

Grantee: Oregon

Grant: B-21-DZ-41-0001

October 1, 2024 thru December 31, 2024

Grant Number: B-21-DZ-41-0001	Obligation Date:	Award Date:
Grantee Name: Oregon	Contract End Date: 02/02/2029	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$422,286,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$422,286,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$422,286,000.00		

Disasters:

Declaration Number

FEMA-4562-OR

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$25,773,261.02	\$372,631,762.27
Total Budget	\$25,773,261.02	\$372,631,762.27
Total Obligated	\$3,050,000.00	\$208,994,123.00
Total Funds Drawdown	\$5,341,364.88	\$19,277,863.39
Program Funds Drawdown	\$5,341,364.88	\$19,277,863.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,260,206.93	\$22,196,706.00
HUD Identified Most Impacted and Distressed	\$16,770,226.66	\$18,295,076.69
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Access	\$ 70,979.72	\$ 133,934.10
Mid Willamette Valley CAA	\$ 0.00	\$ 0.00
NATIVES OF ONE WIND INDIGENOUS ALLIANCE-1	\$ 7,504.86	\$ 7,504.86
OREGON DEPARTMENT OF HUMAN SERVICES	\$ 307,468.20	\$ 307,468.20
OREGON HOUSING & COMMUNITY SERVICES	\$ 7,671,861.20	\$ 21,353,202.55
Remake Talent (DBA Firebrand Resilience Collective)	\$ 0.00	\$ 0.00
Remake Talent (DBA Firebrand Resilience Collective)	\$ 0.00	\$ 0.00
Remake Talent (d.b.a. Firebrand Resilience Collective)	\$ 48,718.33	\$ 188,110.84



Santiam Hospital and Clinics Foundation	\$ 153.19	\$ 12,103.54
Cascade Pacific RC&D, Inc / McKenzie Valley LTRG	\$ 107,251.36	\$ 107,251.36
Center for Intracultural Organizing	\$ 0.00	\$ 0.00
Community Services Consortium1	\$ 1,163.51	\$ 1,163.51
Glide Revitalization-1	\$ 3,821.39	\$ 43,821.39
Jackson County Community LTRG	\$ 0.00	\$ 0.00
Jackson County Community LTRG	\$ 22,594.23	\$ 22,594.23
Lane County	\$ 0.00	\$ 0.00
Lincoln County LTRG	\$ 18,690.94	\$ 19,551.42

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	86.02%	1.64%
Overall Benefit Amount	\$278,720,190.00	\$299,793,513.75	\$6,532,289.33
Limit on Public Services	\$63,342,900.00	\$10,652,479.98	\$626,242.80
Limit on Admin/Planning	\$84,457,200.00	\$24,114,300.00	\$10,977,673.33
Limit on Admin	\$21,114,300.00	\$21,114,300.00	\$10,977,673.33
Most Impacted and Distressed	\$337,828,800.00	\$351,515,610.24	\$18,295,076.69
Mitigation Set-aside	\$55,081,000.00	\$4,012,776.25	\$0.00

Overall Progress Narrative:

In Q4 2024, staff continued to implement the PIER and HARP programs, and finalized the development of Housing Support Services, which includes Intermediate Housing Assistance, Down Payment Assistance and Housing Counseling program activities. Staff have been working with county partners who will be administering the Affordable Housing Development program to provide them with technical assistance as they prepare for implementation. The Housing Recovery Services, Housing Support Services, Resilience Planning and Affordable Housing Development program policies were finalized and submitted to HUD for approval. Staff continued development of the Legal Services program, the final program under the ReOregon Action Plan.

In-person public hearings and a virtual public hearing were held for the Substantial Action Plan Amendment (SAPA) #2 throughout October 2024. Feedback included the importance of expediting funding, support for the reimbursement pathway in HARP, and challenges for HARP participants managing their own reconstruction. The public comment period ended on November 8, 2024 and the SAPA was submitted to HUD for approval on December 4, 2024. Major milestones in Q4 include:

- Rent assistance payments under the Intermediate Housing Assistance program were made in December as impacted households participating in state- and treasury-funded rent assistance programs were seamlessly transitioned to CDBG-DR funding.
- Submission of all remaining program policies for approval, aside from Legal Services
- HARP had its first home purchase award closing on 12/23/2024 in Jackson County.

OPERATIONS AND COMPLIANCE

In Q4 2024 the Compliance team:

- Completed eight Capacity and Risk Assessments for potential PIER and AHD subrecipients.
- Initiated three additional Capacity and Risk Assessments for AHD subrecipients currently in progress.
 - Provided technical assistance to multiple subrecipients which clarified grant requirements, policy guidance, and staffing capacity needs for the AHD program.
 - Fulfilled recruitments to build staffing capacity for ongoing monitoring needs.
 - Assisted OHCS internal auditors with a review of various DRR components to ensure CDBG-DR Federal Compliance.
 - Collaborated with Oregon Secretary of State to initiate an audit of DRR to ensure CDBG-DR Federal Compliance.
 - Began quality assurance and quality control reviews of AHD program software.

PROCUREMENT

The Procurement Team workedn the following during Q4 2024:

- PIER Program Subrecipient Agreement Templates were approved and put into use with 5 agreements executed in Q4.
- IHA Master Subrecipient Agreement Templates were approved executed with four subrecipients.



- Architectural and Engineering RFP- posted to Oregon Buys in Q3 and closed October 8th. Contractor selection and contracting process is ongoing.
- Executed several amendments to existing subrecipient contract to advance housing recovery support

State-funded Recovery Work

An update on rental and homeownership units funded with non-federal dollars, including a portion of the \$150 million in state funds awarded by the Oregon Legislature, is shown by county in the table below.

County

Homes Lost*

Ownership Units Completed

Rental Units Completed

Total Units Completed

%

Jackson

2,508

642

252

845

36%

Lane

517

96

10

69

21%

Lincoln

288

132

44

46

61%

Marion

633

104

-

94

16%

Linn

71

33

-

-

46%

Clackamas

62

3

36

39

63%

Klamath

11

1

-

1

9%

Douglas

138

24

-

24

17%

Total:

4,228

1,035

342

1,377

Project Summary

Project #, Project Title

		This Report		To Date	
		Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown	Program Funds Budgeted
01 ADMIN, 01 ADMIN		\$1,610,895.14	\$21,114,300.00		\$10,977,673.33
01 Housing, Homeowner Assistance and Reconstruction		\$3,104,226.94	\$204,597,567.00		\$7,673,947.26
01 Infrastructure, Planning, Infrastructure, Economic		\$0.00	\$42,117,170.00		\$0.00
01 Mitigation, Resilience Planning Program		\$0.00	\$3,000,000.00		\$0.00
01 Public Services, Housing Support Services (IHA, DPA,		\$0.00	\$20,073,231.00		\$0.00
02 Housing, Affordable Housing Development		\$0.00	\$119,348,581.00		\$0.00
02 Public Services, Legal Services		\$0.00	\$6,017,575.00		\$0.00
03 Public Services, Housing and Recovery Services		\$626,242.80	\$6,017,576.00		\$626,242.80
9999, Restricted Balance		\$0.00	(\$422,286,000.00)		\$0.00

Grantee Program Summary

Housing Support Services

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-41-0001	\$ 27,500,000.00	\$ 47,573,231.00	\$ 27,224,999.69	\$ 47,097,498.69	\$ 275,000.31	\$ 475,732.31
B-21-DZ-41-0001	\$ 0.00	\$ 47,573,231.00	\$ 0.00	\$ 47,097,498.69	\$ 0.00	\$ 475,732.31

Narrative: With approval of the SAPA in January 2025, HSS was formally established. HSS consists of 3 distinct but related programs, including Intermediate Housing Assistance (IHA), Down Payment Assistance (DPA) and Housing Counseling (HC). During Q4, the four (4) IHA partner subrecipient agreements were executed, and roll-over of previous ERA2 participants commenced. IHA partners also participated in ongoing trainings and scheduled technical support meetings. IHA officially kicked-off and began supporting eligible household rents starting on January 1, 2025. Technical, programmatic and operations documents were developed and shared with partners during the Q4 for use in implementing IHA going forward. During Q4, OHCS continued to design and develop the DPA and HC portions of HSS. OHCS developed Requests for Applications (RFA) to identify subrecipients for both the DPA and HC programs. The RFAs will be published and DPA and HC partners selected in the next quarter.

