
Benefit Type:	02/02/2029
N/A	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Illinois Valley Community Development Organization

Overall

Total Projected Budget from All Sources	Jan 1 thru Mar 31, 2025	To Date
Total Budget	\$0.00	\$623,568.02
Total Obligated	\$0.00	\$623,568.02
Total Funds Drawdown	\$623,568.02	\$623,568.02
Program Funds Drawdown	\$14,634.82	\$14,634.82
Program Income Drawdown	\$14,634.82	\$14,634.82
Program Income Received Total Funds	\$0.00	\$0.00
Expended	\$0.00	\$0.00
Illinois Valley Community Development Organization	\$14,634.82	\$14,634.82 \$14,634.82
Most Impacted and Distressed Expended	\$14,634.82	
	\$14,634.82	\$14,634.82

CDBG-DR funding for Jackson County PIER Economic Revitalization Project to provide Capital to Small Businesses and Micro Enterprises through grants and expansion of Revolving Loan Fund. Location Description:

Activity Progress Narrative:

Project has received disbursements for personnel and project management activities. Revolving loan program development has commenced.



Accomplishments Performance Measures No

Accomplishments Performance Measures

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Grantee Activity Number: PIER / 9032 / Southern Oregon

University\_UN\_HMID\_PS Activity Title: Southern Oregon University SBDC: Targeted Technical Assistance Program

Activity Type:

Public services

Activity Status:

Under Way

Project Number:

01 Infrastructure

Project Title:

Planning, Infrastructure, Economic Revitalization

Projected Start Date:

11/18/2024

Projected End Date:

02/02/2029

Benefit Type:

Direct ( Person )

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Southern Oregon University Small Business

Overall

Jan 1 thru Mar 31, 2025

To Date

Total Projected Budget from All Sources

\$521,304.98

\$521,304.98

Total Budget

\$521,304.98

\$521,304.98

Total Obligated

\$521,304.98

\$521,304.98

Total Funds Drawdown

\$1,221.20

\$1,221.20

Program Funds Drawdown

\$1,221.20

\$1,221.20

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,221.20

\$1,221.20

Southern Oregon University Small Business

\$1,221.20

\$1,221.20

Most Impacted and Distressed Expended

\$1,221.20

\$1,221.20

Activity Description:

The program will provide robust business support services to individuals interested in starting businesses and entities currently in businesses within the fire-affected areas of Jackson County. Business support services, to provide end-to-end business development resources, will include business advising, individual and group business classes, preparing client businesses for capital acquisitions, and connection to resources for specialized needs.



**Location Description:**

**Activity Progress Narrative:**



**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Grantee Activity Number: PIER / Chiloquin Fire Truck & Facility\_LMA\_HMID\_MIT Activity Title: Chiloquin Fire & Rescue: Fire Truck & Storage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

National Objective:

Low/Mod

Project Number:

01 Infrastructure

Projected Start Date:

02/03/2023

Benefit Type:

Area ( Survey )

Overall

Total Projected Budget from All Sources

Total Budget



Total Obligated	Responsible Organization:			
Total Funds Drawdown	Chiloquin Fire & Rescue			
Program Funds Drawdown				
Program Income Drawdown				
Program Income Received Total Funds				
Expended	Jan 1 thru Mar 31, 2025		To Date	
Chiloquin Fire & Rescue	\$664,707.00		\$664,707.00	
Most Impacted and Distressed Expended	\$664,707.00		\$664,707.00	
	\$0.00		\$0.00	
	\$0.00		\$0.00	
Activity Description:	\$0.00		\$0.00	
Activity Status:	\$0.00		\$0.00	
Under Way Project Title:	\$0.00		\$0.00	
Planning, Infrastructure, Economic Revitalization	\$0.00	\$0.00	\$0.00	\$0.00
Projected End Date:	\$0.00		\$0.00	
02/02/2029				
Completed Activity Actual End Date:				

Chiloquin Fire & Rescue Fire Pumper Truck & New Facility Storage Bay

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

<b>Activity Supporting Documents:</b>	None
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Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Grantee Activity Number: PIER / Chiloquin Public Works  
Rehab\_LMA\_HMID Activity Title: Chiloquin Public Works: Facility Rehabilitation

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

01 Infrastructure

Projected Start Date:

02/03/2023

Benefit Type:

Area ( Survey )

National Objective:

Low/Mod

Activity Description:

Activity Status:

Under Way **Project**

Title:

Planning, Infrastructure, Economic Revitalization

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

Chiloquin Public Works

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Chiloquin Public Works

Most Impacted and Distressed Expended

Jan 1 thru Mar 31, 2025

To Date

\$914,000.00

\$914,000.00

\$914,000.00

\$914,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00 \$0.00 \$0.00 \$0.00

\$0.00

\$0.00

Chiloquin Public Works Public Works Facility Rehabilitation & Expansion

Location Description:

Activity Progress Narrative:



Project approved by OHCS on 1/31/25, subrecipient agreement executed on 3/6/25, kickoff/onboarding completed, environmental review initiated.

**Accomplishments Performance Measures No**

**Accomplishments Performance Measures**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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Activity Supporting Documents:	None
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Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Grantee Activity Number: PIER / LaneCo BRP Rehab\_LMA\_HMID\_Infra Activity Title: Lane County: Blue River Park Rehabilitation & Update

**Activity Type:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
01 Infrastructure

**Projected Start Date:**  
02/03/2023

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

Blue River Park Rehabilitation & Update **Location**

Description:

Activity Progress Narrative:

**Activity Status:**  
Planned **Project Title:**  
Planning, Infrastructure, Economic Revitalization

**Projected End Date:**  
02/02/2029

**Completed Activity Actual End Date:**

Overall

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

Responsible Organization:

Lane County

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received Total Funds Expended**

Lane County

**Most Impacted and Distressed Expended**

Jan 1 thru Mar 31, 2025	To Date
\$897,000.00	\$897,000.00
\$897,000.00	\$897,000.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

Project approved by OHCS on 3/31/25, subrecipient agreement with Lane County signed by OHCS on 3/31/25. Waiting for Lane County to execute.



