

Grantee: Oregon

Grant: B-21-DZ-41-0001

October 1, 2025 thru December 31, 2025

Grant Number: B-21-DZ-41-0001	Obligation Date:	Award Date:
Grantee Name: Oregon	Contract End Date: 02/02/2029	Review by HUD: Reviewed and Approved
Grant Award Amount: \$422,286,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$422,286,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$422,286,000.00		

Disasters:

Declaration Number

FEMA-4562-OR

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$17,929,997.68	\$415,238,779.54
Total Budget	\$17,929,997.68	\$415,238,779.54
Total Obligated	\$43,935,082.99	\$411,317,280.85
Total Funds Drawdown	\$16,782,030.33	\$85,517,628.50
Program Funds Drawdown	\$16,782,030.33	\$85,517,628.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,487,788.53	\$86,385,615.21
HUD Identified Most Impacted and Distressed	\$18,203,584.90	\$83,194,555.45
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
APPLEGATE FIRE DISTRICT	\$ 0.00	\$ 0.00
Chiloquin Public Works	\$ 3,284.82	\$ 6,335.43
City of Phoenix	\$ 107,417.56	\$ 107,417.56
City of Talent	\$ 40,532.45	\$ 89,358.47
Clackamas County Housing and Community Development	\$ 17,693.39	\$ 17,693.39
Community Services Consortium1	\$ 42,050.27	\$ 429,210.15
Glide Revitalization-1	\$ 9,406.05	\$ 85,858.92
Glide Water District	\$ 37,547.90	\$ 56,978.05



Housing Authority of Jackson County	\$ 0.00	\$ 0.00
Illinois Valley Community Development Organization	\$ 398,889.10	\$ 465,699.65
Jackson County	\$ 215,271.00	\$ 215,271.00
Access	\$ 1,018,291.01	\$ 4,952,605.92
Jackson County Community LTRG	\$ 0.00	\$ 0.00
Jackson County Community LTRG	\$ 19,057.52	\$ 73,184.64
Klamath Housing Authority	\$ 0.00	\$ 0.00
Lane County	\$ 264,140.87	\$ 457,520.39
Lincoln County (Oregon)	\$ 101,728.09	\$ 110,405.79
Lincoln County LTRG	\$ 0.00	\$ 28,038.47
Lincoln County School District	\$ 458,291.00	\$ 473,550.87
Marion County (Oregon)	\$ 0.00	\$ 0.00
Mid Wilamette Valley CAA	\$ 49,938.71	\$ 238,988.73
NATIVES OF ONE WIND INDIGENOUS ALLIANCE-1	\$ 34,694.80	\$ 218,619.78
Adapt Integrated Healthcare	\$ 0.00	\$ 0.00
OREGON DEPARTMENT OF HUMAN SERVICES	\$ 237,382.98	\$ 3,241,904.81
OREGON HOUSING & COMMUNITY SERVICES	\$ 14,644,081.12	\$ 73,588,414.69
Office of the Governor - Oregon	\$ 205,853.72	\$ 264,450.32
Oregon State Bar	\$ 40,729.74	\$ 59,639.37
Remake Talent (DBA Firebrand Resilience Collective)	\$ 0.00	\$ 0.00
Remake Talent (DBA Firebrand Resilience Collective)	\$ 0.00	\$ 0.00
Remake Talent (d.b.a. Firebrand Resilience Collective)	\$ 37,293.04	\$ 342,163.65
SOUTHERN OREGON REGIONAL ECONOMIC DEVELO	\$ 0.00	\$ 0.00
Santiam Hospital and Clinics Foundation	\$ 7,524.79	\$ 39,858.50
Southern Oregon University Small Business Association	\$ 50,452.07	\$ 63,901.82
CITY OF ESTACADA	\$ 0.00	\$ 0.00
COLUMBIA-PACIFIC ECONOMIC DEVELOPMENT DISTRICT OF	\$ 33,401.82	\$ 44,567.80
CORVALLIS NEIGHBORHOOD HOUSING SERVICES INC	\$ 181,045.19	\$ 226,441.92
Cascade Pacific RC&D, Inc / McKenzie Valley LTRG	\$ 17,859.10	\$ 238,838.62
Center for Intracultural Organizing	\$ 0.00	\$ 34,766.08
Chiloquin Fire & Rescue	\$ 213,930.42	\$ 213,930.42

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	84.68%	15.04%
Overall Benefit Amount	\$278,720,190.00	\$331,189,971.27	\$59,885,692.29
Limit on Public Services	\$63,342,900.00	\$11,406,845.98	\$3,406,705.33
Limit on Admin/Planning	\$84,457,200.00	\$24,114,300.00	\$15,186,364.13
Limit on Admin	\$21,114,300.00	\$21,114,300.00	\$15,007,632.64
Most Impacted and Distressed	\$337,828,800.00	\$382,215,276.75	\$83,194,555.45
Mitigation Set-aside	\$55,081,000.00	\$80,157,907.48	\$1,234,454.15

Overall Progress Narrative:

In Q4 2025, staff continued to implement all seven ReOregon programs All Affordable Housing Development subrecipients submitted their identified projects for approval. Both the Down Payment Assistance program and Legal Services program began processing participants in Q4 2025. Online toolkits for ReOregon programs remain available to provide partners with ongoing technical assistance resources and staff continue to meet with subrecipients weekly/bi-weekly as they carry out program/project implementation. Major milestones in Q4 include:

- First two HARP applications reach construction complete and the final draws were paid.
- HARP closed its eligibility questionnaire as of December 31, 2025, the first step to closing to new applications.
- Six cases active in the recently launched Legal Services Program.
- Fourteen participants actively moving through the recently launched Down Payment Assistance (DPA) Program and eleven participants are participating in the Housing Counseling Program in anticipation of moving towards participation in the DPA Program.

OPERATIONS AND COMPLIANCE

In Q4 2025 the Compliance team completed Capacity and Risk Assessments for the City of Canby. Provided technical assistance to multiple subrecipients which clarified grant requirements, policy guidance, procurement



processes, including coordinating with OHCS Compliance for fiscal monitoring of subrecipients. Center for Intercultural Organizing/Unite Oregon completed fiscal monitoring and can now be closed out. OHCS-DRR Compliance and Finance are working with program staff to address comments related to:

- Projected beneficiary data for applicable direct benefit activities (to demonstrate low mod tests)
- Survey method and required beneficiary data for low mod calculations, for area benefit activities

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01 ADMIN, ADMIN	\$365,031.20	\$21,114,300.00	\$15,007,632.64
01 Housing, Homeowner Assistance and Reconstruction	\$12,458,586.06	\$165,597,567.00	\$54,332,441.51
01 Infrastructure, Planning, Infrastructure, Economic	\$2,072,866.29	\$68,546,179.00	\$5,380,694.44
01 Mitigation, Resilience Planning Program	\$89,734.39	\$3,000,000.00	\$178,731.49
01 Public Services, Housing Support Services (IHA, DPA,	\$1,057,986.73	\$46,010,731.00	\$5,388,142.59
02 Housing, Affordable Housing Development	\$435,239.80	\$104,419,572.00	\$1,901,186.32
02 Public Services, Legal Services	\$26,652.50	\$6,017,575.00	\$39,666.62
03 Public Services, Housing and Recovery Services	\$275,933.36	\$6,017,576.00	\$3,289,132.89
9999, Restricted Balance	\$0.00	(\$422,286,000.00)	\$0.00

Grantee Program Summary

Housing Support Services

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-41-0001	\$ 0.00	\$ 47,573,231.00	\$ 0.00	\$ 47,097,498.69	\$ 0.00	\$ 475,732.31
B-21-DZ-41-0001	\$ 0.00	\$ 47,573,231.00	\$ 0.00	\$ 47,097,498.69	\$ 0.00	\$ 475,732.31

Narrative:

HSS consists of three distinct, but related programs, including Intermediate Housing Assistance (IHA), Down Payment Assistance (DPA) and Housing Counseling (HC). During Q4, the four (4) IHA partners continued to provide rent, utility, and housing stabilization support to unstably housed participants. The total number of supported households has trended downward during this quarter as more families are exiting to their permanent housing solution. Households received rent and utility support during the reporting period. IHA partners continued to participate in trainings and scheduled technical support meetings. Partners implemented the newly launched DPA and HC program sections of HSS in Q4 2025 and saw significant interest in both programs. OHCS expects the first DPA awards to be executed in early 2026.

Resilience Planning Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-41-0001	\$ 0.00	\$ 3,000,000.00	\$ 0.00	\$ 2,970,000.00	\$ 0.00	\$ 30,000.00
B-21-DZ-41-0001	\$ 0.00	\$ 3,000,000.00	\$ 0.00	\$ 2,970,000.00	\$ 0.00	\$ 30,000.00

Narrative:

The Governor's Office and OHCS continue to collaborate with local partners to incorporate resilience needs identified through local resilience forums. We also meet weekly with university partners to develop the overall statewide resilience strategy. Additionally, we continue to work with nine Tribal Youth Councils on a resilience pilot program.

Homeowner Assistance and Reconstruction Program



Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-41-0001	\$ 0.00	\$ 165,597,567.00	\$ 0.00	\$ 165,597,567.00	\$ 0.00	\$ 0.00
B-21-DZ-41-0001	\$ 0.00	\$ 165,597,567.00	\$ 0.00	\$ 165,597,567.00	\$ 0.00	\$ 0.00

Narrative:

The HARP program saw strong Q4 performance, completing 46 grant agreements or \$ determinations, issuing 30 checks, supporting 15 Home Purchase awardees in closing on homes, delivering 26 construction scopes of work, and issuing 49 preliminary awards across all pathways. Intake and Outreach partners worked to get applicants to complete Eligibility Questionnaires (EQs) ahead of closing EQ applications 12/31/2025. There are 140 pending application submissions. HARP Reconstruction: HARP's A&E vendor completed four 100% program plans and nearly finished four additional program plan sets, which will almost complete our plan sets available for reconstruction applications. The A&E team completed two 100% site specific plans and two or three 75% site specific plans, which adapt the program plan set to specific sites before finishing awards and proceeding to permitting and construction.