Resilience Planning Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-41-0001	\$ 0.00	\$ 3,000,000.00	\$ 0.00	\$ 2,970,000.00	\$ 0.00	\$ 30,000.00
B-21-DZ-41-0001	\$ 0.00	\$ 3,000,000.00	\$ 0.00	\$ 2,970,000.00	\$ 0.00	\$ 30,000.00

Narrative: In collaboration with the Governor's Office, OHCS developed the Resilience Planning Program and finalized policy, which was submitted to HUD for approval.

Homeowner Assistance and Reconstruction Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-41-0001	-\$ 39,000,000.00	\$ 165,597,567.00	-\$ 36,954,024.00	\$ 165,597,567.00	-\$ 2,045,976.00	\$ 0.00
B-21-DZ-41-0001	\$ 0.00	\$ 165,597,567.00	\$ 0.00	\$ 165,597,567.00	\$ 0.00	\$ 0.00

Narrative:

The HARP Application was launched on April 30th and as of December 30th, 641 households determined eligible through the Eligibility Questionnaire have been invited to apply. Of these, 271 applicants have submitted a complete application. Of this 271, 184 have progressed far enough that we understand their likely recovery path, which includes:

Option
Estimated Applicant Pipeline
Repair/Recon
82
MH Replacement
25
Home Purchase
77
Total
184

Below are questionnaires and applications received by County and the number that our intake center partners have converted to completed applications:

County	
Invited to Apply*	
Application Submitted	
% converted to application	
Jackson	
301	
220	
73%	
Lane	
67	
25	
37%	
Marion/Linn	
76	
11	
14%	
Lincoln	
38	
8	
21%	
Douglas	
15	
6	
40%	

Clackamas/Klamath	
3	
1	
33%	
Total	
500	
271	
54%	

*Excludes applicants that voluntarily withdrew prior to submitting application

The state provides a weekly touchpoint with intake subrecipients to provide training, technical assistance, and identify solutions that will convert more households into completed applications. Contract Administration responsibilities for subrecipient outreach and intake contracts have transferred from the External Affairs team to the Program team as a way of providing enhanced support to partners.

Draws for intake and outreach subrecipients have stabilized in Q4 2024 with most invoices being reviewed and approved within 1-2 weeks of receipt. However, there continues to be a lag in receiving invoices and getting these through to payment for some of our partners, for a variety of reasons. The state continues to provide technical assistance to partners to help with completing invoices and has implemented process improvements in Q4 to better support partners with invoicing, including Contract Administrator transfer, and a better-defined invoice review process.



Other accomplishments in Q4 2024 include:

- Substantial Action Plan Amendment finalized and submitted that impacts several elements of HARP, including increasing award caps, adding a reimbursement pathway and moving the ADU program under eligible AHD activities.
- The 7 local subrecipient intake centers have continued working within their communities to support both questionnaire and application submission through in-person and virtual support.

Affordable Housing Development

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-41-0001	\$ 8,000,000.00	\$ 127,348,581.00	\$ 7,920,000.19	\$ 126,075,095.19	\$ 79,999.81	\$ 1,273,485.81
B-21-DZ-41-0001	\$ 0.00	\$ 127,348,581.00	\$ 0.00	\$ 126,075,095.19	\$ 0.00	\$ 1,273,485.81

Narrative: With approval of the Substantial Action Plan Amendment by HUD in January 2025, the Affordable Housing Development (AHD) program policy and guidelines were completed and steps taken to finalize agreements with implementing partners. Seven (7) regional/local organizations were identified to implement the AHD program in their respective jurisdictions. OHCS worked closely with each selected partner on their general development plans and budgets. Subrecipient agreements for each AHD partner were initiated by OHCS and we expect each to be executed by February. Ongoing technical and operational support meetings took place in Q4 and will continue to take place in the next quarter.

Legal Services

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-41-0001	\$ 0.00	\$ 6,017,575.00	\$ 0.00	\$ 5,957,399.00	\$ 0.00	\$ 60,176.00
B-21-DZ-41-0001	\$ 0.00	\$ 6,017,575.00	\$ 0.00	\$ 5,957,399.00	\$ 0.00	\$ 60,176.00

Narrative: After exploring various options, staff identified a pathway for Legal Services in collaboration with the Oregon State Bar. Legal Services policy is being drafted for submission to HUD for approval, which will include the Oregon State Bar as the subrecipient, as they will be able to leverage their expertise and existing legal services resources.

Housing and Recovery Services

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-41-0001	\$ 0.00	\$ 6,017,576.00	\$ 0.00	\$ 5,957,400.00	\$ 0.00	\$ 60,176.00
B-21-DZ-41-0001	\$ 0.00	\$ 6,017,576.00	\$ 0.00	\$ 5,957,400.00	\$ 0.00	\$ 60,176.00

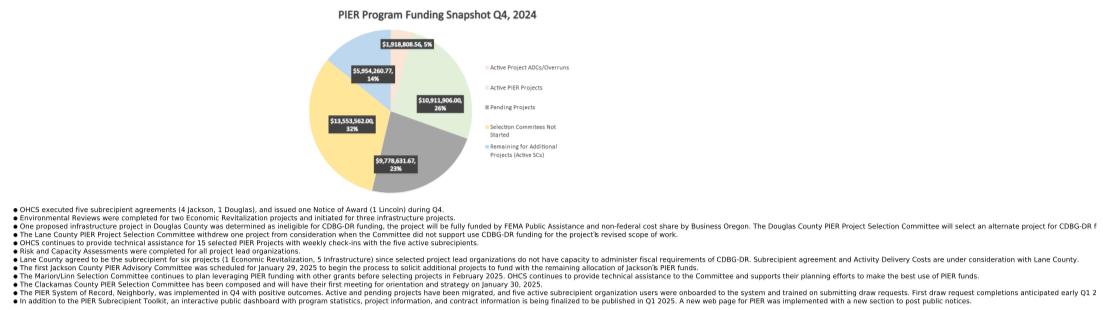
Narrative: Disaster Case Managers funded via the Oregon Department of Human Services continued providing support to survivors by connecting them to recovery resources from a variety of funding sources. Broader HRS policy was drafted and submitted to HUD for approval includes housing navigation funding available to counties and other quasi-governmental organizations.

Planning Infrastructure & Economic Revitalization

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-41-0001	\$ 3,500,000.00	\$ 45,617,170.00	\$ 3,465,000.30	\$ 45,160,998.30	\$ 34,999.70	\$ 456,171.70
B-21-DZ-41-0001	\$ 0.00	\$ 45,617,170.00	\$ 0.00	\$ 45,160,998.30	\$ 0.00	\$ 456,171.70



Narrative:



Activities

Project # / 01 ADMIN / 01 ADMIN



Grantee Activity Number: ADMIN**Activity Title: ADMIN****Activity Type:**

Administration

Project Number:

01 ADMIN

Projected Start Date:

03/25/2023

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

01 ADMIN

Projected End Date:

02/02/2029

Completed Activity Actual End Date:**Responsible Organization:**

OREGON HOUSING & COMMUNITY SERVICES

Overall**Total Projected Budget from All Sources**

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$18,114,300.00
Total Budget	\$0.00	\$18,114,300.00
Total Obligated	\$0.00	\$18,114,300.00
Total Funds Drawdown	\$1,426,274.84	\$9,919,146.07
Program Funds Drawdown	\$1,426,274.84	\$9,919,146.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,592,863.81	\$10,085,735.60
OREGON HOUSING & COMMUNITY SERVICES	\$1,592,863.81	\$10,085,735.60
Most Impacted and Distressed Expended	\$8,394,296.04	\$9,919,146.07

Total Obligated**Total Funds Drawdown****Program Funds Drawdown****Program Income Drawdown****Program Income Received****Total Funds Expended**

OREGON HOUSING & COMMUNITY SERVICES

Most Impacted and Distressed Expended**Activity Description:**

For all administrative costs and activities for CDBG-DR.

Location Description:**Activity Progress Narrative:**

This DRGR Activity is used for HUD Administrative Costs. During the reporting period, OHCS continued to prepare programs and plan for monitoring and compliance of all subrecipients and program activities.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: ADMIN [HRS_HOLDING]**Activity Title: OHCS Housing Recovery ADC****Activity Type:**

Administration

Project Number:

01 ADMIN

Projected Start Date:

02/03/2023

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

01 ADMIN

Projected End Date:

02/02/2029

Completed Activity Actual End Date:**Responsible Organization:**

OREGON HOUSING & COMMUNITY SERVICES

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024**

\$0.00 \$500,000.00

Total Budget

\$0.00 \$500,000.00

Total Obligated

\$0.00 \$500,000.00

Total Funds Drawdown

(\$318,774.60) \$6,832.50

Program Funds Drawdown

(\$318,774.60) \$6,832.50

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$318,774.60 \$644,381.70

OREGON HOUSING & COMMUNITY SERVICES

\$318,774.60 \$644,381.70

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Costs for delivering housing and financial counseling and housing navigation services to impacted residents to help in their transition to more permanent housing. Services also may be provided to small rental property owners who provide affordable housing to income-qualified tenants. Services may include homeowner education, renter counseling, homebuyer education, financial literacy, credit rehabilitation, debt management, budgeting, homelessness counseling, avoiding fraud and scams, applying for public and private resources, foreclosure prevention strategies, and relocation counseling, among other services tailored to fit the participants' needs.

