

Grantee: Oregon

Grant: B-21-DZ-41-0001

July 1, 2025 thru September 30, 2025 Performance

Grant Number: B-21-DZ-41-0001	Obligation Date:	Award Date:
Grantee Name: Oregon	Contract End Date: 02/02/2029	Review by HUD: Reviewed and Approved
Grant Award Amount: \$422,286,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$422,286,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$422,286,000.00		

Disasters:

Declaration Number

FEMA-4562-OR

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$18,555,614.15	\$399,194,630.80
Total Budget	\$18,555,614.15	\$399,194,630.80
Total Obligated	\$20,598,614.15	\$367,382,197.86
Total Funds Drawdown	\$14,227,642.40	\$68,735,598.17
Program Funds Drawdown	\$14,227,642.40	\$68,735,598.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,058,453.22	\$67,897,826.68
HUD Identified Most Impacted and Distressed	\$12,895,170.48	\$64,990,970.55
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Access	\$ 1,274,381.55	\$ 3,934,314.91
City of Talent	\$ 22,416.89	\$ 48,826.02
Clackamas County Housing and Community Development	\$ 0.00	\$ 0.00
Community Services Consortium1	\$ 86,849.41	\$ 387,159.88
Glide Revitalization-1	\$ 6,703.00	\$ 76,452.87
Glide Water District	\$ 19,430.15	\$ 19,430.15
Housing Authority of Jackson County	\$ 0.00	\$ 0.00
Illinois Valley Community Development Organization	\$ 24,995.14	\$ 66,810.55

Jackson County Community LTRG	\$ 0.00	\$ 0.00
Jackson County Community LTRG	\$ 3,297.73	\$ 54,127.12
Klamath Housing Authority	\$ 0.00	\$ 0.00
Adapt Integrated Healthcare	\$ 0.00	\$ 0.00
Lane County	\$ 119,585.49	\$ 193,379.52
Lincoln County (Oregon)	\$ 8,677.70	\$ 8,677.70
Lincoln County LTRG	\$ 0.00	\$ 28,038.47
Lincoln County School District	\$ 15,259.87	\$ 15,259.87
Marion County (Oregon)	\$ 0.00	\$ 0.00
Mid Willamette Valley CAA	\$ 60,232.85	\$ 189,050.02
NATIVES OF ONE WIND INDIGENOUS ALLIANCE-1	\$ 17,434.09	\$ 183,924.98
OREGON DEPARTMENT OF HUMAN SERVICES	\$ 1,316,825.08	\$ 3,004,521.83
OREGON HOUSING & COMMUNITY SERVICES	\$ 9,842,475.70	\$ 58,944,333.57
Office of the Governor - Oregon	\$ 58,596.60	\$ 58,596.60
COLUMBIA-PACIFIC ECONOMIC DEVELOPMENT DISTRICT OF	\$ 11,165.98	\$ 11,165.98
Oregon State Bar	\$ 18,909.63	\$ 18,909.63
Remake Talent (DBA Firebrand Resilience Collective)	\$ 0.00	\$ 0.00
Remake Talent (DBA Firebrand Resilience Collective)	\$ 0.00	\$ 0.00
Remake Talent (d.b.a. Firebrand Resilience Collective)	\$ 38,087.93	\$ 304,870.61
Santiam Hospital and Clinics Foundation	\$ 3,097.87	\$ 32,333.71
Southern Oregon University Small Business Association	\$ 12,228.55	\$ 13,449.75
CORVALLIS NEIGHBORHOOD HOUSING SERVICES INC	\$ 45,396.73	\$ 45,396.73
Cascade Pacific RC&D, Inc / McKenzie Valley LTRG	\$ 49,354.67	\$ 220,979.52
Center for Intracultural Organizing	\$ 0.00	\$ 34,766.08
Chiloquin Fire & Rescue	\$ 0.00	\$ 0.00
Chiloquin Public Works	\$ 3,050.61	\$ 3,050.61
City of Phoenix	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	84.48%	11.67%
Overall Benefit Amount	\$278,720,190.00	\$316,856,764.69	\$46,463,539.60
Limit on Public Services	\$63,342,900.00	\$28,379,143.83	\$6,800,221.20
Limit on Admin/Planning	\$84,457,200.00	\$24,114,300.00	\$14,731,598.54
Limit on Admin	\$21,114,300.00	\$21,114,300.00	\$14,642,601.44
Most Impacted and Distressed	\$337,828,800.00	\$378,016,596.86	\$64,990,970.55
Mitigation Set-aside	\$55,081,000.00	\$96,270,390.22	\$192,933.99

Overall Progress Narrative:

In Q3 2025, staff continued to implement ReOregon programs, including PIER, IHA, HARP, Housing Recovery Services (HRS), Housing Support Services (HSS) and Resilience Planning. Staff launched and started implementing the final ReOregon programs, Legal Services, Down Payment Assistance and Housing Counseling. Staff regularly met with Affordable Housing Development subrecipients as they prepared to submit their identified projects for approval. Online toolkits ReOregon programs have been developed to provide partners with ongoing technical assistance resources and staff continue to meet with subrecipients weekly/bi-weekly as they carry out program/project implementation.

Major milestones in Q3 include:

- Program Plan Design Sets for HARP home specifications were developed to streamline the reconstruction process.
- Launch of the Down Payment Assistance program that provides significant home purchase assistance for first-time homeowners in each impacted county.
- Expansion of HARP reimbursement pathway to include households with incomes above 120% AMI for eligible activities.

OPERATIONS AND COMPLIANCE
In Q3 2025 the Compliance team:
Completed Capacity and Risk Assessments for:

- Access for Housing Counseling
- Access for Down Payment Assistance
- Corvallis Housing Services Inc for Down Payment Assistance
- Lane County for Affordable Housing Development
- Jackson County Fire District 3 for PIER
- City of Estacada for PIER
- Southern Oregon Regional Economic Development INC for PIER
- Access for PIER
- Marion County for PIER
- Marion County Housing Authority for Housing Recovery Services
- Estacada Rural Fire District for PIER

Provided technical assistance to multiple subrecipients which clarified grant requirements, policy guidance, procurement processes, including coordinating with OHCS Compliance for fiscal monitoring of subrecipients.

OHCS-DRR staff attended DRGR training in Sacramento in late September 2025. OHCS- DRR Compliance and Finance are working with program staff to address comments in prior QPRs related to:

- Projected beneficiary data for applicable direct benefit activities (to demonstrate low mod tests)
- Survey method and required beneficiary data for low mod calculations, for area benefit activities

Staff plans to evaluate and update activities in DRGR during Q4 to address these comments and make adjustments to assist in future reporting.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01 ADMIN, ADMIN	\$1,426,113.56	\$21,114,300.00	\$14,642,601.44
01 Housing, Homeowner Assistance and Reconstruction	\$9,239,233.69	\$167,160,067.00	\$41,873,855.45
01 Infrastructure, Planning, Infrastructure, Economic	\$775,042.84	\$68,546,179.00	\$3,307,828.15
01 Mitigation, Resilience Planning Program	\$77,860.78	\$3,000,000.00	\$88,997.10
01 Public Services, Housing Support Services (IHA, DPA,	\$1,839,254.73	\$46,010,731.00	\$4,330,155.86
02 Housing, Affordable Housing Development	\$273,247.88	\$104,419,572.00	\$1,465,946.52
02 Public Services, Legal Services	\$10,411.41	\$6,017,575.00	\$13,014.12
03 Public Services, Housing and Recovery Services	\$586,477.51	\$6,017,576.00	\$3,013,199.53
9999, Restricted Balance	\$0.00	(\$422,286,000.00)	\$0.00

Grantee Program Summary

Housing Support Services

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-41-0001	\$ 0.00	\$ 47,573,231.00	\$ 0.00	\$ 47,097,498.69	\$ 0.00	\$ 475,732.31
B-21-DZ-41-0001	\$ 0.00	\$ 47,573,231.00	\$ 0.00	\$ 47,097,498.69	\$ 0.00	\$ 475,732.31

Narrative: With approval of the SAPA in January 2025, HSS was formally established. HSS consists of three distinct, but related programs, including Intermediate Housing Assistance (IHA), Down Payment Assistance (DPA) and Housing Counseling (HC). During Q3, the four (4) IHA partners continued to provide rent, utility, and housing stabilization support to unstably housed participants. The total number of supported households has trended downward during this quarter as more families are exiting to their permanent housing solution. More

than 200 households received rent and utility support during the reporting period. IHA partners continued to participate in trainings and scheduled technical support meetings. During Q3, OHCS launched the DPA and HC portions of HSS with the selected providers. During the quarter, over 55 referrals for DPA and HC services were made by partners. OHCS expects referrals to continue to rise, and the first DPA awards to be executed in the next quarter.

Resilience Planning Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-41-0001	\$ 0.00	\$ 3,000,000.00	\$ 0.00	\$ 2,970,000.00	\$ 0.00	\$ 30,000.00
B-21-DZ-41-0001	\$ 0.00	\$ 3,000,000.00	\$ 0.00	\$ 2,970,000.00	\$ 0.00	\$ 30,000.00

Narrative: The Governor’s Office and OHCS have executed agreements with Oregon State University and the University of Oregon. We have also selected roughly 50 local partners to assist with outreach and facilitation of local resilience forums in their respective communities. We have also selected 5 regional facilitators who will facilitate the aforementioned local partners for a region-wide resilience summit to gather regional needs. We are engaging with Oregon’s 9 federally-recognized Tribes and are currently drafting plans on resilience pilot programs with the Tribal Youth Councils to incorporate findings into the Plan for a Resilient Oregon (PRO).

Homeowner Assistance and Reconstruction Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-41-0001	\$ 0.00	\$ 165,597,567.00	\$ 0.00	\$ 165,597,567.00	\$ 0.00	\$ 0.00
B-21-DZ-41-0001	\$ 0.00	\$ 165,597,567.00	\$ 0.00	\$ 165,597,567.00	\$ 0.00	\$ 0.00

Narrative: Homeowner Assistance and Reconstruction Program (HARP)
The HARP Application was launched on April 30th, 2024, and as of September 30th, 2025, 834 households determined eligible through the Eligibility Questionnaire have been invited to apply. Of these, 388 applicants have submitted a complete application. Of those 363 have progressed far enough that we understand their likely recovery path, which includes:

Option	Estimated Applicant Pipeline
Repair/Recon	130
MH Replacement	49
Home Purchase	125
Reimbursement Only	59
Total	363

Below are questionnaires and applications received by County and the number that our intake center partners have converted to completed applications:

County	Invited to Apply*	Application Submitted	% converted to application
Jackson	345	303	88%
Lane	62	43	69%
Marion/Linn	46	17	37%
Lincoln	23	15	65%
Douglas	11	7	64%
Clackamas/Klamath	5	3	60%
Total	492	388	79%

*Excludes applicants that voluntarily withdrew prior to submitting application

The HARP construction team completed a number of milestones under the program, including:

- 7 HARP construction applications cleared for notice to proceed with construction. 62 additional applications in contractor bidding process (9/25/25 data). 152 total applications in processing pipeline (9/25/25 data).
- DRR completed three local HARP construction 101 presentations with Q&A for homeowners and contractors in Medford, Douglas, and Lane counties.
- A&E contractor making progress with plan sets for stick-built reconstruction options, 7 of 10 completed. A&E contractor created renderings to help applicants select home plans and exterior style for new homes (very well-received by applicants). Six reconstruction stick-built and one manufactured home selections sent to A&E for site-specific plan sets.
- 46 total WOCs for A&E application services (site visits, assessments, reports, designs). Most proceeding faster than aggressive timeline goals.
- Continued streamlining environmental reviews, including 1) reducing non-Tribe consultation periods from 30-days to 15-days and 2) advancing batched stormwater mitigation cases with digging infiltration projects: completed consultations, archeological site surveys, and survey reports (no artifacts found).

