Grantee: Oregon

Grant: B-21-DZ-41-0001

July 1, 2026 thru September 30, 2026 Performance

Grant Number:
B-21-DZ-41-0001

Obligation Date:

Award Date:

Grantee Name:
Oregon

Contract End Date:
02/02/2031

Review by HUD:
Submitted - Await for Review

Grant Award Amount:
$422,286,000.00

Grant Status:
Active

QPR Contact:
No QPR Contact Found

LOCCS Authorized Amount:
$422,286,000.00

Estimated PI/RL Funds:
$0.00

Total Budget:
$422,286,000.00

Disasters:

Declaration Number
FEMA-4562-OR

Overall	This Report Period	To Date
Total Projected Budget from All Sources	($458,313.71)	$414,410,011.16
Total Budget	($458,313.71)	$414,410,011.16
Total Obligated	($88,313.71)	$412,367,435.91
Total Funds Drawdown	$20,867,824.27	$141,292,952.89
Program Funds Drawdown	$20,867,824.27	$141,292,952.89
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$20,820,917.06	$140,030,961.41
HUD Identified Most Impacted and Distressed	$20,240,613.05	$135,636,427.95
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Funds Expended

Overall	This Period	To Date
APPLEGATE FIRE DISTRICT	$ 214,016.76	$ 613,305.38
Chiloquin Fire & Rescue	$ 197,010.07	$ 644,345.94
Chiloquin Public Works	$ 106,982.79	$ 153,311.24
City of Phoenix	$ 369,552.10	$ 676,979.70
City of Talent	$ 227,922.45	$ 415,234.16
Clackamas County Housing and Community Development	$ 0.00	$ 98,880.03
Community Services Consortium1	$ 108,172.00	$ 726,374.12
Douglas County	$ 108,707.98	$ 112,497.98

ESTACADA RURAL FIRE DISTRICT NO. 69	$ 104,116.26	$ 104,116.26
Glide Revitalization-1	$ 6,335.21	$ 103,981.48
Glide Water District	$ 209,671.81	$ 344,781.55
Access	$ 2,921,742.79	$ 11,068,401.79
Housing Authority of Jackson County	$ 0.00	$ 0.00
Illinois Valley Community Development Organization	$ 1,162,656.16	$ 1,677,320.83
Jackson County	$ 196,294.13	$ 615,161.78
Jackson County Community LTRG	$ 0.00	$ 0.00
Jackson County Community LTRG	$ 122,291.57	$ 258,799.75
Klamath Housing Authority	$ 25,727.46	$ 79,275.28
Lane County	$ 3,028,617.72	$ 4,122,804.91
Lincoln County (Oregon)	$ 128,493.59	$ 748,558.03
Lincoln County LTRG	$ 0.00	$ 33,726.60
Lincoln County School District	$ 215,961.43	$ 689,512.30
Adapt Integrated Healthcare	$ 0.00	$ 0.00
Marion County (Oregon)	$ 906,260.73	$ 1,064,493.52
Mid Wilamatte Valley CAA	$ 100,150.61	$ 535,517.45
NATIVES OF ONE WIND INDIGENOUS ALLIANCE-1	$ 9,161.62	$ 265,539.77
OREGON DEPARTMENT OF HUMAN SERVICES	$ 97,218.21	$ 3,768,413.64
OREGON HOUSING & COMMUNITY SERVICES	$ 7,802,342.12	$ 104,626,792.89
Office of the Governor - Oregon	$ 581,372.05	$ 2,153,288.96
Oregon State Bar	$ 9,563.05	$ 109,606.84
Remake Talent (DBA Firebrand Resilience Collective)	$ 0.00	$ 0.00
Remake Talent (DBA Firebrand Resilience Collective)	$ 0.00	$ 0.00
Remake Talent (d.b.a. Firebrand Resilience Collective)	$ 20,893.16	$ 419,079.07
CITY OF ESTACADA	$ 75,195.08	$ 75,195.08
SOUTHERN OREGON REGIONAL ECONOMIC DEVELO	$ 201,292.63	$ 201,292.63
Santiam Hospital and Clinics Foundation	$ 1,279.01	$ 48,689.56
Southern Oregon University Small Business Association	$ 93,657.52	$ 241,485.20
CLACKAMAS COUNTY	$ 147,829.51	$ 147,829.51
COLUMBIA-PACIFIC ECONOMIC DEVELOPMENT DISTRICT OF	$ 299,429.21	$ 377,564.64
CORVALLIS NEIGHBORHOOD HOUSING SERVICES INC	$ 1,004,236.48	$ 2,284,954.41
Cascade Pacific RC&D, Inc / McKenzie Valley LTRG	$ 16,763.79	$ 389,083.05
Center for Intracultural Organizing	$ 0.00	$ 34,766.08

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	83.95%	24.50%
Overall Benefit Amount	$278,720,190.00	$327,642,682.94	$97,532,658.86
Limit on Public Services	$63,342,900.00	$29,395,139.15	$13,367,476.37
Limit on Admin/Planning	$84,457,200.00	$24,114,300.00	$18,038,630.21
Limit on Admin	$21,114,300.00	$21,114,300.00	$15,860,341.25
Most Impacted and Distressed	$337,828,800.00	$381,338,413.11	$135,636,427.95
Mitigation Set-aside	$55,081,000.00	$83,439,380.04	$7,095,594.51

Overall Progress Narrative:

Overall Progress Narrative

In Q3 2026, staff continued to implement all seven ReOregon programs. The team spent a significant amount of time during Q3 working with partners on a plan for the reallocation of funding from the HARP and Legal Services programs. Funding will be reallocated to the PIER and AHD programs under a Substantial Action Plan Amendment in early 2027 in order to expand existing project deliverables. The Plan for a Resilient Oregon (PRO), which was funded under the Resilience Planning Program, was released in September. The plan is Oregon's first multi-hazard statewide resilience plan that utilized a people-centered resilience strategy to help communities around Oregon adapt and thrive in the face of increasingly severe disasters. The PRO can be found at Governor of Oregon : Plan for a Resilient Oregon : Policies : State of Oregon Technical assistance resources continue to be available for all partners carrying out program/project implementation.
Major milestones in Q3 include:

- Over half of PIER projects received environmental clearance, with one project completing construction.
- 60% of HARP household applicants were fully recovered.
- A total of 20 home purchases were completed under the DPA Program.

Operations and Compliance
In Q3 2026 the Compliance team provided technical assistance to multiple subrecipients which clarified grant requirements, policy guidance, procurement processes, including coordinating with OHCS Compliance for fiscal monitoring of subrecipients. Compliance staff continues to adjust DRGR activities to accurately reflect program work and beneficiaries.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01 ADMIN, ADMIN	$772,163.32	$21,114,300.00	$15,860,341.25
01 Housing, Homeowner Assistance and Reconstruction	$11,833,358.10	$165,597,567.00	$88,856,285.79
01 Infrastructure, Planning, Infrastructure, Economic	$2,785,353.99	$68,546,179.00	$11,962,751.41
01 Mitigation, Resilience Planning Program	$574,372.05	$3,000,000.00	$2,178,288.96
01 Public Services, Housing Support Services (IHA, DPA,	$4,226,640.73	$47,573,231.00	$14,288,983.17
02 Housing, Affordable Housing Development	$520,917.87	$104,419,572.00	$4,076,830.45
02 Public Services, Legal Services	$15,520.91	$6,017,575.00	$117,733.57
03 Public Services, Housing and Recovery Services	$139,497.30	$6,017,576.00	$3,951,738.29
9999, Restricted Balance	$0.00	($422,286,000.00)	$0.00

Grantee Program Summary

Housing Support Services

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-41-0001	$ 0.00	$ 47,573,231.00	$ 0.00	$ 47,097,498.69	$ 0.00	$ 475,732.31
B-21-DZ-41-0001	$ 0.00	$ 47,573,231.00	$ 0.00	$ 47,097,498.69	$ 0.00	$ 475,732.31

Narrative:

Housing Stabilization Services (HSS) encompasses three integrated programs designed to support long-term housing stability and homeownership pathways: Intermediate Housing Assistance (IHA), Down Payment Assistance (DPA), and Housing Counseling Services (HCS).

Recent extensions of IHA contracts through September 30, 2028 align the program timeline with DPA and HCS, reinforcing a coordinated model in which households utilize IHA as a foundation for achieving self-sufficiency and, ultimately, transitioning to homeownership through DPA with support from HCS. With many households approaching the end of their rental assistance eligibility in December 2026, HSS has collaborated closely with subrecipients to assess future funding needs and strategically realign resources toward DPA.

Over the past quarter, HCS and DPA have continued strong performance: 15 additional home purchases were completed, bringing the total to 20. An additional 40 households are preapproved and actively searching for their forever home, with 12 currently under contract. To date, DPA has distributed more than $3 million to homebuyers, with another $3.5 million committed.

To sustain program momentum and respond to increasing demand, HSS will realign an additional $5 million from IHA to DPA, supporting households eager to pursue homeownership and strengthening the overall impact of housing stabilization within our communities.

Resilience Planning Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date

B-21-DZ-41-0001	$ 0.00	$ 3,000,000.00	$ 0.00	$ 2,970,000.00	$ 0.00	$ 30,000.00
B-21-DZ-41-0001	$ 0.00	$ 3,000,000.00	$ 0.00	$ 2,970,000.00	$ 0.00	$ 30,000.00

Narrative:

The Governor's Office has announced the release of the Plan for a Resilient Oregon as a statewide strategy designed to help Oregon communities prepare as disasters grow more frequent and severe. The PRO will be featured at the Oregon Resilience Summit October 21st – 23rd, 2026.

Homeowner Assistance and Reconstruction Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-41-0001	$ 0.00	$ 165,597,567.00	$ 0.00	$ 165,597,567.00	$ 0.00	$ 0.00
B-21-DZ-41-0001	$ 0.00	$ 165,597,567.00	$ 0.00	$ 165,597,567.00	$ 0.00	$ 0.00

Narrative:

The HARP program continued strong performance in Q3:

- HARP Manufactured Home replacement: 3 more reached scope of work delivered (48 cumulative), 9 more received a notice to proceed (36 cumulative), and 5 more reached construction complete (7 cumulative).
- HARP home reconstruction: 2 more reached scope of work delivered (11 cumulative) and 1 more received a notice to proceed (4 cumulative).
- HARP Home Purchase: 10 recipients closed on homes.
- HARP Rehabilitation: 11 more reached scope of work delivered (75 cumulative), 6 more received a notice to proceed with construction (63 cumulative), and 16 more reached construction complete (39 cumulative).
- HARP Reimbursement: 37 checks were disbursed totaling $2,983,156.
- OHCS held a home purchase applicant pathway event this quarter in Jackson County where most of the home purchase pathway cases are located. The event provided an opportunity for applicants who were not yet under contract to have an in-person one-on-one session with staff as well as to meet partners who can provide housing options in the region, the event played a large part in moving many home purchase cases forward.
- OHCS continued building on the applicant close out process and able to close out 172 cases in Q3.

Affordable Housing Development

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-41-0001	$ 0.00	$ 104,419,572.00	$ 0.00	$ 103,375,376.28	$ 0.00	$ 1,044,195.72
B-21-DZ-41-0001	$ 0.00	$ 104,419,572.00	$ 0.00	$ 103,375,376.28	$ 0.00	$ 1,044,195.72

Narrative:

During Q3, all AHD projects, with the exception of one project in Lane County, continued with start-up and implementation. Lane County has been afforded an extension through the end of Q4 to submit their project plan for AHD funding. OHCS and partners met on a bi-weekly or monthly basis for technical assistance needs, and to ensure program plans were on track for key milestones in the next quarter. Several AHD partners submitted project amendments for OHCS consideration as part of a reallocation process of HARP funding.
OHCS DRR handed over management of AHD projects in Jackson and Douglas Counties during Q1 and continued to provide technical support for:

- Adapt: Recovery Housing, Green Family Housing
- Jackson: Bennu Heights

OHCS is continuing to support the finalization, and approval of:

- Lane: Cottage Clusters

Legal Services

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-41-0001	$ 0.00	$ 6,017,575.00	$ 0.00	$ 5,957,399.00	$ 0.00	$ 60,176.00
B-21-DZ-41-0001	$ 0.00	$ 6,017,575.00	$ 0.00	$ 5,957,399.00	$ 0.00	$ 60,176.00

Narrative: The Legal Services program is up and running with 9 cases having been referred to an attorney since launch.

Housing and Recovery Services

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-41-0001	$ 0.00	$ 6,017,576.00	$ 0.00	$ 5,957,400.00	$ 0.00	$ 60,176.00
B-21-DZ-41-0001	$ 0.00	$ 6,017,576.00	$ 0.00	$ 5,957,400.00	$ 0.00	$ 60,176.00

Narrative: Housing and Recovery Services (HRS) supports disaster-impacted households through housing navigation and disaster case management services designed to connect survivors with stable housing solutions and recovery resources. Disaster Case Management services, funded via the Oregon Department of Human Services, continued to support disaster-impacted households by connecting survivors to recovery resources across multiple systems. In addition to state-supported case management, OHCS continues to advance broader HRS policy by offering housing navigation funding to counties and other eligible quasi-governmental organizations. During Q1 2026, OHCS focused on supporting active implementation, advancing program launch efforts, and engaging new jurisdictions to assess program fit.