Accomplishments Performance Measures No

Accomplishments Performance Measures

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Grantee Activity Number: PIER / LaneCo Fire Tanks\_LMA\_HMID\_MIT Activity Title: Lane County: Fire Suppression Tanks

<b>Activity Type:</b> MIT - Public Facilities and Improvements-Non Covered	<b>Activity Description:</b>
<b>Project Number:</b> 01 Infrastructure	<b>Activity Status:</b> Planned <b>Project</b>
<b>Projected Start Date:</b> 02/03/2023	<b>Title:</b> Planning, Infrastructure, Economic Revitalization
<b>Benefit Type:</b> Area ( Survey )	<b>Projected End Date:</b> 02/02/2029
<b>National Objective:</b> Low/Mod	<b>Completed Activity Actual End Date:</b>
	<b>Responsible Organization:</b> Lane County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources		
Total Budget	\$1,073,000.00	\$1,073,000.00
Total Obligated	\$1,073,000.00	\$1,073,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received Total Funds	\$0.00	\$0.00
Expended	\$0.00	\$0.00
Lane County	\$0.00	\$0.00
	\$0.00    \$0.00 \$0.00    \$0.00	
Most Impacted and Distressed Expended	\$0.00	\$0.00

10 Water Fire Suppression Tanks for Upper McKenzie FD/McKenzie F&R Location Description:

Activity Progress Narrative:



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Grantee Activity Number: PIER / LaneCo HFF Recovery

Fund\_LMI\_HMID\_Econ Activity Title: Lane County: Holiday Farm Fire Business Recovery

Fund (Grants)

Holiday Farm Fire Business Recovery Fund (Grants)

Location Description:

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

01 Infrastructure

Projected Start Date:

02/03/2023

Benefit Type:

Direct ( Person )

National Objective:

Low/Mod

Activity Progress Narrative:

Activity Status:

Planned Project

Title:

Planning, Infrastructure, Economic Revitalization

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

Lane County

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received Total Funds

Expended

Lane County

Most Impacted and Distressed Expended

Jan 1 thru Mar 31, 2025

To Date

\$2,000,000.00

\$2,000,000.00

\$2,000,000.00

\$2,000,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00 \$0.00 \$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:



Project approved by OHCS on 3/31/25, subrecipient agreement with Lane County signed by OHCS on 3/31/25. Waiting for Lane County to execute.

**Accomplishments Performance Measures No**

**Accomplishments Performance Measures**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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Activity Supporting Documents:	None
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Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Grantee Activity Number: PIER / LaneCo MFP Acq & Con\_LMA\_HMID\_Infra\_MIT Activity Title: Lane County: McKenzie Food Pantry Land Acquisition & Construction

Activity Progress Narrative:

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

01 Infrastructure

Projected Start Date:

02/03/2023

Benefit Type:

Area ( Survey )

National Objective:

Low/Mod

Accomplishments Performance

Measures No Accomplishments

Performance Measures

Activity Status:

Planned Project

Title:

Planning, Infrastructure, Economic Revitalization

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

Lane County

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received Total Funds

Expended

Lane County

Most Impacted and Distressed Expended

Jan 1 thru Mar 31, 2025

To Date

\$650,000.00

\$650,000.00

\$650,000.00

\$650,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00 \$0.00 \$0.00 \$0.00

Activity Description:

McKenzie Food Pantry Land Acquisition & Construction

Location Description:



\$0.00

\$0.00



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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**Grantee Activity Number: PIER / LaneCo MHS HVAC\_LMA\_HMID\_MIT Activity Title: Lane County: McKenzie High School HVAC System Update**

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
01 Infrastructure

**Projected Start Date:**  
02/03/2023

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received Total**

**Funds Expended**

Lane County

**Most Impacted and Distressed Expended**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Activity Description:

McKenzie High School HVAC System Update Location

Description:

Activity Progress Narrative:

Accomplishments Performance Measures No

Accomplishments Performance Measures

Activity Status:

Planned Project Title:

Planning, Infrastructure, Economic Revitalization

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

Lane County

Jan 1 thru Mar 31, 2025				To Date
\$750,000.00				\$750,000.00
\$750,000.00				\$750,000.00
\$0.00				\$0.00
\$0.00				\$0.00
\$0.00				\$0.00
\$0.00				\$0.00
\$0.00				\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00				\$0.00



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Grantee Activity Number: PIER / LaneCo MRT Rehab\_LMA\_HMID\_Infra Activity Title: Lane County: McKenzie River Track Rehabilitation & Update

Activity Type:  
Rehabilitation/reconstruction of public facilities

Project Number:  
01 Infrastructure

Projected Start Date:  
02/03/2023

Benefit Type:  
Area ( Survey )

National Objective:



Low/Mod

Activity Status:

Planned **Project**

Title:

Planning, Infrastructure, Economic Revitalization

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

Lane County

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received Total Funds

Expended

Lane County

Most Impacted and Distressed Expended

Jan 1 thru Mar 31, 2025

To Date

\$500,000.00

\$500,000.00

\$500,000.00

\$500,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

McKenzie River Track Rehabilitation & Update **Location**

Description:

\$0.00

\$0.00

\$0.00 \$0.00 \$0.00 \$0.00

Activity Progress Narrative:

\$0.00

\$0.00

Project approved by OHCS on 3/31/25, subrecipient agreement with Lane County signed by OHCS on 3/31/25. Waiting for Lane County to execute.

Accomplishments Performance Measures No

Accomplishments Performance Measures

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Grantee Activity Number: PIER / LCSD\_LMA\_HMID\_Infra Activity Title: Lincoln County School District: Community Sheltering/Generators

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
01 Infrastructure	Planning, Infrastructure, Economic Revitalization
Projected Start Date:	Projected End Date:
02/03/2023	02/02/2029
Benefit Type:	Completed Activity Actual End Date:
Area ( Survey )	
National Objective:	Responsible Organization:
Low/Mod	Lincoln County School District

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$1,569,925.00	\$1,569,925.00
Total Budget	\$1,569,925.00	\$1,569,925.00
Total Obligated	\$0.00	\$1,569,925.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received Total Funds	\$0.00	\$0.00
Expended	\$0.00 \$0.00	\$0.00
Lincoln County (Oregon)	\$0.00	\$0.00 \$0.00
Lincoln County School District	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Lincoln County School District working on Community Sheltering/Generators at Newport Middle & Taft High Schools Location

Description:

Activity Progress Narrative:

Project approved by OHCS on 2/4/25, subrecipient agreement executed on 3/14/25, kickoff/onboarding completed, envirnmental clearance and RROF received.