Affordable Housing Development

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-41-0001	\$ 0.00	\$ 104,419,572.00	\$ 0.00	\$ 103,375,376.28	\$ 0.00	\$ 1,044,195.72
B-21-DZ-41-0001	\$ 0.00	\$ 104,419,572.00	\$ 0.00	\$ 103,375,376.28	\$ 0.00	\$ 1,044,195.72

Narrative: In Q3, OHCS worked closely with AHD partners to solidify project plans. OHCS and partners met on a weekly or bi-weekly basis for technical assistance needs, and to ensure program plans were on track for key milestones in the next quarter. . AHD partners worked throughout the quarter on their Project Approval Forms which are due for final submission to OHCS during the next quarter.

Legal Services

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-41-0001	\$ 0.00	\$ 6,017,575.00	\$ 0.00	\$ 5,957,399.00	\$ 0.00	\$ 60,176.00
B-21-DZ-41-0001	\$ 0.00	\$ 6,017,575.00	\$ 0.00	\$ 5,957,399.00	\$ 0.00	\$ 60,176.00

Narrative: OHCS has executed its subrecipient agreement with the Oregon State Bar, who has finalized their policies/SOPs and successfully recruited 10 attorneys so far. OSB reports additional interested attorneys and will continue its recruitment. ReOregon cases are actively being referred to Oregon State Bar, with two cases already referred in early Q4.

Housing and Recovery Services

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-41-0001	\$ 0.00	\$ 6,017,576.00	\$ 0.00	\$ 5,957,400.00	\$ 0.00	\$ 60,176.00
B-21-DZ-41-0001	\$ 0.00	\$ 6,017,576.00	\$ 0.00	\$ 5,957,400.00	\$ 0.00	\$ 60,176.00

Narrative: Disaster Case Managers funded via the Oregon Department of Human Services continued providing support to survivors by connecting them to recovery resources from a variety of funding sources. Broader HRS policy includes housing navigation funding available to counties and other quasi-governmental organizations. Lincoln County currently has executed a subrecipient agreement for HRS services and during Q3, Marion County executed a subrecipient agreement for HRS services. Remaining Counties have been notified and offered the opportunity to seek and secure HRS funding. Next quarter OHCS will continue work with interested counties to develop, execute and launch HRS programming in interested counties. Jackson County has confirmed their interest in the HRS program and OHCS is coordinating with them to prepare and finalize paperwork and agreements to be finalized in Q4.



Planning Infrastructure & Economic Revitalization

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-41-0001	\$ 0.00	\$ 68,546,179.00	\$ 0.00	\$ 67,175,255.42	\$ 0.00	\$ 1,370,923.58
B-21-DZ-41-0001	\$ 0.00	\$ 68,546,179.00	\$ 0.00	\$ 67,175,255.42	\$ 0.00	\$ 1,370,923.58

Narrative: Planning Infrastructure & Economic Revitalization (PIER)

- PIER continued to provide weekly check-ins with subrecipients and project leads, application review, program/project implementations, procurement guidance, system of record maintenance, technical assistance and project advancement support to seventeen subrecipients.
- OHCS completed a transfer of Marion and Linn County AHD funds to PIER per SAPA 3 approval.
- A subrecipient agreement with Jackson County Fire District 3 was executed and the Jackson County Fire Coordination Project was launched after environmental clearance. Funds were awarded to Applegate Valley Rural Fire Protection District #9 for the Station 51 and Wildfire Defensible Space projects.
- An agreement was executed with Access for housing navigation and rental assistance to residents of The Gateway temporary housing project in the City of Talent due to the project's conclusion and the City's upcoming PIER project.
- An agreement with the City of Chiloquin was executed for Chiloquin Fire & Rescue District's Pumper Truck and Storage Bay project in Klamath County.
- OHCS approved seven infrastructure projects in Marion and Linn Counties.
- The City of Estacada's Eagle Creek Traffic Circle for Evacuation project in Clackamas County was approved by OHCS.
- The City of Oakland's Wastewater Treatment Plant Rehabilitation project was approved by OHCS, Douglas County was awarded as the subrecipient.
- Southern Oregon Regional Economic Development Inc. (SORED), City of Talent, City of Canby, and Estacada Rural Fire Protection District 69 submitted project applications.
- Illinois Valley Community Development Organization (IVCDO) launched the microenterprise grant program and began accepting applications in Jackson County.
- PIER Initiated planning for improvements to the PIER website to transition from programmatic data to project data and the Q3 PIER newsletter was distributed.

Activities

Grantee Activity Number: ADMIN

Activity Title: ADMIN

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
01 ADMIN	ADMIN
Projected Start Date:	Projected End Date:
03/25/2023	02/02/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$19,614,300.00
Total Budget	\$0.00	\$19,614,300.00
Total Obligated	\$0.00	\$19,614,300.00
Total Funds Drawdown	\$1,358,962.94	\$14,724,589.99
Program Funds Drawdown	\$1,358,962.94	\$14,724,589.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$742,564.04	\$14,439,073.04
OREGON HOUSING & COMMUNITY SERVICES	\$742,564.04	\$14,439,073.04
Most Impacted and Distressed Expended	\$594,051.23	\$11,551,258.43

Activity Description:

For all administrative costs and activities for CDBG-DR.

Location Description:

Activity Progress Narrative:
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:
Grantee Activity Number: ADMIN [HRS_HOLDING]
Activity Title: OHCS Housing Recovery ADC

Activity Type: Administration	Activity Status: Under Way
Project Number: 01 ADMIN	Project Title: ADMIN
Projected Start Date: 02/03/2023	Projected End Date: 02/02/2029
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: OREGON HOUSING & COMMUNITY SERVICES

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$69,669.29	(\$89,854.59)
Program Funds Drawdown	\$69,669.29	(\$89,854.59)
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$63,262.52	\$212,735.98
OREGON HOUSING & COMMUNITY SERVICES	\$63,262.52	\$212,735.98
Most Impacted and Distressed Expended	\$63,262.52	\$212,735.98

Activity Description:

Costs for delivering housing and financial counseling and housing navigation services to impacted residents to help in their transition to more permanent housing. Services also may be provided to small rental property owners who provide affordable housing to income-qualified tenants. Services may include homeowner education, renter counseling, homebuyer education, financial literacy, credit rehabilitation, debt management, budgeting, homelessness counseling, avoiding fraud and scams, applying for public and private resources, foreclosure prevention strategies, and relocation counseling, among other services tailored to fit the participants’ needs.

This DRGR Activity will be temporarily used to hold OHCS activity delivery costs until OHCS determines how the remaining HRS program funds will meet a national objective. At that time, any incurred funds will be reallocated to appropriately to the HRS program.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: ADMIN [LegalServ_HOLDING]
Activity Title: OHCS Legal Services ADC

Activity Type: Administration	Activity Status: Under Way
Project Number: 01 ADMIN	Project Title: ADMIN
Projected Start Date: 02/03/2023	Projected End Date: 02/02/2029
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: OREGON HOUSING & COMMUNITY SERVICES

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	(\$2,518.67)	\$7,866.04
Program Funds Drawdown	(\$2,518.67)	\$7,866.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$11,705.64)	\$0.00
OREGON HOUSING & COMMUNITY SERVICES	(\$11,705.64)	\$0.00
Most Impacted and Distressed Expended	(\$11,705.64)	\$0.00

Activity Description:

Legal services for low and moderate income households in HUD identified most impacted and distressed areas. This DRGR Activity will be temporarily used to hold OHCS activity delivery costs until OHCS determines how the Legal Services program funds will meet a national objective. At that time, any incurred funds will be reallocated to appropriately to the Legal Services program.

Location Description:

Activity Progress Narrative:

OHCS has executed its subrecipient agreement with the Oregon State Bar, who has finalized their policies/SOPs and successfully recruited 10 attorneys so far

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 01 Housing / Homeowner Assistance and Reconstruction

Grantee Activity Number: HARP / CDBG-DR-23-003 / NOWIA_LMI_HMID
Activity Title: HARP Outreach: NOWIA - LMI

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
01 Housing

Projected Start Date:
02/03/2023

Benefit Type:
Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Assistance and Reconstruction Program

Projected End Date:
02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

NATIVES OF ONE WIND INDIGENOUS ALLIANCE-1

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$71,100.00
Total Budget	\$0.00	\$71,100.00
Total Obligated	\$0.00	\$71,100.00
Total Funds Drawdown	\$351.70	\$17,157.21
Program Funds Drawdown	\$351.70	\$17,157.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$351.70	\$17,157.21
NATIVES OF ONE WIND INDIGENOUS ALLIANCE-1	\$351.70	\$17,157.21
Most Impacted and Distressed Expended	\$351.70	\$17,157.21

Activity Description:

The mission of Natives of One Wind Indigenous Alliance (N.O.W.I.A.) is to unite indigenous groups from North and Central America who reside in Southwest Oregon, principally Jackson County, to form sustainable communities using traditional indigenous wisdom and techniques.

This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for LMI applicants

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated.

Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

Worked with 104 households to submit 91 applications. LMI/UN split will be determined as cases close out.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HARP / CDBG-DR-23-003 / NOWIA_UN_HMID
Activity Title: HARP Outreach: NOWIA - UN

Activity Type: Rehabilitation/reconstruction of residential structures	Activity Status: Under Way
Project Number: 01 Housing	Project Title: Homeowner Assistance and Reconstruction Program
Projected Start Date: 02/03/2023	Projected End Date: 02/02/2029
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: NATIVES OF ONE WIND INDIGENOUS ALLIANCE-1

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,900.00
Total Budget	\$0.00	\$3,900.00
Total Obligated	\$0.00	\$3,900.00
Total Funds Drawdown	\$42.31	\$1,344.67
Program Funds Drawdown	\$42.31	\$1,344.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$42.31	\$1,344.67
NATIVES OF ONE WIND INDIGENOUS ALLIANCE-1	\$42.31	\$1,344.67
Most Impacted and Distressed Expended	\$42.31	\$1,344.67

Activity Description:

The mission of Natives of One Wind Indigenous Alliance (N.O.W.I.A.) is to unite indigenous groups from North and Central America who reside in Southwest Oregon, principally Jackson County, to form sustainable communities using traditional indigenous wisdom and techniques.
This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for UN applicants
When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated.
Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

Worked with 104 households to submit 91 applications. LMI/UN split will be determined as cases close out.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Activity Title: HARP Outreach: McKenzie Valley LTRG - LMI

Rehabilitation/reconstruction of residential structures

01 Housing

02/03/2023

Direct (HouseHold)

Low/Mod

Under Way

Homeowner Assistance and Reconstruction Program

02/02/2029

Responsible Organization:

Cascade Pacific RC&D, Inc / McKenzie Valley LTRG

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$105,033.89
Total Budget	\$0.00	\$105,033.89
Total Obligated	\$0.00	\$105,033.89
Total Funds Drawdown	\$1,792.29	\$58,646.59
Program Funds Drawdown	\$1,792.29	\$58,646.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,792.29	\$58,646.59
Cascade Pacific RC&D, Inc / McKenzie Valley LTRG	\$1,792.29	\$58,646.59
Most Impacted and Distressed Expended	\$1,792.29	\$58,646.59

The mission of the McKenzie Valley LTRG of Lane County (MVLTRG) is to recognize needs, find resources, and help individuals and families recover from disaster. The LTRG was formed by McKenzie Valley residents to help fire survivors rebuild and thrive.