Lincoln County continued active implementation of HRS programming during the quarter, providing housing navigation services and connecting disaster-impacted households with resources to support long-term housing stability. With the county's grant agreement scheduled to expire on October 31, 2026, OHCS and county staff focused on preparing for program wind-down, including coordination on remaining activities, anticipated expenditures, reporting requirements, and contract closeout expectations. Housing navigation services remained active throughout the reporting period.

Marion County's HRS grant agreement was formally terminated following the county's request to discontinue participation in the program near the end of Q2. OHCS coordinated with county staff regarding the termination process and associated grant administration and closeout requirements.

Jackson County continued preparations for HRS implementation following execution of its grant agreement and completion of the program kickoff in June 2026. During Q3, OHCS coordinated with Jackson County and its designated subcontractor, ACCESS, to address outstanding subcontracting and administrative requirements necessary for program implementation. OHCS continued providing technical assistance related to program requirements, reporting expectations, and subrecipient oversight as the county worked toward launching housing navigation services.

Lane County made significant progress toward HRS implementation during Q3, with its grant agreement fully executed in September 2026. OHCS coordinated with county staff regarding program startup requirements, including implementation planning, staffing, reporting expectations, and preparation for a formal program kickoff. The county is preparing to initiate housing navigation services following completion of the remaining startup activities.

OHCS will continue supporting implementation of active HRS programs while partnering with additional jurisdictions interested in developing housing navigation services. Efforts will remain focused on promoting housing stability, coordination across recovery resources, and expanding equitable access to services for disaster-impacted households.

Planning Infrastructure & Economic Revitalization

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-41-0001	$ 0.00	$ 68,546,179.00	$ 0.00	$ 67,175,255.42	$ 0.00	$ 1,370,923.58
B-21-DZ-41-0001	$ 0.00	$ 68,546,179.00	$ 0.00	$ 67,175,255.42	$ 0.00	$ 1,370,923.58

Narrative:

PIER continued to provide weekly, bi-weekly, or monthly check-ins with subrecipients and project leads, program/project implementations, procurement guidance, system of record maintenance, technical assistance, draw request reviews, disbursement approvals, and project advancement support to seventeen subrecipients.
Environmental EAs and CESTs for seventeen (17) infrastructure projects progressed during Q3, with full environmental clearance and notices to proceed issued for nine (9) infrastructure projects and twelve (12) grants to micro-enterprises. PIER projects currently meeting anticipated project milestones per subrecipient agreements.
One subrecipient in Lincoln County completed construction of an infrastructure project ; closeout will occur during Q4.
Quarter 3 PIER Newsletter was distributed via DRR's listserv on October 2 2026. The PIER Project Information Board is updated with current information, with future graphics and project information to be added during Q4.

Activities

Project # / 01 ADMIN / ADMIN

Grantee Activity Number: ADMIN
Activity Title: ADMIN

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
01 ADMIN

Project Title:
ADMIN

Projected Start Date:
03/25/2023

Projected End Date:
02/02/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
OREGON HOUSING & COMMUNITY SERVICES

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$20,614,300.00
Total Budget	$0.00	$20,614,300.00
Total Obligated	$0.00	$20,614,300.00
Total Funds Drawdown	$696,417.58	$15,476,416.80
Program Funds Drawdown	$696,417.58	$15,476,416.80
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$671,546.42	$15,434,716.07
OREGON HOUSING & COMMUNITY SERVICES	$671,546.42	$15,434,716.07
Most Impacted and Distressed Expended	$537,237.14	$12,347,772.86

Activity Description:

For all administrative costs and activities for CDBG-DR.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ADMIN [HRS_HOLDING]
Activity Title: OHCS Housing Recovery ADC

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
01 ADMIN

Project Title:
ADMIN

Projected Start Date:
02/03/2023

Projected End Date:
02/02/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
OREGON HOUSING & COMMUNITY SERVICES

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$500,000.00
Total Budget	$0.00	$500,000.00
Total Obligated	$0.00	$500,000.00
Total Funds Drawdown	$75,745.74	$383,924.45
Program Funds Drawdown	$75,745.74	$383,924.45
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$86,818.50	$388,794.08
OREGON HOUSING & COMMUNITY SERVICES	$86,818.50	$388,794.08
Most Impacted and Distressed Expended	$86,818.50	$388,794.08

Activity Description:

Costs for delivering housing and financial counseling and housing navigation services to impacted residents to help in their transition to more permanent housing. Services also may be provided to small rental property owners who provide affordable housing to income-qualified tenants. Services may include homeowner education, renter counseling, homebuyer education, financial literacy, credit rehabilitation, debt management, budgeting, homelessness counseling, avoiding fraud and scams, applying for public and private resources, foreclosure prevention strategies, and relocation counseling, among other services tailored to fit the participants' needs.
This DRGR Activity will be temporarily used to hold OHCS activity delivery costs until OHCS determines how the remaining HRS program funds will meet a national objective. At that time, any incurred funds will be reallocated to appropriately to the HRS program.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 01 Housing / Homeowner Assistance and Reconstruction

Grantee Activity Number: HARP / CDBG-DR-23-001 / ACCESS_LMI_HMID
Activity Title: HARP Outreach: ACCESS - LMI

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
01 Housing

Project Title:
Homeowner Assistance and Reconstruction Program

Projected Start Date:
02/03/2023

Projected End Date:
02/02/2029

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Access

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	($1,081.29)	$91,322.37
Total Budget	($1,081.29)	$91,322.37
Total Obligated	($1,081.29)	$91,322.37
Total Funds Drawdown	$0.00	$91,322.37
Program Funds Drawdown	$0.00	$91,322.37
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$91,322.37
Most Impacted and Distressed Expended	$0.00	$91,322.37

Activity Description:

This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. for LMI households

Contract closed and rolled into Intake/Outreach DR-24-011 Q1 2026

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/320	269/0	269/320	100.00
# Owner	0	0	0	0/320	269/0	269/320	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HARP / CDBG-DR-23-001 / ACCESS_UN_HMID
Activity Title: HARP Outreach: ACCESS - UN

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
01 Housing

Project Title:
Homeowner Assistance and Reconstruction Program

Projected Start Date:
02/03/2023

Projected End Date:
02/02/2029

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Access

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	($109.03)	$7,487.31
Total Budget	($109.03)	$7,487.31
Total Obligated	($109.03)	$7,487.31
Total Funds Drawdown	$0.00	$7,487.31
Program Funds Drawdown	$0.00	$7,487.31
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$7,487.31
Most Impacted and Distressed Expended	$0.00	$7,487.31

Activity Description:

This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc.
Contract closed and rolled into Intake/Outreach DR-24-011 Q1 2026

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	22/0	22/25	100.00
# Owner	0	0	0	0/0	22/0	22/25	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HARP / CDBG-DR-23-005 / CSC_LMI_HMID
Activity Title: HARP Outreach: Community Services Consortium - LMI

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
01 Housing

Project Title:
Homeowner Assistance and Reconstruction Program

Projected Start Date:
02/03/2023

Projected End Date:
02/02/2029

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Community Services Consortium1

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	($1,592.15)	$38,921.69
Total Budget	($1,592.15)	$38,921.69
Total Obligated	($1,592.15)	$38,921.69
Total Funds Drawdown	$0.00	$38,921.69
Program Funds Drawdown	$0.00	$38,921.69
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$38,921.69
Most Impacted and Distressed Expended	$0.00	$38,921.69

Activity Description:

This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc.
Contract closed and rolled into Intake/Outreach DR-24-014 Q1 2026

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/75	83/0	83/75	100.00
# Owner	0	0	0	0/75	83/0	83/75	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HARP / CDBG-DR-23-005 / CSC_UN_HMID
Activity Title: HARP Outreach: Community Services Consortium - UN

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
01 Housing

Project Title:
Homeowner Assistance and Reconstruction Program

Projected Start Date:
02/03/2023

Projected End Date:
02/02/2029

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Community Services Consortium1

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	($296.30)	$9,189.86
Total Budget	($296.30)	$9,189.86
Total Obligated	($296.30)	$9,189.86
Total Funds Drawdown	$0.00	$9,189.86
Program Funds Drawdown	$0.00	$9,189.86
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$9,189.86
Most Impacted and Distressed Expended	$0.00	$9,189.86

Activity Description:

This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc.
Contract closed and rolled into Intake/Outreach DR-24-014 Q1 2026

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	19/0	19/14	100.00
# Owner	0	0	0	0/0	19/0	19/14	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HARP / CDBG-DR-23-006 / SHCF_UN_HMID
Activity Title: HARP Outreach: Santiam Hospital and Clinics Foundation - UN

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
01 Housing

Project Title:
Homeowner Assistance and Reconstruction Program

Projected Start Date:
02/03/2023

Projected End Date:
02/02/2029

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Santiam Hospital and Clinics Foundation

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	($6.00)	$2,183.99
Total Budget	($6.00)	$2,183.99
Total Obligated	($6.00)	$2,183.99
Total Funds Drawdown	$0.00	$2,183.99
Program Funds Drawdown	$0.00	$2,183.99
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$2,183.99
Most Impacted and Distressed Expended	$0.00	$2,183.99

Activity Description:

This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc.
Contract closed and rolled into Intake/Outreach DR-24-010 Q1 2026

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	41/0	41/68	100.00
# Owner	0	0	0	0/0	41/0	41/68	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HARP / CDBG-DR-23-007 / CIO_LMI_HMID

Activity Title: HARP Outreach: Center for Intercultural Organizing - LMI

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Number:
01 Housing

Project Title:
Homeowner Assistance and Reconstruction Program

Projected Start Date:
02/03/2023

Projected End Date:
02/02/2029

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Center for Intracultural Organizing

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	($38,805.79)	$32,294.21
Total Budget	($38,805.79)	$32,294.21
Total Obligated	($38,805.79)	$32,294.21
Total Funds Drawdown	$0.00	$32,294.21
Program Funds Drawdown	$0.00	$32,294.21
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$32,294.21
Most Impacted and Distressed Expended	$0.00	$32,294.21

Activity Description:

CLOSED following OHCS Financial Monitoring in 2025 Q3.
Clackamas HARP Intake through SHCF

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	5/0	5/2	100.00
# Owner	0	0	0	0/2	5/0	5/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HARP / CDBG-DR-23-007 / CIO_UN_HMID

Activity Title: HARP Outreach: Center for Intercultural Organizing - UN

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Number:
01 Housing

Project Title:
Homeowner Assistance and Reconstruction Program

Projected Start Date:
02/03/2023

Projected End Date:
02/02/2029

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Center for Intracultural Organizing

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	($1,428.13)	$2,471.87
Total Budget	($1,428.13)	$2,471.87
Total Obligated	($1,428.13)	$2,471.87
Total Funds Drawdown	$0.00	$2,471.87
Program Funds Drawdown	$0.00	$2,471.87
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$2,471.87
Most Impacted and Distressed Expended	$0.00	$2,471.87

Activity Description:

CLOSED following OHCS Financial Monitoring in 2025 Q3.
Clackamas HARP Intake through SHCF

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HARP / CDBG-DR-23-008 / LCLTRG_LMI_HMID
Activity Title: HARP Outreach: Lincoln County LTRG - LMI

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Number:
01 Housing

Project Title:
Homeowner Assistance and Reconstruction Program

Projected Start Date:
02/03/2023

Projected End Date:
09/30/2026

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Lincoln County LTRG

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	($14,372.58)	$27,847.42
Total Budget	($14,372.58)	$27,847.42
Total Obligated	($14,372.58)	$27,847.42
Total Funds Drawdown	$0.00	$27,847.42
Program Funds Drawdown	$0.00	$27,847.42
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$27,847.42
Most Impacted and Distressed Expended	$0.00	$27,847.42

Activity Description:

The Lincoln County Community Long-Term Recovery Group (LC LTRG) was created in response to the 2020 Otis Oregon wildfires. The Lincoln County Long Term Recovery Group (LC LTRG) coordinates resources and services to support the resilience of local residents impacted by disaster. Their goal is to be prepared to respond to any future disasters declared in Lincoln County.
This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for LMI applicants
When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	16	16	0/75	16/0	16/75	100.00
# Owner	0	16	16	0/75	16/0	16/75	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HARP / CDBG-DR-23-008 / LCLTRG_UN_HMID
Activity Title: HARP Outreach: Lincoln County LTRG - UN

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Number:
01 Housing

Project Title:
Homeowner Assistance and Reconstruction Program

Projected Start Date:
02/03/2023

Projected End Date:
09/30/2026

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Lincoln County LTRG

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	($1,900.82)	$5,879.18
Total Budget	($1,900.82)	$5,879.18
Total Obligated	($1,900.82)	$5,879.18
Total Funds Drawdown	$0.00	$5,879.18
Program Funds Drawdown	$0.00	$5,879.18
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$5,879.18
Most Impacted and Distressed Expended	$0.00	$5,879.18

Activity Description:

The Lincoln County Community Long-Term Recovery Group (LC LTRG) was created in response to the 2020 Otis Oregon wildfires. The Lincoln County Long Term Recovery Group (LC LTRG) coordinates resources and services to support the resilience of local residents impacted by disaster. Their goal is to be prepared to respond to any future disasters declared in Lincoln County.
This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for UN applicants.
When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	3	3	0/0	3/0	3/14	100.00
# Owner	0	3	3	0/0	3/0	3/14	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HARP / CDBG-DR-23-010 / JCCLTRG_LMI_HMID
Activity Title: HARP Outreach: Jackson County LTRG - LMI

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
01 Housing

Project Title:
Homeowner Assistance and Reconstruction Program

Projected Start Date:
02/03/2023

Projected End Date:
02/02/2029

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jackson County Community LTRG

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$239,699.20	$539,008.21
Total Budget	$239,699.20	$539,008.21
Total Obligated	$239,699.20	$539,008.21
Total Funds Drawdown	$86,890.70	$253,081.16
Program Funds Drawdown	$86,890.70	$253,081.16
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$109,457.69	$231,819.98
Jackson County Community LTRG	$0.00	$0.00
Jackson County Community LTRG	$109,457.69	$231,819.98
Most Impacted and Distressed Expended	$109,457.69	$231,819.98

Activity Description:

The Jackson County Community Long-Term Recovery Group (JCC LTRG) was organized in the wake of the Almeda and South Obenchain fires. The goal of the JCCLTRG is to secure and unite recovery resources with the community need in order to ensure that even the most vulnerable Survivors in the community recover from the disaster.
This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for LMI applicants
When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HARP / CDBG-DR-23-010 / JCCLTRG_UN_HMID
Activity Title: HARP Outreach: Jackson County LTRG - UN

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
01 Housing

Project Title:
Homeowner Assistance and Reconstruction Program

Projected Start Date:
02/03/2023

Projected End Date:
02/02/2029

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Jackson County Community LTRG

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$28,300.80	$65,634.47
Total Budget	$28,300.80	$65,634.47
Total Obligated	$28,300.80	$65,634.47
Total Funds Drawdown	$10,229.64	$29,490.04
Program Funds Drawdown	$10,229.64	$29,490.04
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$12,833.88	$26,979.77
Jackson County Community LTRG	$12,833.88	$26,979.77
Most Impacted and Distressed Expended	$12,833.88	$26,979.77

Activity Description:

The Jackson County Community Long-Term Recovery Group (JCC LTRG) was organized in the wake of the Almeda and South Obenchain fires. The goal of the JCCLTRG is to secure and unite recovery resources with the community need in order to ensure that even the most vulnerable Survivors in the community recover from the disaster.
This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for UN applicants
When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HARP / CDBG-DR-24-010 / Glide_LMI_HMID
Activity Title: HARP Intake: Glide Revitalization - LMI

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
01 Housing

Project Title:
Homeowner Assistance and Reconstruction Program

Projected Start Date:
02/03/2023

Projected End Date:
02/02/2029

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Glide Revitalization-1

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$72,724.30
Total Budget	$0.00	$72,724.30
Total Obligated	$0.00	$72,724.30
Total Funds Drawdown	$1,368.15	$53,471.10
Program Funds Drawdown	$1,368.15	$53,471.10
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$6,335.21	$53,471.10
Glide Revitalization-1	$6,335.21	$53,471.10
Most Impacted and Distressed Expended	$6,335.21	$53,471.10

Activity Description:

This activity is for HARP Outreach and Intake efforts and will help Applicants understand the Program, how to apply, gather additional information/documentation, guide applicants through the HARP process, and direct applicants to other resources as appropriate.

Outreach DR-23-002 Outreach rolled in Q1 2026

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HARP / CDBG-DR-24-012 / NOWIA_LMI_HMID
Activity Title: HARP Intake: NOWIA - LMI

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
01 Housing

Project Title:
Homeowner Assistance and Reconstruction Program

Projected Start Date:
02/03/2023

Projected End Date:
02/02/2029

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
NATIVES OF ONE WIND INDIGENOUS ALLIANCE-1

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$258,728.92
Total Budget	$0.00	$258,728.92
Total Obligated	$0.00	$258,728.92
Total Funds Drawdown	$8,198.24	$224,819.42
Program Funds Drawdown	$8,198.24	$224,819.42
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$8,198.24	$224,819.42
NATIVES OF ONE WIND INDIGENOUS ALLIANCE-1	$8,198.24	$224,819.42
Most Impacted and Distressed Expended	$8,198.24	$224,819.42

Activity Description:

This activity is for HARP Outreach and Intake efforts and will help Applicants understand the Program, how to apply, gather additional information/documentation, guide applicants through the HARP process, and direct applicants to other resources as appropriate.
Outreach DR-23-003 Outreach rolled in Q1 2026

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HARP / CDBG-DR-24-012 / NOWIA_UN_HMID
Activity Title: HARP Intake: NOWIA - UN

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
01 Housing

Project Title:
Homeowner Assistance and Reconstruction Program

Projected Start Date:
02/03/2023

Projected End Date:
02/02/2029

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
NATIVES OF ONE WIND INDIGENOUS ALLIANCE-1

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$38,148.79
Total Budget	$0.00	$38,148.79
Total Obligated	$0.00	$38,148.79
Total Funds Drawdown	$963.38	$22,218.47
Program Funds Drawdown	$963.38	$22,218.47
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$963.38	$22,218.47
NATIVES OF ONE WIND INDIGENOUS ALLIANCE-1	$963.38	$22,218.47
Most Impacted and Distressed Expended	$963.38	$22,218.47

Activity Description:

This activity is for HARP Outreach and Intake efforts and will help Applicants understand the Program, how to apply, gather additional information/documentation, guide applicants through the HARP process, and direct applicants to other resources as appropriate.
Outreach DR-23-003 Outreach rolled in Q1 2026

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HARP / CDBG-DR-24-013 / REMAKE_LMI_HMID
Activity Title: HARP Intake: Remake Talent - LMI

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
01 Housing

Project Title:
Homeowner Assistance and Reconstruction Program

Projected Start Date:
02/03/2023

Projected End Date:
02/02/2029

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Remake Talent (d.b.a. Firebrand Resilience

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$42,816.45	$344,791.20
Total Budget	$42,816.45	$344,791.20
Total Obligated	$42,816.45	$344,791.20
Total Funds Drawdown	$18,686.84	$311,574.13
Program Funds Drawdown	$18,686.84	$311,574.13
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$18,686.84	$311,574.13
Remake Talent (d.b.a. Firebrand Resilience	$18,686.84	$311,574.13
Most Impacted and Distressed Expended	$18,686.84	$311,574.13

Activity Description:

This activity is for HARP Outreach and Intake efforts and will help Applicants understand the Program, how to apply, gather additional information/documentation, guide applicants through the HARP process, and direct applicants to other resources as appropriate.

Outreach DR-23-004 Outreach rolled in Q1 2026

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/121	314/0	314/121	100.00
# Owner	0	0	0	0/121	314/0	314/121	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HARP / CDBG-DR-24-013 / REMAKE_UN_HMID
Activity Title: HARP Intake: Remake Talent - UN

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
01 Housing

Project Title:
Homeowner Assistance and Reconstruction Program

Projected Start Date:
02/03/2023

Projected End Date:
02/02/2029

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Remake Talent (d.b.a. Firebrand Resilience

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	($3,816.45)	$40,708.80
Total Budget	($3,816.45)	$40,708.80
Total Obligated	($3,816.45)	$40,708.80
Total Funds Drawdown	$2,206.32	$31,704.94
Program Funds Drawdown	$2,206.32	$31,704.94
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,206.32	$31,704.94
Remake Talent (d.b.a. Firebrand Resilience	$2,206.32	$31,704.94
Most Impacted and Distressed Expended	$2,206.32	$31,704.94

Activity Description:

¿
This activity is for HARP Outreach and Intake efforts and will help Applicants understand the Program, how to apply, gather additional information/documentation, guide applicants through the HARP process, and direct applicants to other resources as appropriate.
Outreach DR-23-004 Outreach rolled in Q1 2026

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	20/0	20/9	100.00
# Owner	0	0	0	0/0	20/0	20/9	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HARP / CDBG-DR-24-014 / CSC_LMI_HMID
Activity Title: HARP Intake: Community Services Consortium - LMI

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
01 Housing

Project Title:
Homeowner Assistance and Reconstruction Program

Projected Start Date:
02/03/2023

Projected End Date:
02/02/2029

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Community Services Consortium1

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$35,715.00	$253,280.00
Total Budget	$35,715.00	$253,280.00
Total Obligated	$35,715.00	$253,280.00
Total Funds Drawdown	$19,045.82	$218,587.39
Program Funds Drawdown	$19,045.82	$218,587.39
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$19,045.82	$218,587.39
Community Services Consortium1	$19,045.82	$218,587.39
Most Impacted and Distressed Expended	$19,045.82	$218,587.39

Activity Description:

This activity is for HARP Outreach and Intake efforts and will help Applicants understand the Program, how to apply, gather additional information/documentation, guide applicants through the HARP process, and direct applicants to other resources as appropriate.

Outreach DR-23-005 Outreach rolled in Q1 2026

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/75	33/0	33/75	100.00
# Owner	0	0	0	0/75	33/0	33/75	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HARP / CDBG-DR-24-014 / CSC_UN_HMID
Activity Title: HARP Intake: Community Services Consortium - UN

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
01 Housing

Project Title:
Homeowner Assistance and Reconstruction Program

Projected Start Date:
02/03/2023

Projected End Date:
02/02/2029

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Community Services Consortium1

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$14,285.00	$80,719.40
Total Budget	$14,285.00	$80,719.40
Total Obligated	$14,285.00	$80,720.00
Total Funds Drawdown	$8,579.79	$62,168.34
Program Funds Drawdown	$8,579.79	$62,168.34
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$8,579.79	$62,168.34
Community Services Consortium1	$8,579.79	$62,168.34
Most Impacted and Distressed Expended	$8,579.79	$62,168.34

Activity Description:

This activity is for HARP Outreach and Intake efforts and will help Applicants understand the Program, how to apply, gather additional information/documentation, guide applicants through the HARP process, and direct applicants to other resources as appropriate.

Outreach DR-23-005 Outreach rolled in Q1 2026

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	6/0	6/14	100.00
# Owner	0	0	0	0/0	6/0	6/14	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HARP / CDBG-DR-24-015 / SHCF_LMI_HMID
Activity Title: HARP Intake: Santiam Hospital and Clinics Foundation - LMI

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
01 Housing

Project Title:
Homeowner Assistance and Reconstruction Program

Projected Start Date:
02/03/2023

Projected End Date:
02/02/2029

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Santiam Hospital and Clinics Foundation

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	($90,633.09)	$154,823.11
Total Budget	($90,633.09)	$154,823.11
Total Obligated	($90,633.09)	$154,823.11
Total Funds Drawdown	$154.98	$24,556.88
Program Funds Drawdown	$154.98	$24,556.88
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$682.10	$24,556.88
Santiam Hospital and Clinics Foundation	$682.10	$24,556.88
Most Impacted and Distressed Expended	$682.10	$24,556.88

Activity Description:

This activity is for HARP Outreach and Intake efforts and will help Applicants understand the Program, how to apply, gather additional information/documentation, guide applicants through the HARP process, and direct applicants to other resources as appropriate.

SHCF contracted for Marion/Linn/Clackamas County Intake. Outreach DR-23-006 Outreach rolled in Q1 2026

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/91	30/0	30/91	100.00
# Owner	0	0	0	0/91	30/0	30/91	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HARP / CDBG-DR-24-015 / SHCF_UN_HMID
Activity Title: HARP Intake: Santiam Hospital and Clinics Foundation - UN

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
01 Housing

Project Title:
Homeowner Assistance and Reconstruction Program

Projected Start Date:
02/03/2023

Projected End Date:
02/02/2029

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Santiam Hospital and Clinics Foundation

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$45,633.09	$174,176.89
Total Budget	$45,633.09	$174,176.89
Total Obligated	$45,633.09	$174,176.89
Total Funds Drawdown	$135.62	$17,778.36
Program Funds Drawdown	$135.62	$17,778.36
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$596.91	$17,778.36
Santiam Hospital and Clinics Foundation	$596.91	$17,778.36
Most Impacted and Distressed Expended	$596.91	$17,778.36

Activity Description:

This activity is for HARP Outreach and Intake efforts and will help Applicants understand the Program, how to apply, gather additional information/documentation, guide applicants through the HARP process, and direct applicants to other resources as appropriate.