**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Grantee Activity Number: PIER / OHCS\_LMI\_HMID\_Infra Activity Title:  
PIER: OHCS Project Delivery

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

01 Infrastructure

Projected Start Date:

02/03/2023

Benefit Type:

Area ( Survey )

National Objective:

Low/Mod

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received Total

Funds Expended

OREGON HOUSING & COMMUNITY SERVICES

Most Impacted and Distressed Expended



Activity Description:	Jan 1 thru Mar 31, 2025		To Date
Activity Status:	\$3,000,000.00		\$3,000,000.00
Under Way	\$3,000,000.00		\$3,000,000.00
Project Title:	\$3,000,000.00		\$3,000,000.00
Planning, Infrastructure, Economic Revitalization	\$3,000,000.00		\$3,000,000.00
Projected End Date:	\$1,690,243.75		\$1,690,243.75
02/02/2029	\$1,690,243.75		\$1,690,243.75
Completed Activity	\$0.00		\$0.00
Actual End Date:	\$0.00		\$0.00
Responsible Organization:	\$1,784,481.69	\$1,784,481.69	\$1,784,481.69
OREGON HOUSING & COMMUNITY SERVICES	\$1,784,481.69		
	\$1,784,481.69		\$1,784,481.69

As per "Notice CPD-23-06 on Allocating Costs Between Program Administration, Activity Delivery, and Planning for CDBG-DR, CDBG-MIT, and CDBG-NDR Grantees", OHCS cannot create stand-alone DRGR Activities for ADCs. Until projects are defined and a cost allocation is developed, this activity will be a TEMPORARY activity that is used to hold all of OHCS's activity delivery costs. When ready, OHCS will use the revise voucher function to document where funds from these draws are being transferred. Draw revisions will be made to multiple activities at once nad OHCS will ensure supporting documents show enough information for the basis of these revisions.

### Location Description:

### Activity Progress Narrative:

DRGR activity for PIER project delivery costs and will be reallocated in future QPRs

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # /	01 Mitigation / Resilience Planning Program
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Grantee Activity Number: Resilience Planning

Activity Title: Planning

Activity Type:  
MIT - Planning and Capacity Building

Project Number:  
01 Mitigation

Projected Start Date:  
02/03/2023

Benefit Type:  
N/A

National Objective:  
N/A

Activity Description:

Activity Status:  
Under Way **Project**

Title:  
Resilience Planning Program

Projected End Date:  
02/02/2029

Completed Activity Actual End Date:

Responsible Organization:  
Office of the Governor - Oregon

	Jan 1 thru Mar 31, 2025	To Date
Overall	\$0.00	\$3,000,000.00
Total Projected Budget from All Sources	\$0.00	\$3,000,000.00
Total Budget	\$3,000,000.00	\$3,000,000.00
Total Obligated	\$1,757.57	\$1,757.57
Total Funds Drawdown	\$1,757.57	\$1,757.57
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received Total Funds	\$7,287.85	\$7,287.85
Expended	\$0.00	\$0.00
Office of the Governor - Oregon	\$7,287.85	\$7,287.85
OREGON HOUSING & COMMUNITY SERVICES <b>Most</b>	\$5,830.28	\$5,830.28
Impacted and Distressed Expended		

Carry out regional and statewide recovery, resilience and mitigation planning.

Location Description:

Activity Progress Narrative:

none



Accomplishments Performance Measures No Accomplishments

Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 01 Public Services / Housing Support Services (IHA, DPA,



Grantee Activity Number: HSS\_DPA / OHCS\_LMI\_HMID Activity Title:  
DPA: OHCS Project Delivery

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

01 Public Services

Projected Start Date:

02/03/2023

Benefit Type:

Direct ( HouseHold )

National Objective:

Low/Mod

Activity Description:

Activity Status:

Under Way Project

Title:

Housing Support Services (IHA, DPA, HC)

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

OREGON HOUSING & COMMUNITY SERVICES

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2025

To Date

Total Budget

\$2,000,000.00

\$2,000,000.00

Total Obligated

\$2,000,000.00

\$2,000,000.00

Total Funds Drawdown

\$2,000,000.00

\$2,000,000.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received Total Funds

\$0.00

\$0.00

Expended

\$0.00

\$0.00

OREGON HOUSING & COMMUNITY SERVICES Most

\$1,629.52

\$1,629.52

\$1,629.52

Impacted and Distressed Expended

\$1,629.52

\$1,629.52

\$1,629.52

As per "Notice CPD-23-06 on Allocating Costs Between Program Administration, Activity Delivery, and Planning for CDBG-DR, CDBG-MIT, and CDBG-NDR Grantees", OHCS cannot create stand-alone DRGR Activities for ADCs. Until projects are defined and a cost allocation is developed, this activity will be a TEMPORARY activity that is used to hold all of OHCS's activity delivery costs. When ready, OHCS will use the revise voucher function to document where funds from these draws are being transferred. Draw revisions will be made to multiple activities at once nad OHCS will ensure supporting documents show enough information for the basis of these revisions.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Grantee Activity Number: HSS\_HC / OHCS\_LMI\_HMID Activity Title: HC: OHCS Project Delivery

**Activity Type:**  
Homeownership Assistance to low- and moderate-income

**Project Number:**  
01 Public Services

**Projected Start Date:**  
02/03/2023

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Description:**

**Activity Status:**  
Under Way **Project Title:**  
Housing Support Services (IHA, DPA, HC)

**Projected End Date:**  
02/02/2029

**Completed Activity Actual End Date:**

**Responsible Organization:**  
OREGON HOUSING & COMMUNITY SERVICES

Overall

Total Projected Budget from All Sources	Jan 1 thru Mar 31, 2025				To Date
Total Budget	\$0.00				\$0.00
Total Obligated	\$0.00				\$0.00
Total Funds Drawdown	\$0.00				\$0.00
Program Funds Drawdown	\$0.00				\$0.00
Program Income Drawdown	\$0.00				\$0.00
Program Income Received Total Funds	\$0.00				\$0.00
Expended	\$0.00				\$0.00
OREGON HOUSING & COMMUNITY SERVICES Most	\$899.19 \$899.19 \$899.19 \$899.19				
Impacted and Distressed Expended	\$899.19				\$899.19

The Housing Counseling program will provide home buyer education and/or financial literacy to disaster-impacted households seeking sustainable housing recovery.