Cascade Pacific Resource, Conservation & Development is a 501(c)(3) non-profit organization established in 1989 as part of a national network of RC&D Councils to support local communities.

This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for LMI applicants

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated.

Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Worked with 62 households to submit 43 applications. LMI/UN split will be determined as cases close out.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HARP / CDBG-DR-23-009 / MVLTRG_UN_HMID

Activity Title: HARP Outreach: McKenzie Valley LTRG - UN

Activity Type:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
01 Housing	Homeowner Assistance and Reconstruction Program
Projected Start Date:	Projected End Date:
02/03/2023	02/02/2029
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	Cascade Pacific RC&D, Inc / McKenzie Valley LTRG

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$28,478.11
Total Budget	\$0.00	\$28,478.11
Total Obligated	\$0.00	\$28,478.11
Total Funds Drawdown	\$1,185.43	\$25,818.19
Program Funds Drawdown	\$1,185.43	\$25,818.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,185.43	\$25,818.19
Cascade Pacific RC&D, Inc / McKenzie Valley LTRG	\$1,185.43	\$25,818.19
Most Impacted and Distressed Expended	\$1,185.43	\$25,818.19

Activity Description:

The mission of the McKenzie Valley LTRG of Lane County (MVLTRG) is to recognize needs, find resources, and help individuals and families recover from disaster. The LTRG was formed by McKenzie Valley residents to help fire survivors rebuild and thrive.

Cascade Pacific Resource, Conservation & Development is a 501(c)(3) non-profit organization established in 1989 as part of a national network of RC&D Councils to support local communities.

This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for UN applicants

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

Worked with 62 households to submit 43 applications. LMI/UN split will be determined as cases close out.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HARP / CDBG-DR-23-010 / JCCLTRG_LMI_HMID

Activity Title: HARP Outreach: Jackson County LTRG - LMI

Activity Type:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
01 Housing	Homeowner Assistance and Reconstruction Program
Projected Start Date:	Projected End Date:
02/03/2023	02/02/2029
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Jackson County Community LTRG

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$55,734.00
Total Budget	\$0.00	\$55,734.00
Total Obligated	\$0.00	\$55,734.00
Total Funds Drawdown	\$2,943.55	\$50,165.07
Program Funds Drawdown	\$2,943.55	\$50,165.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,943.55	\$50,165.07
Jackson County Community LTRG	\$0.00	\$0.00
Jackson County Community LTRG	\$2,943.55	\$50,165.07
Most Impacted and Distressed Expended	\$2,943.55	\$50,165.07

Activity Description:

The Jackson County Community Long-Term Recovery Group (JCC LTRG) was organized in the wake of the Almeda and South Obenchain fires. The goal of the JCCLTRG is to secure and unite recovery resources with the community need in order to ensure that even the most vulnerable Survivors in the community recover from the disaster. This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for LMI applicants

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

Worked with households to submit HARP applications. LMI/UN split will be determined as cases close out.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HARP / CDBG-DR-23-010 / JCCLTRG_UN_HMID

Activity Title: HARP Outreach: Jackson County LTRG - UN

Activity Type:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
01 Housing	Homeowner Assistance and Reconstruction Program
Projected Start Date:	Projected End Date:
02/03/2023	02/02/2029
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	Jackson County Community LTRG

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,266.00
Total Budget	\$0.00	\$4,266.00
Total Obligated	\$0.00	\$4,266.00
Total Funds Drawdown	\$354.18	\$3,962.05
Program Funds Drawdown	\$354.18	\$3,962.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$354.18	\$3,962.05
Jackson County Community LTRG	\$354.18	\$3,962.05
Most Impacted and Distressed Expended	\$354.18	\$3,962.05

Activity Description:

The Jackson County Community Long-Term Recovery Group (JCC LTRG) was organized in the wake of the Almeda and South Obenchain fires. The goal of the JCCLTRG is to secure and unite recovery resources with the community need in order to ensure that even the most vulnerable Survivors in the community recover from the disaster. This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for UN applicants

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

Worked with households to submit HARP applications. LMI/UN split will be determined as cases close out.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HARP / CDBG-DR-24-010 / Glide_LMI_HMID

Activity Title: HARP Intake: Glide Revitalization - LMI

Activity Type:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
01 Housing	Homeowner Assistance and Reconstruction Program
Projected Start Date:	Projected End Date:
02/03/2023	02/02/2029
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Glide Revitalization-1

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$82,504.40
Total Budget	\$0.00	\$82,504.40
Total Obligated	\$0.00	\$82,504.40
Total Funds Drawdown	\$7,003.22	\$31,157.32
Program Funds Drawdown	\$7,003.22	\$31,157.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,455.88	\$29,609.98
Glide Revitalization-1	\$5,455.88	\$29,609.98
Most Impacted and Distressed Expended	\$5,455.88	\$29,609.98

Activity Description:

Glide Revitalization, a 501(c)(3), improves community prosperity through: Childcare & Education, Disaster Relief & Preparedness, Business Growth & Development, and Reforestation & Recreation.

This activity is for HARP intake efforts to understand impacted residents’ unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for LMI applicants.

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

Worked with 11 households to submit 7 applications. LMI/UN split will be determined as cases close out.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HARP / CDBG-DR-24-010 / Glide_UN_HMID

Activity Title: HARP Intake: Glide Revitalization - UN

Activity Type:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
01 Housing	Homeowner Assistance and Reconstruction Program
Projected Start Date:	Projected End Date:
02/03/2023	02/02/2029
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	Glide Revitalization-1

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$10,995.60
Total Budget	\$0.00	\$10,995.60
Total Obligated	\$0.00	\$10,995.60
Total Funds Drawdown	\$1,633.95	\$7,229.72
Program Funds Drawdown	\$1,633.95	\$7,229.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,247.12	\$6,842.89
Glide Revitalization-1	\$1,247.12	\$6,842.89
Most Impacted and Distressed Expended	\$1,247.12	\$6,842.89

Activity Description:

Glide Revitalization, a 501(c)(3), improves community prosperity through: Childcare & Education, Disaster Relief & Preparedness, Business Growth & Development, and Reforestation & Recreation.

This activity is for HARP intake efforts to understand impacted residents’ unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for UN applicants.

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

Worked with 11 households to submit 7 applications. LMI/UN split will be determined as cases close out.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HARP / CDBG-DR-24-011 / ACCESS_LMI_HMID
Activity Title: HARP Intake: ACCESS - LMI

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
01 Housing

Projected Start Date:
02/03/2023

Benefit Type:
Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Assistance and Reconstruction Program

Projected End Date:
02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

Access

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$781,669.35
Total Budget	\$0.00	\$781,669.35
Total Obligated	\$0.00	\$781,669.35
Total Funds Drawdown	\$64,199.89	\$582,515.05
Program Funds Drawdown	\$64,199.89	\$582,515.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$64,199.89	\$582,515.05
Access	\$64,199.89	\$582,515.05
Most Impacted and Distressed Expended	\$64,199.89	\$582,515.05

Activity Description:

ACCESS provides food, warmth, shelter, and other essential services to Jackson County's low-income children, families, seniors, veterans, and people with disabilities. As the Community Action Agency of Jackson County, Oregon, ACCESS has been helping residents break the cycle of poverty since 1976.

This activity is for HARP intake efforts to understand impacted residents' unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for LMI applicants.

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

Worked with 176 households to submit 155 applications. LMI/UN split will be determined as cases close out.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HARP / CDBG-DR-24-011 / ACCESS_UN_HMID
Activity Title: HARP Intake: ACCESS - UN

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
01 Housing

Projected Start Date:
02/03/2023

Benefit Type:
Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Assistance and Reconstruction Program

Projected End Date:
02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

Access

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$59,830.65
Total Budget	\$0.00	\$59,830.65
Total Obligated	\$0.00	\$59,830.65
Total Funds Drawdown	\$10,603.48	\$49,737.10
Program Funds Drawdown	\$10,603.48	\$49,737.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,603.48	\$49,737.10
Access	\$10,603.48	\$49,737.10
Most Impacted and Distressed Expended	\$10,603.48	\$49,737.10

Activity Description:

ACCESS provides food, warmth, shelter, and other essential services to Jackson County's low-income children, families, seniors, veterans, and people with disabilities. As the Community Action Agency of Jackson County, Oregon, ACCESS has been helping residents break the cycle of poverty since 1976.

This activity is for HARP intake efforts to understand impacted residents' unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for UN applicants.

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

Worked with 176 households to submit 155 applications. LMI/UN split will be determined as cases close out.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HARP / CDBG-DR-24-012 / NOWIA_LMI_HMID
Activity Title: HARP Intake: NOWIA - LMI

Activity Type: Rehabilitation/reconstruction of residential structures	Activity Status: Under Way
Project Number: 01 Housing	Project Title: Homeowner Assistance and Reconstruction Program
Projected Start Date: 02/03/2023	Projected End Date: 02/02/2029
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: NATIVES OF ONE WIND INDIGENOUS ALLIANCE-1

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$443,190.00
Total Budget	\$0.00	\$443,190.00
Total Obligated	\$0.00	\$443,190.00
Total Funds Drawdown	\$15,380.18	\$152,737.87
Program Funds Drawdown	\$15,380.18	\$152,737.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,380.18	\$152,737.87
NATIVES OF ONE WIND INDIGENOUS ALLIANCE-1	\$15,380.18	\$152,737.87
Most Impacted and Distressed Expended	\$15,380.18	\$152,737.87

Activity Description:

The mission of Natives of One Wind Indigenous Alliance (N.O.W.I.A.) is to unite indigenous groups from North and Central America who reside in Southwest Oregon, principally Jackson County, to form sustainable communities using traditional indigenous wisdom and techniques.

This activity is for HARP intake efforts to understand impacted residents’ unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for LMI applicants.

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

Worked with 104 households to submit 91 applications. LMI/UN split will be determined as cases close out.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HARP / CDBG-DR-24-012 / NOWIA_UN_HMID
Activity Title: HARP Intake: NOWIA - UN

Activity Type: Rehabilitation/reconstruction of residential structures	Activity Status: Under Way
Project Number: 01 Housing	Project Title: Homeowner Assistance and Reconstruction Program
Projected Start Date: 02/03/2023	Projected End Date: 02/02/2029
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: NATIVES OF ONE WIND INDIGENOUS ALLIANCE-1

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$24,310.00
Total Budget	\$0.00	\$24,310.00
Total Obligated	\$0.00	\$24,310.00
Total Funds Drawdown	\$1,659.90	\$12,685.23
Program Funds Drawdown	\$1,659.90	\$12,685.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,659.90	\$12,685.23
NATIVES OF ONE WIND INDIGENOUS ALLIANCE-1	\$1,659.90	\$12,685.23
Most Impacted and Distressed Expended	\$1,659.90	\$12,685.23

Activity Description:

The mission of Natives of One Wind Indigenous Alliance (N.O.W.I.A.) is to unite indigenous groups from North and Central America who reside in Southwest Oregon, principally Jackson County, to form sustainable communities using traditional indigenous wisdom and techniques.