This DRGR Activity will be temporarily used to hold OHCS activity delivery costs until OHCS determines how the remaining HRS program funds will meet a national objective. At that time, any incurred funds will be reallocated to appropriately to the HRS program.

Location Description:**Activity Progress Narrative:**

This is a holding account to capture costs related to OHCS staffing and contract costs.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ADMIN [IHA_HOLDING]**Activity Title: OHCS Housing Assistance ADC****Activity Type:**

Administration

Project Number:

01 ADMIN

Projected Start Date:

02/03/2023

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

01 ADMIN

Projected End Date:

02/02/2029

Completed Activity Actual End Date:**Responsible Organization:**

OREGON HOUSING & COMMUNITY SERVICES

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024****To Date**

\$0.00 \$500,000.00

Total Budget

\$0.00 \$500,000.00

Total Obligated

\$0.00 \$500,000.00

Total Funds Drawdown

\$137,865.31 \$321,646.98

Program Funds Drawdown

\$137,865.31 \$321,646.98

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$137,865.31 \$321,646.98

OREGON HOUSING & COMMUNITY SERVICES

\$137,865.31 \$321,646.98

Most Impacted and Distressed Expended

\$137,865.31 \$137,865.31

Activity Description:

IHA program is meant for housing assistance for low and moderate income for HUD identified most damaged and distressed areas, but this DRGR Activity will be temporarily used to hold OHCS activity delivery costs until OHCS determines how the IHA program funds will meet a national objective. At that time, any incurred funds will be reallocated to appropriately to the IHA program.

Location Description:**Activity Progress Narrative:**

This is a holding account to capture costs related to OHCS staffing and contract costs.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: ADMIN [LegalServ_HOLDING]**Activity Title: OHCS Legal Services ADC****Activity Type:**

Administration

Project Number:

01 ADMIN

Projected Start Date:

02/03/2023

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

01 ADMIN

Projected End Date:

02/02/2029

Completed Activity Actual End Date:**Responsible Organization:**

OREGON HOUSING & COMMUNITY SERVICES

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024****To Date**

\$0.00 \$1,000,000.00

Total Budget

\$0.00 \$1,000,000.00

Total Obligated

\$0.00 \$1,000,000.00

Total Funds Drawdown

\$28.51 \$6,217.00

Program Funds Drawdown

\$28.51 \$6,217.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$28.51 \$6,217.00

OREGON HOUSING & COMMUNITY SERVICES

\$28.51 \$6,217.00

Most Impacted and Distressed Expended

\$28.51 \$28.51

Activity Description:

Legal services for low and moderate income households in HUD identified most impacted and distressed areas. This DRGR Activity will be temporarily used to hold OHCS activity delivery costs until OHCS determines how the Legal Services program funds will meet a national objective. At that time, any incurred funds will be reallocated to appropriately to the Legal Services program.

Location Description:**Activity Progress Narrative:**

This is a holding account to capture costs related to OHCS staffing and contract costs.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: ADMIN [PIER_HOLDING]**Activity Title: OHCS PIER Program ADC****Activity Type:**

Administration

Project Number:

01 ADMIN

Projected Start Date:

02/03/2023

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

01 ADMIN

Projected End Date:

02/02/2029

Completed Activity Actual End Date:**Responsible Organization:**

OREGON HOUSING & COMMUNITY SERVICES

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024****To Date**

\$0.00 \$1,000,000.00

Total Budget

\$0.00 \$1,000,000.00

Total Obligated

\$0.00 \$1,000,000.00

Total Funds Drawdown

\$365,501.08 \$723,830.78

Program Funds Drawdown

\$365,501.08 \$723,830.78

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$365,501.08 \$723,830.78

OREGON HOUSING & COMMUNITY SERVICES

\$365,501.08 \$723,830.78

Most Impacted and Distressed Expended

\$365,501.08 \$365,501.08

Activity Description:

The PIER program provides direct county allocations for local governments, non-profit organizations, school districts, public housing authorities, and other public or quasipublic entities in the eight most impacted counties to address the unmet infrastructure, planning, and economic revitalization needs that fall within their counties.

This particular DRGR Activity is intended for OHCS to charge activity delivery costs for managing and overseeing the program. When PIER Activities are created and a cost allocation is determined, costs will be reallocated out of Admin to the PIER program.

Location Description:**Activity Progress Narrative:**

This is a holding account to capture costs related to OHCS staffing and contract costs.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 01 Housing / Homeowner Assistance and Reconstruction



Grantee Activity Number: HARP / CDBG-DR-23-001 /**ACCESS_LMI_HMID****Activity Title: HARP Outreach: ACCESS - LMI****Activity Type:**

Rehabilitation/reconstruction of residential structures

Project Number:

01 Housing

Projected Start Date:

02/03/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance and Reconstruction Program

Projected End Date:

02/02/2029

Completed Activity Actual End Date:**Responsible Organization:**

Access

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024****To Date**

(\$2,396.34) \$92,403.66

Total Budget

(\$2,396.34) \$92,403.66

Total Obligated

(\$2,396.34) \$92,403.66

Total Funds Drawdown

\$36,337.22 \$73,770.25

Program Funds Drawdown

\$36,337.22 \$73,770.25

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$36,337.22 \$73,770.25

Access

\$36,337.22 \$73,770.25

Most Impacted and Distressed Expended

\$73,770.25 \$73,770.25

Activity Description:

ACCESS provides food, warmth, shelter, and other essential services to Jackson County's low-income children, families, seniors, veterans, and people with disabilities. As the Community Action Agency of Jackson County, Oregon, ACCESS has been helping residents break the cycle of poverty since 1976.

This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for LMI applicants

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for several anticipated measures. OHCS should be able to make updates once the HARP program is launched and there is more information from the intake process.

Location Description:**Activity Progress Narrative:**

This is an existing DRGR activity for outreach. Narrative about HARP outreach can be found in the Overall Progress Narrative.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: HARP / CDBG-DR-23-001 /**ACCESS_UN_HMID****Activity Title: HARP Outreach: ACCESS - UN****Activity Type:**

Rehabilitation/reconstruction of residential structures

Project Number:

01 Housing

Projected Start Date:

02/03/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance and Reconstruction Program

Projected End Date:

02/02/2029

Completed Activity Actual End Date:**Responsible Organization:**

Access

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$2,396.34 \$7,596.34

Total Budget

\$2,396.34 \$7,596.34

Total Obligated

\$2,396.34 \$7,596.34

Total Funds Drawdown

\$3,664.12 \$5,717.41

Program Funds Drawdown

\$3,664.12 \$5,717.41

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$3,664.12 \$5,717.41

Access

\$3,664.12 \$5,717.41

Most Impacted and Distressed Expended

\$3,664.12 \$3,664.12

Activity Description:

ACCESS provides food, warmth, shelter, and other essential services to Jackson County's low-income children, families, seniors, veterans, and people with disabilities. As the Community Action Agency of Jackson County, Oregon, ACCESS has been helping residents break the cycle of poverty since 1976.

This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for UN applicants

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated.

Currently, OHCS has entered zero for several anticipated measures. OHCS should be able to make updates once the HARP program is launched and there is more information from the intake process.

Location Description:**Activity Progress Narrative:**

This is an existing DRGR activity for outreach. Narrative about HARP outreach can be found in the Overall Progress Narrative.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HARP / CDBG-DR-23-003 / NOWIA_LMI_HMID
Activity Title: HARP Outreach: NOWIA - LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

01 Housing

Projected Start Date:

02/03/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance and Reconstruction Program

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

NATIVES OF ONE WIND INDIGENOUS ALLIANCE-1

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2024

To Date

\$0.00 \$71,100.00

Total Budget

\$0.00 \$71,100.00

Total Obligated

\$0.00 \$71,100.00

Total Funds Drawdown

\$7,114.61 \$7,114.61

Program Funds Drawdown

\$7,114.61 \$7,114.61

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$7,114.61 \$7,114.61

NATIVES OF ONE WIND INDIGENOUS ALLIANCE-1

\$7,114.61 \$7,114.61

Most Impacted and Distressed Expended

\$7,114.61 \$7,114.61

Activity Description:

The mission of Natives of One Wind Indigenous Alliance (N.O.W.I.A.) is to unite indigenous groups from North and Central America who reside in Southwest Oregon, principally Jackson County, to form sustainable communities using traditional indigenous wisdom and techniques.