As per "Notice CPD-23-06 on Allocating Costs Between Program Administration, Activity Delivery, and Planning for CDBG-DR, CDBG-MIT, and CDBG-NDR Grantees", OHCS cannot create stand-alone DRGR Activities for ADCs. Until projects are defined and a cost allocation is developed, this activity will be a TEMPORARY activity that is used to hold all of OHCS's activity delivery costs.

When ready, OHCS will use the revise voucher function to document where funds from these draws are being transferred. Draw revisions will be made to multiple activities at once nad OHCS will ensure supporting documents show enough information for the basis of these revisions.

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



Grantee Activity Number: HSS\_IHA / 9023 / ACCESS\_LMC\_HMID\_Public

Service Activity Title: ACCESS: IHA Public Service

Activity Type:

Public services

Project Number:

01 Public Services

Projected Start Date:

10/01/2024

Benefit Type:

Direct ( HouseHold )

National Objective:

Low/Mod

Activity Description:

Activity Status:

Under Way Project

Title:

Housing Support Services (IHA, DPA, HC)

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Access

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2025

To Date

Total Budget

\$0.00

\$40,600.00

Total Obligated

\$0.00

\$40,600.00

Total Funds Drawdown

\$40,600.00

\$40,600.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received Total Funds

\$0.00

\$0.00

Expended

\$0.00

\$0.00

Access

\$0.00

\$0.00

\$0.00 \$0.00 \$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

ACCESS will use IHA CDBG-DR funding to provide rental assistance payments to 28 households. Includes pet deposits, moving assistance, and administrative overhead.

Location Description:

Activity Progress Narrative:

This is a new activity for the IHA subprogram under the new Housing Support Services program. This activity allocated a portion of funds to ACCESS.



Accomplishments Performance Measures No

Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



Grantee Activity Number: HSS\_IHA / 9023 / ACCESS\_LMC\_HMID\_Rental

Assistance Activity Title: ACCESS: IHA Rental Assistance

Activity Type:

Rental Assistance (waiver only)

Project Number:

01 Public Services

Projected Start Date:

10/01/2024

Benefit Type:

Direct ( HouseHold )

National Objective:

Low/Mod

Activity Description:

Activity Status:

Under Way Project

Title:

Housing Support Services (IHA, DPA, HC)

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Access

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2025

To Date

Total Budget

\$5,405,433.00

\$18,423,211.92

Total Obligated

\$5,405,433.00

\$18,423,211.92

Total Funds Drawdown

\$18,423,212.00

\$18,423,212.00

Program Funds Drawdown

\$965,358.04

\$965,358.04

Program Income Drawdown

\$965,358.04

\$965,358.04

Program Income Received Total Funds

\$0.00

\$0.00

Expended

\$0.00

\$0.00

Access

\$1,009,700.66

\$1,009,700.66 \$1,009,700.66

Most Impacted and Distressed Expended

\$1,009,700.66

\$1,009,700.66

\$1,009,700.66

ACCESS will use IHA CDBG-DR funding to provide rental assistance payments to 360 households. Includes pet deposits, moving assistance, and administrative overhead.  
Note: This activity also includes activity delivery costs for OHCS.

Location Description:

Activity Progress Narrative:

This is a new activity for the IHA subprogram under the new Housing Support Services program. This activity allocated a portion of funds to ACCESS.



Accomplishments Performance Measures No

Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



Grantee Activity Number: HSS\_IHA / 9024 / CSC\_LMC\_HMID\_Public

Service Activity Title: CSC: IHA Public Service

<b>Activity Type:</b>	<b>Activity Description:</b>
Public services	
<b>Project Number:</b>	<b>Activity Status:</b>
01 Public Services	Under Way <b>Project</b>
<b>Projected Start Date:</b>	<b>Title:</b>
10/01/2024	Housing Support Services (IHA, DPA, HC)
<b>Benefit Type:</b>	<b>Projected End Date:</b>
Direct ( HouseHold )	03/31/2027
<b>National Objective:</b>	<b>Completed Activity Actual End Date:</b>
Low/Mod	
	<b>Responsible Organization:</b>
	Community Services Consortium1

Overall				
Total Projected Budget from All Sources	Jan 1 thru Mar 31, 2025		To Date	
Total Budget	\$0.00		\$19,400.00	
Total Obligated	\$0.00		\$19,400.00	
Total Funds Drawdown	\$19,400.00		\$19,400.00	
Program Funds Drawdown	\$0.00		\$0.00	
Program Income Drawdown	\$0.00		\$0.00	
Program Income Received Total Funds	\$0.00		\$0.00	
Expended	\$0.00		\$0.00	
Community Services Consortium1 <b>Most</b>	\$0.00		\$0.00	
Impacted and Distressed Expended	\$0.00		\$0.00	

Community Services Consortium will provide rental assistance payments to 20 households. Includes pet deposits, moving assistance, and administrative overhead.

Location Description:

Activity Progress Narrative:

This is a new activity for the IHA subprogram under the new Housing Support Services program. This activity allocated a portion of funds to Community Services Consortium.

Accomplishments Performance Measures No

Accomplishments Performance Measures

Beneficiaries Performance Measures



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



Grantee Activity Number: HSS\_IHA / 9024 / CSC\_LMC\_HMID\_Rental

Assistance Activity Title: CSC: IHA Rental Assistance

<b>Activity Type:</b>	<b>Activity Description:</b>
Rental Assistance (waiver only)	
<b>Project Number:</b>	<b>Activity Status:</b>
01 Public Services	Under Way <b>Project</b>
<b>Projected Start Date:</b>	<b>Title:</b>
10/01/2024	Housing Support Services (IHA, DPA, HC)
<b>Benefit Type:</b>	<b>Projected End Date:</b>
Direct ( HouseHold )	03/31/2027
<b>National Objective:</b>	<b>Completed Activity Actual End Date:</b>
Low/Mod	
	<b>Responsible Organization:</b>
	Community Services Consortium1

Overall			
Total Projected Budget from All Sources	Jan 1 thru Mar 31, 2025		To Date
Total Budget	\$245,425.02		\$2,026,997.55
Total Obligated	\$245,425.02		\$2,026,997.55
Total Funds Drawdown	\$2,026,997.00		\$2,026,997.00
Program Funds Drawdown	\$46,710.40		\$46,710.40
Program Income Drawdown	\$46,710.40		\$46,710.40
Program Income Received Total Funds	\$0.00		\$0.00
Expended	\$0.00		\$0.00
Community Services Consortium1 Most	\$0.00		\$0.00
Impacted and Distressed Expended	\$49,173.88	\$49,173.88	\$49,173.88
	\$49,173.88		
	\$49,173.88		\$49,173.88

Community Services Consortium will provide rental assistance payments to 20 households. Includes pet deposits, moving assistance, and administrative overhead.  
Note: This activity also includes activity delivery costs for OHCS.