This activity is for HARP intake efforts to understand impacted residents’ unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for UN applicants.

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

Worked with 104 households to submit 91 applications. LMI/UN split will be determined as cases close out.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HARP / CDBG-DR-24-013 / REMAKE_LMI_HMID

Activity Title: HARP Intake: Remake Talent - LMI

Activity Type:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
01 Housing	Homeowner Assistance and Reconstruction Program
Projected Start Date:	Projected End Date:
02/03/2023	02/02/2029
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Remake Talent (d.b.a. Firebrand Resilience

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$260,556.45
Total Budget	\$0.00	\$260,556.45
Total Obligated	\$0.00	\$260,556.45
Total Funds Drawdown	\$34,459.30	\$210,393.63
Program Funds Drawdown	\$34,459.30	\$210,393.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$34,459.30	\$210,393.63
Remake Talent (d.b.a. Firebrand Resilience	\$34,459.30	\$210,393.63
Remake Talent (DBA Firebrand Resilience Collective)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$34,459.30	\$210,393.63

Activity Description:

RemakeTalent creates real-world opportunities for displaced populations to rebuild their lives & livelihoods with access to affordable housing and commercial space, and reimagines our community's needs with equity, sustainability, and resiliency at the forefront.

This activity is for HARP intake efforts to understand impacted residents' unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for LMI applicants.

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

Worked with 66 households to submit 58 applications. LMI/UN split will be determined as cases close out.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/121	314/0	314/121	100.00
# Owner	0	0	0	0/121	314/0	314/121	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HARP / CDBG-DR-24-013 /
REMAKE_UN_HMID

Activity Title: HARP Intake: Remake Talent - UN

Activity Type:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
01 Housing	Homeowner Assistance and Reconstruction Program
Projected Start Date:	Projected End Date:
02/03/2023	02/02/2029
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	Remake Talent (d.b.a. Firebrand Resilience

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$19,943.55
Total Budget	\$0.00	\$19,943.55
Total Obligated	\$0.00	\$19,943.55
Total Funds Drawdown	\$3,628.63	\$18,676.98
Program Funds Drawdown	\$3,628.63	\$18,676.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,628.63	\$18,676.98
Remake Talent (d.b.a. Firebrand Resilience	\$3,628.63	\$18,676.98
Remake Talent (DBA Firebrand Resilience Collective)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$3,628.63	\$18,676.98

Activity Description:

RemakeTalent creates real-world opportunities for displaced populations to rebuild their lives & livelihoods with access to affordable housing and commercial space, and reimagines our community's needs with equity, sustainability, and resiliency at the forefront.

This activity is for HARP intake efforts to understand impacted residents' unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for UN applicants.

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

Worked with 66 households to submit 58 applications. LMI/UN split will be determined as cases close out.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	20/0	20/9	100.00
# Owner	0	0	0	0/0	20/0	20/9	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HARP / CDBG-DR-24-015 / SHCF_LMI_HMID

Activity Title: HARP Intake: Santiam Hospital and Clinics Foundation - LMI

Activity Type:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
01 Housing	Homeowner Assistance and Reconstruction Program
Projected Start Date:	Projected End Date:
02/03/2023	02/02/2029
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Santiam Hospital and Clinics Foundation

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$245,456.20
Total Budget	\$0.00	\$245,456.20
Total Obligated	\$0.00	\$245,456.20
Total Funds Drawdown	\$1,711.27	\$15,585.03
Program Funds Drawdown	\$1,711.27	\$15,585.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,711.27	\$15,585.03
Santiam Hospital and Clinics Foundation	\$1,711.27	\$15,585.03
Most Impacted and Distressed Expended	\$1,711.27	\$15,585.03

Activity Description:

The purpose of the foundation is to raise funds through charitable giving, and administer those funds and allocate them for the benefit of Santiam Hospital and Clinic’s mission and purpose. The mission of the Foundation is to invest in Santiam Hospital & Clinics, supporting the infrastructure needed for the health and well-being of our growing communities. This activity is for HARP intake efforts to understand impacted residents’ unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for LMI applicants.

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

Worked with 46 households to submit 17 applications. LMI/UN split will be determined as cases close out.

No Accomplishments Performance Measures

No Beneficiaries Performance Measures found.

No Activity Locations found.

No Other Funding Sources Found

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HARP / CDBG-DR-24-015 / SHCF_UN_HMID
Activity Title: HARP Intake: Santiam Hospital and Clinics Foundation - UN

Activity Type:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
01 Housing	Homeowner Assistance and Reconstruction Program
Projected Start Date:	Projected End Date:
02/03/2023	02/02/2029
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	Santiam Hospital and Clinics Foundation

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$128,543.80
Total Budget	\$0.00	\$128,543.80
Total Obligated	\$0.00	\$128,543.80
Total Funds Drawdown	\$1,386.60	\$10,394.36
Program Funds Drawdown	\$1,386.60	\$10,394.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,386.60	\$10,394.36
Santiam Hospital and Clinics Foundation	\$1,386.60	\$10,394.36
Most Impacted and Distressed Expended	\$1,386.60	\$10,394.36

Activity Description:

The purpose of the foundation is to raise funds through charitable giving, and administer those funds and allocate them for the benefit of Santiam Hospital and Clinic’s mission and purpose. The mission of the Foundation is to invest in Santiam Hospital & Clinics, supporting the infrastructure needed for the health and well-being of our growing communities. This activity is for HARP intake efforts to understand impacted residents’ unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for UN applicants.

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

Worked with 46 households to submit 17 applications. LMI/UN split will be determined as cases close out.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HARP / CDBG-DR-24-016 / MVLTRG_LMI_HMID

Activity Title: HARP Intake: McKenzie Valley LTRG - LMI

Activity Type:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
01 Housing	Homeowner Assistance and Reconstruction Program
Projected Start Date:	Projected End Date:
02/03/2023	02/02/2029
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Cascade Pacific RC&D, Inc / McKenzie Valley LTRG

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	(\$22,293.00)	\$161,590.33
Total Budget	(\$22,293.00)	\$161,590.33
Total Obligated	(\$22,293.00)	\$161,590.33
Total Funds Drawdown	\$26,499.79	\$80,448.19
Program Funds Drawdown	\$26,499.79	\$80,448.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$26,499.79	\$80,448.19
Cascade Pacific RC&D, Inc / McKenzie Valley LTRG	\$26,499.79	\$80,448.19
Most Impacted and Distressed Expended	\$26,499.79	\$80,448.19

Activity Description:

The mission of the McKenzie Valley LTRG of Lane County (MVLTRG) is to recognize needs, find resources, and help individuals and families recover from disaster. The LTRG was formed by McKenzie Valley residents to help fire survivors rebuild and thrive.

Cascade Pacific Resource, Conservation & Development is a 501(c)(3) non-profit organization established in 1989 as part of a national network of RC&D Councils to support local communities.

This activity is for HARP intake efforts to understand impacted residents' unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for LMI applicants.

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

Worked with 62 households to submit 43 applications. LMI/UN split will be determined as cases close out.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HARP / CDBG-DR-24-016 / MVLTRG_UN_HMID

Activity Title: HARP Intake: McKenzie Valley LTRG - UN

Activity Type:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
01 Housing	Homeowner Assistance and Reconstruction Program
Projected Start Date:	Projected End Date:
02/03/2023	02/02/2029
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	Cascade Pacific RC&D, Inc / McKenzie Valley LTRG

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$71,340.22	\$121,206.89
Total Budget	\$71,340.22	\$121,206.89
Total Obligated	\$71,340.22	\$121,206.89
Total Funds Drawdown	\$19,877.16	\$56,066.55
Program Funds Drawdown	\$19,877.16	\$56,066.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,877.16	\$56,066.55
Cascade Pacific RC&D, Inc / McKenzie Valley LTRG	\$19,877.16	\$56,066.55
Most Impacted and Distressed Expended	\$19,877.16	\$56,066.55

Activity Description:

The mission of the McKenzie Valley LTRG of Lane County (MVLTRG) is to recognize needs, find resources, and help individuals and families recover from disaster. The LTRG was formed by McKenzie Valley residents to help fire survivors rebuild and thrive.

Cascade Pacific Resource, Conservation & Development is a 501(c)(3) non-profit organization established in 1989 as part of a national network of RC&D Councils to support local communities.

This activity is for HARP intake efforts to understand impacted residents' unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for UN applicants.

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

Worked with 62 households to submit 43 applications. LMI/UN split will be determined as cases close out.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HARP / OHCS_LMI_HMID

Activity Title: HARP for LMI Applicants and HUD MID Areas

Activity Type:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
01 Housing	Homeowner Assistance and Reconstruction Program
Projected Start Date:	Projected End Date:
02/03/2023	02/02/2029
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	OREGON HOUSING & COMMUNITY SERVICES

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$114,574,638.00
Total Budget	\$0.00	\$114,574,638.00
Total Obligated	\$0.00	\$114,574,638.00
Total Funds Drawdown	\$6,230,187.74	\$32,827,907.28
Program Funds Drawdown	\$6,230,187.74	\$32,827,907.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,819,571.92	\$32,248,926.22
OREGON HOUSING & COMMUNITY SERVICES	\$6,819,571.92	\$32,248,926.22
Most Impacted and Distressed Expended	\$6,819,571.92	\$32,248,926.22

Activity Description:

Low/moderate income housing assistance and reconstruction for HUD identified most impacted and distressed areas.

Location Description:

Activity Progress Narrative:

In Q3 applications increased and advanced to HARP award. One HARP reimbursement-only LMI HH is going through final closeout in late Q3/early Q4

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/573	1/0	1/573	100.00
# Owner	0	1	1	0/573	1/0	1/573	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HARP / OHCS_UN_HMID

Activity Title: HARP for UN Applicants and HUD MID Areas

Activity Type:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
01 Housing	Homeowner Assistance and Reconstruction Program
Projected Start Date:	Projected End Date:
02/03/2023	02/02/2029
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	OREGON HOUSING & COMMUNITY SERVICES

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$47,773,447.00
Total Budget	\$0.00	\$47,773,447.00
Total Obligated	\$0.00	\$47,773,447.00
Total Funds Drawdown	\$2,814,333.12	\$7,142,366.55
Program Funds Drawdown	\$2,814,333.12	\$7,142,366.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,391,130.74	\$7,087,608.19
OREGON HOUSING & COMMUNITY SERVICES	\$1,391,130.74	\$7,087,608.19
Most Impacted and Distressed Expended	\$1,391,130.74	\$7,087,608.19

Activity Description:

Urgent need housing assistance and reconstruction for HUD identified most impacted and distressed areas.