SHCF contracted for Marion/Linn/Clackamas County Intake. Outreach DR-23-006 Outreach rolled in Q1 2026

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HARP / CDBG-DR-24-016 / MVLTRG_LMI_HMID
Activity Title: HARP Intake: McKenzie Valley LTRG - LMI

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
01 Housing

Project Title:
Homeowner Assistance and Reconstruction Program

Projected Start Date:
02/03/2023

Projected End Date:
02/02/2029

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Cascade Pacific RC&D, Inc / McKenzie Valley LTRG

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$16,768.80	$184,252.03
Total Budget	$16,768.80	$184,252.03
Total Obligated	$16,768.80	$184,252.03
Total Funds Drawdown	$11,496.20	$171,949.27
Program Funds Drawdown	$11,496.20	$171,949.27
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$7,808.57	$168,261.64
Cascade Pacific RC&D, Inc / McKenzie Valley LTRG	$7,808.57	$168,261.64
Most Impacted and Distressed Expended	$7,808.57	$168,261.64

Activity Description:

This activity is for HARP Outreach and Intake efforts and will help Applicants understand the Program, how to apply, gather additional information/documentation, guide applicants through the HARP process, and direct applicants to other resources as appropriate.
Outreach DR-23-009 Outreach rolled in Q1 2026

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HARP / CDBG-DR-24-016 / MVLTRG_UN_HMID
Activity Title: HARP Intake: McKenzie Valley LTRG - UN

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
01 Housing

Project Title:
Homeowner Assistance and Reconstruction Program

Projected Start Date:
02/03/2023

Projected End Date:
02/02/2029

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Cascade Pacific RC&D, Inc / McKenzie Valley LTRG

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$19,231.20	$147,545.19
Total Budget	$19,231.20	$147,545.19
Total Obligated	$19,231.20	$147,545.19
Total Funds Drawdown	$13,184.36	$140,585.77
Program Funds Drawdown	$13,184.36	$140,585.77
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$8,955.22	$136,356.63
Cascade Pacific RC&D, Inc / McKenzie Valley LTRG	$8,955.22	$136,356.63
Most Impacted and Distressed Expended	$8,955.22	$136,356.63

Activity Description:

This activity is for HARP Outreach and Intake efforts and will help Applicants understand the Program, how to apply, gather additional information/documentation, guide applicants through the HARP process, and direct applicants to other resources as appropriate.
Outreach DR-23-009 Outreach rolled in Q1 2026

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HARP / OHCS_LMI_HMID
Activity Title: HARP for LMI Applicants and HUD MID Areas

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
01 Housing

Project Title:
Homeowner Assistance and Reconstruction Program

Projected Start Date:
02/03/2023

Projected End Date:
02/02/2029

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
OREGON HOUSING & COMMUNITY SERVICES

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	($212,792.00)	$126,168,745.35
Total Budget	($212,792.00)	$126,168,745.35
Total Obligated	($212,792.00)	$126,168,745.35
Total Funds Drawdown	$8,226,129.83	$66,617,307.32
Program Funds Drawdown	$8,226,129.83	$66,617,307.32
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$8,249,389.27	$66,243,823.32
OREGON HOUSING & COMMUNITY SERVICES	$8,249,389.27	$66,243,823.32
Most Impacted and Distressed Expended	$8,249,389.27	$66,243,823.32

Activity Description:

Low/moderate income housing assistance and reconstruction for HUD identified most impacted and distressed areas.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/524
# of Singlefamily Units	0	3/524

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/573	3/0	4/573	100.00
# Owner	0	0	0	1/573	3/0	4/573	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HARP / OHCS_UN_HMID
Activity Title: HARP for UN Applicants and HUD MID Areas

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
01 Housing

Project Title:
Homeowner Assistance and Reconstruction Program

Projected Start Date:
02/03/2023

Projected End Date:
02/02/2029

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
OREGON HOUSING & COMMUNITY SERVICES

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	($55,208.00)	$35,736,406.65
Total Budget	($55,208.00)	$35,736,406.65
Total Obligated	($55,208.00)	$35,736,406.65
Total Funds Drawdown	$3,426,088.23	$19,364,687.57
Program Funds Drawdown	$3,426,088.23	$19,364,687.57
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,610,716.43	$19,214,596.43
OREGON HOUSING & COMMUNITY SERVICES	$3,610,716.43	$19,214,596.43
Most Impacted and Distressed Expended	$3,610,716.43	$19,214,596.43

Activity Description:
Urgent need housing assistance and reconstruction for HUD identified most impacted and distressed areas.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 01 Infrastructure / Planning, Infrastructure, Economic

Grantee Activity Number: PIER / 9023 / ACCESS_LMC_HMID_Rental Assistance

Activity Title: ACCESS: Gateway Optional Location Plan

Activity Type:
Rental Assistance (waiver only)

Activity Status:
Under Way

Project Number:
01 Infrastructure

Project Title:
Planning, Infrastructure, Economic Revitalization

Projected Start Date:
07/01/2025

Projected End Date:
12/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Access

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$247,500.00	$859,970.00
Total Budget	$247,500.00	$859,970.00
Total Obligated	$247,500.00	$859,970.00
Total Funds Drawdown	$286,141.04	$364,197.73
Program Funds Drawdown	$286,141.04	$364,197.73
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$278,895.72	$356,952.41
Access	$278,895.72	$356,952.41
Most Impacted and Distressed Expended	$278,895.72	$356,952.41

Activity Description:

Rental Assistance and related supportive services.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PIER / 9027 / Talent_LMA_HMID_Infra
Activity Title: City of Talent: West Valley Plan Upgrade

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
01 Infrastructure

Project Title:
Planning, Infrastructure, Economic Revitalization

Projected Start Date:
11/01/2024

Projected End Date:
02/02/2029

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Talent

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$132,000.00	$4,784,613.00
Total Budget	$132,000.00	$4,784,613.00
Total Obligated	$132,000.00	$4,784,613.00
Total Funds Drawdown	$231,786.62	$419,098.33
Program Funds Drawdown	$231,786.62	$419,098.33
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$227,922.45	$415,234.16
City of Talent	$227,922.45	$415,234.16
Most Impacted and Distressed Expended	$227,922.45	$415,234.16

Activity Description:

The West Valley View Plan Update and Revitalization infrastructure project will reestablish the vision and restore other surrounding properties in the West Valley View area. The project includes Wagner Street alignment and extension, utility, curb, gutter, sidewalks, and street pavement replacements with secondary connection to the Gateway site and retrofit and removal of the temporary infrastructure and utilities at the temporary housing site.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PIER / 9028 / Phoenix_LMA_HMID_Infra
Activity Title: City of Phoenix: Downtown Infrastructure Revitalization & Land Acquisition

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
01 Infrastructure

Project Title:
Planning, Infrastructure, Economic Revitalization

Projected Start Date:
11/01/2024

Projected End Date:
02/02/2029

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Phoenix

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$291,500.00	$4,435,155.27
Total Budget	$291,500.00	$4,435,155.27
Total Obligated	$291,500.00	$4,435,155.00
Total Funds Drawdown	$379,947.93	$709,233.34
Program Funds Drawdown	$379,947.93	$709,233.34
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$369,552.10	$676,979.70
City of Phoenix	$369,552.10	$676,979.70
Most Impacted and Distressed Expended	$369,552.10	$676,979.70

Activity Description:

This project supports the City of Phoenix to construct four new parking lots with stormwater management facilities. The project aims to revitalize the Phoenix economy by supporting existing business and attracting new development in the downtown core of Pheonix.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PIER / 9029 / Glide Water Association_UN_HMID_MIT
Activity Title: Glide Water Association: Backup Power Generator

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
01 Infrastructure

Project Title:
Planning, Infrastructure, Economic Revitalization

Projected Start Date:
11/01/2024

Projected End Date:
02/02/2029

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Glide Water District

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$198,000.00	$1,210,776.25
Total Budget	$198,000.00	$1,210,776.25
Total Obligated	$198,000.00	$1,210,776.25
Total Funds Drawdown	$219,785.88	$354,895.62
Program Funds Drawdown	$219,785.88	$354,895.62
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$209,671.81	$344,781.55
Glide Water District	$209,671.81	$344,781.55
Most Impacted and Distressed Expended	$209,671.81	$344,781.55

Activity Description:

CDBG-DR funding for Douglas County - Glide Water Association: Backup Power Generator - For WTP, River Intake, Pump Stations | New River Intake Structure

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PIER / 9030 / IVCDO-GRANT_LMC_HMID_Econ
Activity Title: IVCDO Microenterprise Grants

Activity Type:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
01 Infrastructure

Project Title:
Planning, Infrastructure, Economic Revitalization

Projected Start Date:
11/01/2024

Projected End Date:
01/02/2029

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Illinois Valley Community Development Organization

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$748,000.00	$1,346,568.02
Total Budget	$748,000.00	$1,346,568.02
Total Obligated	$748,000.00	$1,346,568.02
Total Funds Drawdown	$922,621.66	$1,324,928.57
Program Funds Drawdown	$922,621.66	$1,324,928.57
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$900,724.69	$1,303,031.60
Illinois Valley Community Development Organization	$900,724.69	$1,303,031.60
Most Impacted and Distressed Expended	$900,724.69	$1,303,031.60

Activity Description:

CDBG-DR funding for Jackson County PIER Economic Revitalization Project to provide Capital to Small Businesses and Micro Enterprises through grants and expansion of Revolving Loan Fund.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PIER / 9030 / IVCDO-LOAN_LMC_HMID_Econ
Activity Title: IVCDO Microenterprise Loans

Activity Type:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
01 Infrastructure

Project Title:
Planning, Infrastructure, Economic Revitalization

Projected Start Date:
11/01/2024

Projected End Date:
02/02/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Illinois Valley Community Development Organization

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$192,500.00	$841,068.01
Total Budget	$192,500.00	$841,068.01
Total Obligated	$192,500.00	$841,068.01
Total Funds Drawdown	$267,566.72	$379,924.48
Program Funds Drawdown	$267,566.72	$379,924.48
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$261,931.47	$374,289.23
Illinois Valley Community Development Organization	$261,931.47	$374,289.23
Most Impacted and Distressed Expended	$261,931.47	$374,289.23

Activity Description:

CDBG-DR funding for Jackson County PIER Economic Revitalization Project to provide Capital to Small Businesses and Micro Enterprises through grants and expansion of Revolving Loan Fund.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PIER / 9032 / SOU_UN_HMID_PS

Activity Title: Southern Oregon University SBDC: Targeted Technical Assistance Program

Activity Type:
Public services

Activity Status:
Under Way

Project Number:
01 Infrastructure

Project Title:
Planning, Infrastructure, Economic Revitalization

Projected Start Date:
12/04/2024

Projected End Date:
02/02/2029

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Southern Oregon University Small Business

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$66,000.00	$587,304.98
Total Budget	$66,000.00	$587,304.98
Total Obligated	$66,000.00	$587,304.98
Total Funds Drawdown	$95,589.61	$243,417.29
Program Funds Drawdown	$95,589.61	$243,417.29
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$93,657.52	$241,485.20
Southern Oregon University Small Business	$93,657.52	$241,485.20
Most Impacted and Distressed Expended	$93,657.52	$241,485.20

Activity Description:

The program will provide robust business support services to individuals interested in starting businesses and entities currently in businesses within the fire-affected areas of Jackson County. Business support services, to provide end-to-end business development resources, will include business advising, individual and group business classes, preparing client businesses for capital acquisitions, and connection to resources for specialized needs.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PIER / 9041 / Chiloquin Fire Tr&Str_LMA_SMID_MIT
Activity Title: Chiloquin Fire & Rescue: Fire Truck & Storage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
01 Infrastructure

Project Title:
Planning, Infrastructure, Economic Revitalization

Projected Start Date:
03/07/2025

Projected End Date:
02/02/2029

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Chiloquin Fire & Rescue

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$154,000.00	$932,207.00
Total Budget	$154,000.00	$932,207.00
Total Obligated	$154,000.00	$932,207.00
Total Funds Drawdown	$201,518.27	$648,854.14
Program Funds Drawdown	$201,518.27	$648,854.14
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$197,010.07	$644,345.94
Chiloquin Fire & Rescue	$197,010.07	$644,345.94
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:
Chiloquin Fire & Rescue Fire Pumper Truck & New Facility Storage Bay.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PIER / 9041 / Chiloquin PW Rehab_LMA_SMID_MIT

Activity Title: Chiloquin Public Works: Facility Rehabilitation

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
01 Infrastructure

Project Title:
Planning, Infrastructure, Economic Revitalization

Projected Start Date:
07/01/2025

Projected End Date:
02/02/2029

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Chiloquin Public Works

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$71,500.00	$996,390.00
Total Budget	$71,500.00	$996,390.00
Total Obligated	$71,500.00	$996,390.00
Total Funds Drawdown	$109,075.88	$155,404.33
Program Funds Drawdown	$109,075.88	$155,404.33
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$106,982.79	$153,311.24
Chiloquin Public Works	$106,982.79	$153,311.24
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

Chiloquin Public Works Public Works Facility Rehabilitation & Expansion

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PIER / 9042 / LCSD_UN_HMID_Infra_MIT
Activity Title: Lincoln County School District: Community Sheltering/Generators

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
01 Infrastructure

Project Title:
Planning, Infrastructure, Economic Revitalization

Projected Start Date:
03/14/2025

Projected End Date:
02/02/2029

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Lincoln County School District

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$203,500.00	$1,803,500.00
Total Budget	$203,500.00	$1,803,500.00
Total Obligated	$203,500.00	$1,803,500.00
Total Funds Drawdown	$221,918.69	$695,469.56
Program Funds Drawdown	$221,918.69	$695,469.56
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$215,961.43	$689,512.30
Lincoln County School District	$215,961.43	$689,512.30
Most Impacted and Distressed Expended	$215,961.43	$689,512.30