Location Description:

Activity Progress Narrative:

This is a new activity for the IHA subprogram under the new Housing Support Services program. This activity allocated a portion of funds to Community Services Consortium.

Accomplishments Performance Measures No

Accomplishments Performance Measures



**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



Grantee Activity Number: HSS\_IHA / 9025 / LCHSD\_LMC\_HMID\_Public  
Service Activity Title: Lane County: IHA Public Service

Activity Type:

Public services

Project Number:

01 Public Services

Projected Start Date:

10/01/2024

Benefit Type:

Direct ( HouseHold )

National Objective:

Low/Mod

Activity Description:

Activity Status:

Under Way Project

Title:

Housing Support Services (IHA, DPA, HC)

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Lane County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2025

To Date

Total Budget

\$0.00

\$1,100.00

Total Obligated

\$0.00

\$1,100.00

Total Funds Drawdown

\$1,100.00

\$1,100.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received Total Funds

\$0.00

\$0.00

Expended

\$0.00

\$0.00

Lane County

\$0.00

\$0.00

\$0.00 \$0.00 \$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Lane County will provide rental assistance payments to 2 households. Includes pet deposits, moving assistance, and administrative overhead.

Location Description:

Activity Progress Narrative:

This is a new activity for the IHA subprogram under the new Housing Support Services program. This activity allocated a portion of funds to Lane County.

Accomplishments Performance Measures No

Accomplishments Performance Measures



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Grantee Activity Number:** HSS\_IHA / 9025 / LCHSD\_LMC\_HMID\_Rental

**Assistance Activity Title:** Lane County: IHA Rental Assistance

**Activity Type:**

Rental Assistance (waiver only)

**Project Number:**

01 Public Services

**Projected Start Date:**

10/01/2024

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod



Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received Total Funds

Expended

Lane County

Most Impacted and Distressed Expended

Completed Activity Actual End Date:

Responsible Organization:

Lane County

Jan 1 thru Mar 31, 2025

To Date

\$135,136.00 \$662,496.41

\$135,136.00 \$662,496.41

\$662,496.00 \$662,496.00

\$14,060.29 \$14,060.29

\$14,060.29 \$14,060.29

\$0.00 \$0.00

\$0.00 \$0.00

Under Way Project

\$14,801.82 \$14,801.82 \$14,801.82

Title:

\$14,801.82

Housing Support Services (IHA, DPA, HC)

Projected End Date:

\$14,801.82 \$14,801.82

03/31/2027

Lane County will provide rental assistance payments to 6 households. Includes pet deposits, moving assistance, and administrative overhead.

Note: This activity also includes activity delivery costs for OHCS.

Location Description:

Activity Progress Narrative:

This is a new activity for the IHA subprogram under the new Housing Support Services program. This activity allocated a portion of funds to Lane County.

Accomplishments Performance Measures No

Accomplishments Performance Measures

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Grantee Activity Number: HSS\_IHA / 9026 / MWVCAA\_LMC\_HMID\_Public Service Activity Title: Mid-Willamette: IHA Public Service

Activity Type:

Public services

Project Number:

01 Public Services

Projected Start Date:

10/01/2024

Benefit Type:

Direct ( HouseHold )

National Objective:

Low/Mod

Activity Description:

Activity Status:

Under Way Project

Title:

Housing Support Services (IHA, DPA, HC)

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Mid Wilamatte Valley CAA

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,500.00
Total Budget	\$0.00	\$2,500.00
Total Obligated	\$2,500.00	\$2,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received Total Funds	\$0.00	\$0.00
Expended	\$0.00 \$0.00	\$0.00
Mid Wilamatte Valley CAA Most Impacted and	\$0.00	\$0.00
Distressed Expended		\$0.00

MWVCAA will provide rental assistance payments to 5 households. Includes pet deposits, moving assistance, and administrative overhead.

Location Description:

Activity Progress Narrative:

This is a new activity for the IHA subprogram under the new Housing Support Services program. This activity allocated a portion of funds to Mid Wilamatte Valley CAA.



Accomplishments Performance Measures No

Accomplishments Performance Measures

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Grantee Activity Number: HSS\_IHA / 9026 / MWVCAA\_LMC\_HMID\_Rental Assistance Activity Title: Mid-Willamette: IHA Rental Assistance

<b>Activity Type:</b> Rental Assistance (waiver only)	<b>Activity Description:</b>
<b>Project Number:</b> 01 Public Services	<b>Activity Status:</b> Under Way <b>Project Title:</b> Housing Support Services (IHA, DPA, HC)
<b>Projected Start Date:</b> 10/01/2024	<b>Projected End Date:</b> 03/31/2027
<b>Benefit Type:</b> Direct ( HouseHold )	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> Mid Wilamatte Valley CAA

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$391,772.00	\$1,396,925.85
Total Budget	\$391,772.00	\$1,396,925.85
Total Obligated	\$1,396,926.00	\$1,396,926.00
Total Funds Drawdown	\$42,086.53	\$42,086.53
Program Funds Drawdown	\$42,086.53	\$42,086.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received Total Funds	\$0.00	\$0.00
Expended	\$44,306.15 \$44,306.15	\$44,306.15
Mid Wilamatte Valley CAA <b>Most Impacted and</b>	\$44,306.15	\$44,306.15
Distressed Expended		\$44,306.15

MWVCAA will provide rental assistance payments to 18 households. Includes pet deposits, moving assistance, and administrative overhead.  
Note: This activity also includes activity delivery costs for OHCS.

Location Description:



**Activity Progress Narrative:**

This is a new activity for the IHA subprogram under the new Housing Support Services program. This activity allocated a portion of funds to Mid Wilamette Valley CAA.