Location Description:

Activity Progress Narrative:

In Q3 applications increased and advanced to HARP award.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 01 Infrastructure / Planning, Infrastructure, Economic

Grantee Activity Number: PIER / 9027 / Talent_LMA_HMID_Infra

Activity Title: City of Talent: West Valley Plan Upgrade

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
01 Infrastructure

Projected Start Date:
11/01/2024

Benefit Type:
Area (Survey)

National Objective:

Low/Mod

Activity Status:
Under Way

Project Title:
Planning, Infrastructure, Economic Revitalization

Projected End Date:
02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

City of Talent

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,652,613.00
Total Budget	\$0.00	\$4,652,613.00
Total Obligated	\$0.00	\$4,652,613.00
Total Funds Drawdown	\$41,246.20	\$67,655.33
Program Funds Drawdown	\$41,246.20	\$67,655.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,416.89	\$48,826.02
City of Talent	\$22,416.89	\$48,826.02
Most Impacted and Distressed Expended	\$22,416.89	\$48,826.02

Activity Description:

The West Valley View Plan Update and Revitalization infrastructure project will reestablish the vision and restore other surrounding properties in the West Valley View area. The project includes Wagner Street alignment and extension, utility, curb, gutter, sidewalks, and street pavement replacements with secondary connection to the Gateway site and retrofit and removal of the temporary infrastructure and utilities at the temporary housing site.

Location Description:

Activity Progress Narrative:

Design firm procured and selected, project scope changed to include Economic Revitalization activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: PIER / 9028 / Phoenix_LMA_HMID_Infra

Activity Title: City of Phoenix: Downtown Infrastructure Revitalization & Land Acquisition

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
01 Infrastructure

Projected Start Date:
11/01/2024

Benefit Type:
Area (Survey)

National Objective:

Low/Mod

Activity Status:
Under Way

Project Title:
Planning, Infrastructure, Economic Revitalization

Projected End Date:
02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

City of Phoenix

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,478,046.27
Total Budget	\$0.00	\$3,478,046.27
Total Obligated	\$0.00	\$3,478,046.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Phoenix	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project that will support the City of Phoenix to install sidewalks along Highway 99 and the south side of downtown Phoenix and the development of four new parking lots with stormwater management facilities. The project aims to revitalize the Phoenix economy by supporting existing business and attracting new development in the downtown core of Pheonix while also providing improved pedestrian safety.

Location Description:

Activity Progress Narrative:

50% design for parking lots completed, environmental review in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: PIER / 9029 / Glide Water Association_UN_HMID_MIT

Activity Title: Glide Water Association: Backup Power Generator

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
01 Infrastructure

Projected Start Date:
11/01/2024

Benefit Type:
Area (Survey)

National Objective:

Urgent Need

Activity Status:
Under Way

Project Title:
Planning, Infrastructure, Economic Revitalization

Projected End Date:
02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

Glide Water District

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,012,776.25
Total Budget	\$0.00	\$1,012,776.25
Total Obligated	\$0.00	\$1,012,776.25
Total Funds Drawdown	\$56,978.05	\$56,978.05
Program Funds Drawdown	\$56,978.05	\$56,978.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,430.15	\$19,430.15
Glide Water District	\$19,430.15	\$19,430.15
Most Impacted and Distressed Expended	\$19,430.15	\$19,430.15

Activity Description:
CDBG-DR funding for Douglas County - Glide Water Association: Backup Power Generator - For WTP, River Intake, Pump Stations | New River Intake Structure

Location Description:

Activity Progress Narrative:
First disbursement completed, environmental review in progress.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: PIER / 9030 / IVCanDO-GRANT_LMC_HMID_Econ

Activity Title: IVCanDO Microenterprise Loans

Activity Type:	Activity Status:
Econ. development or recovery activity that creates/retains	Under Way
Project Number:	Project Title:
01 Infrastructure	Planning, Infrastructure, Economic Revitalization
Projected Start Date:	Projected End Date:
11/01/2024	01/02/2029
Benefit Type:	Completed Activity Actual End Date:
Direct (Person)	
National Objective:	Responsible Organization:
Low/Mod	Illinois Valley Community Development Organization

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$623,568.02
Total Budget	\$0.00	\$623,568.02
Total Obligated	\$0.00	\$623,568.02
Total Funds Drawdown	\$15,410.89	\$36,318.59
Program Funds Drawdown	\$15,410.89	\$36,318.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,410.89	\$36,318.58
Illinois Valley Community Development Organization	\$15,410.89	\$36,318.58
Most Impacted and Distressed Expended	\$15,410.89	\$36,318.58

Activity Description:

CDBG-DR funding for Jackson County PIER Economic Revitalization Project to provide Capital to Small Businesses and Micro Enterprises through grants and expansion of Revolving Loan Fund.

Location Description:

Activity Progress Narrative:

Loan program launched, 3 applications received and in review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: PIER / 9030 / IVCanDO-
LOAN_LMC_HMID_Econ
Activity Title: IVCanDO Microenterprise Grants

Activity Type: Econ. development or recovery activity that creates/retains	Activity Status: Under Way
Project Number: 01 Infrastructure	Project Title: Planning, Infrastructure, Economic Revitalization
Projected Start Date: 11/01/2024	Projected End Date: 02/02/2029
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Illinois Valley Community Development Organization

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$623,568.02
Total Budget	\$0.00	\$623,568.02
Total Obligated	\$0.00	\$623,568.02
Total Funds Drawdown	\$9,584.25	\$30,491.96
Program Funds Drawdown	\$9,584.25	\$30,491.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,584.25	\$30,491.97
Illinois Valley Community Development Organization	\$9,584.25	\$30,491.97
Most Impacted and Distressed Expended	\$9,584.25	\$30,491.97

Activity Description:
CDBG-DR funding for Jackson County PIER Economic Revitalization Project to provide Capital to Small Businesses and Micro Enterprises through grants and expansion of Revolving Loan Fund.

Location Description:

Activity Progress Narrative:
Grant program launched, 29 applications accepted and approved.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: PIER / 9032 / Southern Oregon University_LMC_HMID_PS

Activity Title: Southern Oregon University SBDC: Targeted Technical Assistance Program

Activity Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
01 Infrastructure	Planning, Infrastructure, Economic Revitalization
Projected Start Date:	Projected End Date:
12/04/2024	02/02/2029
Benefit Type:	Completed Activity Actual End Date:
Direct (Person)	
National Objective:	Responsible Organization:
Low/Mod	Southern Oregon University Small Business

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$521,304.98
Total Budget	\$0.00	\$521,304.98
Total Obligated	\$0.00	\$521,304.98
Total Funds Drawdown	\$44,423.03	\$45,644.23
Program Funds Drawdown	\$44,423.03	\$45,644.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,228.55	\$13,449.75
Southern Oregon University Small Business	\$12,228.55	\$13,449.75
Most Impacted and Distressed Expended	\$12,228.55	\$13,449.75

Activity Description:

The program will provide robust business support services to individuals interested in starting businesses and entities currently in businesses within the fire-affected areas of Jackson County. Business support services, to provide end-to-end business development resources, will include business advising, individual and group business classes, preparing client businesses for capital acquisitions, and connection to resources for specialized needs.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: PIER / 904I / Chiloquin Public Works Rehab_LMA_SMID_MIT

Activity Title: Chiloquin Public Works: Facility Rehabilitation

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
01 Infrastructure

Projected Start Date:
07/01/2025

Benefit Type:
Area (Survey)

National Objective:

Low/Mod

Activity Status:
Under Way

Project Title:
Planning, Infrastructure, Economic Revitalization

Projected End Date:
02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

Chiloquin Public Works

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$910,405.44
Total Budget	\$0.00	\$910,405.44
Total Obligated	\$0.00	\$910,405.44
Total Funds Drawdown	\$3,050.61	\$3,050.61
Program Funds Drawdown	\$3,050.61	\$3,050.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,050.61	\$3,050.61
Chiloquin Public Works	\$3,050.61	\$3,050.61
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
Chiloquin Public Works Public Works Facility Rehabilitation & Expansion

Location Description:

Activity Progress Narrative:
First disbursement completed, environmental review in progress.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: PIER / 9042 / LCSD_UN_HMID_Infra_MIT

Activity Title: Lincoln County School District: Community Sheltering/Generators

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
01 Infrastructure

Projected Start Date:
03/14/2025

Benefit Type:
Area (Survey)

National Objective:

Urgent Need

Activity Status:
Under Way

Project Title:
Planning, Infrastructure, Economic Revitalization

Projected End Date:
02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

Lincoln County School District

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,569,925.00
Total Budget	\$0.00	\$1,569,925.00
Total Obligated	\$0.00	\$1,569,925.00
Total Funds Drawdown	\$15,259.87	\$15,259.87
Program Funds Drawdown	\$15,259.87	\$15,259.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,259.87	\$15,259.87
Lincoln County (Oregon)	\$0.00	\$0.00
Lincoln County School District	\$15,259.87	\$15,259.87
Most Impacted and Distressed Expended	\$15,259.87	\$15,259.87

Activity Description:
Lincoln County School District working on Community Sheltering/Generators at Newport Middle & Taft High Schools.

Location Description:

Activity Progress Narrative:
First disbursement completed, permanent generators procured and ordered, arrival Q3 2026.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: PIER / 9045 / CoIPac_UN_HMID_Infra

Activity Title: PIER: CoIPac Road Repair

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
01 Infrastructure

Projected Start Date:
04/22/2025

Benefit Type:
Area (Survey)

National Objective:

Urgent Need

Activity Status:
Under Way

Project Title:
Planning, Infrastructure, Economic Revitalization

Projected End Date:
02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

COLUMBIA-PACIFIC ECONOMIC DEVELOPMENT

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$825,000.00
Total Budget	\$0.00	\$825,000.00
Total Obligated	\$0.00	\$825,000.00
Total Funds Drawdown	\$11,165.98	\$11,165.98
Program Funds Drawdown	\$11,165.98	\$11,165.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,165.98	\$11,165.98
COLUMBIA-PACIFIC ECONOMIC DEVELOPMENT	\$11,165.98	\$11,165.98
Most Impacted and Distressed Expended	\$11,165.98	\$11,165.98

Activity Description:
Significant damage to roads from unusually high usage of heavy equipment during disaster clean-up, debris removal and hazard debris removal phases of recovery.