Activity Description:

Lincoln County School District working on Community Sheltering/Generators at Newport Middle & Taft High Schools.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PIER / 9045 / ColPac_UN_HMID_Infra
Activity Title: ColPac Road Repair

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
01 Infrastructure

Project Title:
Planning, Infrastructure, Economic Revitalization

Projected Start Date:
04/22/2025

Projected End Date:
02/02/2029

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
COLUMBIA-PACIFIC ECONOMIC DEVELOPMENT

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$71,500.00	$902,001.83
Total Budget	$71,500.00	$902,001.83
Total Obligated	$71,500.00	$902,001.83
Total Funds Drawdown	$301,522.30	$379,657.73
Program Funds Drawdown	$301,522.30	$379,657.73
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$299,429.21	$377,564.64
COLUMBIA-PACIFIC ECONOMIC DEVELOPMENT	$299,429.21	$377,564.64
Most Impacted and Distressed Expended	$299,429.21	$377,564.64

Activity Description:

Significant damage to roads from unusually high usage of heavy equipment during disaster clean-up, debris removal and hazard debris removal phases of recovery.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PIER / 9046 / Lane HFF Recovery Fund_LMI_HMID_Econ

Activity Title: Lane County: Holiday Farm Fire Business Recovery Fund (Grants)

Activity Type:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
01 Infrastructure

Project Title:
Planning, Infrastructure, Economic Revitalization

Projected Start Date:
11/01/2024

Projected End Date:
02/02/2029

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Lane County

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$566,500.00	$3,121,348.76
Total Budget	$566,500.00	$3,121,348.76
Total Obligated	$566,500.00	$3,121,348.76
Total Funds Drawdown	$1,756,998.47	$1,861,877.95
Program Funds Drawdown	$1,756,998.47	$1,861,877.95
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,740,414.73	$1,845,294.21
Lane County	$1,740,414.73	$1,845,294.21
Most Impacted and Distressed Expended	$1,740,414.73	$1,845,294.21

Activity Description:

Holiday Farm Fire Business Recovery Fund (Grants). Estimated to be 75% UN/25% LMI.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PIER / 9046 / Lane MFP Acq & Con_UN_HMID_Infra_MIT

Activity Title: Lane County: McKenzie Food Pantry Land Acquisition & Construction

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
01 Infrastructure

Project Title:
Planning, Infrastructure, Economic Revitalization

Projected Start Date:
11/01/2024

Projected End Date:
02/02/2029

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Lane County

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$93,500.00	$1,212,347.21
Total Budget	$93,500.00	$1,212,347.21
Total Obligated	$93,500.00	$1,212,347.21
Total Funds Drawdown	$117,677.80	$171,552.03
Program Funds Drawdown	$117,677.80	$171,552.03
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$114,940.68	$168,814.91
Lane County	$114,940.68	$168,814.91
Most Impacted and Distressed Expended	$114,940.68	$168,814.91

Activity Description:

McKenzie Food Pantry Land Acquisition & Construction

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PIER / 9046 / LaneCo BRP Rehab_UN_HMID_Infra

Activity Title: Lane County: Blue River Park Rehabilitation & Update

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
01 Infrastructure

Project Title:
Planning, Infrastructure, Economic Revitalization

Projected Start Date:
11/12/0024

Projected End Date:
02/02/2029

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Lane County

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$88,000.00	$699,907.87
Total Budget	$88,000.00	$699,907.87
Total Obligated	$88,000.00	$699,907.87
Total Funds Drawdown	$113,463.49	$163,461.71
Program Funds Drawdown	$113,463.49	$163,461.71
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$110,887.38	$160,885.60
Lane County	$110,887.38	$160,885.60
Most Impacted and Distressed Expended	$110,887.38	$160,885.60

Activity Description:

Blue River Park Rehabilitation & Update

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PIER / 9046 / LaneCo Fire Tanks_UN_HMID_MIT
Activity Title: Lane County: Fire Suppression Tanks

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
01 Infrastructure

Project Title:
Planning, Infrastructure, Economic Revitalization

Projected Start Date:
11/01/2024

Projected End Date:
02/02/2029

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Lane County

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$517,000.00	$2,006,746.91
Total Budget	$517,000.00	$2,006,746.91
Total Obligated	$517,000.00	$2,006,746.91
Total Funds Drawdown	$620,092.60	$763,950.21
Program Funds Drawdown	$620,092.60	$763,950.21
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$604,957.93	$748,815.54
Lane County	$604,957.93	$748,815.54
Most Impacted and Distressed Expended	$604,957.93	$748,815.54

Activity Description:
10 Water Fire Suppression Tanks for Upper McKenzie FD/McKenzie F&R.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PIER / 9046 / LaneCo MHS HVAC_UN_HMID_MIT

Activity Title: Lane County: McKenzie High School HVAC System Update

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
01 Infrastructure

Project Title:
Planning, Infrastructure, Economic Revitalization

Projected Start Date:
11/01/2024

Projected End Date:
02/02/2029

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Lane County

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$93,500.00	$1,384,477.55
Total Budget	$93,500.00	$1,384,477.55
Total Obligated	$93,500.00	$1,384,477.55
Total Funds Drawdown	$125,624.67	$178,226.22
Program Funds Drawdown	$125,624.67	$178,226.22
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$122,887.55	$175,489.10
Lane County	$122,887.55	$175,489.10
Most Impacted and Distressed Expended	$122,887.55	$175,489.10

Activity Description:

McKenzie High School HVAC System Update

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PIER / 9046 / LaneCo MRT Rehab_UN_HMID_Infra_MIT

Activity Title: Lane County: McKenzie River Track Rehabilitation & Update

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
01 Infrastructure

Project Title:
Planning, Infrastructure, Economic Revitalization

Projected Start Date:
11/01/2024

Projected End Date:
02/02/2029

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Lane County

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$88,000.00	$948,651.70
Total Budget	$88,000.00	$948,651.70
Total Obligated	$88,000.00	$948,651.70
Total Funds Drawdown	$121,257.84	$214,386.97
Program Funds Drawdown	$121,257.84	$214,386.97
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$118,681.73	$211,810.86
Lane County	$118,681.73	$211,810.86
Most Impacted and Distressed Expended	$118,681.73	$211,810.86

Activity Description:

McKenzie River Track Rehabilitation & Update

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PIER / 9149 / Jackson_UN_HMID_MIT
Activity Title: PIER: Jackson County Fire Planning & Coordination

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
01 Infrastructure

Project Title:
Planning, Infrastructure, Economic Revitalization

Projected Start Date:
09/11/2025

Projected End Date:
02/20/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Jackson County

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$154,000.00	$834,000.00
Total Budget	$154,000.00	$834,000.00
Total Obligated	$154,000.00	$834,000.00
Total Funds Drawdown	$200,802.33	$619,669.98
Program Funds Drawdown	$200,802.33	$619,669.98
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$196,294.13	$615,161.78
Jackson County	$196,294.13	$615,161.78
Most Impacted and Distressed Expended	$196,294.13	$615,161.78

Activity Description:

The Jackson County Fire Service Planning and Response Coordination project will strengthen fire and emergency services in Jackson County by addressing critical issues in operability shared by fire agencies. By implementing a triage system at dispatch, enhancing resource tracking, and ensuring firefighters have proper protective equipment, the project will improve emergency response times, resource availability, and overall public safety.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PIER / 9163 /Oakland WWTP_UN_HMID_Infra_MIT
Activity Title: Douglas County: Oakland WWTP

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
01 Infrastructure

Project Title:
Planning, Infrastructure, Economic Revitalization

Projected Start Date:
10/22/2025

Projected End Date:
02/22/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Douglas County

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$93,500.00	$1,480,088.14
Total Budget	$93,500.00	$1,480,088.14
Total Obligated	$93,500.00	$1,480,088.14
Total Funds Drawdown	$111,445.10	$115,235.10
Program Funds Drawdown	$111,445.10	$115,235.10
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$108,707.98	$112,497.98
Douglas County	$108,707.98	$112,497.98
Most Impacted and Distressed Expended	$108,707.98	$112,497.98

Activity Description:

The purpose of the project is to restore the City of Oakland Wastewater Treatment Plant (WWTP) and other assets to a pre-disaster condition after damage caused by the 2020 Wildfires.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PIER / 9210 / Applegate FPD #9 Fuel_UN_HMID_MIT

Activity Title: Applegate Valley Rural FPD #9: Fuels Reduction & Defensible Space

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
01 Infrastructure

Project Title:
Planning, Infrastructure, Economic Revitalization

Projected Start Date:
10/22/2025

Projected End Date:
02/02/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
APPLEGATE FIRE DISTRICT

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$132,000.00	$749,443.00
Total Budget	$132,000.00	$749,443.00
Total Obligated	$132,000.00	$749,443.00
Total Funds Drawdown	$142,685.85	$541,974.47
Program Funds Drawdown	$142,685.85	$541,974.47
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$138,821.68	$538,110.30
APPLEGATE FIRE DISTRICT	$138,821.68	$538,110.30
Most Impacted and Distressed Expended	$138,821.68	$538,110.30

Activity Description:

The proposed project will provide long-term benefits to Jackson County by enhancing wildfire resilience, protecting critical infrastructure, and ensuring safer evacuation routes for residents. By expanding our fuels reduction and defensible space programs, we will address hazardous vegetation that poses a significant wildfire risk, reducing the potential for catastrophic fire events that threaten lives, homes, and the local economy.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PIER / 9210 / Applegate FPD #9 Stat 51_UN_HMID_MIT
Activity Title: Applegate Valley Rural FPD #9: Station 51 Expansion

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
01 Infrastructure

Project Title:
Planning, Infrastructure, Economic Revitalization

Projected Start Date:
10/22/2025

Projected End Date:
02/02/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
APPLEGATE FIRE DISTRICT

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$71,500.00	$684,500.00
Total Budget	$71,500.00	$684,500.00
Total Obligated	$71,500.00	$684,500.00
Total Funds Drawdown	$77,288.17	$77,288.17
Program Funds Drawdown	$77,288.17	$77,288.17
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$75,195.08	$75,195.08
APPLEGATE FIRE DISTRICT	$75,195.08	$75,195.08
Most Impacted and Distressed Expended	$75,195.08	$75,195.08

Activity Description:

The proposed expansion and renovation of Station 51, located at 18489 North Applegate Road, will significantly contribute to the long-term recovery and resilience of Jackson County, particularly in its efforts to mitigate future wildfire risks and enhance community preparedness. This project directly supports wildfire response capacity, emergency preparedness, and community resilience, ensuring that Jackson County remains protected against future disasters.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PIER / 9268 / SOREDI_UN_HMID_PS
Activity Title: SOREDI Phoenix & Talent Economic Revitalization

Activity Type:
Public services

Activity Status:
Under Way

Project Number:
01 Infrastructure

Project Title:
Planning, Infrastructure, Economic Revitalization

Projected Start Date:
12/08/2025

Projected End Date:
02/02/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
SOUTHERN OREGON REGIONAL ECONOMIC DEVELO

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$159,500.00	$659,516.00
Total Budget	$159,500.00	$659,516.00
Total Obligated	$159,500.00	$659,516.00
Total Funds Drawdown	$205,961.84	$205,961.84
Program Funds Drawdown	$205,961.84	$205,961.84
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$201,292.63	$201,292.63
SOUTHERN OREGON REGIONAL ECONOMIC DEVELO	$201,292.63	$201,292.63
Most Impacted and Distressed Expended	$201,292.63	$201,292.63

Activity Description:

Project will benefit the long-term recovery of the small business community, within the Cities of Phoenix and Talent, by focusing on the local tourism sector and microenterprises. Activities will include hospitality and tourism-related job training; and a microenterprise training, support, and business incubator.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PIER / 9269 /Marion Co BC Camp Rehab_UN_HMID

Activity Title: Marion County: Bear Creek Campground Rehabilitation

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
01 Infrastructure

Project Title:
Planning, Infrastructure, Economic Revitalization

Projected Start Date:
07/01/2025

Projected End Date:
02/02/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Marion County (Oregon)

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$71,500.00	$1,327,066.83
Total Budget	$71,500.00	$1,327,066.83
Total Obligated	$71,500.00	$1,327,066.83
Total Funds Drawdown	$106,910.27	$196,414.94
Program Funds Drawdown	$106,910.27	$196,414.94
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$104,817.18	$194,321.85
Marion County (Oregon)	$104,817.18	$194,321.85
Most Impacted and Distressed Expended	$104,817.18	$194,321.85

Activity Description:

The purpose of this project is to rebuild and expand recreational opportunities lost within Marion County Parks that were damaged or completely destroyed as a result of the Beachie Creek Fire in 2020. Communities that would benefit from this project are the towns that relied on the tourism income from the recreational opportunities that were lost due to the 2020 fires. The project will support the restoration of day-use areas, camping infrastructure, and amenities at Bear Creek Park and Campground.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PIER / 9269 /Marion Co Detroit Ave Rehab_UN_HMID
Activity Title: Marion County: Detroit Avenue Street Rehabilitation