**Accomplishments Performance Measures No**

**Accomplishments Performance Measures**



**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.



Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

Project # / 02 Housing / Affordable Housing Development



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Grantee Activity Number: AHD / 9036 / KHA\_LMI\_HMID Activity Title:

AHD: Klamath Housing Authority

Activity Type:	National Objective:
Construction of new replacement housing	Low/Mod-Income Housing
Project Number:	
02 Housing	
Projected Start Date:	
02/03/2023	Overall
Benefit Type:	Total Projected Budget from All Sources
Direct ( HouseHold )	Total Budget



Total Obligated	Completed Activity Actual End Date:	
Total Funds Drawdown	Responsible Organization:	
Program Funds Drawdown	Klamath Housing Authority	
Program Income Drawdown		
Program Income Received Total Funds		
Expended		
Klamath Housing Authority Most Impacted and		
Distressed Expended	Jan 1 thru Mar 31, 2025	To Date
	\$827,848.00	\$827,848.00
	\$827,848.00	\$827,848.00
	\$0.00	\$0.00
Activity Description:	\$0.00	\$0.00
Activity Status:	\$0.00	\$0.00
Under Way Project	\$0.00	\$0.00
Title:	\$0.00	\$0.00
Affordable Housing Development	\$0.00 \$0.00	\$0.00 \$0.00
Projected End Date:	\$0.00	\$0.00
02/02/2029		

Due to rising housing rental and homeownership costs, a lack of available housing, and the relative disaster impacts to renters and damages to single-family housing, the State will help replace destroyed housing stock with affordable housing opportunities for disaster-impacted households.

The Klamath Housing Authority will be doing infrastructure (streets etc) for affordable homeownership. OHCS does not have reliable numbers for performance measures, but are estimating "2" properties developed of owner housing units.

Note: OHCS we may disaggregate this activity even more to reflect actual projects being implemented.

Location Description:

Activity Progress Narrative:

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Grantee Activity Number: AHD / 9038 / Lincoln\_LMI\_HMID Activity Title: AHD: Lincoln County

Activity Type:		Activity Status:	
Construction of new replacement housing		Under Way	
Project Number:		Project Title:	
02 Housing	Affordable Housing Development	Projected Start Date:	Projected End Date:
01/15/2025		10/31/2028	
Benefit Type:		Completed Activity Actual End Date:	
Direct ( HouseHold )			
National Objective:		Responsible Organization:	
Low/Mod-Income Housing		Lincoln County (Oregon)	

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$9,774,119.00	\$9,774,119.00
Total Budget	\$9,774,119.00	\$9,774,119.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Lincoln County (Oregon)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:



Due to rising housing rental and homeownership costs, a lack of available housing, and the relative disaster impacts to renters and damages to single-family housing, the State will help replace destroyed housing stock with affordable housing opportunities for disaster-impacted households.

The Lincoln County will be serving the remaining impacted households in their service area. OHCS does not have reliable numbers for performance measures, but are estimating "11" properties developed for owner housing units. Right now all measures are “housing units”.

Note: OHCS we may disaggregate this activity even more to reflect actual projects being implemented. [Location](#)

**Description:**

**Activity Progress Narrative:**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Grantee Activity Number: AHD / AIH\_LMI\_HMID Activity Title: AHD: Adapt Integrated Healthcare

Activity Type:

Construction of new replacement housing

Project Number:

02 Housing

Projected Start Date:

02/03/2023

Benefit Type:

Direct ( HouseHold )

National Objective:

Low/Mod-Income Housing

Activity Description:

Activity Status:

Under Way Project

Title:

Affordable Housing Development

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

Adapt Integrated Healthcare

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2025

\$3,275,868.00

To Date

\$3,275,868.00

Total Budget

\$3,275,868.00

\$3,275,868.00

Total Obligated

\$3,275,868.00

\$3,275,868.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received Total Funds

\$0.00

\$0.00

Expended

Adapt Integrated Healthcare

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00

\$0.00

Most Impacted and Distressed Expended



Due to rising housing rental and homeownership costs, a lack of available housing, and the relative disaster impacts to renters and damages to single-family housing, the State will help replace destroyed housing stock with affordable housing opportunities for disaster-impacted households.

Adapt Integrated Healthcare will be serving the remaining impacted households in their area. OHCS does not have reliable numbers for performance measures, but are estimating "6" properties developed for renterhousing units. Right now all measures are "housing units".

Note: OHCS we may disaggregate this activity even more to reflect actual projects being implemented.

**Location Description:**

**Activity Progress Narrative:**

Adapt has identified 3 potential projects for affordable rental and are receiving TA to understand the applicable crosscutting requirements and regulations so they can figure which one or ones will be the most effective use of their funds so they can put together their project information forms.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Grantee Activity Number: AHD / CCHCDD\_LMI\_HMID Activity Title: AHD: Clackamas County Housing and Community Development Department

Activity Type:	Activity Status:
Construction of new replacement housing	Under Way
Project Number:	Project Title:
02 Housing	Affordable Housing Development
Projected Start Date:	Projected End Date:
02/03/2023	02/02/2029
Benefit Type:	Completed Activity Actual End Date:
Direct ( HouseHold )	
National Objective:	Responsible Organization:
Low/Mod-Income Housing	Clackamas County Housing and Community

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$7,747,747.00	\$7,747,747.00
Total Budget	\$7,747,747.00	\$7,747,747.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received Total Funds	\$0.00	\$0.00
Expended	\$0.00	\$0.00
Clackamas County Housing and Community	\$0.00    \$0.00 \$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Due to rising housing rental and homeownership costs, a lack of available housing, and the relative disaster impacts to renters and damages to single-family housing, the State will help replace destroyed housing stock with affordable housing opportunities for disaster-impacted households.

Note: OHCS we may disaggregate this activity even more to reflect actual projects being implemented. Location

Description:

Activity Progress Narrative:

OHCS is working with partner to finalize subrecipient agreement and overall scope of program





**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



Activity Supporting Documents:	None
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Grantee Activity Number: AHD / HAJC\_LMI\_HMID Activity Title: AHD:  
Housing Authority of Jackson County

Activity Type:

MIT - Residential New Construction

Project Number:

02 Housing

Projected Start Date:

02/03/2023

Benefit Type:

Direct ( HouseHold )

National Objective:

Low/Mod-Income Housing

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received Total Funds

Expended

Housing Authority of Jackson County

Most Impacted and Distressed Expended



Activity Description:	Jan 1 thru Mar 31, 2025				To Date
Activity Status:	\$61,591,276.00				\$61,591,276.00
Under Way Project	\$61,591,276.00				\$61,591,276.00
Title:	\$0.00				\$0.00
Affordable Housing Development	\$0.00				\$0.00
Projected End Date:	\$0.00				\$0.00
02/02/2029	\$0.00				\$0.00
Completed Activity Actual End Date:	\$0.00				\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	
Responsible Organization:	\$0.00				\$0.00
Housing Authority of Jackson County	\$0.00				\$0.00

Due to rising housing rental and homeownership costs, a lack of available housing, and the relative disaster impacts to renters and damages to single-family housing, the State will help replace destroyed housing stock with affordable housing opportunities for disaster-impacted households.