- HARP Home Purchase: 15 recipients closed on homes.
- HARP Rehabilitation: two rehab projects reached completed construction and final draws.
- HARP Reimbursement: 46 applicants processed, either signing a homeowner grant agreement or receiving a \$0 reimbursement determination. 30 applicants received a check in Q4.
- OHCS and ICF continued to do local HARP construction presentations and Q&A sessions for homeowners and contractors.

Affordable Housing Development

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-41-0001	\$ 0.00	\$ 104,419,572.00	\$ 0.00	\$ 103,375,376.28	\$ 0.00	\$ 1,044,195.72
B-21-DZ-41-0001	\$ 0.00	\$ 104,419,572.00	\$ 0.00	\$ 103,375,376.28	\$ 0.00	\$ 1,044,195.72

Narrative:

In Q4, OHCS worked closely with AHD partners to solidify project plans. OHCS and partners met on a weekly or bi-weekly basis for technical assistance needs, and to ensure program plans were on track for key milestones in the next quarter. AHD partners worked throughout the quarter on their Project Approval Forms (PAFs), which were submitted to OHCS for review and feedback. OHCS received PAFs from:

- Clackamas: Keys to Clackamas
- Adapt: Recovery Housing, Green Family Housing
- Klamath: Russet Drive Development
- Lincoln: Homeownership, Gannon, Rental, Gap Funds
- Lane: ADU, Cottage Clusters
- Jackson: Bennu Heights

Legal Services

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-41-0001	\$ 0.00	\$ 6,017,575.00	\$ 0.00	\$ 5,957,399.00	\$ 0.00	\$ 60,176.00
B-21-DZ-41-0001	\$ 0.00	\$ 6,017,575.00	\$ 0.00	\$ 5,957,399.00	\$ 0.00	\$ 60,176.00

Narrative:

The Legal Services program is up and running with 6 cases having been referred to an attorney as of January 8th, 2026.

Housing and Recovery Services



Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-41-0001	\$ 0.00	\$ 6,017,576.00	\$ 0.00	\$ 5,957,400.00	\$ 0.00	\$ 60,176.00
B-21-DZ-41-0001	\$ 0.00	\$ 6,017,576.00	\$ 0.00	\$ 5,957,400.00	\$ 0.00	\$ 60,176.00

Narrative:

Disaster Case Managers funded via the Oregon Department of Human Services continued providing support to survivors by connecting them to recovery resources from a variety of funding sources. Broader HRS policy includes housing navigation funding available to counties and other quasi-governmental organizations. OHCS will continue work with interested counties to develop, execute and launch HRS programming in interested counties. Jackson County has confirmed their interest in the HRS program and OHCS is coordinating with them to prepare and finalize paperwork and agreements to be finalized in Q4. Housing and Recovery Services (HRS) supports disaster-impacted households through housing navigation and disaster case management services designed to connect survivors with stable housing solutions and recovery resources. Disaster Case Managers funded via the Oregon Department of Human Services continued providing individualized assistance to survivors, including referrals to housing, financial, and recovery supports across a variety of funding sources.

In addition to state-supported case management, OHCS continues to advance broader HRS policy by offering housing navigation funding to counties and other eligible quasi-governmental organizations. During Q4 2025, OHCS focused on supporting both active implementation and early-stage program development across interested counties. Lincoln County continued active implementation of HRS programming, with housing navigation services underway and consistent coordination between OHCS and county staff. Program activities remain on track, and ongoing reporting reflects steady engagement with disaster-impacted households.

Marion County progressed toward program launch during the quarter, with county staff engaging local partners, establishing referral pathways, and coordinating outreach efforts to support implementation. OHCS continues to provide technical assistance as Marion County operationalizes its HRS activities.

Jackson County confirmed interest in participating in the HRS program during Q4. OHCS is coordinating with county partners on preliminary planning, including development of required documentation and agreements, with next steps anticipated in a future quarter.

Lane County remains focused on Affordable Housing Development activities during this reporting period. OHCS remains available to support future HRS discussions should county capacity and interest align.

OHCS will continue working with interested counties to develop, execute, and expand HRS programming statewide, with a focus on housing stability, equitable access to services, and long-term recovery outcomes.

Planning Infrastructure & Economic Revitalization

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-41-0001	\$ 0.00	\$ 68,546,179.00	\$ 0.00	\$ 67,175,255.42	\$ 0.00	\$ 1,370,923.58
B-21-DZ-41-0001	\$ 0.00	\$ 68,546,179.00	\$ 0.00	\$ 67,175,255.42	\$ 0.00	\$ 1,370,923.58

Narrative:

PIER continued to provide weekly, bi-weekly, or monthly check-ins with subrecipients and project leads, application review, program/project implementations, procurement guidance, system of record maintenance, technical assistance, draw request reviews, disbursement approvals, and project advancement support to seventeen subrecipients. Fourteen PIER project applications were approved, five subrecipient agreements were executed for twelve of the approved projects during Q4.

Grants were disbursed to 28 micro-enterprises in Jackson County through the Illinois Valley Community Development Organization (IVCDO) PIER Economic Revitalization program. Funds for two revolving loans were also disbursed through IVCDO's project.

Environmental Clearance and Notice to Proceed completed for construction of the Highland Estates Road Repair infrastructure project in Lincoln County. Twenty infrastructure projects initiated or continued environmental review during Q4.

Jackson County Fire District 3 initiated the Jackson County Fire Service Coordination Plan with over fifteen local fire service organizations and began software installation for an interoperable fire response triage system for all



agencies.

Quarter 4 PIER Newsletter was distributed via DRR's listserv on December 31, 2025.

Neighboring data entry was completed and PIER's public dashboard was kept up to date. With project implementation substantially completed in Q4, PIER will work with other sections to transition the PIER web page to provide project-specific information in 2026.

The Lincoln County School District expanded their Community Emergency Sheltering project to include the acquisition and installation of permanent generator at a third location in Toledo.

Activities

Project # / 01 ADMIN / ADMIN



Grantee Activity Number: ADMIN
Activity Title: ADMIN

Activity Type:

Administration

Project Number:

01 ADMIN

Projected Start Date:

03/25/2023

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMIN

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

OREGON HOUSING & COMMUNITY SERVICES

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2025 To Date

\$0.00 \$19,614,300.00

Total Budget

\$0.00 \$19,614,300.00

Total Obligated

\$0.00 \$19,614,300.00

Total Funds Drawdown

\$379,537.16 \$15,104,127.15

Program Funds Drawdown

\$379,537.16 \$15,104,127.15

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$150,446.22 \$14,589,519.26

OREGON HOUSING & COMMUNITY SERVICES

\$150,446.22 \$14,589,519.26

Most Impacted and Distressed Expended

\$120,356.98 \$11,671,615.41

Activity Description:

For all administrative costs and activities for CDBG-DR.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ADMIN [HRS_HOLDING]

Activity Title: OHCS Housing Recovery ADC

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

01 ADMIN

Project Title:

ADMIN

Projected Start Date:

02/03/2023

Projected End Date:

02/02/2029

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

OREGON HOUSING & COMMUNITY SERVICES

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	(\$6,639.92)	(\$96,494.51)
Program Funds Drawdown	(\$6,639.92)	(\$96,494.51)
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,166.28	\$226,902.26
OREGON HOUSING & COMMUNITY SERVICES	\$14,166.28	\$226,902.26
Most Impacted and Distressed Expended	\$14,166.28	\$226,902.26

Activity Description:

Costs for delivering housing and financial counseling and housing navigation services to impacted residents to help in their transition to more permanent housing. Services also may be provided to small rental property owners who provide affordable housing to income-qualified tenants. Services may include homeowner education, renter counseling, homebuyer education, financial literacy, credit rehabilitation, debt management, budgeting, homelessness counseling, avoiding fraud and scams, applying for public and private resources, foreclosure prevention strategies, and relocation counseling, among other services tailored to fit the participants' needs.

This DRGR Activity will be temporarily used to hold OHCS activity delivery costs until OHCS determines how the remaining HRS program funds will meet a national objective. At that time, any incurred funds will be reallocated to appropriately to the HRS program.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ADMIN [LegalServ_HOLDING]
Activity Title: OHCS Legal Services ADC

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

01 ADMIN

Project Title:

ADMIN

Projected Start Date:

02/03/2023

Projected End Date:

02/02/2029

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

OREGON HOUSING & COMMUNITY SERVICES

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2025 To Date

\$0.00 \$1,000,000.00

Total Budget

\$0.00 \$1,000,000.00

Total Obligated

\$0.00 \$1,000,000.00

Total Funds Drawdown

(\$7,866.04) \$0.00

Program Funds Drawdown

(\$7,866.04) \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

OREGON HOUSING & COMMUNITY SERVICES

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Legal services for low and moderate income households in HUD identified most impacted and distressed areas. This DRGR Activity will be temporarily used to hold OHCS activity delivery costs until OHCS determines how the Legal Services program funds will meet a national objective. At that time, any incurred funds will be reallocated to appropriately to the Legal Services program.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 01 Housing / Homeowner Assistance and Reconstruction

Grantee Activity Number: HARP / CDBG-DR-23-001 / ACCESS_LMI_HMID

Activity Title: HARP Outreach: ACCESS - LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

01 Housing

Projected Start Date:

02/03/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance and Reconstruction Program

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

Access

Overall

	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$92,403.66
Total Budget	\$0.00	\$92,403.66
Total Obligated	\$0.00	\$92,403.66
Total Funds Drawdown	\$0.00	\$91,322.37
Program Funds Drawdown	\$0.00	\$91,322.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$91,322.37
Access	\$0.00	\$91,322.37
Most Impacted and Distressed Expended	\$0.00	\$91,322.37

Activity Description:

ACCESS provides food, warmth, shelter, and other essential services to Jackson County's low-income children, families, seniors, veterans, and people with disabilities. As the Community Action Agency of Jackson County, Oregon, ACCESS has been helping residents break the cycle of poverty since 1976. This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for LMI applicants. When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is launched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

Intake and Outreach partners worked to get applicants to complete Eligibility Questionnaires (EQs) ahead of closing EQ applications 12/31/2025.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: HARP / CDBG-DR-23-001 / ACCESS_UN_HMID

Activity Title: HARP Outreach: ACCESS - UN

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

01 Housing

Projected Start Date:

02/03/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance and Reconstruction Program