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
01 Infrastructure

Project Title:
Planning, Infrastructure, Economic Revitalization

Projected Start Date:
07/01/2025

Projected End Date:
02/02/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Marion County (Oregon)

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$88,000.00	$688,000.00
Total Budget	$88,000.00	$688,000.00
Total Obligated	$88,000.00	$688,000.00
Total Funds Drawdown	$95,123.91	$95,123.91
Program Funds Drawdown	$95,123.91	$95,123.91
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$92,547.80	$92,547.80
Marion County (Oregon)	$92,547.80	$92,547.80
Most Impacted and Distressed Expended	$92,547.80	$92,547.80

Activity Description:

The project includes mill and overlay of the asphalt layer across the profile of the street sections, the installation of a 4ft bicycle lane and a 9ft sidewalk on the east side of Detroit Avenue for the length of the project. This leaves the west side of the street available for angled parking. Combined, the sidewalks, bike lanes, and parking create a multi-modal transportation system in the fire-destroyed downtown area of Detroit.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PIER / 9269 /Marion Co Gates Street Rehab_LMA_HMID

Activity Title: Marion County: Downtown Gates Street Rehabilitation

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
01 Infrastructure

Project Title:
Planning, Infrastructure, Economic Revitalization

Projected Start Date:
07/01/2025

Projected End Date:
02/02/2029

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Marion County (Oregon)

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$71,500.00	$1,223,828.86
Total Budget	$71,500.00	$1,223,828.86
Total Obligated	$71,500.00	$1,223,828.86
Total Funds Drawdown	$85,555.62	$102,976.45
Program Funds Drawdown	$85,555.62	$102,976.45
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$83,462.53	$100,883.36
Marion County (Oregon)	$83,462.53	$100,883.36
Most Impacted and Distressed Expended	$83,462.53	$100,883.36

Activity Description:

The project will include mill and overlay of 3” pf the asphalt layer across the profile of the street sections, the installation of pedestrian amenities including sidewalks, street furniture, and decorative light poles, as well as striping and angled parking matching those on East Central Street west of the intersection of East Central Street and Horeb Street. This project will bring driving, stormwater, and pedestrian amenities in downtown Gates up to spec with curb/gutter, striping, pedestrian crossings, and ADA curb ramps to meet current urban construction standards.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PIER / 9269 /Marion Co Gates Wastewater_LMA_HMID
Activity Title: Marion County: Gates Wastewater Collection System

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
01 Infrastructure

Project Title:
Planning, Infrastructure, Economic Revitalization

Projected Start Date:
07/01/2025

Projected End Date:
02/02/2029

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Marion County (Oregon)

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$291,500.00	$25,264,724.79
Total Budget	$291,500.00	$25,264,724.79
Total Obligated	$291,500.00	$25,264,724.79
Total Funds Drawdown	$324,555.50	$340,176.20
Program Funds Drawdown	$324,555.50	$340,176.20
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$316,022.12	$331,642.82
Marion County (Oregon)	$316,022.12	$331,642.82
Most Impacted and Distressed Expended	$316,022.12	$331,642.82

Activity Description:

In 2020, the North Santiam Canyon was devastated by the Beachie Creek and Lionshead fires. The fires destroyed hundreds of homes and businesses, causing catastrophic economic damage to the Canyon communities, especially the City of Gates. This project will create much-needed new sewer connections to a modern, state-of-the-art wastewater treatment plant, safeguarding the water quality of the North Santiam River for those who rely on it for recreation, business, and residential use.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PIER / 9269 /Marion Co MC Water Pump_UN_HMID_MIT
Activity Title: Marion County: Mill City Water Pump Station

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
01 Infrastructure

Project Title:
Planning, Infrastructure, Economic Revitalization

Projected Start Date:
07/01/2025

Projected End Date:
02/02/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Marion County (Oregon)

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$88,000.00	$888,000.00
Total Budget	$88,000.00	$888,000.00
Total Obligated	$88,000.00	$888,000.00
Total Funds Drawdown	$95,123.91	$95,123.91
Program Funds Drawdown	$95,123.91	$95,123.91
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$92,547.80	$92,547.80
Marion County (Oregon)	$92,547.80	$92,547.80
Most Impacted and Distressed Expended	$92,547.80	$92,547.80

Activity Description:

Nineteen homes and one business adjacent to Hwy 22 in the NE section of Mill City were destroyed by the Beachie Creek wildfire. These structures were served by the city's water system, but the system did not have sufficient fire flows to fight the fire and protect the homes and businesses. The City has a developer interested in building a mixed-use development (housing and commercial). Water system improvements are required for the project to proceed. Adding fire flow capacity is the first phase of these improvements.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PIER / 9269 /Marion Co NE Alder St Rehab_UN_HMID
Activity Title: Marion County: NE Alder Street Rehabilitation

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
01 Infrastructure

Project Title:
Planning, Infrastructure, Economic Revitalization

Projected Start Date:
07/01/2025

Projected End Date:
02/02/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Marion County (Oregon)

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$77,000.00	$1,904,806.04
Total Budget	$77,000.00	$1,904,806.04
Total Obligated	$77,000.00	$1,904,806.04
Total Funds Drawdown	$90,364.87	$107,301.66
Program Funds Drawdown	$90,364.87	$107,301.66
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$88,110.77	$105,047.56
Marion County (Oregon)	$88,110.77	$105,047.56
Most Impacted and Distressed Expended	$88,110.77	$105,047.56

Activity Description:

The project will construct multimodal infrastructure improvements on NE Alder Street in Mill City including sidewalks, bike lanes, and an asphalt resurfacing between the end of existing sidewalk on the west end and 5th Avenue. The project will add needed facilities within the fire damaged area, which would be a construction requirement as a part of the redevelopment if not constructed by the County.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PIER / 9269 /Marion Co NFP Landslide_UN_HMID_MIT

Activity Title: Marion County: North Fork Park Landslide Stabilization

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
01 Infrastructure

Project Title:
Planning, Infrastructure, Economic Revitalization

Projected Start Date:
07/01/2025

Projected End Date:
02/02/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Marion County (Oregon)

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$77,000.00	$1,830,569.48
Total Budget	$77,000.00	$1,830,569.48
Total Obligated	$77,000.00	$1,830,569.48
Total Funds Drawdown	$86,477.39	$100,972.28
Program Funds Drawdown	$86,477.39	$100,972.28
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$84,223.29	$98,718.18
Marion County (Oregon)	$84,223.29	$98,718.18
Most Impacted and Distressed Expended	$84,223.29	$98,718.18

Activity Description:

A landslide at the entrance to North Fork Park (24450 North Fork Rd SE, Mehama, OR 97384) is showing slow continuous movement, made more severe by the loss of vegetation stabilizing the bank due to the Beachie Creek Fires. A large movement of material will eventually cause the park to close and potentially force residents and emergency personnel to make a detour to reach further up North Fork Road. This would create safety concerns during a future fire event.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PIER / OHCS_LMI_HMID_Infra
Activity Title: PIER: OHCS Project Delivery

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
01 Infrastructure

Project Title:
Planning, Infrastructure, Economic Revitalization

Projected Start Date:
02/03/2023

Projected End Date:
02/02/2029

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
OREGON HOUSING & COMMUNITY SERVICES

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	($5,500,000.00)	$0.00
Total Budget	($5,500,000.00)	$0.00
Total Obligated	($5,500,000.00)	$0.00
Total Funds Drawdown	($5,265,526.53)	$0.00
Program Funds Drawdown	($5,265,526.53)	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($5,092,673.52)	$0.00
OREGON HOUSING & COMMUNITY SERVICES	($5,092,673.52)	$0.00
Most Impacted and Distressed Expended	($5,092,673.52)	$0.00

Activity Description:

As per "Notice CPD-23-06 on Allocating Costs Between Program Administration, Activity Delivery, and Planning for CDBG-DR, CDBG-MIT, and CDBG-NDR Grantees", OHCS cannot create stand-alone DRGR Activities for ADCs. Until projects are defined and a cost allocation is developed, this activity will be a TEMPORARY activity that is used to hold all of OHCS's activity delivery costs.
When ready, OHCS will use the revise voucher function to document where funds from these draws are being transferred. Draw revisions will be made to multiple activities at once nad OHCS will ensure supporting documents show enough information for the basis of these revisions.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PIER/ 9046 /LaneCo Water Tanks_UN_HMID_Infra_MIT

Activity Title: Lane County: Fire Suppression Water Tanks (Temporary)

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
01 Infrastructure

Project Title:
Planning, Infrastructure, Economic Revitalization

Projected Start Date:
07/08/2026

Projected End Date:
02/02/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Lane County

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$120,000.00
Total Budget	$0.00	$120,000.00
Total Obligated	$120,000.00	$120,000.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

Lane County will rent up to six (6) temporary 12,000-gallon water tanks to be sited in the McKenzie River Valley to support firefighting efforts during the 2026 fire season.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PIER/ 9209 / City of Estacada Evac_UN_HMID_MIT

Activity Title: City of Estacada: Evacuation Route, Eagle Creek Traffic Circle

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
01 Infrastructure

Project Title:
Planning, Infrastructure, Economic Revitalization

Projected Start Date:
10/21/2025

Projected End Date:
02/02/2029

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
CITY OF ESTACADA

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$71,500.00	$869,413.00
Total Budget	$71,500.00	$869,413.00
Total Obligated	$71,500.00	$869,413.00
Total Funds Drawdown	$77,288.17	$77,288.17
Program Funds Drawdown	$77,288.17	$77,288.17
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$75,195.08	$75,195.08
CITY OF ESTACADA	$75,195.08	$75,195.08
Most Impacted and Distressed Expended	$75,195.08	$75,195.08

Activity Description:

The current Eagle Creek and River Mill roads intersection is seeing heavy traffic. This intersection is part of the evacuation route for Estacada. The traffic circle will ensure continuous flow during future wildfire evacuations.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PIER/9299/Estacada Resilience_UN_HMID_MIT

Activity Title: Estacada Rural Fire District # 69: Community Wildfire Resilience & Critical Infrastructure

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
01 Infrastructure

Project Title:
Planning, Infrastructure, Economic Revitalization

Projected Start Date:
09/01/2025

Projected End Date:
02/02/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
ESTACADA RURAL FIRE DISTRICT NO. 69

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$99,000.00	$896,913.00
Total Budget	$99,000.00	$896,913.00
Total Obligated	$99,000.00	$896,913.00
Total Funds Drawdown	$107,014.39	$107,014.39
Program Funds Drawdown	$107,014.39	$107,014.39
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$104,116.26	$104,116.26
ESTACADA RURAL FIRE DISTRICT NO. 69	$104,116.26	$104,116.26
Most Impacted and Distressed Expended	$104,116.26	$104,116.26

Activity Description:

The purpose of this project is to reduce the risk of wildfires in the Estacada Rural Fire District by implementing targeted fuel reduction and mitigation activities around residential structures, critical infrastructure, and evacuation routes. The project will involve creating defensible spaces, enhancing evacuation routes, and addressing hazardous fuel loads to prevent the spread of wildfires. This ensures that both the immediate and long-term wildfire mitigation needs of the community are met.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PIER/9300/Canby Sheltering_UN_HMID
Activity Title: Clackamas County: Canby Emergency Sheltering

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
01 Infrastructure

Project Title:
Planning, Infrastructure, Economic Revitalization

Projected Start Date:
01/01/2026

Projected End Date:
02/02/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
CLACKAMAS COUNTY

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$132,000.00	$952,000.00
Total Budget	$132,000.00	$952,000.00
Total Obligated	$132,000.00	$952,000.00
Total Funds Drawdown	$151,693.73	$151,693.73
Program Funds Drawdown	$151,693.73	$151,693.73
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$147,829.51	$147,829.51
CLACKAMAS COUNTY	$147,829.51	$147,829.51
Most Impacted and Distressed Expended	$147,829.51	$147,829.51

Activity Description:

The Mitigating Loss project will enhance Canby’s disaster preparedness by providing backup power and emergency supplies to key community facilities. These facilities will continue critical services during power outages and respond effectively to increased demand during disasters. As trusted resources for Canby’s residents, these organizations are uniquely positioned to serve as community resource hubs during emergencies, ensuring the safety and well-being of vulnerable populations, including low-income families, seniors, and individuals with disabilities. With the added resilience of backup power, they will meet the surge in demand from residents seeking shelter, food, and emergency assistance.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 01 Mitigation / Resilience Planning Program

Grantee Activity Number: Resilience Planning
Activity Title: Planning

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
01 Mitigation

Project Title:
Resilience Planning Program

Projected Start Date:
02/03/2023

Projected End Date:
02/02/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Office of the Governor - Oregon

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$3,000,000.00
Total Budget	$0.00	$3,000,000.00
Total Obligated	$0.00	$3,000,000.00
Total Funds Drawdown	$574,372.05	$2,178,288.96
Program Funds Drawdown	$574,372.05	$2,178,288.96
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$581,372.05	$2,153,288.96
Office of the Governor - Oregon	$581,372.05	$2,153,288.96
Most Impacted and Distressed Expended	$465,097.64	$1,722,631.17

Activity Description:

Carry out regional and statewide recovery, resilience and mitigation planning.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 01 Public Services / Housing Support Services (IHA, DPA,