Location Description:

Activity Progress Narrative:
First disbursement completed, Environmental review in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: PIER / 9046 / LaneCo BRP
Rehab_UN_HMID_Infra

Activity Title: Lane County: Blue River Park Rehabilitation & Update

Activity Type: Rehabilitation/reconstruction of public facilities	Activity Status: Under Way
Project Number: 01 Infrastructure	Project Title: Planning, Infrastructure, Economic Revitalization
Projected Start Date: 11/12/0024	Projected End Date: 02/02/2029
Benefit Type: Area (Survey)	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Lane County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$897,000.00
Total Budget	\$0.00	\$897,000.00
Total Obligated	\$0.00	\$897,000.00
Total Funds Drawdown	\$7,162.07	\$7,162.07
Program Funds Drawdown	\$7,162.07	\$7,162.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,162.07	\$7,162.07
Lane County	\$7,162.07	\$7,162.07
Most Impacted and Distressed Expended	\$7,162.07	\$7,162.07

Activity Description:
Blue River Park Rehabilitation & Update

Location Description:

Activity Progress Narrative:
First disbursement completed, environmental review in progress.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: PIER / 9046 / LaneCo Fire
Tanks_UN_HMID_MIT
Activity Title: Lane County: Fire Suppression Tanks

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
01 Infrastructure

Projected Start Date:
11/01/2024

Benefit Type:
Area (Survey)

National Objective:

Urgent Need

Activity Status:
Under Way

Project Title:
Planning, Infrastructure, Economic Revitalization

Projected End Date:
02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

Lane County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,073,000.00
Total Budget	\$0.00	\$1,073,000.00
Total Obligated	\$1,073,000.00	\$1,073,000.00
Total Funds Drawdown	\$7,162.09	\$7,162.09
Program Funds Drawdown	\$7,162.09	\$7,162.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,162.09	\$7,162.09
Lane County	\$7,162.09	\$7,162.09
Most Impacted and Distressed Expended	\$7,162.09	\$7,162.09

Activity Description:
10 Water Fire Suppression Tanks for Upper McKenzie FD/McKenzie F&R.

Location Description:

Activity Progress Narrative:
First disbursement completed, some tank locations are being finalized, environmental review in progress.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: PIER / 9046 / LaneCo HFF Recovery Fund_LMI_HMID_Econ

Activity Title: Lane County: Holiday Farm Fire Business Recovery Fund (Grants)

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
01 Infrastructure

Projected Start Date:
11/01/2024

Benefit Type:
Direct (Person)

National Objective:

Low/Mod

Activity Status:
Under Way

Project Title:
Planning, Infrastructure, Economic Revitalization

Projected End Date:
02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

Lane County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$7,212.83	\$7,212.83
Program Funds Drawdown	\$7,212.83	\$7,212.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,212.83	\$7,212.83
Lane County	\$7,212.83	\$7,212.83
Most Impacted and Distressed Expended	\$7,212.83	\$7,212.83

Activity Description:
Holiday Farm Fire Business Recovery Fund (Grants).

Location Description:

Activity Progress Narrative:
First disbursement completed, program policy and guidelines are in-progress by subgrantee.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: PIER / 9046 / LaneCo MFP Acq & Con_UN_HMID_Infra_MIT

Activity Title: Lane County: McKenzie Food Pantry Land Acquisition & Construction

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
01 Infrastructure	Planning, Infrastructure, Economic Revitalization
Projected Start Date:	Projected End Date:
11/01/2024	02/02/2029
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Urgent Need	Lane County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$650,000.00
Total Budget	\$0.00	\$650,000.00
Total Obligated	\$650,000.00	\$650,000.00
Total Funds Drawdown	\$7,162.08	\$7,162.08
Program Funds Drawdown	\$7,162.08	\$7,162.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,162.08	\$7,162.08
Lane County	\$7,162.08	\$7,162.08
Most Impacted and Distressed Expended	\$7,162.08	\$7,162.08

Activity Description:

McKenzie Food Pantry Land Acquisition & Construction

Location Description:

Activity Progress Narrative:

First disbursement completed, environmental review in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: PIER / 9046 / LaneCo MHS
HVAC_UN_HMID_MIT
Activity Title: Lane County: McKenzie High School HVAC System Update

Activity Type:
MIT - Public Facilities and Improvements-Non Covered
Project Number:
01 Infrastructure
Projected Start Date:
11/01/2024
Benefit Type:
Area (Survey)
National Objective:

Urgent Need

Activity Status:
Under Way
Project Title:
Planning, Infrastructure, Economic Revitalization
Projected End Date:
02/02/2029
Completed Activity Actual End Date:

Responsible Organization:

Lane County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$750,000.00	\$750,000.00
Total Funds Drawdown	\$7,162.10	\$7,162.10
Program Funds Drawdown	\$7,162.10	\$7,162.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,162.10	\$7,162.10
Lane County	\$7,162.10	\$7,162.10
Most Impacted and Distressed Expended	\$7,162.10	\$7,162.10

Activity Description:
McKenzie High School HVAC System Update

Location Description:

Activity Progress Narrative:
First disbursement completed, environmental review in progress.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: PIER / 9046 / LaneCo MRT
Rehab_UN_HMID_Infra_MIT
Activity Title: Lane County: McKenzie River Track Rehabilitation & Update

Activity Type:
MIT - Public Facilities and Improvements-Non Covered
Project Number:
01 Infrastructure
Projected Start Date:
11/01/2024
Benefit Type:
Area (Survey)
National Objective:

Urgent Need

Activity Status:
Under Way
Project Title:
Planning, Infrastructure, Economic Revitalization
Projected End Date:
02/02/2029
Completed Activity Actual End Date:

Responsible Organization:

Lane County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$500,000.00	\$500,000.00
Total Funds Drawdown	\$7,162.09	\$7,162.09
Program Funds Drawdown	\$7,162.09	\$7,162.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,162.09	\$7,162.09
Lane County	\$7,162.09	\$7,162.09
Most Impacted and Distressed Expended	\$7,162.09	\$7,162.09

Activity Description:
McKenzie River Track Rehabilitation & Update

Location Description:

Activity Progress Narrative:
First disbursement completed, environmental review in progress.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: PIER / OHCS_LMI_HMID_Infra
Activity Title: PIER: OHCS Project Delivery

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
01 Infrastructure

Projected Start Date:
02/03/2023

Benefit Type:
Area (Survey)

National Objective:

Low/Mod

Activity Status:
Under Way

Project Title:
Planning, Infrastructure, Economic Revitalization

Projected End Date:
02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

OREGON HOUSING & COMMUNITY SERVICES

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$534,900.70	\$2,998,240.27
Program Funds Drawdown	\$534,900.70	\$2,998,240.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$426,982.88	\$3,012,823.50
OREGON HOUSING & COMMUNITY SERVICES	\$426,982.88	\$3,012,823.50
Most Impacted and Distressed Expended	\$426,982.88	\$3,012,823.50

Activity Description:

As per "Notice CPD-23-06 on Allocating Costs Between Program Administration, Activity Delivery, and Planning for CDBG-DR, CDBG-MIT, and CDBG-NDR Grantees", OHCS cannot create stand-alone DRGR Activities for ADCs. Until projects are defined and a cost allocation is developed, this activity will be a TEMPORARY activity that is used to hold all of OHCS's activity delivery costs.

When ready, OHCS will use the revise voucher function to document where funds from these draws are being transferred. Draw revisions will be made to multiple activities at once nad OHCS will ensure supporting documents show enough information for the basis of these revisions.

Location Description:

Activity Progress Narrative:

OHCS-DRR staff and direct project delivery costs

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 01 Mitigation / Resilience Planning Program

Grantee Activity Number: Resilience Planning

Activity Title: Planning

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
01 Mitigation	Resilience Planning Program
Projected Start Date:	Projected End Date:
02/03/2023	02/02/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Office of the Governor - Oregon

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$77,860.78	\$88,997.10
Program Funds Drawdown	\$77,860.78	\$88,997.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$58,596.60	\$79,954.55
Office of the Governor - Oregon	\$58,596.60	\$58,596.60
OREGON HOUSING & COMMUNITY SERVICES	\$0.00	\$21,357.95
Most Impacted and Distressed Expended	\$46,877.28	\$63,963.64

Activity Description:

Carry out regional and statewide recovery, resilience and mitigation planning.

Location Description:

Activity Progress Narrative:

The Governor’s Office and OHCS have executed agreements with Oregon State University and the University of Oregon. We have also selected roughly 50 local partners to assist with outreach and facilitation of local resilience forums in their respective communities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 01 Public Services / Housing Support Services (IHA, DPA,

Grantee Activity Number: HSS_DPA / 9063 / DevNW_LMI_HMID

Activity Title: HSS_DPA: DevNW LMI

Activity Type:
Homeownership Assistance to low- and moderate-income

Project Number:
01 Public Services

Projected Start Date:
05/07/2025

Benefit Type:
N/A

National Objective:

Low/Mod

Activity Status:
Under Way

Project Title:
Housing Support Services (IHA, DPA, HC)

Projected End Date:
09/30/2028

Completed Activity Actual End Date:

Responsible Organization:

CORVALLIS NEIGHBORHOOD HOUSING SERVICES

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$7,793,389.05	\$7,793,389.05
Total Budget	\$7,793,389.05	\$7,793,389.05
Total Obligated	\$7,793,389.05	\$7,793,389.05
Total Funds Drawdown	\$35,557.21	\$35,557.21
Program Funds Drawdown	\$35,557.21	\$35,557.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$28,188.40	\$28,188.40
CORVALLIS NEIGHBORHOOD HOUSING SERVICES INC	\$28,188.40	\$28,188.40
Most Impacted and Distressed Expended	\$28,188.40	\$28,188.40

Activity Description:

This award will provide CDBG-DR funded homeownership assistance in the form of down payment and closing cost assistance for first-time homebuyers with a verified residential loss due to the 2020 Labor Day Wildfires and Straight-line Wind Events under the ReOregon Down Payment Assistance (DPA) pathway and Housing Counseling through HUD certified Housing Counselors to support applicants and participants in ReOregon programs. This award will serve Marion, Lincoln, Clackamas, Linn, and Lane counties.

Location Description:

Activity Progress Narrative:

10 Households were referred to DevNW DPA, of those 1 is inactive as they are working with Lincoln County AHD on other options.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HSS_DPA / 9063 / DevNW_UN_HMID

Activity Title: HSS_DPA: DevNW UN

Activity Type:	Activity Status:
Homeownership Assistance to low- and moderate-income	Under Way
Project Number:	Project Title:
01 Public Services	Housing Support Services (IHA, DPA, HC)
Projected Start Date:	Projected End Date:
05/07/2025	09/30/2028
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	CORVALLIS NEIGHBORHOOD HOUSING SERVICES

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$1,375,303.95	\$1,375,303.95
Total Budget	\$1,375,303.95	\$1,375,303.95
Total Obligated	\$1,375,303.95	\$1,375,303.95
Total Funds Drawdown	\$6,275.21	\$6,275.21
Program Funds Drawdown	\$6,275.21	\$6,275.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,871.08	\$4,871.08
CORVALLIS NEIGHBORHOOD HOUSING SERVICES INC	\$4,871.08	\$4,871.08
Most Impacted and Distressed Expended	\$4,871.08	\$4,871.08

Activity Description:

This award will provide CDBG-DR funded homeownership assistance in the form of down payment and closing cost assistance for first-time homebuyers with a verified residential loss due to the 2020 Labor Day Wildfires and Straight-line Wind Events under the ReOregon Down Payment Assistance (DPA) pathway and Housing Counseling through HUD certified Housing Counselors to support applicants and participants in ReOregon programs. This award will serve Marion, Lincoln, Clackamas, Linn, and Lane counties.