This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for LMI applicants

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for several anticipated measures. OHCS should be able to make updates once the HARP program is launched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

This is an existing DRGR activity for outreach. Narrative about HARP outreach can be found in the Overall Progress Narrative.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: HARP / CDBG-DR-23-003 / NOWIA_UN_HMID
Activity Title: HARP Outreach: NOWIA - UN

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

01 Housing

Projected Start Date:

02/03/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance and Reconstruction Program

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

NATIVES OF ONE WIND INDIGENOUS ALLIANCE-1

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2024

To Date

\$0.00 \$3,900.00

Total Budget

\$0.00 \$3,900.00

Total Obligated

\$0.00 \$3,900.00

Total Funds Drawdown

\$390.25 \$390.25

Program Funds Drawdown

\$390.25 \$390.25

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$390.25 \$390.25

NATIVES OF ONE WIND INDIGENOUS ALLIANCE-1

\$390.25 \$390.25

Most Impacted and Distressed Expended

\$390.25 \$390.25

Activity Description:

The mission of Natives of One Wind Indigenous Alliance (N.O.W.I.A.) is to unite indigenous groups from North and Central America who reside in Southwest Oregon, principally Jackson County, to form sustainable communities using traditional indigenous wisdom and techniques.

This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for UN applicants

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for several anticipated measures. OHCS should be able to make updates once the HARP program is launched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

This is an existing DRGR activity for outreach. Narrative about HARP outreach can be found in the Overall Progress Narrative.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HARP / CDBG-DR-23-004 /**REMAKE_LMI_HMID****Activity Title: HARP Outreach: Remake Talent - LMI****Activity Type:**

Rehabilitation/reconstruction of residential structures

Project Number:

01 Housing

Projected Start Date:

02/03/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance and Reconstruction Program

Projected End Date:

02/02/2029

Completed Activity Actual End Date:**Responsible Organization:**

Remake Talent (d.b.a. Firebrand Resilience)

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$58,214.08

Total Budget

\$0.00 \$58,214.08

Total Obligated

\$0.00 \$58,214.08

Total Funds Drawdown

\$691.50 \$58,214.08

Program Funds Drawdown

\$691.50 \$58,214.08

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$691.50 \$58,214.08

Remake Talent (d.b.a. Firebrand Resilience)

\$691.50 \$58,214.08

Remake Talent (DBA Firebrand Resilience Collective)

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$58,214.08 \$58,214.08

Activity Description:

RemakeTalent creates real-world opportunities for displaced populations to rebuild their lives & livelihoods with access to affordable housing and commercial space, and reimagines our community's needs with equity, sustainability, and resiliency at the forefront.

This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for LMI applicants

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for several anticipated measures. OHCS should be able to make updates once the HARP program is launched and there is more information from the intake process.

Location Description:**Activity Progress Narrative:**

This is an existing DRGR activity for outreach. Narrative about HARP outreach can be found in the Overall Progress Narrative.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	2	0/0	68/0	68/0	100.00
# Owner	0	2	2	0/0	68/0	68/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Grantee Activity Number: HARP / CDBG-DR-23-004 /
REMAKE_UN_HMID****Activity Title: HARP Outreach: Remake Talent - Urgent Need****Activity Type:**

Rehabilitation/reconstruction of residential structures

Project Number:

01 Housing

Projected Start Date:

02/03/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance and Reconstruction Program

Projected End Date:

02/02/2029

Completed Activity Actual End Date:**Responsible Organization:**

Remake Talent (d.b.a. Firebrand Resilience)

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$17,585.92

Total Budget

\$0.00 \$17,585.92

Total Obligated

\$0.00 \$17,585.92

Total Funds Drawdown

\$37.93 \$17,585.92

Program Funds Drawdown

\$37.93 \$17,585.92

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$37.93 \$17,585.92

Remake Talent (d.b.a. Firebrand Resilience)

\$37.93 \$17,585.92

Remake Talent (DBA Firebrand Resilience Collective)

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$17,585.92 \$17,585.92

Activity Description:

RemakeTalent creates real-world opportunities for displaced populations to rebuild their lives & livelihoods with access to affordable housing and commercial space, and reimagines our community's needs with equity, sustainability, and resiliency at the forefront.

This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for UN applicants

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for several anticipated measures. OHCS should be able to make updates once the HARP program is launched and there is more information from the intake process.

Location Description:**Activity Progress Narrative:**

This is an existing DRGR activity for outreach. Narrative about HARP outreach can be found in the Overall Progress Narrative.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	5/0	0.00
# Owner	0	0	0	0/0	0/0	5/0	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HARP / CDBG-DR-23-005 / CSC_LMI_HMID
Activity Title: HARP Outreach: Community Services Consortium - LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

01 Housing

Projected Start Date:

02/03/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance and Reconstruction Program

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

Community Services Consortium1

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2024

To Date

\$0.00 \$42,220.00

Total Budget

\$0.00 \$42,220.00

Total Obligated

\$0.00 \$42,220.00

Total Funds Drawdown

\$89.62 \$89.62

Program Funds Drawdown

\$89.62 \$89.62

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$89.62 \$89.62

Community Services Consortium1

\$89.62 \$89.62

Most Impacted and Distressed Expended

\$89.62 \$89.62

Activity Description:

Community Services Consortium helps people in Linn, Benton and Lincoln counties to access tools and resources to overcome poverty and build brighter and more stable futures. CSC is supported by federal, state, and local funds, as well as private grants and donations.

This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for LMI applicants

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for several anticipated measures. OHCS should be able to make updates once the HARP program is launched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

This is an existing DRGR activity for outreach. Narrative about HARP outreach can be found in the Overall Progress Narrative.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: HARP / CDBG-DR-23-005 / CSC_UN_HMID
Activity Title: HARP Outreach: Community Services Consortium - UN

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

01 Housing

Projected Start Date:

02/03/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance and Reconstruction Program

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

Community Services Consortium1

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2024

To Date

\$0.00 \$7,780.00

Total Budget

\$0.00 \$7,780.00

Total Obligated

\$0.00 \$7,780.00

Total Funds Drawdown

\$16.51 \$16.51

Program Funds Drawdown

\$16.51 \$16.51

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$16.51 \$16.51

Community Services Consortium1

\$16.51 \$16.51

Most Impacted and Distressed Expended

\$16.51 \$16.51

Activity Description:

Community Services Consortium helps people in Linn, Benton and Lincoln counties to access tools and resources to overcome poverty and build brighter and more stable futures. CSC is supported by federal, state, and local funds, as well as private grants and donations.

This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for UN applicants

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for several anticipated measures. OHCS should be able to make updates once the HARP program is launched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

This is an existing DRGR activity for outreach. Narrative about HARP outreach can be found in the Overall Progress Narrative.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HARP / CDBG-DR-23-008 /**LCLTRG_LMI_HMID****Activity Title: HARP Outreach: Lincoln County LTRG - LMI****Activity Type:**

Rehabilitation/reconstruction of residential structures

Project Number:

01 Housing

Projected Start Date:

02/03/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance and Reconstruction Program

Projected End Date:

02/02/2029

Completed Activity Actual End Date:**Responsible Organization:**

Lincoln County LTRG

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$42,220.00

Total Budget

\$0.00 \$42,220.00

Total Obligated

\$0.00 \$42,220.00

Total Funds Drawdown

\$15,782.64 \$16,509.23

Program Funds Drawdown

\$15,782.64 \$16,509.23

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$15,782.64 \$16,509.23

Lincoln County LTRG

\$15,782.64 \$16,509.23

Most Impacted and Distressed Expended

\$16,509.23 \$16,509.23

Activity Description:

The Lincoln County Community Long-Term Recovery Group (LC LTRG) was created in response to the 2020 Otis Oregon wildfires. The Lincoln County Long Term Recovery Group (LC LTRG) coordinates resources and services to support the resilience of local residents impacted by disaster. Their goal is to be prepared to respond to any future disasters declared in Lincoln County.

This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for LMI applicants

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated.

Currently, OHCS has entered zero for several anticipated measures. OHCS should be able to make updates once the HARP program is launched and there is more information from the intake process.