Oregon needs to spend \$55,081,000 (or 15 percent of the allocation for unmet needs for mitigation activities) on documented mitigation activities. OHCS has identified 8 projects for the mitigation set-aside (total is \$9,634,408.25). The balance of the mitigation set-aside will be covered by this activity.

Once the Jackson County project is further developed, this DRGR Activity will be broken out later into two (or more) activities: \$16,144,684.25 for the non-mitigation activity and \$45,446,591.75 for the mitigation activity.

### Location Description:

### Activity Progress Narrative:

OHCS and HAJC held a kick-off meeting and HAJC is working on program policies and project planning.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: AHD / LCCRR\_LMI\_HMID Activity Title: AHD: Lane County  
Community Resilience and Recovery

**Activity Type:**  
Construction of new replacement housing

**Project Number:**  
02 Housing

**Projected Start Date:**  
02/03/2023

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod-Income Housing

**Activity Description:**

**Activity Status:**  
Under Way **Project**

**Title:**  
Affordable Housing Development

**Projected End Date:**  
02/02/2029

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Lane County

Overall

Total Projected Budget from All Sources	Jan 1 thru Mar 31, 2025				To Date
Total Budget	\$17,483,497.00				\$17,483,497.00
Total Obligated	\$17,483,497.00				\$17,483,497.00
Total Funds Drawdown	\$0.00				\$0.00
Program Funds Drawdown	\$0.00				\$0.00
Program Income Drawdown	\$0.00				\$0.00
Program Income Received Total Funds	\$0.00				\$0.00
Expended	\$0.00				\$0.00
Lane County	\$0.00				\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	
Most Impacted and Distressed Expended	\$0.00				\$0.00

Due to rising housing rental and homeownership costs, a lack of available housing, and the relative disaster impacts to renters and damages to single-family housing, the State will help replace destroyed housing stock with affordable housing opportunities for disaster-impacted households.

Note: OHCS we may disaggregate this activity even more to reflect actual projects being implemented.

Location Description:

Activity Progress Narrative:



Lincoln County is working on their overall program policy's and developing their project activities for OHCS review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Grantee Activity Number: AHD / Marion\_LMI\_HMID Activity Title: AHD: Marion County

Activity Type:	Activity Status:
Construction of new replacement housing	Planned
Project Number:	Project Title:
02 Housing      Affordable Housing Development	Projected Start Date: Projected End Date:
02/03/2023	02/02/2029
Benefit Type:	Completed Activity Actual End Date:
Direct ( HouseHold )	
National Objective:	Responsible Organization:
Low/Mod-Income Housing	Marion County (Oregon)

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$22,929,009.00	\$22,929,009.00
Total Budget	\$22,929,009.00	\$22,929,009.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Marion County (Oregon)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Due to rising housing rental and homeownership costs, a lack of available housing, and the relative disaster impacts to renters and damages to single-family housing, the State will help replace destroyed housing stock with affordable housing opportunities for disaster-impacted households.

Note: OHCS we may disaggregate this activity even more to reflect actual projects being implemented. This activity may include some infrastructure work (septic systems), so the activiy type will be amended at a later point in time -- once the agreement is finalized.

Location Description:

Activity Progress Narrative:

OHCS is working with partner to finalize subrecipient agreement and overall scope of program



Accomplishments Performance Measures No

Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



Grantee Activity Number: AHD / OHCS\_LMI\_HMID Activity Title: AHD: OHCS Project Delivery

**Activity Type:**  
Construction of new replacement housing

**Project Number:**  
02 Housing

**Projected Start Date:**  
02/03/2023

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod-Income Housing

**Activity Description:**

**Activity Status:**  
Under Way **Project Title:**  
Affordable Housing Development

**Projected End Date:**  
02/02/2029

**Completed Activity Actual End Date:**

**Responsible Organization:**  
OREGON HOUSING & COMMUNITY SERVICES

Overall

Total Projected Budget from All Sources	Jan 1 thru Mar 31, 2025		To Date
Total Budget	\$3,719,217.00		\$3,719,217.00
Total Obligated	\$3,719,217.00		\$3,719,217.00
Total Funds Drawdown	\$3,719,217.00		\$3,719,217.00
Program Funds Drawdown	\$726,832.01		\$726,832.01
Program Income Drawdown	\$726,832.01		\$726,832.01
Program Income Received Total Funds	\$0.00		\$0.00
Expended	\$0.00		\$0.00
OREGON HOUSING & COMMUNITY SERVICES Most	\$757,789.74		\$757,789.74
Impacted and Distressed Expended	\$757,789.74		\$757,789.74
	\$757,789.74		\$757,789.74

As per "Notice CPD-23-06 on Allocating Costs Between Program Administration, Activity Delivery, and Planning for CDBG-DR, CDBG-MIT, and CDBG-NDR Grantees", OHCS cannot create stand-alone DRGR Activities for ADCs. Until projects are defined and a cost allocation is developed, this activity will be a TEMPORARY activity that is used to hold all of OHCS's activity delivery costs. When ready, OHCS will use the revise voucher function to document where funds from these draws are being transferred. Draw revisions will be made to multiple activities at once nad OHCS will ensure supporting documents show enough information for the basis of these revisions.