Location Description:

Activity Progress Narrative:

10 Households were referred to DevNW DPA, of those 1 is inactive as they are working with Lincoln County AHD on other options.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HSS_DPA / 9067 / ACCESS_LMI_HMID

Activity Title: HSS_DPA: ACCESS LMI

Activity Type:
Homeownership Assistance to low- and moderate-income

Project Number:
01 Public Services

Projected Start Date:
05/07/2025

Benefit Type:
N/A

National Objective:

Low/Mod

Activity Status:
Under Way

Project Title:
Housing Support Services (IHA, DPA, HC)

Projected End Date:
09/30/2028

Completed Activity Actual End Date:

Responsible Organization:

Access

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$7,944,157.04	\$7,944,157.04
Total Budget	\$7,944,157.04	\$7,944,157.04
Total Obligated	\$7,944,157.04	\$7,944,157.04
Total Funds Drawdown	\$31,738.13	\$31,738.13
Program Funds Drawdown	\$31,738.13	\$31,738.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,844.13	\$24,844.13
Access	\$24,844.13	\$24,844.13
Most Impacted and Distressed Expended	\$24,844.13	\$24,844.13

Activity Description:

This award that will provide CDBG-DR funded homeownership assistance in the form of down payment and closing cost assistance for first-time homebuyers with a verified residential loss due to the 2020 Labor Day Wildfires and Straight-line Wind Events under the ReOregon Down Payment Assistance (DPA) pathway and Housing Counseling through HUD certified Housing Counselors to support applicants and participants in ReOregon programs.

Location Description:

Activity Progress Narrative:

17 Households were referred to ACCESS DPA, of those 2 have been withdrawn due to eligibility reasons

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HSS_DPA / 9067 / ACCESS_UN_HMID

Activity Title: HSS_DPA: ACCESS UN

Activity Type:
Homeownership Assistance to low- and moderate-income

Project Number:
01 Public Services

Projected Start Date:
05/07/2025

Benefit Type:
N/A

National Objective:

Urgent Need

Activity Status:
Under Way

Project Title:
Housing Support Services (IHA, DPA, HC)

Projected End Date:
09/30/2028

Completed Activity Actual End Date:

Responsible Organization:

Access

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$1,401,910.07	\$1,401,910.07
Total Budget	\$1,401,910.07	\$1,401,910.07
Total Obligated	\$1,401,910.07	\$1,401,910.07
Total Funds Drawdown	\$5,600.44	\$5,600.44
Program Funds Drawdown	\$5,600.44	\$5,600.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,383.94	\$4,383.94
Access	\$4,383.94	\$4,383.94
Most Impacted and Distressed Expended	\$4,383.94	\$4,383.94

Activity Description:

This award will provide CDBG-DR funded homeownership assistance in the form of down payment and closing cost assistance for first-time homebuyers with a verified residential loss due to the 2020 Labor Day Wildfires and Straight-line Wind Events under the ReOregon Down Payment Assistance (DPA) pathway and Housing Counseling through HUD certified Housing Counselors to support applicants and participants in ReOregon programs.

Location Description:

Activity Progress Narrative:

17 Households were referred to ACCESS DPA, of those 2 have been withdrawn due to eligibility reasons

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HSS_DPA / OHCS_LMI_HMID

Activity Title: DPA: OHCS Project Delivery

Activity Type:	Activity Status:
Homeownership Assistance to low- and moderate-income	Under Way
Project Number:	Project Title:
01 Public Services	Housing Support Services (IHA, DPA, HC)
Projected Start Date:	Projected End Date:
02/03/2023	02/02/2029
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	OREGON HOUSING & COMMUNITY SERVICES

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$189,422.30	\$445,182.97
Program Funds Drawdown	\$189,422.30	\$445,182.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$189,422.30	\$445,182.97
OREGON HOUSING & COMMUNITY SERVICES	\$189,422.30	\$445,182.97
Most Impacted and Distressed Expended	\$189,422.30	\$445,182.97

Activity Description:

As per "Notice CPD-23-06 on Allocating Costs Between Program Administration, Activity Delivery, and Planning for CDBG-DR, CDBG-MIT, and CDBG-NDR Grantees", OHCS cannot create stand-alone DRGR Activities for ADCs. Until projects are defined and a cost allocation is developed, this activity will be a TEMPORARY activity that is used to hold all of OHCS's activity delivery costs.

When ready, OHCS will use the revise voucher function to document where funds from these draws are being transferred. Draw revisions will be made to multiple activities at once nad OHCS will ensure supporting documents show enough information for the basis of these revisions.

Location Description:

Activity Progress Narrative:

OHCS-DRR staff and direct project delivery for Down Payment Assistance

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HSS_HC / 9063 / DevNW_LMC_HMID

Activity Title: HSS_HC: DevNW LMC

Activity Type:	Activity Status:
Homeownership Assistance to low- and moderate-income	Under Way
Project Number:	Project Title:
01 Public Services	Housing Support Services (IHA, DPA, HC)
Projected Start Date:	Projected End Date:
05/07/2025	09/30/2028
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	CORVALLIS NEIGHBORHOOD HOUSING SERVICES

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$1,500,000.00	\$1,500,000.00
Total Budget	\$1,500,000.00	\$1,500,000.00
Total Obligated	\$1,500,000.00	\$1,500,000.00
Total Funds Drawdown	\$15,541.27	\$15,541.27
Program Funds Drawdown	\$15,541.27	\$15,541.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,337.25	\$12,337.25
CORVALLIS NEIGHBORHOOD HOUSING SERVICES INC	\$12,337.25	\$12,337.25
Most Impacted and Distressed Expended	\$12,337.25	\$12,337.25

Activity Description:

This award will provide CDBG-DR funded homeownership assistance in the form of down payment and closing cost assistance for first-time homebuyers with a verified residential loss due to the 2020 Labor Day Wildfires and Straight-line Wind Events under the ReOregon Down Payment Assistance (DPA) pathway and Housing Counseling through HUD certified Housing Counselors to support applicants and participants in ReOregon programs. This award will serve Marion, Lincoln, Clackamas, Linn, and Lane counties.

Location Description:

Activity Progress Narrative:

6 households have been referred and are actively open and working with housing counselors

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HSS_HC / 9067 / ACCESS_LMC_HMID

Activity Title: HSS_HC: ACCESS LMC

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

01 Public Services

Projected Start Date:

05/07/2025

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Support Services (IHA, DPA, HC)

Projected End Date:

09/30/2028

Completed Activity Actual End Date:

Responsible Organization:

Access

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$2,967,239.90	\$2,967,239.90
Total Budget	\$2,967,239.90	\$2,967,239.90
Total Obligated	\$2,967,239.90	\$2,967,239.90
Total Funds Drawdown	\$4,390.96	\$4,390.96
Program Funds Drawdown	\$4,390.96	\$4,390.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,390.96	\$4,390.96
Access	\$4,390.96	\$4,390.96
Most Impacted and Distressed Expended	\$4,390.96	\$4,390.96

Activity Description:

This award will provide CDBG-DR funded homeownership assistance in the form of down payment and closing cost assistance for first-time homebuyers with a verified residential loss due to the 2020 Labor Day Wildfires and Straight-line Wind Events under the ReOregon Down Payment Assistance (DPA) pathway and Housing Counseling through HUD certified Housing Counselors to support applicants and participants in ReOregon programs.

Location Description:

Activity Progress Narrative:

23 households have been referred with 5 being closed for various reasons the largest is voluntary withdraw.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HSS_HC / OHCS_LMI_HMID

Activity Title: HC: OHCS Project Delivery

Activity Type:	Activity Status:
Homeownership Assistance to low- and moderate-income	Under Way
Project Number:	Project Title:
01 Public Services	Housing Support Services (IHA, DPA, HC)
Projected Start Date:	Projected End Date:
02/03/2023	02/02/2029
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	OREGON HOUSING & COMMUNITY SERVICES

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$25,840.70	\$57,506.35
Program Funds Drawdown	\$25,840.70	\$57,506.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,918.12	\$55,583.77
OREGON HOUSING & COMMUNITY SERVICES	\$23,918.12	\$55,583.77
Most Impacted and Distressed Expended	\$23,918.12	\$55,583.77

Activity Description:

The Housing Counseling program will provide home buyer education and/or financial literacy to disaster-impacted households seeking sustainable housing recovery.

As per "Notice CPD-23-06 on Allocating Costs Between Program Administration, Activity Delivery, and Planning for CDBG-DR, CDBG-MIT, and CDBG-NDR Grantees", OHCS cannot create stand-alone DRGR Activities for ADCs. Until projects are defined and a cost allocation is developed, this activity will be a TEMPORARY activity that is used to hold all of OHCS's activity delivery costs.

When ready, OHCS will use the revise voucher function to document where funds from these draws are being transferred. Draw revisions will be made to multiple activities at once nad OHCS will ensure supporting documents show enough information for the basis of these revisions.

Location Description:

Activity Progress Narrative:

OHCS-DRR staff and project delivery costs for Housing Counseling

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HSS_IHA / 9023 / ACCESS_LMC_HMID_Rental Assistance

Activity Title: ACCESS: IHA Rental Assistance

Activity Type:	Activity Status:
Rental Assistance (waiver only)	Under Way
Project Number:	Project Title:
01 Public Services	Housing Support Services (IHA, DPA, HC)
Projected Start Date:	Projected End Date:
10/01/2024	03/31/2027
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Access

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	(\$5,405,433.08)	\$13,017,778.84
Total Budget	(\$5,405,433.08)	\$13,017,778.84
Total Obligated	(\$5,405,433.08)	\$13,017,778.92
Total Funds Drawdown	\$1,293,822.75	\$3,223,356.05
Program Funds Drawdown	\$1,293,822.75	\$3,223,356.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,165,959.15	\$3,168,634.05
Access	\$1,165,959.15	\$3,168,634.05
Most Impacted and Distressed Expended	\$1,165,959.15	\$3,168,634.05

Activity Description:

ACCESS will use IHA CDBG-DR funding to provide rental assistance payments to 360 households. Includes pet deposits, moving assistance, and administrative overhead.

Note: This activity also includes activity delivery costs for OHCS.

Location Description:

Activity Progress Narrative:

ACCESS served 178 households with 8 households recovering without subsidy to their permanent placement. 16 households were exited from the program, with the biggest exit reason being noncompliant with HUD requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HSS_IHA / 9024 / CSC_LMC_HMID_Public Service

Activity Title: CSC: IHA Public Service

Activity Type:	Activity Status:
Rental Assistance (waiver only)	Under Way
Project Number:	Project Title:
01 Public Services	Housing Support Services (IHA, DPA, HC)
Projected Start Date:	Projected End Date:
10/01/2024	03/31/2027
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Community Services Consortium1

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$19,400.00
Total Budget	\$0.00	\$19,400.00
Total Obligated	\$0.00	\$19,400.00
Total Funds Drawdown	\$10,286.00	\$10,286.00
Program Funds Drawdown	\$10,286.00	\$10,286.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Community Services Consortium1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Community Services Consortium will provide rental assistance payments to 20 households. Includes pet deposits, moving assistance, and administrative overhead.