Location Description:**Activity Progress Narrative:**

This is an existing DRGR activity for outreach. Narrative about HARP outreach can be found in the Overall Progress Narrative.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HARP / CDBG-DR-23-008 / LCLTRG_UN_HMID
Activity Title: HARP Outreach: Lincoln County LTRG - UN

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

01 Housing

Projected Start Date:

02/03/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance and Reconstruction Program

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

Lincoln County LTRG

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2024

To Date

\$0.00 \$7,780.00

Total Budget

\$0.00 \$7,780.00

Total Obligated

\$0.00 \$7,780.00

Total Funds Drawdown

\$2,908.30 \$3,042.19

Program Funds Drawdown

\$2,908.30 \$3,042.19

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$2,908.30 \$3,042.19

Lincoln County LTRG

\$2,908.30 \$3,042.19

Most Impacted and Distressed Expended

\$3,042.19 \$3,042.19

Activity Description:

The Lincoln County Community Long-Term Recovery Group (LC LTRG) was created in response to the 2020 Otis Oregon wildfires. The Lincoln County Long Term Recovery Group (LC LTRG) coordinates resources and services to support the resilience of local residents impacted by disaster. Their goal is to be prepared to respond to any future disasters declared in Lincoln County.

This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for UN applicants.

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for several anticipated measures. OHCS should be able to make updates once the HARP program is launched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

This is an existing DRGR activity for outreach. Narrative about HARP outreach can be found in the Overall Progress Narrative.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HARP / CDBG-DR-23-009 /**MVLTRG_LMI_HMID****Activity Title: HARP Outreach: McKenzie Valley LTRG - LMI****Activity Type:**

Rehabilitation/reconstruction of residential structures

Project Number:

01 Housing

Projected Start Date:

02/03/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance and Reconstruction Program

Projected End Date:

02/02/2029

Completed Activity Actual End Date:**Responsible Organization:**

Cascade Pacific RC&D, Inc / McKenzie Valley LTRG

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$105,033.89

Total Budget

\$0.00 \$105,033.89

Total Obligated

\$0.00 \$105,033.89

Total Funds Drawdown

\$40,812.57 \$40,812.57

Program Funds Drawdown

\$40,812.57 \$40,812.57

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$40,812.57 \$40,812.57

Cascade Pacific RC&D, Inc / McKenzie Valley LTRG

Most Impacted and Distressed Expended

\$40,812.57 \$40,812.57

Activity Description:

The mission of the McKenzie Valley LTRG of Lane County (MVLTRG) is to recognize needs, find resources, and help individuals and families recover from disaster. The LTRG was formed by McKenzie Valley residents to help fire survivors rebuild and thrive.

Cascade Pacific Resource, Conservation & Development is a 501(c)(3) non-profit organization established in 1989 as part of a national network of RC&D Councils to support local communities.

This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for LMI applicants

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for several anticipated measures. OHCS should be able to make updates once the HARP program is launched and there is more information from the intake process.

Location Description:**Activity Progress Narrative:**

This is an existing DRGR activity for outreach. Narrative about HARP outreach can be found in the Overall Progress Narrative.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HARP / CDBG-DR-23-009 /**MVLTRG_UN_HMID****Activity Title: HARP Outreach: McKenzie Valley LTRG - UN****Activity Type:**

Rehabilitation/reconstruction of residential structures

Project Number:

01 Housing

Projected Start Date:

02/03/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance and Reconstruction Program

Projected End Date:

02/02/2029

Completed Activity Actual End Date:**Responsible Organization:**

Cascade Pacific RC&D, Inc / McKenzie Valley LTRG

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$28,478.11

Total Budget

\$0.00 \$28,478.11

Total Obligated

\$0.00 \$28,478.11

Total Funds Drawdown

\$13,998.03 \$13,998.03

Program Funds Drawdown

\$13,998.03 \$13,998.03

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$13,998.03 \$13,998.03

Cascade Pacific RC&D, Inc / McKenzie Valley LTRG

Most Impacted and Distressed Expended

\$13,998.03 \$13,998.03

Activity Description:

The mission of the McKenzie Valley LTRG of Lane County (MVLTRG) is to recognize needs, find resources, and help individuals and families recover from disaster. The LTRG was formed by McKenzie Valley residents to help fire survivors rebuild and thrive.

Cascade Pacific Resource, Conservation & Development is a 501(c)(3) non-profit organization established in 1989 as part of a national network of RC&D Councils to support local communities.

This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for UN applicants

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for several anticipated measures. OHCS should be able to make updates once the HARP program is launched and there is more information from the intake process.

Location Description:**Activity Progress Narrative:**

This is an existing DRGR activity for outreach. Narrative about HARP outreach can be found in the Overall Progress Narrative.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Grantee Activity Number: HARP / CDBG-DR-23-010 /
JCCLTRG_LMI_HMID**
Activity Title: HARP Outreach: Jackson County LTRG - LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

01 Housing

Projected Start Date:

02/03/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance and Reconstruction Program

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

Jackson County Community LTRG

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2024 To Date

\$0.00 \$56,880.00

Total Budget

\$0.00 \$56,880.00

Total Obligated

\$0.00 \$56,880.00

Total Funds Drawdown

\$21,419.33 \$21,419.33

Program Funds Drawdown

\$21,419.33 \$21,419.33

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$21,419.33 \$21,419.33

Jackson County Community LTRG

\$21,419.33 \$21,419.33

Jackson County Community LTRG

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$21,419.33 \$21,419.33

Activity Description:

The Jackson County Community Long-Term Recovery Group (JCC LTRG) was organized in the wake of the Almeda and South Obenchain fires. The goal of the JCCLTRG is to secure and unite recovery resources with the community need in order to ensure that even the most vulnerable Survivors in the community recover from the disaster. This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for LMI applicants. When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

This is an existing DRGR activity for outreach. Narrative about HARP outreach can be found in the Overall Progress Narrative.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HARP / CDBG-DR-23-010 /**JCCLTRG_UN_HMID****Activity Title: HARP Outreach: Jackson County LTRG - UN****Activity Type:**

Rehabilitation/reconstruction of residential structures

Project Number:

01 Housing

Projected Start Date:

02/03/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance and Reconstruction Program

Projected End Date:

02/02/2029

Completed Activity Actual End Date:**Responsible Organization:**

Jackson County Community LTRG

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$3,120.00

Total Budget

\$0.00 \$3,120.00

Total Obligated

\$0.00 \$3,120.00

Total Funds Drawdown

\$1,174.90 \$1,174.90

Program Funds Drawdown

\$1,174.90 \$1,174.90

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$1,174.90 \$1,174.90

Jackson County Community LTRG

\$1,174.90 \$1,174.90

Most Impacted and Distressed Expended

\$1,174.90 \$1,174.90

Activity Description:

The Jackson County Community Long-Term Recovery Group (JCC LTRG) was organized in the wake of the Almeda and South Obenchain fires. The goal of the JCCLTRG is to secure and unite recovery resources with the community need in order to ensure that even the most vulnerable Survivors in the community recover from the disaster.

This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for UN applicants

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:**Activity Progress Narrative:**

This is an existing DRGR activity for outreach. Narrative about HARP outreach can be found in the Overall Progress Narrative.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HARP / CDBG-DR-24-010 / Glide_LMI_HMID
Activity Title: HARP Intake: Glide Revitalization - LMI

Activity Type:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
01 Housing	Homeowner Assistance and Reconstruction Program
Projected Start Date:	Projected End Date:
02/03/2023	02/02/2029
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Glide Revitalization-1

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$82,504.40
Total Budget	\$0.00	\$82,504.40
Total Obligated	\$0.00	\$82,504.40
Total Funds Drawdown	\$2,939.41	\$2,939.41
Program Funds Drawdown	\$2,939.41	\$2,939.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,939.41	\$2,939.41
Glide Revitalization-1	\$2,939.41	\$2,939.41
Most Impacted and Distressed Expended	\$2,939.41	\$2,939.41

Activity Description:

Glide Revitalization, a 501(c)(3), improves community prosperity through: Childcare & Education, Disaster Relief & Preparedness, Business Growth & Development, and Reforestation & Recreation. This activity is for HARP intake efforts to understand impacted residents' unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for LMI applicants. When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for several anticipated measures. OHCS should be able to make updates once the HARP program is launched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

This is an existing DRGR activity for intake. Narrative about HARP intake can be found in the Overall Progress Narrative.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HARP / CDBG-DR-24-010 / Glide_UN_HMID
Activity Title: HARP Intake: Glide Revitalization - UN

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

01 Housing

Projected Start Date:

02/03/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance and Reconstruction Program

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

Glide Revitalization-1

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2024

To Date

\$0.00 \$10,995.60

Total Budget

\$0.00 \$10,995.60

Total Obligated

\$0.00 \$10,995.60

Total Funds Drawdown

\$881.98 \$881.98

Program Funds Drawdown

\$881.98 \$881.98

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$881.98 \$881.98

Glide Revitalization-1

\$881.98 \$881.98

Most Impacted and Distressed Expended

\$881.98 \$881.98

Activity Description:

Glide Revitalization, a 501(c)(3), improves community prosperity through: Childcare & Education, Disaster Relief & Preparedness, Business Growth & Development, and Reforestation & Recreation.