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

Access

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$7,596.34
Total Budget	\$0.00	\$7,596.34
Total Obligated	\$0.00	\$7,596.34
Total Funds Drawdown	\$0.00	\$7,487.31
Program Funds Drawdown	\$0.00	\$7,487.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,487.31
Access	\$0.00	\$7,487.31
Most Impacted and Distressed Expended	\$0.00	\$7,487.31

Activity Description:

ACCESS provides food, warmth, shelter, and other essential services to Jackson County's low-income children, families, seniors, veterans, and people with disabilities. As the Community Action Agency of Jackson County, Oregon, ACCESS has been helping residents break the cycle of poverty since 1976. This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for UN applicants. When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is launched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

Intake and Outreach partners worked to get applicants to complete Eligibility Questionnaires (EQs) ahead of closing EQ applications 12/31/2025.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: HARP / CDBG-DR-23-002 / Glide_LMI_HMID
Activity Title: HARP Outreach: Glide Revitalization - LMI

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 01 Housing
Projected Start Date:
 02/03/2023
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Homeowner Assistance and Reconstruction Program
Projected End Date:
 02/02/2029
Completed Activity Actual End Date:

Responsible Organization:
 Glide Revitalization-1

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$30,739.85
Total Budget	\$0.00	\$30,739.85
Total Obligated	\$0.00	\$30,739.85
Total Funds Drawdown	\$0.00	\$30,739.85
Program Funds Drawdown	\$0.00	\$30,739.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$30,739.85
Glide Revitalization-1	\$0.00	\$30,739.85
Most Impacted and Distressed Expended	\$0.00	\$30,739.85

Activity Description:

Glide Revitalization, a 501(c)(3), improves community prosperity through: Childcare & Education, Disaster Relief & Preparedness, Business Growth & Development, and Reforestation & Recreation. This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for UN applicants. When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

Intake and Outreach partners worked to get applicants to complete Eligibility Questionnaires (EQs) ahead of closing EQ applications 12/31/2025.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/32	29/0	29/32	100.00
# Owner	0	0	0	0/32	29/0	29/32	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HARP / CDBG-DR-23-002 / Glide_UN_HMID
Activity Title: HARP Outreach: Glide Revitalization - UN

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 01 Housing
Projected Start Date:
 02/03/2023
Benefit Type:
 Direct (HouseHold)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Homeowner Assistance and Reconstruction Program
Projected End Date:
 02/02/2029
Completed Activity Actual End Date:

Responsible Organization:
 Glide Revitalization-1

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$9,260.15
Total Budget	\$0.00	\$9,260.15
Total Obligated	\$0.00	\$9,260.15
Total Funds Drawdown	\$0.00	\$9,260.15
Program Funds Drawdown	\$0.00	\$9,260.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,260.15
Glide Revitalization-1	\$0.00	\$9,260.15
Most Impacted and Distressed Expended	\$0.00	\$9,260.15

Activity Description:

Glide Revitalization, a 501(c)(3), improves community prosperity through: Childcare & Education, Disaster Relief & Preparedness, Business Growth & Development, and Reforestation & Recreation. This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for UN applicants. When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

Intake and Outreach partners worked to get applicants to complete Eligibility Questionnaires (EQs) ahead of closing EQ applications 12/31/2025.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/0	7/7	42.86
# Owner	0	0	0	0/0	3/0	7/7	42.86
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: HARP / CDBG-DR-23-003 / NOWIA_LMI_HMID
Activity Title: HARP Outreach: NOWIA - LMI

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 01 Housing
Projected Start Date:
 02/03/2023
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Homeowner Assistance and Reconstruction Program
Projected End Date:
 02/02/2029
Completed Activity Actual End Date:

Responsible Organization:
 NATIVES OF ONE WIND INDIGENOUS ALLIANCE-1

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	(\$53,942.79)	\$17,157.21
Total Budget	(\$53,942.79)	\$17,157.21
Total Obligated	(\$53,942.79)	\$17,157.21
Total Funds Drawdown	\$0.00	\$17,157.21
Program Funds Drawdown	\$0.00	\$17,157.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$17,157.21
NATIVES OF ONE WIND INDIGENOUS ALLIANCE-1	\$0.00	\$17,157.21
Most Impacted and Distressed Expended	\$0.00	\$17,157.21

Activity Description:

The mission of Natives of One Wind Indigenous Alliance (N.O.W.I.A.) is to unite indigenous groups from North and Central America who reside in Southwest Oregon, principally Jackson County, to form sustainable communities using traditional indigenous wisdom and techniques. This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for LMI applicants. When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

Outreach contract closed and funds rolled into HARP / CDBG-DR-24-012 / NOWIA_LMI_HMID. Beneficiary performance metric = 2025 Q3 Outreach Invited to Apply LMI/UN split based on budget



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	96	96	0/185	96/0	96/185	100.00
# Owner	0	96	96	0/185	96/0	96/185	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HARP / CDBG-DR-23-003 / NOWIA_UN_HMID
Activity Title: HARP Outreach: NOWIA - UN

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 01 Housing
Projected Start Date:
 02/03/2023
Benefit Type:
 Direct (HouseHold)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Homeowner Assistance and Reconstruction Program
Projected End Date:
 02/02/2029
Completed Activity Actual End Date:

Responsible Organization:
 NATIVES OF ONE WIND INDIGENOUS ALLIANCE-1

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	(\$2,555.33)	\$1,344.67
Total Budget	(\$2,555.33)	\$1,344.67
Total Obligated	(\$2,555.33)	\$1,344.67
Total Funds Drawdown	\$0.00	\$1,344.67
Program Funds Drawdown	\$0.00	\$1,344.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,344.67
NATIVES OF ONE WIND INDIGENOUS ALLIANCE-1	\$0.00	\$1,344.67
Most Impacted and Distressed Expended	\$0.00	\$1,344.67

Activity Description:

The mission of Natives of One Wind Indigenous Alliance (N.O.W.I.A.) is to unite indigenous groups from North and Central America who reside in Southwest Oregon, principally Jackson County, to form sustainable communities using traditional indigenous wisdom and techniques.
 This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for UN applicants
 When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

Outreach contract closed and funds rolled into HARP / CDBG-DR-24-012 / NOWIA_UN_HMID



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	8	8	0/0	8/0	8/14	100.00
# Owner	0	8	8	0/0	8/0	8/14	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HARP / CDBG-DR-23-004 / REMAKE_LMI_HMID

Activity Title: HARP Outreach: Remake Talent - LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

01 Housing

Projected Start Date:

02/03/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance and Reconstruction Program

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

Remake Talent (d.b.a. Firebrand Resilience

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$58,214.08
Total Budget	\$0.00	\$58,214.08
Total Obligated	\$0.00	\$58,214.08
Total Funds Drawdown	\$0.00	\$58,214.08
Program Funds Drawdown	\$0.00	\$58,214.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$58,214.08
Remake Talent (d.b.a. Firebrand Resilience	\$0.00	\$58,214.08
Remake Talent (DBA Firebrand Resilience Collective)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$58,214.08

Activity Description:

RemakeTalent creates real-world opportunities for displaced populations to rebuild their lives & livelihoods with access to affordable housing and commercial space, and reimagines our community's needs with equity, sustainability, and resiliency at the forefront.

This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for LMI applicants

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated.

Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

Intake and Outreach partners worked to get applicants to complete Eligibility Questionnaires (EQs) ahead of closing EQ applications 12/31/2025.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/121	68/0	68/121	100.00
# Owner	0	0	0	0/121	68/0	68/121	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Grantee Activity Number: HARP / CDBG-DR-23-004 /
REMAKE_UN_HMID**

Activity Title: HARP Outreach: Remake Talent - Urgent Need

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

01 Housing

Projected Start Date:

02/03/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance and Reconstruction Program

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

Remake Talent (d.b.a. Firebrand Resilience

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$17,585.92
Total Budget	\$0.00	\$17,585.92
Total Obligated	\$0.00	\$17,585.92
Total Funds Drawdown	\$0.00	\$17,585.92
Program Funds Drawdown	\$0.00	\$17,585.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$17,585.92
Remake Talent (d.b.a. Firebrand Resilience	\$0.00	\$17,585.92
Remake Talent (DBA Firebrand Resilience Collective)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$17,585.92

Activity Description:

RemakeTalent creates real-world opportunities for displaced populations to rebuild their lives & livelihoods with access to affordable housing and commercial space, and reimagines our community's needs with equity, sustainability, and resiliency at the forefront.

This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for UN applicants

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated.

Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

Intake and Outreach partners worked to get applicants to complete Eligibility Questionnaires (EQs) ahead of closing EQ applications 12/31/2025.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	5/9	0.00
# Owner	0	0	0	0/0	0/0	5/9	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HARP / CDBG-DR-23-005 / CSC_LMI_HMID
Activity Title: HARP Outreach: Community Services Consortium - LMI

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 01 Housing
Projected Start Date:
 02/03/2023
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Homeowner Assistance and Reconstruction Program
Projected End Date:
 02/02/2029
Completed Activity Actual End Date:

Responsible Organization:
 Community Services Consortium1

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$40,513.84
Total Budget	\$0.00	\$40,513.84
Total Obligated	\$0.00	\$40,513.84
Total Funds Drawdown	\$0.00	\$38,921.69
Program Funds Drawdown	\$0.00	\$38,921.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$38,921.69
Community Services Consortium1	\$0.00	\$38,921.69
Most Impacted and Distressed Expended	\$0.00	\$38,921.69

Activity Description:

Community Services Consortium helps people in Linn, Benton and Lincoln counties to access tools and resources to overcome poverty and build brighter and more stable futures. CSC is supported by federal, state, and local funds, as well as private grants and donations.
 This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for LMI applicants
 When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

Intake and Outreach partners worked to get applicants to complete Eligibility Questionaries (EQs) ahead of closing EQ applications 12/31/2025.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HARP / CDBG-DR-23-005 / CSC_UN_HMID
Activity Title: HARP Outreach: Community Services Consortium - UN

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 01 Housing
Projected Start Date:
 02/03/2023
Benefit Type:
 Direct (HouseHold)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Homeowner Assistance and Reconstruction Program
Projected End Date:
 02/02/2029
Completed Activity Actual End Date:

Responsible Organization:
 Community Services Consortium1

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$9,486.16
Total Budget	\$0.00	\$9,486.16
Total Obligated	\$0.00	\$9,486.16
Total Funds Drawdown	\$0.00	\$9,189.86
Program Funds Drawdown	\$0.00	\$9,189.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,189.86
Community Services Consortium1	\$0.00	\$9,189.86
Most Impacted and Distressed Expended	\$0.00	\$9,189.86