Location Description:

Activity Progress Narrative:

CSC provides rent, utility and case management services

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HSS_IHA / 9024 / CSC_LMC_HMID_Rental Assistance

Activity Title: CSC: IHA Rental Assistance

Activity Type:	Activity Status:
Rental Assistance (waiver only)	Under Way
Project Number:	Project Title:
01 Public Services	Housing Support Services (IHA, DPA, HC)
Projected Start Date:	Projected End Date:
10/01/2024	03/31/2027
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Community Services Consortium1

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,026,997.55
Total Budget	\$0.00	\$2,026,997.55
Total Obligated	\$0.00	\$2,026,997.00
Total Funds Drawdown	\$95,629.61	\$162,552.55
Program Funds Drawdown	\$95,629.61	\$162,552.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$86,849.41	\$152,067.62
Community Services Consortium1	\$86,849.41	\$152,067.62
Most Impacted and Distressed Expended	\$86,849.41	\$152,067.62

Activity Description:

Community Services Consortium will provide rental assistance payments to 20 households. Includes pet deposits, moving assistance, and administrative overhead.
Note: This activity also includes activity delivery costs for OHCS.

Location Description:

Activity Progress Narrative:

CSC served 5 households with none fully recovering or exiting but working on their stability plans to reach the goal of permanent stable housing

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HSS_IHA / 9025 / LCHSD_LMC_HMID_Public Service

Activity Title: Lane County: IHA Public Service

Activity Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
01 Public Services	Housing Support Services (IHA, DPA, HC)
Projected Start Date:	Projected End Date:
10/01/2024	03/31/2027
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Lane County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,100.00
Total Budget	\$0.00	\$1,100.00
Total Obligated	\$0.00	\$1,100.00
Total Funds Drawdown	\$0.00	\$150.00
Program Funds Drawdown	\$0.00	\$150.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$150.00	\$150.00
Lane County	\$150.00	\$150.00
Most Impacted and Distressed Expended	\$150.00	\$150.00

Activity Description:

Lane County will provide rental assistance payments to 2 households. Includes pet deposits, moving assistance, and administrative overhead.

Location Description:

Activity Progress Narrative:

Lane County provides case management, rental assistance, referrals for other HSS programs

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HSS_IHA / 9025 / LCHSD_LMC_HMID_Rental Assistance

Activity Title: Lane County: IHA Rental Assistance

Activity Type:	Rental Assistance (waiver only)	Activity Status:	Under Way
Project Number:	01 Public Services	Project Title:	Housing Support Services (IHA, DPA, HC)
Projected Start Date:	10/01/2024	Projected End Date:	03/31/2027
Benefit Type:	Direct (HouseHold)	Completed Activity Actual End Date:	
National Objective:	Low/Mod	Responsible Organization:	Lane County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$662,496.41
Total Budget	\$0.00	\$662,496.41
Total Obligated	\$0.00	\$662,496.00
Total Funds Drawdown	\$63,714.10	\$139,229.53
Program Funds Drawdown	\$63,714.10	\$139,229.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$64,520.40	\$138,314.43
Lane County	\$64,520.40	\$138,314.43
Most Impacted and Distressed Expended	\$64,520.40	\$138,314.43

Activity Description:

Lane County will provide rental assistance payments to 6 households. Includes pet deposits, moving assistance, and administrative overhead.

Note: This activity also includes activity delivery costs for OHCS.

Location Description:

Activity Progress Narrative:

Lane served 5 households with none fully recovering or exiting but working on their stability plans to reach the goal of permanent stable housing

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HSS_IHA / 9026 / MWVCAA_LMC_HMID_Rental Assistance
Activity Title: Mid-Willamette: IHA Rental Assistance

Activity Type:	Activity Status:
Rental Assistance (waiver only)	Under Way
Project Number:	Project Title:
01 Public Services	Housing Support Services (IHA, DPA, HC)
Projected Start Date:	Projected End Date:
10/01/2024	03/31/2027
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Mid Wilamatte Valley CAA

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,396,925.85
Total Budget	\$0.00	\$1,396,925.85
Total Obligated	\$0.00	\$1,396,926.00
Total Funds Drawdown	\$61,436.05	\$191,789.19
Program Funds Drawdown	\$61,436.05	\$191,789.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$60,232.85	\$189,050.02
Mid Wilamatte Valley CAA	\$60,232.85	\$189,050.02
Most Impacted and Distressed Expended	\$60,232.85	\$189,050.02

Activity Description:
MWVCAA will provide rental assistance payments to 18 households. Includes pet deposits, moving assistance, and administrative overhead.
Note: This activity also includes activity delivery costs for OHCS.

Location Description:

Activity Progress Narrative:
MWVCAA served 10 households with 2 recovering to their permanent placement and no exits.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 02 Housing / Affordable Housing Development

Grantee Activity Number: AHD / 9037 / LCCRR_LMI_HMID

Activity Title: AHD: Lane County Community Resilience and Recovery

Activity Type:	Activity Status:
Construction of new replacement housing	Under Way
Project Number:	Project Title:
02 Housing	Affordable Housing Development
Projected Start Date:	Projected End Date:
02/01/2025	10/31/2028
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod-Income Housing	Lane County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$17,483,497.00
Total Budget	\$0.00	\$17,483,497.00
Total Obligated	\$0.00	\$17,483,497.00
Total Funds Drawdown	\$11,891.83	\$11,891.83
Program Funds Drawdown	\$11,891.83	\$11,891.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,891.83	\$11,891.83
Lane County	\$11,891.83	\$11,891.83
Most Impacted and Distressed Expended	\$11,891.83	\$11,891.83

Activity Description:

Due to rising housing rental and homeownership costs, a lack of available housing, and the relative disaster impacts to renters and damages to single-family housing, the State will help replace destroyed housing stock with affordable housing opportunities for disaster-impacted households.

Note: OHCS we may disaggregate this activity even more to reflect actual projects being implemented.

Location Description:

Activity Progress Narrative:

Ongoing support provided to AHD partners during Q3 in preparation of Project Approval Form submission 10/31/25

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: AHD / OHCS_LMI_HMID

Activity Title: AHD: OHCS Project Delivery

Activity Type:	Activity Status:
Construction of new replacement housing	Under Way
Project Number:	Project Title:
02 Housing	Affordable Housing Development
Projected Start Date:	Projected End Date:
02/03/2023	02/02/2029
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod-Income Housing	OREGON HOUSING & COMMUNITY SERVICES

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,719,217.00
Total Budget	\$0.00	\$3,719,217.00
Total Obligated	\$0.00	\$3,719,217.00
Total Funds Drawdown	\$261,356.05	\$1,454,054.69
Program Funds Drawdown	\$261,356.05	\$1,454,054.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$197,328.82	\$1,421,041.95
OREGON HOUSING & COMMUNITY SERVICES	\$197,328.82	\$1,421,041.95
Most Impacted and Distressed Expended	\$197,328.82	\$1,421,041.95

Activity Description:

As per "Notice CPD-23-06 on Allocating Costs Between Program Administration, Activity Delivery, and Planning for CDBG-DR, CDBG-MIT, and CDBG-NDR Grantees", OHCS cannot create stand-alone DRGR Activities for ADCs. Until projects are defined and a cost allocation is developed, this activity will be a TEMPORARY activity that is used to hold all of OHCS's activity delivery costs.

When ready, OHCS will use the revise voucher function to document where funds from these draws are being transferred. Draw revisions will be made to multiple activities at once nad OHCS will ensure supporting documents show enough information for the basis of these revisions.

Location Description:

Activity Progress Narrative:

OHCS-DRR provided ongoing support to AHD partners during Q3 in preparation of Project Approval Form submission 10/31/25

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 02 Public Services / Legal Services

Grantee Activity Number: LEGAL / OSB_LMI_HMID

Activity Title: Oregon State Bar: Legal Services

Activity Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
02 Public Services	Legal Services
Projected Start Date:	Projected End Date:
02/03/2023	02/02/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	Oregon State Bar

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,957,399.25
Total Budget	\$0.00	\$5,957,399.25
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$10,411.41	\$13,014.12
Program Funds Drawdown	\$10,411.41	\$13,014.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,909.63	\$18,909.63
Oregon State Bar	\$18,909.63	\$18,909.63
Most Impacted and Distressed Expended	\$18,909.63	\$18,909.63

Activity Description:

Through the Legal Services Program, OHCS and the Oregon State Bar will provide funding to qualified legal aid and/or legal services providers to deliver the assistance necessary to help impacted residents transition to more permanent housing. To be eligible for the program, applicants must be a renter or homeowner actively participating in one of the other CDBG-DR housing programs, including IHA, AHD, DPA, HARP, and Housing and Recovery Services, and have a household income at or below 120% AMI.

Location Description:

Activity Progress Narrative:

OHCS has executed its subrecipient agreement with the Oregon State Bar, who has finalized their policies/SOPs and successfully recruited 10 attorneys so far

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 03 Public Services / Housing and Recovery Services

Grantee Activity Number: HRS / 8010 / ODHS_LMI_HMID

Activity Title: Housing and Recovery Services - ODHS

Activity Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
03 Public Services	Housing and Recovery Services
Projected Start Date:	Projected End Date:
02/03/2023	02/02/2029
Benefit Type:	Completed Activity Actual End Date:
Direct (Person)	
National Objective:	Responsible Organization:
Low/Mod	OREGON DEPARTMENT OF HUMAN SERVICES

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,800,000.00
Total Budget	\$0.00	\$3,800,000.00
Total Obligated	\$0.00	\$3,050,000.00
Total Funds Drawdown	\$577,799.81	\$3,004,521.83
Program Funds Drawdown	\$577,799.81	\$3,004,521.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,316,825.08	\$3,004,521.83
OREGON DEPARTMENT OF HUMAN SERVICES	\$1,316,825.08	\$3,004,521.83
Most Impacted and Distressed Expended	\$1,316,825.08	\$3,004,521.83

Activity Description:

Deliver housing and financial counseling and housing navigation services to impacted residents to help in their transition to more permanent housing. Services also may be provided to small rental property owners who provide affordable housing to income-qualified tenants. Services may include homeowner education, renter counseling, homebuyer education, financial literacy, credit rehabilitation, debt management, budgeting, homelessness counseling, avoiding fraud and scams, applying for public and private resources, foreclosure prevention strategies, and relocation counseling, among other services tailored to fit the participants' needs.

Location Description:

Activity Progress Narrative:

Ongoing support provided to ODHS during Q3

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HRS / 9022 / Lincoln_LMI_HMID

Activity Title: Housing and Recovery Services - Lincoln County

Activity Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
03 Public Services	Housing and Recovery Services
Projected Start Date:	Projected End Date:
02/03/2023	02/02/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	Lincoln County (Oregon)

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$8,677.70	\$8,677.70
Program Funds Drawdown	\$8,677.70	\$8,677.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,677.70	\$8,677.70
Lincoln County (Oregon)	\$8,677.70	\$8,677.70
Most Impacted and Distressed Expended	\$8,677.70	\$8,677.70

Activity Description:

Lincoln County to assist in delivering housing and financial counseling and housing navigation services to impacted residents to help in their transition to more permanent housing. Services also may be provided to small rental property owners who provide affordable housing to income-qualified tenants. Services may include homeowner education, renter counseling, homebuyer education, financial literacy, credit rehabilitation, debt management, budgeting, homelessness counseling, avoiding fraud and scams, applying for public and private resources, foreclosure prevention strategies, and relocation counseling, among other services tailored to fit the participants' needs.

Location Description:

Activity Progress Narrative:

Ongoing support provided to Lincoln Co. during Q3

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	8	141
Monitoring Visits	0	31
Audit Visits	0	0
Technical Assistance Visits	8	106
Monitoring/Technical Assistance Visits	0	4
Report/Letter Issued	0	4