This activity is for HARP intake efforts to understand impacted residents' unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for UN applicants.

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for several anticipated measures. OHCS should be able to make updates once the HARP program is launched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

This is an existing DRGR activity for intake. Narrative about HARP intake can be found in the Overall Progress Narrative.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: HARP / CDBG-DR-24-011 /**ACCESS_LMI_HMID****Activity Title: HARP Intake: ACCESS - LMI****Activity Type:**

Rehabilitation/reconstruction of residential structures

Project Number:

01 Housing

Projected Start Date:

02/03/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance and Reconstruction Program

Projected End Date:

02/02/2029

Completed Activity Actual End Date:**Responsible Organization:**

Access

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$797,742.00

Total Budget

\$0.00 \$797,742.00

Total Obligated

\$0.00 \$797,742.00

Total Funds Drawdown

\$28,946.73 \$51,194.45

Program Funds Drawdown

\$28,946.73 \$51,194.45

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$28,946.73 \$51,194.45

Access

\$28,946.73 \$51,194.45

Most Impacted and Distressed Expended

\$51,194.45 \$51,194.45

Activity Description:

ACCESS provides food, warmth, shelter, and other essential services to Jackson County's low-income children, families, seniors, veterans, and people with disabilities. As the Community Action Agency of Jackson County, Oregon, ACCESS has been helping residents break the cycle of poverty since 1976.

This activity is for HARP intake efforts to understand impacted residents' unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for LMI applicants.

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for several anticipated measures. OHCS should be able to make updates once the HARP program is launched and there is more information from the intake process.

Location Description:**Activity Progress Narrative:**

This is an existing DRGR activity for intake. Narrative about HARP intake can be found in the Overall Progress Narrative.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HARP / CDBG-DR-24-011 /**ACCESS_UN_HMID****Activity Title: HARP Intake: ACCESS - UN****Activity Type:**

Rehabilitation/reconstruction of residential structures

Project Number:

01 Housing

Projected Start Date:

02/03/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance and Reconstruction Program

Projected End Date:

02/02/2029

Completed Activity Actual End Date:**Responsible Organization:**

Access

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$43,758.00

Total Budget

\$0.00 \$43,758.00

Total Obligated

\$0.00 \$43,758.00

Total Funds Drawdown

\$2,031.65 \$3,251.99

Program Funds Drawdown

\$2,031.65 \$3,251.99

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$2,031.65 \$3,251.99

Access

\$2,031.65 \$3,251.99

Most Impacted and Distressed Expended

\$3,251.99 \$3,251.99

Activity Description:

ACCESS provides food, warmth, shelter, and other essential services to Jackson County's low-income children, families, seniors, veterans, and people with disabilities. As the Community Action Agency of Jackson County, Oregon, ACCESS has been helping residents break the cycle of poverty since 1976.

This activity is for HARP intake efforts to understand impacted residents' unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for UN applicants.

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for several anticipated measures. OHCS should be able to make updates once the HARP program is launched and there is more information from the intake process.

Location Description:**Activity Progress Narrative:**

This is an existing DRGR activity for intake. Narrative about HARP intake can be found in the Overall Progress Narrative.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Grantee Activity Number: HARP / CDBG-DR-24-013 /
REMAKE_LMI_HMID****Activity Title: HARP Intake: Remake Talent - LMI****Activity Type:**

Rehabilitation/reconstruction of residential structures

Project Number:

01 Housing

Projected Start Date:

02/03/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance and Reconstruction Program

Projected End Date:

02/02/2029

Completed Activity Actual End Date:**Responsible Organization:**

Remake Talent (d.b.a. Firebrand Resilience)

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$265,914.00

Total Budget

\$0.00 \$265,914.00

Total Obligated

\$0.00 \$265,914.00

Total Funds Drawdown

\$44,101.74 \$103,139.28

Program Funds Drawdown

\$44,101.74 \$103,139.28

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$44,101.74 \$103,139.28

Remake Talent (d.b.a. Firebrand Resilience)

\$44,101.74 \$103,139.28

Remake Talent (DBA Firebrand Resilience Collective)

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$44,101.74 \$44,101.74

Activity Description:

RemakeTalent creates real-world opportunities for displaced populations to rebuild their lives & livelihoods with access to affordable housing and commercial space, and reimagines our community's needs with equity, sustainability, and resiliency at the forefront.

This activity is for HARP intake efforts to understand impacted residents' unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for LMI applicants.

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for several anticipated measures. OHCS should be able to make updates once the HARP program is launched and there is more information from the intake process.

Location Description:**Activity Progress Narrative:**

This is an existing DRGR activity for intake. Narrative about HARP intake can be found in the Overall Progress Narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: HARP / CDBG-DR-24-013 /
REMAKE_UN_HMID****Activity Title: HARP Intake: Remake Talent - UN****Activity Type:**

Rehabilitation/reconstruction of residential structures

Project Number:

01 Housing

Projected Start Date:

02/03/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance and Reconstruction Program

Projected End Date:

02/02/2029

Completed Activity Actual End Date:**Responsible Organization:**

Remake Talent (d.b.a. Firebrand Resilience)

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$14,586.00

Total Budget

\$0.00 \$14,586.00

Total Obligated

\$0.00 \$14,586.00

Total Funds Drawdown

\$3,887.16 \$9,171.56

Program Funds Drawdown

\$3,887.16 \$9,171.56

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$3,887.16 \$9,171.56

Remake Talent (d.b.a. Firebrand Resilience)

\$3,887.16 \$9,171.56

Remake Talent (DBA Firebrand Resilience Collective)

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$3,887.16 \$3,887.16

Activity Description:

RemakeTalent creates real-world opportunities for displaced populations to rebuild their lives & livelihoods with access to affordable housing and commercial space, and reimagines our community's needs with equity, sustainability, and resiliency at the forefront.

This activity is for HARP intake efforts to understand impacted residents' unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for UN applicants.

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for several anticipated measures. OHCS should be able to make updates once the HARP program is launched and there is more information from the intake process.

Location Description:**Activity Progress Narrative:**

This is an existing DRGR activity for intake. Narrative about HARP intake can be found in the Overall Progress Narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HARP / CDBG-DR-24-014 / CSC_LMI_HMID**Activity Title: HARP Intake: Community Services Consortium - LMI****Activity Type:**

Rehabilitation/reconstruction of residential structures

Project Number:

01 Housing

Projected Start Date:

02/03/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance and Reconstruction Program

Projected End Date:

02/02/2029

Completed Activity Actual End Date:**Responsible Organization:**

Community Services Consortium1

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024**

\$157,902.80

Total Budget

\$157,902.80

Total Obligated

\$157,902.80

Total Funds Drawdown

\$892.85

Program Funds Drawdown

\$892.85

Program Income Drawdown

\$0.00

Program Income Received

\$0.00

Total Funds Expended

\$892.85

Community Services Consortium1

\$892.85

Most Impacted and Distressed Expended

\$892.85

Activity Description:

Community Services Consortium helps people in Linn, Benton and Lincoln counties to access tools and resources to overcome poverty and build brighter and more stable futures. CSC is supported by federal, state, and local funds, as well as private grants and donations.

This activity is for HARP intake efforts to understand impacted residents' unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for LMI applicants.

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for several anticipated measures. OHCS should be able to make updates once the HARP program is launched and there is more information from the intake process.

Location Description:**Activity Progress Narrative:**

This is an existing DRGR activity for intake. Narrative about HARP intake can be found in the Overall Progress Narrative.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HARP / CDBG-DR-24-014 / CSC_UN_HMID
Activity Title: HARP Intake: Community Services Consortium - UN

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

01 Housing

Projected Start Date:

02/03/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance and Reconstruction Program

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

Community Services Consortium1

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2024

To Date

\$0.00 \$29,097.20

Total Budget

\$0.00 \$29,097.20

Total Obligated

\$0.00 \$29,097.20

Total Funds Drawdown

\$164.53 \$164.53

Program Funds Drawdown

\$164.53 \$164.53

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$164.53 \$164.53

Community Services Consortium1

\$164.53 \$164.53

Most Impacted and Distressed Expended

\$164.53 \$164.53

Activity Description:

Community Services Consortium helps people in Linn, Benton and Lincoln counties to access tools and resources to overcome poverty and build brighter and more stable futures. CSC is supported by federal, state, and local funds, as well as private grants and donations.