Activity Description:

Community Services Consortium helps people in Linn, Benton and Lincoln counties to access tools and resources to overcome poverty and build brighter and more stable futures. CSC is supported by federal, state, and local funds, as well as private grants and donations.
 This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for UN applicants
 When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

Intake and Outreach partners worked to get applicants to complete Eligibility Questionaries (EQs) ahead of closing EQ applications 12/31/2025.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: HARP / CDBG-DR-23-006 / SHCF_LMI_HMID

Activity Title: HARP Outreach: Santiam Hospital and Clinics Foundation - LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

01 Housing

Projected Start Date:

02/03/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance and Reconstruction Program

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

Santiam Hospital and Clinics Foundation

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	(\$69,610.92)	\$4,170.33
Total Budget	(\$69,610.92)	\$4,170.33
Total Obligated	(\$69,610.92)	\$4,170.33
Total Funds Drawdown	\$0.00	\$4,170.33
Program Funds Drawdown	\$0.00	\$4,170.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,170.33
Santiam Hospital and Clinics Foundation	\$0.00	\$4,170.33
Most Impacted and Distressed Expended	\$0.00	\$4,170.33

Activity Description:

The purpose of the foundation is to raise funds through charitable giving, and administer those funds and allocate them for the benefit of Santiam Hospital and Clinic’s mission and purpose. The mission of the Foundation is to invest in Santiam Hospital & Clinics, supporting the infrastructure needed for the health and well-being of our growing communities.

This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for LMI applicants

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated.

Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

Outreach contract closed and funds rolled into HARP / CDBG-DR-24-015 / SHCF_LMI_HMID



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	30	30	0/91	30/0	30/91	100.00
# Owner	0	30	30	0/91	30/0	30/91	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HARP / CDBG-DR-23-006 / SHCF_UN_HMID
Activity Title: HARP Outreach: Santiam Hospital and Clinics Foundation - UN

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 01 Housing
Projected Start Date:
 02/03/2023
Benefit Type:
 Direct (HouseHold)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Homeowner Assistance and Reconstruction Program
Projected End Date:
 02/02/2029
Completed Activity Actual End Date:

Responsible Organization:
 Santiam Hospital and Clinics Foundation

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	(\$36,448.76)	\$2,189.99
Total Budget	(\$36,448.76)	\$2,189.99
Total Obligated	(\$36,448.76)	\$2,189.99
Total Funds Drawdown	\$0.00	\$2,183.99
Program Funds Drawdown	\$0.00	\$2,183.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,183.99
Santiam Hospital and Clinics Foundation	\$0.00	\$2,183.99
Most Impacted and Distressed Expended	\$0.00	\$2,183.99

Activity Description:

The purpose of the foundation is to raise funds through charitable giving, and administer those funds and allocate them for the benefit of Santiam Hospital and Clinic’s mission and purpose. The mission of the Foundation is to invest in Santiam Hospital & Clinics, supporting the infrastructure needed for the health and well-being of our growing communities. This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for UN applicants
 When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

Outreach contract closed and funds rolled into HARP / CDBG-DR-24-015 / SHCF_UN_HMID



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	16	16	0/0	16/0	16/68	100.00
# Owner	0	16	16	0/0	16/0	16/68	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HARP / CDBG-DR-23-007 / CIO_LMI_HMID
Activity Title: HARP Outreach: Center for Intercultural Organizing - LMI

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 01 Housing
Projected Start Date:
 02/03/2023
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Homeowner Assistance and Reconstruction Program
Projected End Date:
 02/02/2029
Completed Activity Actual End Date:

Responsible Organization:
 Center for Intracultural Organizing

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$71,100.00
Total Budget	\$0.00	\$71,100.00
Total Obligated	\$0.00	\$71,100.00
Total Funds Drawdown	\$0.00	\$32,294.21
Program Funds Drawdown	\$0.00	\$32,294.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$32,294.21
Center for Intracultural Organizing	\$0.00	\$32,294.21
Most Impacted and Distressed Expended	\$0.00	\$32,294.21

Activity Description:

The Center for Intercultural Organizing is a membership organization that leads grassroots efforts to protect and expand immigrant and refugee rights through education, civic engagement and policy advocacy, community organizing and mobilization, and intergenerational leadership development. This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for LMI applicants. When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is launched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

CIO/Unite Oregon completed fiscal monitoring in 2025 Q4 and will be closed out in 2026 Q1



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: HARP / CDBG-DR-23-007 / CIO_UN_HMID
Activity Title: HARP Outreach: Center for Intercultural Organizing - UN

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 01 Housing
Projected Start Date:
 02/03/2023
Benefit Type:
 Direct (HouseHold)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Homeowner Assistance and Reconstruction Program
Projected End Date:
 02/02/2029
Completed Activity Actual End Date:

Responsible Organization:
 Center for Intracultural Organizing

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,900.00
Total Budget	\$0.00	\$3,900.00
Total Obligated	\$0.00	\$3,900.00
Total Funds Drawdown	\$0.00	\$2,471.87
Program Funds Drawdown	\$0.00	\$2,471.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,471.87
Center for Intracultural Organizing	\$0.00	\$2,471.87
Most Impacted and Distressed Expended	\$0.00	\$2,471.87

Activity Description:

The Center for Intercultural Organizing is a membership organization that leads grassroots efforts to protect and expand immigrant and refugee rights through education, civic engagement and policy advocacy, community organizing and mobilization, and intergenerational leadership development. This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for UN applicants. When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is launched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

CIO/Unite Oregon completed fiscal monitoring in 2025 Q4 and will be closed out in 2026 Q1



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: HARP / CDBG-DR-23-008 / LCLTRG_LMI_HMID

Activity Title: HARP Outreach: Lincoln County LTRG - LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

01 Housing

Projected Start Date:

02/03/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance and Reconstruction Program

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

Lincoln County LTRG

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$42,220.00
Total Budget	\$0.00	\$42,220.00
Total Obligated	\$0.00	\$42,220.00
Total Funds Drawdown	\$0.00	\$23,395.89
Program Funds Drawdown	\$0.00	\$23,395.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$23,395.89
Lincoln County LTRG	\$0.00	\$23,395.89
Most Impacted and Distressed Expended	\$0.00	\$23,395.89

Activity Description:

The Lincoln County Community Long-Term Recovery Group (LC LTRG) was created in response to the 2020 Otis Oregon wildfires. The Lincoln County Long Term Recovery Group (LC LTRG) coordinates resources and services to support the resilience of local residents impacted by disaster. Their goal is to be prepared to respond to any future disasters declared in Lincoln County. This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for LMI applicants. When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

Intake and Outreach partners worked to get applicants to complete Eligibility Questionnaires (EQs) ahead of closing EQ applications 12/31/2025.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: HARP / CDBG-DR-23-008 / LCLTRG_UN_HMID
Activity Title: HARP Outreach: Lincoln County LTRG - UN

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 01 Housing
Projected Start Date:
 02/03/2023
Benefit Type:
 Direct (HouseHold)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Homeowner Assistance and Reconstruction Program
Projected End Date:
 02/02/2029
Completed Activity Actual End Date:

Responsible Organization:
 Lincoln County LTRG

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$7,780.00
Total Budget	\$0.00	\$7,780.00
Total Obligated	\$0.00	\$7,780.00
Total Funds Drawdown	\$0.00	\$4,642.58
Program Funds Drawdown	\$0.00	\$4,642.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,642.58
Lincoln County LTRG	\$0.00	\$4,642.58
Most Impacted and Distressed Expended	\$0.00	\$4,642.58

Activity Description:

The Lincoln County Community Long-Term Recovery Group (LC LTRG) was created in response to the 2020 Otis Oregon wildfires. The Lincoln County Long Term Recovery Group (LC LTRG) coordinates resources and services to support the resilience of local residents impacted by disaster. Their goal is to be prepared to respond to any future disasters declared in Lincoln County.
 This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for UN applicants.
 When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

Intake and Outreach partners worked to get applicants to complete Eligibility Questionnaires (EQs) ahead of closing EQ applications 12/31/2025.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: HARP / CDBG-DR-23-009 / MVLTRG_LMI_HMID

Activity Title: HARP Outreach: McKenzie Valley LTRG - LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

01 Housing

Projected Start Date:

02/03/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance and Reconstruction Program

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

Cascade Pacific RC&D, Inc / McKenzie Valley LTRG

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	(\$46,387.30)	\$58,646.59
Total Budget	(\$46,387.30)	\$58,646.59
Total Obligated	(\$46,387.30)	\$58,646.59
Total Funds Drawdown	\$0.00	\$58,646.59
Program Funds Drawdown	\$0.00	\$58,646.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$58,646.59
Cascade Pacific RC&D, Inc / McKenzie Valley LTRG	\$0.00	\$58,646.59
Most Impacted and Distressed Expended	\$0.00	\$58,646.59

Activity Description:

The mission of the McKenzie Valley LTRG of Lane County (MVLTRG) is to recognize needs, find resources, and help individuals and families recover from disaster. The LTRG was formed by McKenzie Valley residents to help fire survivors rebuild and thrive.

Cascade Pacific Resource, Conservation & Development is a 501(c)(3) non-profit organization established in 1989 as part of a national network of RC&D Councils to support local communities.

This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for LMI applicants

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated.

Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

Outreach contract closed and funds rolled into HARP / CDBG-DR-24-016 / MVLTRG_LMI_HMID



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	43	43	0/110	43/0	43/110	100.00
# Owner	0	43	43	0/110	43/0	43/110	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HARP / CDBG-DR-23-009 / MVLTRG_UN_HMID

Activity Title: HARP Outreach: McKenzie Valley LTRG - UN

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

01 Housing

Projected Start Date:

02/03/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance and Reconstruction Program

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

Cascade Pacific RC&D, Inc / McKenzie Valley LTRG

Overall

	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	(\$2,659.92)	\$25,818.19
Total Budget	(\$2,659.92)	\$25,818.19
Total Obligated	(\$2,659.92)	\$25,818.19
Total Funds Drawdown	\$0.00	\$25,818.19
Program Funds Drawdown	\$0.00	\$25,818.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$25,818.19
Cascade Pacific RC&D, Inc / McKenzie Valley LTRG	\$0.00	\$25,818.19
Most Impacted and Distressed Expended	\$0.00	\$25,818.19

Activity Description:

The mission of the McKenzie Valley LTRG of Lane County (MVLTRG) is to recognize needs, find resources, and help individuals and families recover from disaster. The LTRG was formed by McKenzie Valley residents to help fire survivors rebuild and thrive.