Grantee Activity Number: HSS_DPA / 9063 / DevNW_LMI_HMID
Activity Title: HSS_DPA: DevNW LMI

Activity Type:
Homeownership Assistance to low- and moderate-income

Activity Status:
Under Way

Project Number:
01 Public Services

Project Title:
Housing Support Services (IHA, DPA, HC)

Projected Start Date:
05/07/2025

Projected End Date:
09/30/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CORVALLIS NEIGHBORHOOD HOUSING SERVICES

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$7,892,422.10
Total Budget	$0.00	$7,892,422.10
Total Obligated	$0.00	$7,892,422.10
Total Funds Drawdown	$835,893.35	$1,543,379.75
Program Funds Drawdown	$835,893.35	$1,543,379.75
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$714,657.75	$1,409,977.50
CORVALLIS NEIGHBORHOOD HOUSING SERVICES INC	$714,657.75	$1,409,977.50
Most Impacted and Distressed Expended	$714,657.75	$1,409,977.50

Activity Description:

This award will provide CDBG-DR funded homeownership assistance in the form of down payment and closing cost assistance for first-time homebuyers with a verified residential loss due to the 2020 Labor Day Wildfires and Straight-line Wind Events under the ReOregon Down Payment Assistance (DPA) pathway and Housing Counseling through HUD certified Housing Counselors to support applicants and participants in ReOregon programs. This award will serve Marion, Lincoln, Clackamas, Linn, and Lane counties.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HSS_DPA / 9063 / DevNW_UN_HMID
Activity Title: HSS_DPA: DevNW UN

Activity Type:
Homeownership Assistance to low- and moderate-income

Activity Status:
Under Way

Project Number:
01 Public Services

Project Title:
Housing Support Services (IHA, DPA, HC)

Projected Start Date:
05/07/2025

Projected End Date:
09/30/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CORVALLIS NEIGHBORHOOD HOUSING SERVICES

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,392,780.38
Total Budget	$0.00	$1,392,780.38
Total Obligated	$0.00	$1,392,780.38
Total Funds Drawdown	$187,706.53	$557,313.70
Program Funds Drawdown	$187,706.53	$557,313.70
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$166,310.19	$533,770.12
CORVALLIS NEIGHBORHOOD HOUSING SERVICES INC	$166,310.19	$533,770.12
Most Impacted and Distressed Expended	$166,310.19	$533,770.12

Activity Description:

This award will provide CDBG-DR funded homeownership assistance in the form of down payment and closing cost assistance for first-time homebuyers with a verified residential loss due to the 2020 Labor Day Wildfires and Straight-line Wind Events under the ReOregon Down Payment Assistance (DPA) pathway and Housing Counseling through HUD certified Housing Counselors to support applicants and participants in ReOregon programs. This award will serve Marion, Lincoln, Clackamas, Linn, and Lane counties.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HSS_DPA / 9067 / ACCESS_LMI_HMID
Activity Title: HSS_DPA: ACCESS LMI

Activity Type:
Homeownership Assistance to low- and moderate-income

Activity Status:
Under Way

Project Number:
01 Public Services

Project Title:
Housing Support Services (IHA, DPA, HC)

Projected Start Date:
05/07/2025

Projected End Date:
09/30/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Access

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$8,800,000.00
Total Budget	$0.00	$8,800,000.00
Total Obligated	$0.00	$8,800,000.00
Total Funds Drawdown	$1,817,547.86	$2,274,713.58
Program Funds Drawdown	$1,817,547.86	$2,274,713.58
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,674,822.75	$2,117,665.23
Access	$1,674,822.75	$2,117,665.23
Most Impacted and Distressed Expended	$1,674,822.75	$2,117,665.23

Activity Description:

This award that will provide CDBG-DR funded homeownership assistance in the form of down payment and closing cost assistance for first-time homebuyers with a verified residential loss due to the 2020 Labor Day Wildfires and Straight-line Wind Events under the ReOregon Down Payment Assistance (DPA) pathway and Housing Counseling through HUD certified Housing Counselors to support applicants and participants in ReOregon programs.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HSS_DPA / 9067 / ACCESS_UN_HMID
Activity Title: HSS_DPA: ACCESS UN

Activity Type:
Homeownership Assistance to low- and moderate-income

Activity Status:
Under Way

Project Number:
01 Public Services

Project Title:
Housing Support Services (IHA, DPA, HC)

Projected Start Date:
05/07/2025

Projected End Date:
09/30/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Access

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,553,000.00
Total Budget	$0.00	$1,553,000.00
Total Obligated	$0.00	$1,553,000.00
Total Funds Drawdown	$26,681.25	$230,558.12
Program Funds Drawdown	$26,681.25	$230,558.12
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,496.30	$202,845.72
Access	$1,496.30	$202,845.72
Most Impacted and Distressed Expended	$1,496.30	$202,845.72

Activity Description:

This award will provide CDBG-DR funded homeownership assistance in the form of down payment and closing cost assistance for first-time homebuyers with a verified residential loss due to the 2020 Labor Day Wildfires and Straight-line Wind Events under the ReOregon Down Payment Assistance (DPA) pathway and Housing Counseling through HUD certified Housing Counselors to support applicants and participants in ReOregon programs.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HSS_HC / 9063 / DevNW_LMC_HMID
Activity Title: HSS_HC: DevNW LMC

Activity Type:
Homeownership Assistance to low- and moderate-income

Activity Status:
Under Way

Project Number:
01 Public Services

Project Title:
Housing Support Services (IHA, DPA, HC)

Projected Start Date:
05/07/2025

Projected End Date:
09/30/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CORVALLIS NEIGHBORHOOD HOUSING SERVICES

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,401,490.52
Total Budget	$0.00	$1,401,490.52
Total Obligated	$0.00	$1,401,490.52
Total Funds Drawdown	$123,454.48	$341,655.89
Program Funds Drawdown	$123,454.48	$341,655.89
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$123,268.54	$341,206.79
CORVALLIS NEIGHBORHOOD HOUSING SERVICES INC	$123,268.54	$341,206.79
Most Impacted and Distressed Expended	$123,268.54	$341,206.79

Activity Description:

This award will provide CDBG-DR funded homeownership assistance in the form of down payment and closing cost assistance for first-time homebuyers with a verified residential loss due to the 2020 Labor Day Wildfires and Straight-line Wind Events under the ReOregon Down Payment Assistance (DPA) pathway and Housing Counseling through HUD certified Housing Counselors to support applicants and participants in ReOregon programs. This award will serve Marion, Lincoln, Clackamas, Linn, and Lane counties.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HSS_HC / 9067 / ACCESS_LMC_HMID
Activity Title: HSS_HC: ACCESS LMC

Activity Type:
Homeownership Assistance to low- and moderate-income

Activity Status:
Under Way

Project Number:
01 Public Services

Project Title:
Housing Support Services (IHA, DPA, HC)

Projected Start Date:
05/07/2025

Projected End Date:
09/30/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Access

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$3,017,239.90
Total Budget	$0.00	$3,017,239.90
Total Obligated	$0.00	$3,017,239.90
Total Funds Drawdown	$91,830.08	$354,245.16
Program Funds Drawdown	$91,830.08	$354,245.16
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$91,644.14	$353,796.07
Access	$91,644.14	$353,796.07
Most Impacted and Distressed Expended	$91,644.14	$353,796.07

Activity Description:

This award will provide CDBG-DR funded homeownership assistance in the form of down payment and closing cost assistance for first-time homebuyers with a verified residential loss due to the 2020 Labor Day Wildfires and Straight-line Wind Events under the ReOregon Down Payment Assistance (DPA) pathway and Housing Counseling through HUD certified Housing Counselors to support applicants and participants in ReOregon programs.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HSS_IHA / 9023 / ACCESS_LMC_HMID_Public Service

Activity Title: ACCESS: IHA Public Service

Activity Type:
Public services

Activity Status:
Under Way

Project Number:
01 Public Services

Project Title:
Housing Support Services (IHA, DPA, HC)

Projected Start Date:
10/01/2024

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Access

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$40,600.00
Total Budget	$0.00	$40,600.00
Total Obligated	$0.00	$40,600.00
Total Funds Drawdown	$500.00	$1,500.00
Program Funds Drawdown	$500.00	$1,500.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$500.00	$1,500.00
Access	$500.00	$1,500.00
Most Impacted and Distressed Expended	$500.00	$1,500.00

Activity Description:

ACCESS will use IHA CDBG-DR funding to provide rental assistance payments to 28 households. Includes pet deposits, moving assistance, and administrative overhead.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HSS_IHA / 9023 / ACCESS_LMC_HMID_Rental Assistance
Activity Title: ACCESS: IHA Rental Assistance

Activity Type:
Rental Assistance (waiver only)

Activity Status:
Under Way

Project Number:
01 Public Services

Project Title:
Housing Support Services (IHA, DPA, HC)

Projected Start Date:
10/01/2024

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Access

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$13,017,778.84
Total Budget	$0.00	$13,017,778.84
Total Obligated	$0.00	$13,017,778.92
Total Funds Drawdown	$871,998.68	$7,114,100.31
Program Funds Drawdown	$871,998.68	$7,114,100.31
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$874,383.88	$7,075,572.32
Access	$874,383.88	$7,075,572.32
Most Impacted and Distressed Expended	$874,383.88	$7,075,572.32

Activity Description:

ACCESS will use IHA CDBG-DR funding to provide rental assistance payments to 360 households. Includes pet deposits, moving assistance, and administrative overhead.
Note: This activity also includes activity delivery costs for OHCS.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HSS_IHA / 9024 / CSC_LMC_HMID_Rental Assistance
Activity Title: CSC: IHA Rental Assistance

Activity Type:
Rental Assistance (waiver only)

Activity Status:
Under Way

Project Number:
01 Public Services

Project Title:
Housing Support Services (IHA, DPA, HC)

Projected Start Date:
10/01/2024

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Community Services Consortium1

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,067,908.40
Total Budget	$0.00	$2,067,908.40
Total Obligated	$0.00	$2,067,907.85
Total Funds Drawdown	$79,694.11	$398,427.53
Program Funds Drawdown	$79,694.11	$398,427.53
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$80,546.39	$397,006.84
Community Services Consortium1	$80,546.39	$397,006.84
Most Impacted and Distressed Expended	$80,546.39	$397,006.84

Activity Description:

Community Services Consortium will provide rental assistance payments to 20 households. Includes pet deposits, moving assistance, and administrative overhead.
Note: This activity also includes activity delivery costs for OHCS.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HSS_IHA / 9025 / LCHSD_LMC_HMID_Rental Assistance

Activity Title: Lane County: IHA Rental Assistance

Activity Type:
Rental Assistance (waiver only)

Activity Status:
Under Way

Project Number:
01 Public Services

Project Title:
Housing Support Services (IHA, DPA, HC)

Projected Start Date:
10/01/2024

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Lane County

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$613,550.64
Total Budget	$0.00	$613,550.64
Total Obligated	$0.00	$613,550.23
Total Funds Drawdown	$90,865.46	$431,866.11
Program Funds Drawdown	$90,865.46	$431,866.11
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$86,821.83	$427,138.32
Lane County	$86,821.83	$427,138.32
Most Impacted and Distressed Expended	$86,821.83	$427,138.32

Activity Description:

Lane County will provide rental assistance payments to 6 households. Includes pet deposits, moving assistance, and administrative overhead.
Note: This activity also includes activity delivery costs for OHCS.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HSS_IHA / 9026 / MWVCAA_LMC_HMID_Rental Assistance
Activity Title: Mid-Willamette: IHA Rental Assistance

Activity Type:
Rental Assistance (waiver only)

Activity Status:
Under Way

Project Number:
01 Public Services

Project Title:
Housing Support Services (IHA, DPA, HC)

Projected Start Date:
10/01/2024

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Mid Wilamatte Valley CAA

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	($478,721.62)	$784,423.10
Total Budget	($478,721.62)	$784,423.10
Total Obligated	($478,721.62)	$784,423.25
Total Funds Drawdown	$100,468.93	$537,883.70
Program Funds Drawdown	$100,468.93	$537,883.70
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$100,150.61	$535,517.45
Mid Wilamatte Valley CAA	$100,150.61	$535,517.45
Most Impacted and Distressed Expended	$100,150.61	$535,517.45

Activity Description:

MWVCAA will provide rental assistance payments to 18 households. Includes pet deposits, moving assistance, and administrative overhead.
Note: This activity also includes activity delivery costs for OHCS.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 02 Housing / Affordable Housing Development

Grantee Activity Number: AHD / 9036 / KHA Russet_LMI_SMID
Activity Title: KHA AHD Project: Russet Drive Development

Activity Type:
Construction of new replacement housing

Activity Status:
Under Way

Project Number:
02 Housing

Project Title:
Affordable Housing Development

Projected Start Date:
02/01/2025

Projected End Date:
10/31/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
Klamath Housing Authority