Location Description:

Activity Progress Narrative:

DRGR activity for AHD project delivery costs and will be reallocated in future QPRs

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 02 Public Services / Legal Services



Grantee Activity Number: LEGAL / OSB\_LMI\_HMID Activity Title: Oregon State Bar: Legal Services

Activity Type:

Public services

Project Number:

02 Public Services

Projected Start Date:

02/03/2023

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Description:

Activity Status:

Under Way Project

Title:

Legal Services

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

Oregon State Bar

Overall

Total Projected Budget from All Sources	Jan 1 thru Mar 31, 2025		To Date
Total Budget	\$6,017,575.00		\$6,017,575.00
Total Obligated	\$6,017,575.00		\$6,017,575.00
Total Funds Drawdown	\$0.00		\$0.00
Program Funds Drawdown	\$0.00		\$0.00
Program Income Drawdown	\$0.00		\$0.00
Program Income Received Total Funds	\$0.00		\$0.00
Expended	\$0.00		\$0.00
Oregon State Bar	\$7,890.68		\$7,890.68
Most Impacted and Distressed Expended	\$7,890.68		\$7,890.68
	\$7,890.68		\$7,890.68

Through the Legal Services Program, OHCS and the Oregon State Bar will provide funding to qualified legal aid and/or legal services providers to deliver the assistance necessary to help impacted residents transition to more permanent housing. To be eligible for the program, applicants must be a renter or homeowner actively participating in one of the other CDBG-DR housing programs, including IHA, AHD, DPA, HARP, and Housing and Recovery Services, and have a household income at or below 120% AMI.

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures No

Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 03 Public Services / Housing and Recovery Services



Grantee Activity Number: HRS / 8010 / ODHS\_LMI\_HMID Activity Title: Housing and Recovery Services - ODHS

<b>Activity Type:</b> Public services	<b>Activity Description:</b>
<b>Project Number:</b> 03 Public Services	<b>Activity Status:</b> Under Way <b>Project Title:</b> Housing and Recovery Services
<b>Projected Start Date:</b> 02/03/2023	<b>Projected End Date:</b> 02/02/2029
<b>Benefit Type:</b> Direct ( Person )	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> OREGON DEPARTMENT OF HUMAN SERVICES

Overall			
Total Projected Budget from All Sources	Jan 1 thru Mar 31, 2025		To Date
Total Budget	\$750,000.00		\$3,800,000.00
Total Obligated	\$750,000.00		\$3,800,000.00
Total Funds Drawdown	\$0.00		\$3,050,000.00
Program Funds Drawdown	\$1,061,453.95		\$1,687,696.75
Program Income Drawdown	\$1,061,453.95		\$1,687,696.75
Program Income Received Total Funds	\$0.00		\$0.00
Expended	\$0.00		\$0.00
OREGON DEPARTMENT OF HUMAN SERVICES Most	\$1,380,228.55	\$1,687,696.75	\$1,380,228.55
Impacted and Distressed Expended		\$1,687,696.75	
	\$1,380,228.55		\$1,687,696.75

Deliver housing and financial counseling and housing navigation services to impacted residents to help in their transition to more permanent housing. Services also may be provided to small rental property owners who provide affordable housing to income-qualified tenants. Services may include homeowner education, renter counseling, homebuyer education, financial literacy, credit rehabilitation, debt management, budgeting, homelessness counseling, avoiding fraud and scams, applying for public and private resources, foreclosure prevention strategies, and relocation counseling, among other services tailored to fit the participants’ needs.

Location Description:

Activity Progress Narrative:

This activity captures early work with families receiving Disaster Case Management (DCM) services through ODHS.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # /	9999 / Restricted Balance
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Grantee Activity Number: ADMIN [IHA\_HOLDING]-02182025180814 Activity Title: OHCS Housing Assistance ADC

Activity Type:

Administration

Project Number:

9999

Projected Start Date:

02/03/2023

Benefit Type:

N/A

National Objective:

N/A

Activity Description:

Activity Status:

Under Way Project

Title:

Restricted Balance

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

OREGON HOUSING & COMMUNITY SERVICES

Overall

Total Projected Budget from All Sources	Jan 1 thru Mar 31, 2025		To Date
Total Budget	(\$500,000.00)		\$0.00
Total Obligated	(\$500,000.00)		\$0.00
Total Funds Drawdown	(\$500,000.00)		\$0.00
Program Funds Drawdown	(\$321,646.98)		\$0.00
Program Income Drawdown	(\$321,646.98)		\$0.00
Program Income Received Total Funds	\$0.00		\$0.00
Expended	\$0.00		\$0.00
OREGON HOUSING & COMMUNITY SERVICES Most	\$0.00		\$0.00
Impacted and Distressed Expended	(\$321,646.98) \$0.00 (\$321,646.98)		\$0.00
	(\$137,865.31)		\$0.00

IHA program is meant for housing assistance for low and moderate income for HUD identified most damaged and distressed areas, but this DRGR Activity will be temporarily used to hold OHCS activity delivery costs until OHCS determines how the IHA program funds will meet a national objective. At that time, any incurred funds will be reallocated to appropriately to the IHA program.

Location Description:

Activity Progress Narrative:

This activity has been cancelled



Accomplishments Performance Measures No

Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



Grantee Activity Number: ADMIN [PIER\_HOLDING]-02182025181011 Activity Title: OHCS  
PIER Program ADC

Activity Type:

Administration

Project Number:

9999

Projected Start Date:

02/03/2023

Benefit Type:

N/A

National Objective:

N/A

Activity Description:

Activity Status:

Under Way Project

Title:

Restricted Balance

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

OREGON HOUSING & COMMUNITY SERVICES

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2025

To Date

Total Budget

(\$2,000,000.00)

(\$1,000,000.00)

Total Obligated

(\$2,000,000.00)

(\$1,000,000.00)

Total Funds Drawdown

(\$1,000,000.00)

\$0.00

Program Funds Drawdown

(\$723,830.78)

\$0.00

Program Income Drawdown

(\$723,830.78)

\$0.00

Program Income Received Total Funds

\$0.00

\$0.00

Expended

\$0.00

\$0.00

OREGON HOUSING & COMMUNITY SERVICES Most

(\$723,830.78)

\$0.00 (\$723,830.78)

\$0.00

Impacted and Distressed Expended

(\$365,501.08)

\$0.00

The PIER program provides direct county allocations for local governments, non-profit organizations, school districts, public housing authorities, and other public or quasipublic entities in the eight most impacted counties to address the unmet infrastructure, planning, and economic revitalization needs that fall within their counties. This particular DRGR Activity is intended for OHCS to charge activity delivery costs for managing and overseeing the program. When PIER Activities are created and a cost allocation is determined, costs will be reallocated out of Admin to the PIER program.

Location Description:

Activity Progress Narrative:

This activity has been cancelled



Accomplishments Performance Measures No

Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	116
Monitoring Visits	0	31
Audit Visits	0	0
Technical Assistance Visits	0	81
Monitoring/Technical Assistance Visits	0	4
Report/Letter Issued	0	4