Cascade Pacific Resource, Conservation & Development is a 501(c)(3) non-profit organization established in 1989 as part of a national network of RC&D Councils to support local communities.

This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for UN applicants

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated.

Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

Outreach contract closed and funds rolled into HARP / CDBG-DR-24-016 / MVLTRG_UN_HMID



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	19	19	0/0	19/0	19/73	100.00
# Owner	0	19	19	0/0	19/0	19/73	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HARP / CDBG-DR-23-010 / JCCLTRG_LMI_HMID

Activity Title: HARP Outreach: Jackson County LTRG - LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

01 Housing

Projected Start Date:

02/03/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance and Reconstruction Program

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

Jackson County Community LTRG

Overall

	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$243,575.01	\$299,309.01
Total Budget	\$243,575.01	\$299,309.01
Total Obligated	\$243,575.01	\$299,309.01
Total Funds Drawdown	\$17,010.75	\$67,175.82
Program Funds Drawdown	\$17,010.75	\$67,175.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,010.75	\$67,175.82
Jackson County Community LTRG	\$17,010.75	\$67,175.82
Jackson County Community LTRG	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$17,010.75	\$67,175.82

Activity Description:

The Jackson County Community Long-Term Recovery Group (JCC LTRG) was organized in the wake of the Almeda and South Obenchain fires. The goal of the JCCLTRG is to secure and unite recovery resources with the community need in order to ensure that even the most vulnerable Survivors in the community recover from the disaster. This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for LMI applicants. When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

Intake and Outreach partners worked to get applicants to complete Eligibility Questionnaires (EQs) ahead of closing EQ applications 12/31/2025.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: HARP / CDBG-DR-23-010 / JCCLTRG_UN_HMID

Activity Title: HARP Outreach: Jackson County LTRG - UN

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

01 Housing

Projected Start Date:

02/03/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance and Reconstruction Program

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

Jackson County Community LTRG

Overall

	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$33,067.67	\$37,333.67
Total Budget	\$33,067.67	\$37,333.67
Total Obligated	\$33,067.67	\$37,333.67
Total Funds Drawdown	\$2,046.77	\$6,008.82
Program Funds Drawdown	\$2,046.77	\$6,008.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,046.77	\$6,008.82
Jackson County Community LTRG	\$2,046.77	\$6,008.82
Most Impacted and Distressed Expended	\$2,046.77	\$6,008.82

Activity Description:

The Jackson County Community Long-Term Recovery Group (JCC LTRG) was organized in the wake of the Almeda and South Obenchain fires. The goal of the JCCLTRG is to secure and unite recovery resources with the community need in order to ensure that even the most vulnerable Survivors in the community recover from the disaster. This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for UN applicants. When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

Intake and Outreach partners worked to get applicants to complete Eligibility Questionaries (EQs) ahead of closing EQ applications 12/31/2025.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: HARP / CDBG-DR-24-010 / Glide_LMI_HMID
Activity Title: HARP Intake: Glide Revitalization - LMI

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 01 Housing
Projected Start Date:
 02/03/2023
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Homeowner Assistance and Reconstruction Program
Projected End Date:
 02/02/2029
Completed Activity Actual End Date:

Responsible Organization:
 Glide Revitalization-1

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$82,504.40
Total Budget	\$0.00	\$82,504.40
Total Obligated	\$0.00	\$82,504.40
Total Funds Drawdown	\$5,977.50	\$37,134.82
Program Funds Drawdown	\$5,977.50	\$37,134.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,524.84	\$37,134.82
Glide Revitalization-1	\$7,524.84	\$37,134.82
Most Impacted and Distressed Expended	\$7,524.84	\$37,134.82

Activity Description:

Glide Revitalization, a 501(c)(3), improves community prosperity through: Childcare & Education, Disaster Relief & Preparedness, Business Growth & Development, and Reforestation & Recreation. This activity is for HARP intake efforts to understand impacted residents' unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for LMI applicants. When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

Intake and Outreach partners worked to get applicants to complete Eligibility Questionaries (EQs) ahead of closing EQ applications 12/31/2025.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: HARP / CDBG-DR-24-010 / Glide_UN_HMID
Activity Title: HARP Intake: Glide Revitalization - UN

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 01 Housing
Projected Start Date:
 02/03/2023
Benefit Type:
 Direct (HouseHold)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Homeowner Assistance and Reconstruction Program
Projected End Date:
 02/02/2029
Completed Activity Actual End Date:

Responsible Organization:
 Glide Revitalization-1

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$10,995.60
Total Budget	\$0.00	\$10,995.60
Total Obligated	\$0.00	\$10,995.60
Total Funds Drawdown	\$1,494.38	\$8,724.10
Program Funds Drawdown	\$1,494.38	\$8,724.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,881.21	\$8,724.10
Glide Revitalization-1	\$1,881.21	\$8,724.10
Most Impacted and Distressed Expended	\$1,881.21	\$8,724.10

Activity Description:

Glide Revitalization, a 501(c)(3), improves community prosperity through: Childcare & Education, Disaster Relief & Preparedness, Business Growth & Development, and Reforestation & Recreation.

This activity is for HARP intake efforts to understand impacted residents' unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for UN applicants.

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

Intake and Outreach partners worked to get applicants to complete Eligibility Questionnaires (EQs) ahead of closing EQ applications 12/31/2025.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: HARP / CDBG-DR-24-011 / ACCESS_LMI_HMID

Activity Title: HARP Intake: ACCESS - LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

01 Housing

Projected Start Date:

02/03/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance and Reconstruction Program

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

Access

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2025 To Date

(\$33,491.70) \$748,177.65

Total Budget

(\$33,491.70) \$748,177.65

Total Obligated

(\$33,491.70) \$748,177.65

Total Funds Drawdown

\$93,030.24 \$675,545.29

Program Funds Drawdown

\$93,030.24 \$675,545.29

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$93,030.24 \$675,545.29

Access

\$93,030.24 \$675,545.29

Most Impacted and Distressed Expended

\$93,030.24 \$675,545.29

Activity Description:

ACCESS provides food, warmth, shelter, and other essential services to Jackson County's low-income children, families, seniors, veterans, and people with disabilities. As the Community Action Agency of Jackson County, Oregon, ACCESS has been helping residents break the cycle of poverty since 1976.

This activity is for HARP intake efforts to understand impacted residents' unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for LMI applicants.

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated.

Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is launched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

Intake and Outreach partners worked to get applicants to complete Eligibility Questionnaires (EQs) ahead of closing EQ applications 12/31/2025.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: HARP / CDBG-DR-24-011 / ACCESS_UN_HMID

Activity Title: HARP Intake: ACCESS - UN

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

01 Housing

Projected Start Date:

02/03/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance and Reconstruction Program

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

Access

Overall

	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$33,491.70	\$93,322.35
Total Budget	\$33,491.70	\$93,322.35
Total Obligated	\$33,491.60	\$93,322.25
Total Funds Drawdown	\$11,445.14	\$61,182.24
Program Funds Drawdown	\$11,445.14	\$61,182.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,445.14	\$61,182.24
Access	\$11,445.14	\$61,182.24
Most Impacted and Distressed Expended	\$11,445.14	\$61,182.24

Activity Description:

ACCESS provides food, warmth, shelter, and other essential services to Jackson County's low-income children, families, seniors, veterans, and people with disabilities. As the Community Action Agency of Jackson County, Oregon, ACCESS has been helping residents break the cycle of poverty since 1976.

This activity is for HARP intake efforts to understand impacted residents' unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for UN applicants.

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for several anticipated measures. OHCS should be able to make updates once the HARP program is launched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

Intake and Outreach partners worked to get applicants to complete Eligibility Questionnaires (EQs) ahead of closing EQ applications 12/31/2025.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HARP / CDBG-DR-24-012 / NOWIA_LMI_HMID
Activity Title: HARP Intake: NOWIA - LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

01 Housing

Projected Start Date:

02/03/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance and Reconstruction Program

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

NATIVES OF ONE WIND INDIGENOUS ALLIANCE-1

Overall

	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$53,942.79	\$497,132.79
Total Budget	\$53,942.79	\$497,132.79
Total Obligated	\$0.00	\$443,190.00
Total Funds Drawdown	\$30,847.14	\$183,585.01
Program Funds Drawdown	\$30,847.14	\$183,585.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$30,847.14	\$183,585.01
NATIVES OF ONE WIND INDIGENOUS ALLIANCE-1	\$30,847.14	\$183,585.01
Most Impacted and Distressed Expended	\$30,847.14	\$183,585.01

Activity Description:

The mission of Natives of One Wind Indigenous Alliance (N.O.W.I.A.) is to unite indigenous groups from North and Central America who reside in Southwest Oregon, principally Jackson County, to form sustainable communities using traditional indigenous wisdom and techniques.

This activity is for HARP intake efforts to understand impacted residents' unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for LMI applicants.

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated.

Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

HARP / CDBG-DR-23-003 / NOWIA_LMI_HMID rolled into this activity



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: HARP / CDBG-DR-24-012 / NOWIA_UN_HMID
Activity Title: HARP Intake: NOWIA - UN

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 01 Housing
Projected Start Date:
 02/03/2023
Benefit Type:
 Direct (HouseHold)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Homeowner Assistance and Reconstruction Program
Projected End Date:
 02/02/2029
Completed Activity Actual End Date:

Responsible Organization:
 NATIVES OF ONE WIND INDIGENOUS ALLIANCE-1

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$2,555.33	\$26,865.33
Total Budget	\$2,555.33	\$26,865.33
Total Obligated	\$0.00	\$24,310.00
Total Funds Drawdown	\$3,847.66	\$16,532.89
Program Funds Drawdown	\$3,847.66	\$16,532.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,847.66	\$16,532.89
NATIVES OF ONE WIND INDIGENOUS ALLIANCE-1	\$3,847.66	\$16,532.89
Most Impacted and Distressed Expended	\$3,847.66	\$16,532.89

Activity Description:

The mission of Natives of One Wind Indigenous Alliance (N.O.W.I.A.) is to unite indigenous groups from North and Central America who reside in Southwest Oregon, principally Jackson County, to form sustainable communities using traditional indigenous wisdom and techniques. This activity is for HARP intake efforts to understand impacted residents' unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for UN applicants. When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

HARP / CDBG-DR-23-003 / NOWIA_UN_HMID rolled into this activity



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: HARP / CDBG-DR-24-013 / REMAKE_LMI_HMID

Activity Title: HARP Intake: Remake Talent - LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

01 Housing

Projected Start Date:

02/03/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance and Reconstruction Program

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

Remake Talent (d.b.a. Firebrand Resilience)

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	(\$11,163.90)	\$249,392.55
Total Budget	(\$11,163.90)	\$249,392.55
Total Obligated	(\$11,163.90)	\$249,392.55
Total Funds Drawdown	\$33,206.77	\$243,600.40
Program Funds Drawdown	\$33,206.77	\$243,600.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$33,206.77	\$243,600.40
Remake Talent (d.b.a. Firebrand Resilience)	\$33,206.77	\$243,600.40
Remake Talent (DBA Firebrand Resilience Collective)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$33,206.77	\$243,600.40

Activity Description:

RemakeTalent creates real-world opportunities for displaced populations to rebuild their lives & livelihoods with access to affordable housing and commercial space, and reimagines our community's needs with equity, sustainability, and resiliency at the forefront.

This activity is for HARP intake efforts to understand impacted residents' unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for LMI applicants. When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

Intake and Outreach partners worked to get applicants to complete Eligibility Questionnaires (EQs) ahead of closing EQ applications 12/31/2025.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/121	314/0	314/121	100.00
# Owner	0	0	0	0/121	314/0	314/121	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HARP / CDBG-DR-24-013 / REMAKE_UN_HMID

Activity Title: HARP Intake: Remake Talent - UN

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

01 Housing

Projected Start Date:

02/03/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance and Reconstruction Program

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

Remake Talent (d.b.a. Firebrand Resilience

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$11,163.90	\$31,107.45
Total Budget	\$11,163.90	\$31,107.45
Total Obligated	\$11,163.90	\$31,107.45
Total Funds Drawdown	\$4,086.27	\$22,763.25
Program Funds Drawdown	\$4,086.27	\$22,763.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,086.27	\$22,763.25
Remake Talent (d.b.a. Firebrand Resilience	\$4,086.27	\$22,763.25
Remake Talent (DBA Firebrand Resilience Collective)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$4,086.27	\$22,763.25

Activity Description:

RemakeTalent creates real-world opportunities for displaced populations to rebuild their lives & livelihoods with access to affordable housing and commercial space, and reimagines our community’s needs with equity, sustainability, and resiliency at the forefront.

This activity is for HARP intake efforts to understand impacted residents’ unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for UN applicants.

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

Intake and Outreach partners worked to get applicants to complete Eligibility Questionnaires (EQs) ahead of closing EQ applications 12/31/2025.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	20/0	20/9	100.00
# Owner	0	0	0	0/0	20/0	20/9	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HARP / CDBG-DR-24-014 / CSC_LMI_HMID
Activity Title: HARP Intake: Community Services Consortium - LMI

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 01 Housing
Projected Start Date:
 02/03/2023
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Homeowner Assistance and Reconstruction Program
Projected End Date:
 02/02/2029
Completed Activity Actual End Date:

Responsible Organization:
 Community Services Consortium1

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$152,438.53
Total Budget	\$0.00	\$152,438.53
Total Obligated	\$0.00	\$152,438.53
Total Funds Drawdown	\$0.00	\$152,438.53
Program Funds Drawdown	\$0.00	\$152,438.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$152,438.53
Community Services Consortium1	\$0.00	\$152,438.53
Most Impacted and Distressed Expended	\$0.00	\$152,438.53

Activity Description:

Community Services Consortium helps people in Linn, Benton and Lincoln counties to access tools and resources to overcome poverty and build brighter and more stable futures. CSC is supported by federal, state, and local funds, as well as private grants and donations.
 This activity is for HARP intake efforts to understand impacted residents' unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for LMI applicants.
 When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is launched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

Intake and Outreach partners worked to get applicants to complete Eligibility Questionnaires (EQs) ahead of closing EQ applications 12/31/2025.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/75	33/0	33/75	100.00
# Owner	0	0	0	0/75	33/0	33/75	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HARP / CDBG-DR-24-014 / CSC_UN_HMID
Activity Title: HARP Intake: Community Services Consortium - UN

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 01 Housing
Projected Start Date:
 02/03/2023
Benefit Type:
 Direct (HouseHold)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Homeowner Assistance and Reconstruction Program
Projected End Date:
 02/02/2029
Completed Activity Actual End Date:

Responsible Organization:
 Community Services Consortium1

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$34,561.47
Total Budget	\$0.00	\$34,561.47
Total Obligated	\$0.00	\$34,561.47
Total Funds Drawdown	\$0.00	\$34,542.18
Program Funds Drawdown	\$0.00	\$34,542.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$34,542.18
Community Services Consortium1	\$0.00	\$34,542.18
Most Impacted and Distressed Expended	\$0.00	\$34,542.18

Activity Description:

Community Services Consortium helps people in Linn, Benton and Lincoln counties to access tools and resources to overcome poverty and build brighter and more stable futures. CSC is supported by federal, state, and local funds, as well as private grants and donations.
 This activity is for HARP intake efforts to understand impacted residents' unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for UN applicants.
 When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

Intake and Outreach partners worked to get applicants to complete Eligibility Questionnaires (EQs) ahead of closing EQ applications 12/31/2025.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	6/0	6/14	100.00
# Owner	0	0	0	0/0	6/0	6/14	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HARP / CDBG-DR-24-015 / SHCF_LMI_HMID
Activity Title: HARP Intake: Santiam Hospital and Clinics Foundation - LMI

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 01 Housing
Projected Start Date:
 02/03/2023
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Homeowner Assistance and Reconstruction Program
Projected End Date:
 02/02/2029
Completed Activity Actual End Date:

Responsible Organization:
 Santiam Hospital and Clinics Foundation

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$245,456.20
Total Budget	\$0.00	\$245,456.20
Total Obligated	\$0.00	\$245,456.20
Total Funds Drawdown	\$4,111.50	\$19,696.53
Program Funds Drawdown	\$4,111.50	\$19,696.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,111.50	\$19,696.53
Santiam Hospital and Clinics Foundation	\$4,111.50	\$19,696.53
Most Impacted and Distressed Expended	\$4,111.50	\$19,696.53

Activity Description:

The purpose of the foundation is to raise funds through charitable giving, and administer those funds and allocate them for the benefit of Santiam Hospital and Clinic’s mission and purpose. The mission of the Foundation is to invest in Santiam Hospital & Clinics, supporting the infrastructure needed for the health and well-being of our growing communities. This activity is for HARP intake efforts to understand impacted residents’ unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for LMI applicants. When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

HARP / CDBG-DR-23-006 / SHCF_LMI_HMID rolled into this activity



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	30	30	0/91	30/0	30/91	100.00
# Owner	0	30	30	0/91	30/0	30/91	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HARP / CDBG-DR-24-015 / SHCF_UN_HMID
Activity Title: HARP Intake: Santiam Hospital and Clinics Foundation - UN

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 01 Housing
Projected Start Date:
 02/03/2023
Benefit Type:
 Direct (HouseHold)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Homeowner Assistance and Reconstruction Program
Projected End Date:
 02/02/2029
Completed Activity Actual End Date:

Responsible Organization:
 Santiam Hospital and Clinics Foundation

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$128,543.80
Total Budget	\$0.00	\$128,543.80
Total Obligated	\$0.00	\$128,543.80
Total Funds Drawdown	\$3,413.29	\$13,807.65
Program Funds Drawdown	\$3,413.29	\$13,807.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,413.29	\$13,807.65
Santiam Hospital and Clinics Foundation	\$3,413.29	\$13,807.65
Most Impacted and Distressed Expended	\$3,413.29	\$13,807.65

Activity Description:

The purpose of the foundation is to raise funds through charitable giving, and administer those funds and allocate them for the benefit of Santiam Hospital and Clinic’s mission and purpose. The mission of the Foundation is to invest in Santiam Hospital & Clinics, supporting the infrastructure needed for the health and well-being of our growing communities. This activity is for HARP intake efforts to understand impacted residents’ unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for UN applicants. When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

HARP / CDBG-DR-23-006 / SHCF_UN_HMID rolled into this activity



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: HARP / CDBG-DR-24-016 / MVLTRG_LMI_HMID

Activity Title: HARP Intake: McKenzie Valley LTRG - LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

01 Housing

Projected Start Date:

02/03/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance and Reconstruction Program

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

Cascade Pacific RC&D, Inc / McKenzie Valley LTRG

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$161,590.33
Total Budget	\$0.00	\$161,590.33
Total Obligated	\$0.00	\$161,590.33
Total Funds Drawdown	\$9,922.52	\$90,370.71
Program Funds Drawdown	\$9,922.52	\$90,370.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,922.52	\$90,370.71
Cascade Pacific RC&D, Inc / McKenzie Valley LTRG	\$9,922.52	\$90,370.71
Most Impacted and Distressed Expended	\$9,922.52	\$90,370.71

Activity Description:

The mission of the McKenzie Valley LTRG of Lane County (MVLTRG) is to recognize needs, find resources, and help individuals and families recover from disaster. The LTRG was formed by McKenzie Valley residents to help fire survivors rebuild and thrive.

Cascade Pacific Resource, Conservation & Development is a 501(c)(3) non-profit organization established in 1989 as part of a national network of RC&D Councils to support local communities.

This activity is for HARP intake efforts to understand impacted residents' unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for LMI applicants.

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated.

Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

Outreach contract closed and funds rolled into HARP / CDBG-DR-24-016 / MVLTRG_LMI_HMID



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: HARP / CDBG-DR-24-016 / MVLTRG_UN_HMID

Activity Title: HARP Intake: McKenzie Valley LTRG - UN

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

01 Housing

Projected Start Date:

02/03/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance and Reconstruction Program

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

Cascade Pacific RC&D, Inc / McKenzie Valley LTRG

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$121,206.89
Total Budget	\$0.00	\$121,206.89
Total Obligated	\$0.00	\$121,206.89
Total Funds Drawdown	\$7,936.58	\$64,003.13
Program Funds Drawdown	\$7,936.58	\$64,003.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,936.58	\$64,003.13
Cascade Pacific RC&D, Inc / McKenzie Valley LTRG	\$7,936.58	\$64,003.13
Most Impacted and Distressed Expended	\$7,936.58	\$64,003.13

Activity Description:

The mission of the McKenzie Valley LTRG of Lane County (MVLTRG) is to recognize needs, find resources, and help individuals and families recover from disaster. The LTRG was formed by McKenzie Valley residents to help fire survivors rebuild and thrive.

Cascade Pacific Resource, Conservation & Development is a 501(c)(3) non-profit organization established in 1989 as part of a national network of RC&D Councils to support local communities.

This activity is for HARP intake efforts to understand impacted residents' unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for UN applicants.

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated.

Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

Outreach HARP / CDBG-DR-23-009 / MVLTRG_LMI_HMID rolled into this activity



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: HARP / OHCS_LMI_HMID
Activity Title: HARP for LMI Applicants and HUD MID Areas

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 01 Housing
Projected Start Date:
 02/03/2023
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Homeowner Assistance and Reconstruction Program
Projected End Date:
 02/02/2029
Completed Activity Actual End Date:

Responsible Organization:
 OREGON HOUSING & COMMUNITY SERVICES

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$11,806,899.35	\$126,381,537.35
Total Budget	\$11,806,899.35	\$126,381,537.35
Total Obligated	\$11,806,899.35	\$126,381,537.35
Total Funds Drawdown	\$10,167,315.50	\$42,995,222.78
Program Funds Drawdown	\$10,167,315.50	\$42,995,222.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,077,234.34	\$43,326,160.56
OREGON HOUSING & COMMUNITY SERVICES	\$11,077,234.34	\$43,326,160.56
Most Impacted and Distressed Expended	\$11,077,234.34	\$43,326,160.56

Activity Description:

Low/moderate income housing assistance and reconstruction for HUD identified most impacted and distressed areas.

Location Description:

Activity Progress Narrative:

2 LMI Homeowners (30978 & 31180) and 1 LMI Reimbursement (31129) are Pending Final Closeout Review and will be closed in 2026 Q1

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	3/524
# of Singlefamily Units	3	3/524



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	2	3	1/573	3/0	4/573	100.00
# Owner	1	2	3	1/573	3/0	4/573	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HARP / OHCS_UN_HMID
Activity Title: HARP for UN Applicants and HUD MID Areas

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 01 Housing
Projected Start Date:
 02/03/2023
Benefit Type:
 Direct (HouseHold)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Homeowner Assistance and Reconstruction Program
Projected End Date:
 02/02/2029
Completed Activity Actual End Date:

Responsible Organization:
 OREGON HOUSING & COMMUNITY SERVICES

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	(\$11,981,832.35)	\$35,791,614.65
Total Budget	(\$11,981,832.35)	\$35,791,614.65
Total Obligated	(\$11,981,832.35)	\$35,791,614.65
Total Funds Drawdown	\$2,062,894.05	\$9,205,260.60
Program Funds Drawdown	\$2,062,894.05	\$9,205,260.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,237,816.51	\$9,325,424.70
OREGON HOUSING & COMMUNITY SERVICES	\$2,237,816.51	\$9,325,424.70
Most Impacted and Distressed Expended	\$2,237,816.51	\$9,325,424.70

Activity Description:

Urgent need housing assistance and reconstruction for HUD identified most impacted and distressed areas.

Location Description:

Activity Progress Narrative:

Underway-- 3 HHs recovered 2025 Q4 all LMI

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 01 Infrastructure / Planning, Infrastructure, Economic

Grantee Activity Number: PIER / 9023 / ACCESS_LMC_HMID_Public Service

Activity Title: ACCESS: Gateway Optional Location Plan

Activity Type:

Public services

Project Number:

01 Infrastructure

Projected Start Date:

07/01/2025

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Planning, Infrastructure, Economic Revitalization

Projected End Date:

12/31/2027

Completed Activity Actual End Date:**Responsible Organization:**

Access

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$4,350.00

\$4,350.00

Total Budget

\$4,350.00

\$4,350.00

Total Obligated

\$4,350.00

\$4,350.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Access

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Provide funds for pet realted deposits and fees.

Location Description:**Activity Progress Narrative:**

Fees and deposits for relocations provided to eligible program households.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PIER / 9023 / ACCESS_LMC_HMID_Rental Assistance

Activity Title: ACCESS: Gateway Optional Location Plan

Activity Type:

Rental Assistance (waiver only)

Project Number:

01 Infrastructure

Projected Start Date:

07/01/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Planning, Infrastructure, Economic Revitalization

Projected End Date:

12/31/2027

Completed Activity Actual End Date:**Responsible Organization:**

Access

Overall**Total Projected Budget from All Sources**

Oct 1 thru Dec 31, 2025 To Date

\$368,115.93

\$368,115.93

Total Budget

\$368,115.93

\$368,115.93

Total Obligated

\$368,115.93

\$368,115.93

Total Funds Drawdown

\$27,077.64

\$27,077.64

Program Funds Drawdown

\$27,077.64

\$27,077.64

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$27,077.64

\$27,077.64

Access

\$27,077.64

\$27,077.64

Most Impacted and Distressed Expended

\$27,077.64

\$27,077.64

Activity Description:

Rental Assistance and related supportive services.

Location Description:**Activity Progress Narrative:****Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PIER / 9027 / Talent_LMA_HMID_Infra

Activity Title: City of Talent: West Valley Plan Upgrade

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
01 Infrastructure

Projected Start Date:
11/01/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Planning, Infrastructure, Economic Revitalization

Projected End Date:
02/02/2029

Completed Activity Actual End Date:

Responsible Organization:
City of Talent

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,652,613.00
Total Budget	\$0.00	\$4,652,613.00
Total Obligated	\$0.00	\$4,652,613.00
Total Funds Drawdown	\$21,703.14	\$89,358.47
Program Funds Drawdown	\$21,703.14	\$89,358.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$40,532.45	\$89,358.47
City of Talent	\$40,532.45	\$89,358.47
Most Impacted and Distressed Expended	\$40,532.45	\$89,358.47

Activity Description:

The West Valley View Plan Update and Revitalization infrastructure project will reestablish the vision and restore other surrounding properties in the West Valley View area. The project includes Wagner Street alignment and extension, utility, curb, gutter, sidewalks, and street pavement replacements with secondary connection to the Gateway site and retrofit and removal of the temporary infrastructure and utilities at the temporary housing site.

Location Description:

Activity Progress Narrative:

Engineer and environmental consultant procured, working on environmental review.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PIER / 9028 / Phoenix_LMA_HMID_Infra
Activity Title: City of Phoenix: Downtown Infrastructure Revitalization & Land Acquisition

Activity Type:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 01 Infrastructure
Projected Start Date:
 11/01/2024
Benefit Type:
 Area (Survey)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Planning, Infrastructure, Economic Revitalization
Projected End Date:
 02/02/2029
Completed Activity Actual End Date:

Responsible Organization:
 City of Phoenix

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,478,046.27
Total Budget	\$0.00	\$3,478,046.27
Total Obligated	\$0.00	\$3,478,046.00
Total Funds Drawdown	\$107,417.56	\$107,417.56
Program Funds Drawdown	\$107,417.56	\$107,417.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$107,417.56	\$107,417.56
City of Phoenix	\$107,417.56	\$107,417.56
Most Impacted and Distressed Expended	\$107,417.56	\$107,417.56

Activity Description:

This project supports the City of Phoenix to construct four new parking lots with stormwater management facilities. The project aims to revitalize the Phoenix economy by supporting existing business and attracting new development in the downtown core of Pheonix.

Location Description:

Activity Progress Narrative:

Scope of project revised to remove sidewalks along Hwy 99. Working on environmental review.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: PIER / 9029 / Glide Water Association_UN_HMID_MIT
Activity Title: Glide Water Association: Backup Power Generator

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
01 Infrastructure

Projected Start Date:
11/01/2024

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Planning, Infrastructure, Economic Revitalization

Projected End Date:
02/02/2029

Completed Activity Actual End Date:

Responsible Organization:
Glide Water District

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,012,776.25
Total Budget	\$0.00	\$1,012,776.25
Total Obligated	\$0.00	\$1,012,776.25
Total Funds Drawdown	\$0.00	\$56,978.05
Program Funds Drawdown	\$0.00	\$56,978.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$37,547.90	\$56,978.05
Glide Water District	\$37,547.90	\$56,978.05
Most Impacted and Distressed Expended	\$37,547.90	\$56,978.05

Activity Description:

CDBG-DR funding for Douglas County - Glide Water Association: Backup Power Generator - For WTP, River Intake, Pump Stations | New River Intake Structure

Location Description:

Activity Progress Narrative:

Environmental review underway for intake structure.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PIER / 9030 / IVCanDO-GRANT_LMC_HMID_Econ

Activity Title: IVCanDO Microenterprise Loans

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

01 Infrastructure

Projected Start Date:

11/01/2024

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Planning, Infrastructure, Economic Revitalization

Projected End Date:

01/02/2029

Completed Activity Actual End Date:**Responsible Organization:**

Illinois Valley Community Development Organization

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$0.00 \$623,568.02

Total Budget

\$0.00 \$623,568.02

Total Obligated

\$0.00 \$623,568.02

Total Funds Drawdown

\$345,224.30 \$381,542.89

Program Funds Drawdown

\$345,224.30 \$381,542.89

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$345,224.31 \$381,542.89

Illinois Valley Community Development Organization

\$345,224.31 \$381,542.89

Most Impacted and Distressed Expended

\$345,224.31 \$381,542.89

Activity Description:

CDBG-DR funding for Jackson County PIER Economic Revitalization Project to provide Capital to Small Businesses and Micro Enterprises through grants and expansion of Revolving Loan Fund.