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$827,767.20
Total Budget	$0.00	$827,767.20
Total Obligated	$0.00	$827,767.20
Total Funds Drawdown	$25,727.46	$79,275.28
Program Funds Drawdown	$25,727.46	$79,275.28
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$25,727.46	$79,275.28
Klamath Housing Authority	$25,727.46	$79,275.28
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The project will extend Russet Drive and connect to Yukon Street. The project will also construct all the utilities, such as electric, sewer, water and storm drain. When completed there will be 2 lots that are ready for building houses. DRR funding is covering bringing lots to shovel ready, other funds for housing

There is an extreme lack of housing in the first time home buyer range, so this will allow 2 families to gain access to homeownership. 2 houses will be built and sold within the grant period.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: AHD / 9037 / LCCRR ADU_LMI_HMID
Activity Title: Lane County Community Resilience and Recovery ADU Program

Activity Type:
Construction of new housing

Activity Status:
Under Way

Project Number:
02 Housing

Project Title:
Affordable Housing Development

Projected Start Date:
02/01/2025

Projected End Date:
10/31/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
Lane County

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$5,976,374.00	$5,976,374.00
Total Budget	$5,976,374.00	$5,976,374.00
Total Obligated	$5,976,374.00	$5,976,374.00
Total Funds Drawdown	$95,662.40	$95,662.40
Program Funds Drawdown	$95,662.40	$95,662.40
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$95,662.40	$95,662.40
Lane County	$95,662.40	$95,662.40
Most Impacted and Distressed Expended	$95,662.40	$95,662.40

Activity Description:

This project proposes to place Accessory Dwelling Units (ADUs) on the lots of pre-screened, eligible private property owners. The ADUs will provide affordable rental housing for households earning up to 80% of area median income. The ADUs will be managed by the individual landlords with oversight and compliance monitored by a local nonprofit.
This ADU program can quickly provide much-needed workforce rental housing in the Holiday Farm Fire footprint where nearly all of the affordable rental housing was lost.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: AHD / 9037 / LCCRR_LMI_HMID
Activity Title: AHD: Lane County Community Resilience and Recovery

Activity Type:
Construction of new replacement housing

Activity Status:
Under Way

Project Number:
02 Housing

Project Title:
Affordable Housing Development

Projected Start Date:
02/01/2025

Projected End Date:
10/31/2028

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
Lane County

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	($5,976,374.00)	$11,507,123.00
Total Budget	($5,976,374.00)	$11,507,123.00
Total Obligated	($5,976,374.00)	$11,507,123.00
Total Funds Drawdown	$33,363.49	$288,743.97
Program Funds Drawdown	$33,363.49	$288,743.97
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$33,363.49	$288,743.97
Lane County	$33,363.49	$288,743.97
Most Impacted and Distressed Expended	$33,363.49	$288,743.97

Activity Description:

Due to rising housing rental and homeownership costs, a lack of available housing, and the relative disaster impacts to renters and damages to single-family housing, the State will help replace destroyed housing stock with affordable housing opportunities for disaster-impacted households.
Note: OHCS we may disaggregate this activity even more to reflect actual projects being implemented.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: AHD / 9038 / Lincoln Homeowner _LMI_HMID
Activity Title: Lincoln County AHD Project: Homeowner

Activity Type:
Homeownership Assistance to low- and moderate-income

Activity Status:
Under Way

Project Number:
02 Housing

Project Title:
Affordable Housing Development

Projected Start Date:
02/01/2025

Projected End Date:
10/31/2028

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
Lincoln County (Oregon)

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,959,198.15
Total Budget	$0.00	$2,959,198.15
Total Obligated	$0.00	$2,959,198.15
Total Funds Drawdown	$28,588.04	$80,891.61
Program Funds Drawdown	$28,588.04	$80,891.61
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$28,588.04	$80,891.61
Lincoln County (Oregon)	$28,588.04	$80,891.61
Most Impacted and Distressed Expended	$28,588.04	$80,891.61

Activity Description:

Buy single family homes or manufactured homes for wildfire survivors who meet the 80% AMI income level. The home must be used as a permanent primary residence for the qualifying household with the intent to provide a stable environment for the families housed which will greatly benefit the community in the long run by assisting them to become a positive fabric of the neighborhood.
4-5 households total

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: AHD / 9038 / Lincoln Marine Avenue_LMI_HMID
Activity Title: Lincoln County AHD Project: Marine Avenue

Activity Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
02 Housing

Project Title:
Affordable Housing Development

Projected Start Date:
02/01/2025

Projected End Date:
10/21/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
Lincoln County (Oregon)

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$4,412,014.37
Total Budget	$0.00	$4,412,014.37
Total Obligated	$0.00	$4,412,014.37
Total Funds Drawdown	$32,959.56	$32,959.56
Program Funds Drawdown	$32,959.56	$32,959.56
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$32,959.56	$32,959.56
Lincoln County (Oregon)	$32,959.56	$32,959.56
Most Impacted and Distressed Expended	$32,959.56	$32,959.56

Activity Description:

The Marine Village project will develop 19 new one-bedroom affordable rental homes on a vacant 3.39-acre parcel located on SE Marine Avenue in Lincoln City. The homes will be installed on permanent foundations and operated by the Housing Authority of Lincoln County (HALC) as long-term affordable housing. The homes will be individual single family homes from a manufactured housing factory laid out in a cottage cluster.

The project directly responds to the severe shortage of small affordable units in Lincoln County, particularly for single-person households, seniors, and workers in the coastal service economy. By providing high-quality, energy-efficient homes restricted to households earning at or below 80% of Area Median Income, the project will expand the county’s permanent affordable housing supply while supporting economic stability for residents who currently face limited housing options.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: AHD / 9038 / Lincoln NYE Street_LMI_HMID
Activity Title: Lincoln County AHD Project: NYE Street

Activity Type:
Construction of new replacement housing

Activity Status:
Under Way

Project Number:
02 Housing

Project Title:
Affordable Housing Development

Projected Start Date:
02/01/2025

Projected End Date:
10/31/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
Lincoln County (Oregon)

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,921,067.86
Total Budget	$0.00	$1,921,067.86
Total Obligated	$0.00	$1,921,067.86
Total Funds Drawdown	$39,222.92	$39,222.92
Program Funds Drawdown	$39,222.92	$39,222.92
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$39,222.92	$39,222.92
Lincoln County (Oregon)	$39,222.92	$39,222.92
Most Impacted and Distressed Expended	$39,222.92	$39,222.92

Activity Description:

As of this writing (April 15, 2026), CGC VI owns the property fee simple with a clear title. Development of three rental townhomes with complete construction and lease up by November of 2027. The purpose will be to provide a rental home for three households who meet the 80% AMI income level. The County will provide $1.6 million in funding to Columbia Gorge Capital (CGC) and Hacienda Community Development Corporation (Hacienda). The resultant homes will be rented as a residence for the qualifying household with the intent to provide a stable environment for the families housed which will greatly benefit the community in the long run by assisting them to become a positive fabric of the neighborhood.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: AHD / OHCS_LMI_HMID
Activity Title: AHD: OHCS Project Delivery

Activity Type:
Construction of new replacement housing

Activity Status:
Under Way

Project Number:
02 Housing

Project Title:
Affordable Housing Development

Projected Start Date:
02/03/2023

Projected End Date:
02/02/2029

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
OREGON HOUSING & COMMUNITY SERVICES

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$3,719,217.00
Total Budget	$0.00	$3,719,217.00
Total Obligated	$0.00	$3,719,217.00
Total Funds Drawdown	$265,394.00	$2,900,251.24
Program Funds Drawdown	$265,394.00	$2,900,251.24
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$276,545.02	$2,842,173.67
OREGON HOUSING & COMMUNITY SERVICES	$276,545.02	$2,842,173.67
Most Impacted and Distressed Expended	$276,545.02	$2,842,173.67

Activity Description:

As per "Notice CPD-23-06 on Allocating Costs Between Program Administration, Activity Delivery, and Planning for CDBG-DR, CDBG-MIT, and CDBG-NDR Grantees", OHCS cannot create stand-alone DRGR Activities for ADCs. Until projects are defined and a cost allocation is developed, this activity will be a TEMPORARY activity that is used to hold all of OHCS's activity delivery costs.
When ready, OHCS will use the revise voucher function to document where funds from these draws are being transferred. Draw revisions will be made to multiple activities at once nad OHCS will ensure supporting documents show enough information for the basis of these revisions.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 02 Public Services / Legal Services

Grantee Activity Number: LEGAL / OSB_LMI_HMID
Activity Title: Oregon State Bar: Legal Services

Activity Type:
Public services

Activity Status:
Under Way

Project Number:
02 Public Services

Project Title:
Legal Services

Projected Start Date:
02/03/2023

Projected End Date:
02/02/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Oregon State Bar

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$5,957,399.25
Total Budget	$0.00	$5,957,399.25
Total Obligated	$0.00	$3,914,824.00
Total Funds Drawdown	$15,520.91	$117,733.57
Program Funds Drawdown	$15,520.91	$117,733.57
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$9,563.05	$109,606.84
Oregon State Bar	$9,563.05	$109,606.84
Most Impacted and Distressed Expended	$9,563.05	$109,606.84

Activity Description:

Through the Legal Services Program, OHCS and the Oregon State Bar will provide funding to qualified legal aid and/or legal services providers to deliver the assistance necessary to help impacted residents transition to more permanent housing.
To be eligible for the program, applicants must be a renter or homeowner actively participating in one of the other CDBG-DR housing programs, including IHA, AHD, DPA, HARP, and Housing and Recovery
Services, and have a household income at or below 120% AMI.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 03 Public Services / Housing and Recovery Services

Grantee Activity Number: HRS / 8010 / ODHS_LMI_HMID
Activity Title: Housing and Recovery Services - ODHS

Activity Type:
Public services

Activity Status:
Under Way

Project Number:
03 Public Services

Project Title:
Housing and Recovery Services

Projected Start Date:
02/03/2023

Projected End Date:
02/02/2029

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
OREGON DEPARTMENT OF HUMAN SERVICES

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$3,969,162.92
Total Budget	$0.00	$3,969,162.92
Total Obligated	$0.00	$3,969,162.92
Total Funds Drawdown	$67,244.99	$3,768,413.64
Program Funds Drawdown	$67,244.99	$3,768,413.64
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$97,218.21	$3,768,413.64
OREGON DEPARTMENT OF HUMAN SERVICES	$97,218.21	$3,768,413.64
Most Impacted and Distressed Expended	$97,218.21	$3,768,413.64

Activity Description:

Deliver housing and financial counseling and housing navigation services to impacted residents to help in their transition to more permanent housing. Services also may be provided to small rental property owners who provide affordable housing to income-qualified tenants. Services may include homeowner education, renter counseling, homebuyer education, financial literacy, credit rehabilitation, debt management, budgeting, homelessness counseling, avoiding fraud and scams, applying for public and private resources, foreclosure prevention strategies, and relocation counseling, among other services tailored to fit the participants' needs.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HRS / 9022 / Lincoln_LMI_HMID
Activity Title: Housing and Recovery Services - Lincoln County

Activity Type:
Public services

Activity Status:
Under Way

Project Number:
03 Public Services

Project Title:
Housing and Recovery Services

Projected Start Date:
02/03/2023

Projected End Date:
02/02/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Lincoln County (Oregon)

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$250,000.00
Total Funds Drawdown	$27,723.07	$134,540.50
Program Funds Drawdown	$27,723.07	$134,540.50
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$27,723.07	$134,540.50
Lincoln County (Oregon)	$27,723.07	$134,540.50
Most Impacted and Distressed Expended	$27,723.07	$134,540.50

Activity Description:

Lincoln County to assist in delivering housing and financial counseling and housing navigation services to impacted residents to help in their transition to more permanent housing. Services also may be provided to small rental property owners who provide affordable housing to income-qualified tenants. Services may include homeowner education, renter counseling, homebuyer education, financial literacy, credit rehabilitation, debt management, budgeting, homelessness counseling, avoiding fraud and scams, applying for public and private resources, foreclosure prevention strategies, and relocation counseling, among other services tailored to fit the participants' needs.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HRS / 9161 / Marion_LMI_HMID
Activity Title: HRS: Marion County

Activity Type:
Public services

Activity Status:
Under Way

Project Number:
03 Public Services

Project Title:
Housing and Recovery Services

Projected Start Date:
09/01/2025

Projected End Date:
08/31/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Marion County (Oregon)

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$250,000.00
Total Funds Drawdown	$44,529.24	$48,784.15
Program Funds Drawdown	$44,529.24	$48,784.15
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$44,529.24	$48,784.15
Marion County (Oregon)	$44,529.24	$48,784.15
Most Impacted and Distressed Expended	$44,529.24	$48,784.15

Activity Description:

HRS - Housing and Navigation Services in Marion County.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HRS / 9289 / Jackson_LMI_HMID
Activity Title: HRS: Jackson County

Activity Type:
Public services

Activity Status:
Under Way

Project Number:
03 Public Services

Project Title:
Housing and Recovery Services

Projected Start Date:
12/01/2025

Projected End Date:
11/30/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
JACKSON, COUNTY OF

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$250,000.00	$250,000.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:
HRS-Housing and Navigation Services in Jackson County

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	143
Monitoring Visits	0	31
Audit Visits	0	0
Technical Assistance Visits	0	108
Monitoring/Technical Assistance Visits	0	4
Report/Letter Issued	0	4