This activity is for HARP intake efforts to understand impacted residents' unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for UN applicants.

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for several anticipated measures. OHCS should be able to make updates once the HARP program is launched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

This is an existing DRGR activity for intake. Narrative about HARP intake can be found in the Overall Progress Narrative.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HARP / CDBG-DR-24-015 / SHCF_LMI_HMID
Activity Title: HARP Intake: Santiam Hospital and Clinics Foundation - LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

01 Housing

Projected Start Date:

02/03/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance and Reconstruction Program

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

Santiam Hospital and Clinics Foundation

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2024 To Date

\$0.00 \$245,456.20

Total Budget

\$0.00 \$245,456.20

Total Obligated

\$0.00 \$245,456.20

Total Funds Drawdown

\$100.54 \$6,299.85

Program Funds Drawdown

\$100.54 \$6,299.85

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$100.54 \$6,299.85

Santiam Hospital and Clinics Foundation

\$100.54 \$6,299.85

Most Impacted and Distressed Expended

\$6,299.85 \$6,299.85

Activity Description:

The purpose of the foundation is to raise funds through charitable giving, and administer those funds and allocate them for the benefit of Santiam Hospital and Clinic's mission and purpose. The mission of the Foundation is to invest in Santiam Hospital & Clinics, supporting the infrastructure needed for the health and well-being of our growing communities.

This activity is for HARP intake efforts to understand impacted residents' unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for LMI applicants.

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for several anticipated measures. OHCS should be able to make updates once the HARP program is launched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

This is an existing DRGR activity for intake. Narrative about HARP intake can be found in the Overall Progress Narrative.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HARP / CDBG-DR-24-015 / SHCF_UN_HMID
Activity Title: HARP Intake: Santiam Hospital and Clinics Foundation - UN

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

01 Housing

Projected Start Date:

02/03/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance and Reconstruction Program

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

Santiam Hospital and Clinics Foundation

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2024 To Date

\$0.00 \$128,543.80

Total Budget

\$0.00 \$128,543.80

Total Obligated

\$0.00 \$128,543.80

Total Funds Drawdown

\$52.65 \$3,299.18

Program Funds Drawdown

\$52.65 \$3,299.18

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$52.65 \$3,299.18

Santiam Hospital and Clinics Foundation

\$52.65 \$3,299.18

Most Impacted and Distressed Expended

\$3,299.18 \$3,299.18

Activity Description:

The purpose of the foundation is to raise funds through charitable giving, and administer those funds and allocate them for the benefit of Santiam Hospital and Clinic's mission and purpose. The mission of the Foundation is to invest in Santiam Hospital & Clinics, supporting the infrastructure needed for the health and well-being of our growing communities.

This activity is for HARP intake efforts to understand impacted residents' unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for UN applicants.

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for several anticipated measures. OHCS should be able to make updates once the HARP program is launched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

This is an existing DRGR activity for intake. Narrative about HARP intake can be found in the Overall Progress Narrative.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HARP / CDBG-DR-24-016 /**MVLTRG_LMI_HMID****Activity Title: HARP Intake: McKenzie Valley LTRG - LMI****Activity Type:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

01 Housing

Project Title:

Homeowner Assistance and Reconstruction Program

Projected Start Date:

02/03/2023

Projected End Date:

02/02/2029

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Cascade Pacific RC&D, Inc / McKenzie Valley LTRG

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$183,883.33

Total Budget

\$0.00 \$183,883.33

Total Obligated

\$0.00 \$183,883.33

Total Funds Drawdown

\$31,317.62 \$31,317.62

Program Funds Drawdown

\$31,317.62 \$31,317.62

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$31,317.62 \$31,317.62

Cascade Pacific RC&D, Inc / McKenzie Valley LTRG

\$31,317.62 \$31,317.62

Most Impacted and Distressed Expended

\$31,317.62 \$31,317.62

Activity Description:

The mission of the McKenzie Valley LTRG of Lane County (MVLTRG) is to recognize needs, find resources, and help individuals and families recover from disaster. The LTRG was formed by McKenzie Valley residents to help fire survivors rebuild and thrive.

Cascade Pacific Resource, Conservation & Development is a 501(c)(3) non-profit organization established in 1989 as part of a national network of RC&D Councils to support local communities.

This activity is for HARP intake efforts to understand impacted residents' unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for LMI applicants.

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for several anticipated measures. OHCS should be able to make updates once the HARP program is launched and there is more information from the intake process.

Location Description:**Activity Progress Narrative:**

This is an existing DRGR activity for intake. Narrative about HARP intake can be found in the Overall Progress Narrative.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HARP / CDBG-DR-24-016 /**MVLTRG_UN_HMID****Activity Title: HARP Intake: McKenzie Valley LTRG - UN****Activity Type:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

01 Housing

Project Title:

Homeowner Assistance and Reconstruction Program

Projected Start Date:

02/03/2023

Projected End Date:

02/02/2029

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Cascade Pacific RC&D, Inc / McKenzie Valley LTRG

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$49,866.67

Total Budget

\$0.00 \$49,866.67

Total Obligated

\$0.00 \$49,866.67

Total Funds Drawdown

\$21,123.14 \$21,123.14

Program Funds Drawdown

\$21,123.14 \$21,123.14

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$21,123.14 \$21,123.14

Cascade Pacific RC&D, Inc / McKenzie Valley LTRG

\$21,123.14 \$21,123.14

Most Impacted and Distressed Expended

\$21,123.14 \$21,123.14

Activity Description:

The mission of the McKenzie Valley LTRG of Lane County (MVLTRG) is to recognize needs, find resources, and help individuals and families recover from disaster. The LTRG was formed by McKenzie Valley residents to help fire survivors rebuild and thrive.

Cascade Pacific Resource, Conservation & Development is a 501(c)(3) non-profit organization established in 1989 as part of a national network of RC&D Councils to support local communities.

This activity is for HARP intake efforts to understand impacted residents' unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for UN applicants.

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for several anticipated measures. OHCS should be able to make updates once the HARP program is launched and there is more information from the intake process.

Location Description:**Activity Progress Narrative:**

This is an existing DRGR activity for intake. Narrative about HARP intake can be found in the Overall Progress Narrative.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HARP / OHCS_LMI_HMID
Activity Title: HARP for LMI Applicants and HUD MID Areas

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

01 Housing

Projected Start Date:

02/03/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance and Reconstruction Program

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

OREGON HOUSING & COMMUNITY SERVICES

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2024 **To Date**

\$0.00 \$114,574,638.00

Total Budget

\$0.00 \$114,574,638.00

Total Obligated

\$0.00 \$114,574,638.00

Total Funds Drawdown

\$2,292,246.84 \$5,459,949.83

Program Funds Drawdown

\$2,292,246.84 \$5,459,949.83

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$4,251,391.43 \$7,419,094.42

OREGON HOUSING & COMMUNITY SERVICES

\$4,251,391.43 \$7,419,094.42

Most Impacted and Distressed Expended

\$5,459,949.83 \$5,459,949.83

Activity Description:

Low/moderate income housing assistance and reconstruction for HUD identified most impacted and distressed areas.

Location Description:

Activity Progress Narrative:

See overall narratives for updates.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: HARP / OHCS_UN_HMID
Activity Title: HARP for UN Applicants and HUD MID Areas

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

01 Housing

Projected Start Date:

02/03/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance and Reconstruction Program

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

OREGON HOUSING & COMMUNITY SERVICES

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2024

To Date

\$0.00 \$49,103,416.00

Total Budget

\$0.00 \$49,103,416.00

Total Obligated

\$0.00 \$49,103,416.00

Total Funds Drawdown

\$531,102.57 \$1,677,962.18

Program Funds Drawdown

\$531,102.57 \$1,677,962.18

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$1,005,436.46 \$2,152,296.07

OREGON HOUSING & COMMUNITY SERVICES

\$1,005,436.46 \$2,152,296.07

Most Impacted and Distressed Expended

\$1,677,962.18 \$1,677,962.18

Activity Description:

Urgent need housing assistance and reconstruction for HUD identified most impacted and distressed areas.

Location Description:

Activity Progress Narrative:

See overall narratives for updates.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 01 Public Services / Intermediate Housing Assistance



Grantee Activity Number: HSS_IHA / 9023 / ACCESS_LMC_HMID_Public Service**Activity Title: ACCESS: IHA Public Service****Activity Type:**

Public services

Project Number:

01 Public Services

Projected Start Date:

10/01/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Intermediate Housing Assistance

Projected End Date:

03/31/2027

Completed Activity Actual End Date:**Responsible Organization:**

Access

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$40,600.00 \$40,600.00

Total Budget

\$40,600.00 \$40,600.00

Total Obligated

\$0.00 \$0.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

Access

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

ACCESS will use IHA CDBG-DR funding to provide rental assistance payments to 28 households. Includes pet deposits, moving assistance, and administrative overhead.

Location Description:**Activity Progress Narrative:**

This is a new activity for the IHA subprogram under the new Housing Support Services program. This activity allocated a portion of funds to ACCESS.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: HSS_IHA / 9023 / ACCESS_LMC_HMID_Rental Assistance**Activity Title: ACCESS: IHA Rental Assistance****Activity Type:**

Rental Assistance (waiver only)

Project Number:

01 Public Services

Projected Start Date:

10/01/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Support Services (IHA, DPA, HC)

Projected End Date:

03/31/2027

Completed Activity Actual End Date:**Responsible Organization:**

Access

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$13,017,778.92 \$13,017,778.92

Total Budget

\$13,017,778.92

\$13,017,778.92

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Access

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

ACCESS will use IHA CDBG-DR funding to provide rental assistance payments to 360 households. Includes pet deposits, moving assistance, and administrative overhead.

Note: This activity also includes activity delivery costs for OHCS.

Location Description:**Activity Progress Narrative:**

This is a new activity for the IHA subprogram under the new Housing Support Services program. This activity allocated a portion of funds to ACCESS.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: HSS_IHA / 9024 / CSC_LMC_HMID_Public Service**Activity Title: CSC: IHA Public Service****Activity Type:**

Public services

Project Number:

01 Public Services

Projected Start Date:

10/01/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Intermediate Housing Assistance

Projected End Date:

03/31/2027

Completed Activity Actual End Date:**Responsible Organization:**

Community Services Consortium1

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$19,400.00 \$19,400.00

Total Budget

\$19,400.00 \$19,400.00

Total Obligated

\$0.00 \$0.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

Community Services Consortium1

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Community Services Consortium will provide rental assistance payments to 20 households. Includes pet deposits, moving assistance, and administrative overhead.

Location Description:**Activity Progress Narrative:**

This is a new activity for the IHA subprogram under the new Housing Support Services program. This activity allocated a portion of funds to Community Services Consortium.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: HSS_IHA / 9024 / CSC_LMC_HMID_Rental Assistance**Activity Title: CSC: IHA Rental Assistance****Activity Type:**

Rental Assistance (waiver only)

Project Number:

01 Public Services

Projected Start Date:

10/01/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Intermediate Housing Assistance

Projected End Date:

03/31/2027

Completed Activity Actual End Date:**Responsible Organization:**

Community Services Consortium1

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$1,781,572.53 \$1,781,572.53

Total Budget

\$1,781,572.53 \$1,781,572.53

Total Obligated

\$0.00 \$0.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

Community Services Consortium1

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Community Services Consortium will provide rental assistance payments to 20 households. Includes pet deposits, moving assistance, and administrative overhead.

Note: This activity also includes activity delivery costs for OHCS.

Location Description:**Activity Progress Narrative:**

This is a new activity for the IHA subprogram under the new Housing Support Services program. This activity allocated a portion of funds to Community Services Consortium.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: HSS_IHA / 9025 / LCHSD_LMC_HMID_Public Service**Activity Title: Lane County: IHA Public Service****Activity Type:**

Public services

Project Number:

01 Public Services

Projected Start Date:

10/01/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Intermediate Housing Assistance

Projected End Date:

03/31/2027

Completed Activity Actual End Date:**Responsible Organization:**

Lane County

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$1,100.00 \$1,100.00

Total Budget

\$1,100.00 \$1,100.00

Total Obligated

\$0.00 \$0.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

Lane County

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Lane County will provide rental assistance payments to 2 households. Includes pet deposits, moving assistance, and administrative overhead.

Location Description:**Activity Progress Narrative:**

This is a new activity for the IHA subprogram under the new Housing Support Services program. This activity allocated a portion of funds to Lane County.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: HSS_IHA / 9025 / LCHSD_LMC_HMID_Rental Assistance**Activity Title: Lane County: IHA Rental Assistance****Activity Type:**

Rental Assistance (waiver only)

Project Number:

01 Public Services

Projected Start Date:

10/01/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Support Services (IHA, DPA, HC)

Projected End Date:

03/31/2027

Completed Activity Actual End Date:**Responsible Organization:**

Lane County

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$527,360.41 \$527,360.41

Total Budget

\$527,360.41 \$527,360.41

Total Obligated

\$0.00 \$0.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

Lane County

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Lane County will provide rental assistance payments to 6 households. Includes pet deposits, moving assistance, and administrative overhead.

Note: This activity also includes activity delivery costs for OHCS.

Location Description:**Activity Progress Narrative:**

This is a new activity for the IHA subprogram under the new Housing Support Services program. This activity allocated a portion of funds to Lane County.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



**Grantee Activity Number: HSS_IHA / 9026 /
MWVCAA_LMC_HMID_Public Service
Activity Title: Mid-Willamette: IHA Public Service**

Activity Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
01 Public Services	Intermediate Housing Assistance
Projected Start Date:	Projected End Date:
10/01/2024	03/31/2027
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Mid Wilamette Valley CAA

Overall

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$2,500.00	\$2,500.00
Total Budget	\$2,500.00	\$2,500.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Mid Wilamette Valley CAA	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

MWVCAA will provide rental assistance payments to 5 households. Includes pet deposits, moving assistance, and administrative overhead.

Location Description:

Activity Progress Narrative:

This is a new activity for the IHA subprogram under the new Housing Support Services program. This activity allocated a portion of funds to Mid Wilamette Valley CAA.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



**Grantee Activity Number: HSS_IHA / 9026 /
MWVCAA_LMC_HMID_Rental Assistance
Activity Title: Mid-Willamette: IHA Rental Assistance**

Activity Type:

Rental Assistance (waiver only)

Project Number:

01 Public Services

Projected Start Date:

10/01/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Intermediate Housing Assistance

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Mid Wilamette Valley CAA

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2024 To Date

\$1,005,153.85 \$1,005,153.85

Total Budget

\$1,005,153.85 \$1,005,153.85

Total Obligated

\$0.00 \$0.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

Mid Wilamette Valley CAA

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

MWVCAA will provide rental assistance payments to 18 households. Includes pet deposits, moving assistance, and administrative overhead.

Note: This activity also includes activity delivery costs for OHCS.

Location Description:

Activity Progress Narrative:

This is a new activity for the IHA subprogram under the new Housing Support Services program. This activity allocated a portion of funds to Mid Wilamette Valley CAA.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 03 Public Services / Housing and Recovery Services



Grantee Activity Number: HRS / 8010 / ODHS_LMI_HMID**Activity Title: Housing and Recovery Services - ODHS****Activity Type:**

Public services

Project Number:

03 Public Services

Projected Start Date:

02/03/2023

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing and Recovery Services

Projected End Date:

02/02/2029

Completed Activity Actual End Date:**Responsible Organization:**

OREGON DEPARTMENT OF HUMAN SERVICES

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024****To Date**

\$0.00 \$3,050,000.00

Total Budget

\$0.00 \$3,050,000.00

Total Obligated

\$3,050,000.00 \$3,050,000.00

Total Funds Drawdown

\$626,242.80 \$626,242.80

Program Funds Drawdown

\$626,242.80 \$626,242.80

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$307,468.20 \$307,468.20

OREGON DEPARTMENT OF HUMAN SERVICES

\$307,468.20 \$307,468.20

Most Impacted and Distressed Expended

\$307,468.20 \$307,468.20

Activity Description:

Deliver housing and financial counseling and housing navigation services to impacted residents to help in their transition to more permanent housing. Services also may be provided to small rental property owners who provide affordable housing to income-qualified tenants. Services may include homeowner education, renter counseling, homebuyer education, financial literacy, credit rehabilitation, debt management, budgeting, homelessness counseling, avoiding fraud and scams, applying for public and private resources, foreclosure prevention strategies, and relocation counseling, among other services tailored to fit the participants' needs.

Location Description:**Activity Progress Narrative:**

This activity captures early work with families receiving Disaster Case Management (DCM) services through ODHS.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	5	116
Monitoring Visits	5	31
Audit Visits	0	0
Technical Assistance Visits	0	81
Monitoring/Technical Assistance Visits	0	4
Report/Letter Issued	0	4