Location Description:**Activity Progress Narrative:**

Grants Program Round 1 approved 29 microenterprise grants in Jackson County (28 awarded, 1 pending environmental review clearance). Round 2 will be launched in early 2026.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PIER / 9030 / IVCanDO- LOAN_LMC_HMID_Econ

Activity Title: IVCanDO Microenterprise Grants

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

01 Infrastructure

Projected Start Date:

11/01/2024

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Planning, Infrastructure, Economic Revitalization

Projected End Date:

02/02/2029

Completed Activity Actual End Date:**Responsible Organization:**

Illinois Valley Community Development Organization

Overall**Total Projected Budget from All Sources**

	Oct 1 thru Dec 31, 2025	To Date
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\$0.00	\$623,568.02
--------	--------------

Total Budget

\$0.00	\$623,568.02
--------	--------------

Total Obligated

\$0.00	\$623,568.02
--------	--------------

Total Funds Drawdown

\$53,664.80	\$84,156.76
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Program Funds Drawdown

\$53,664.80	\$84,156.76
-------------	-------------

Program Income Drawdown

\$0.00	\$0.00
--------	--------

Program Income Received

\$0.00	\$0.00
--------	--------

Total Funds Expended

\$53,664.79	\$84,156.76
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Illinois Valley Community Development Organization

\$53,664.79	\$84,156.76
-------------	-------------

Most Impacted and Distressed Expended

\$53,664.79	\$84,156.76
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Activity Description:

CDBG-DR funding for Jackson County PIER Economic Revitalization Project to provide Capital to Small Businesses and Micro Enterprises through grants and expansion of Revolving Loan Fund.

Location Description:**Activity Progress Narrative:**

Loans Program approved 3 small business loans in Jackson County (2 awarded, 1 pending environmental review clearance). Loan Program is ongoing.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: PIER / 9032 / Southern Oregon University_LMC_HMID_PS

Activity Title: Southern Oregon University SBDC: Targeted Technical Assistance Program

Activity Type:

Public services

Project Number:

01 Infrastructure

Projected Start Date:

12/04/2024

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Planning, Infrastructure, Economic Revitalization

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

Southern Oregon University Small Business

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2025 To Date

\$0.00 \$521,304.98

Total Budget

\$0.00 \$521,304.98

Total Obligated

\$0.00 \$521,304.98

Total Funds Drawdown

\$18,257.59 \$63,901.82

Program Funds Drawdown

\$18,257.59 \$63,901.82

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$50,452.07 \$63,901.82

Southern Oregon University Small Business

\$50,452.07 \$63,901.82

Most Impacted and Distressed Expended

\$50,452.07 \$63,901.82

Activity Description:

The program will provide robust business support services to individuals interested in starting businesses and entities currently in businesses within the fire-affected areas of Jackson County. Business support services, to provide end-to-end business development resources, will include business advising, individual and group business classes, preparing client businesses for capital acquisitions, and connection to resources for specialized needs.

Location Description:

Activity Progress Narrative:

Technical assistance and training provided to micro-enterprises.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: PIER / 9041 / Chiloquin Fire Truck & Facility_LMA_SMID_MIT

Activity Title: Chiloquin Fire & Rescue: Fire Truck & Storage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

01 Infrastructure

Projected Start Date:

03/07/2025

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Planning, Infrastructure, Economic Revitalization

Projected End Date:

02/02/2029

Completed Activity Actual End Date:**Responsible Organization:**

Chiloquin Fire & Rescue

Overall**Total Projected Budget from All Sources**

Oct 1 thru Dec 31, 2025	To Date
\$0.00	\$664,707.00

Total Budget

\$0.00	\$664,707.00
--------	--------------

Total Obligated

\$0.00	\$664,707.00
--------	--------------

Total Funds Drawdown

\$213,930.42	\$213,930.42
--------------	--------------

Program Funds Drawdown

\$213,930.42	\$213,930.42
--------------	--------------

Program Income Drawdown

\$0.00	\$0.00
--------	--------

Program Income Received

\$0.00	\$0.00
--------	--------

Total Funds Expended

\$213,930.42	\$213,930.42
--------------	--------------

Chiloquin Fire & Rescue

\$213,930.42	\$213,930.42
--------------	--------------

Most Impacted and Distressed Expended

\$0.00	\$0.00
--------	--------

Activity Description:

Chiloquin Fire & Rescue Fire Pumper Truck & New Facility Storage Bay.

Location Description:**Activity Progress Narrative:**

Fire truck procured, pending delivery in Q2, environmental review underway.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: PIER / 9041 / Chiloquin Public Works Rehab_LMA_SMID_MIT

Activity Title: Chiloquin Public Works: Facility Rehabilitation

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

01 Infrastructure

Projected Start Date:

07/01/2025

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Planning, Infrastructure, Economic Revitalization

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

Chiloquin Public Works

Overall

	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$910,405.44
Total Budget	\$0.00	\$910,405.44
Total Obligated	\$0.00	\$910,405.44
Total Funds Drawdown	\$3,284.82	\$6,335.43
Program Funds Drawdown	\$3,284.82	\$6,335.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,284.82	\$6,335.43
Chiloquin Public Works	\$3,284.82	\$6,335.43
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Chiloquin Public Works Public Works Facility Rehabilitation & Expansion

Location Description:

Activity Progress Narrative:

Engineer and consultant procured, environmental review underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PIER / 9042 / LCSD_UN_HMID_Infra_MIT
Activity Title: Lincoln County School District: Community Sheltering/Generators

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
01 Infrastructure

Projected Start Date:
03/14/2025

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Planning, Infrastructure, Economic Revitalization

Projected End Date:
02/02/2029

Completed Activity Actual End Date:

Responsible Organization:
Lincoln County School District

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,569,925.00
Total Budget	\$0.00	\$1,569,925.00
Total Obligated	\$0.00	\$1,569,925.00
Total Funds Drawdown	\$458,291.00	\$473,550.87
Program Funds Drawdown	\$458,291.00	\$473,550.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$458,291.00	\$473,550.87
Lincoln County (Oregon)	\$0.00	\$0.00
Lincoln County School District	\$458,291.00	\$473,550.87
Most Impacted and Distressed Expended	\$458,291.00	\$473,550.87

Activity Description:

Lincoln County School District working on Community Sheltering/Generators at Newport Middle & Taft High Schools.

Location Description:

Activity Progress Narrative:

Generators procured, pending delivery in Q3. Project expanded to third location in Toledo.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PIER / 9045 / ColPac_UN_HMID_Infra Activity Title: ColPac Road Repair

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

01 Infrastructure

Projected Start Date:

04/22/2025

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Planning, Infrastructure, Economic Revitalization

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

COLUMBIA-PACIFIC ECONOMIC DEVELOPMENT

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2025 To Date

\$5,501.83 \$830,501.83

Total Budget

\$5,501.83 \$830,501.83

Total Obligated

\$5,501.83 \$830,501.83

Total Funds Drawdown

\$33,401.82 \$44,567.80

Program Funds Drawdown

\$33,401.82 \$44,567.80

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$33,401.82 \$44,567.80

COLUMBIA-PACIFIC ECONOMIC DEVELOPMENT

\$33,401.82 \$44,567.80

Most Impacted and Distressed Expended

\$33,401.82 \$44,567.80

Activity Description:

Significant damage to roads from unusually high usage of heavy equipment during disaster clean-up, debris removal and hazard debris removal phases of recovery.

Location Description:

Activity Progress Narrative:

Environmental clearance for construction completed. Sealed bid procurement starting March 2026.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: PIER / 9046 / LaneCo BRP
Rehab_UN_HMID_Infra**

Activity Title: Lane County: Blue River Park Rehabilitation & Update

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

01 Infrastructure

Projected Start Date:

11/12/0024

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Planning, Infrastructure, Economic Revitalization

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

Lane County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2025 To Date

(\$285,092.13) \$611,907.87

Total Budget

(\$285,092.13) \$611,907.87

Total Obligated

(\$285,092.13) \$611,907.87

Total Funds Drawdown

\$8,962.56 \$16,124.63

Program Funds Drawdown

\$8,962.56 \$16,124.63

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$8,962.56 \$16,124.63

Lane County

\$8,962.56 \$16,124.63

Most Impacted and Distressed Expended

\$8,962.56 \$16,124.63

Activity Description:

Blue River Park Rehabilitation & Update

Location Description:

Activity Progress Narrative:

Procurements for environmental consultant and project management in the works

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PIER / 9046 / LaneCo Fire Tanks_UN_HMID_MIT

Activity Title: Lane County: Fire Suppression Tanks

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

01 Infrastructure

Projected Start Date:

11/01/2024

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Planning, Infrastructure, Economic Revitalization

Projected End Date:

02/02/2029

Completed Activity Actual End Date:**Responsible Organization:**

Lane County

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$416,746.91 \$1,489,746.91

Total Budget

\$416,746.91 \$1,489,746.91

Total Obligated

\$416,746.91 \$1,489,746.91

Total Funds Drawdown

\$21,716.92 \$28,879.01

Program Funds Drawdown

\$21,716.92 \$28,879.01

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$21,716.92 \$28,879.01

Lane County

\$21,716.92 \$28,879.01

Most Impacted and Distressed Expended

\$21,716.92 \$28,879.01

Activity Description:

10 Water Fire Suppression Tanks for Upper McKenzie FD/McKenzie F&R.

Location Description:**Activity Progress Narrative:**

Procured environmental consultant and design/construction firm, property agreements and design drawings completed for first set of tanks

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: PIER / 9046 / LaneCo HFF Recovery Fund_LMI_HMID_Econ
Activity Title: Lane County: Holiday Farm Fire Business Recovery Fund (Grants)

Activity Type:
 Econ. development or recovery activity that creates/retains

Project Number:
 01 Infrastructure

Projected Start Date:
 11/01/2024

Benefit Type:
 Direct (Person)

National Objective:
 Urgent Need

Activity Status:
 Under Way

Project Title:
 Planning, Infrastructure, Economic Revitalization

Projected End Date:
 02/02/2029

Completed Activity Actual End Date:

Responsible Organization:
 Lane County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$554,848.76	\$2,554,848.76
Total Budget	\$554,848.76	\$2,554,848.76
Total Obligated	\$554,848.76	\$2,554,848.76
Total Funds Drawdown	\$10,919.75	\$18,132.58
Program Funds Drawdown	\$10,919.75	\$18,132.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,919.75	\$18,132.58
Lane County	\$10,919.75	\$18,132.58
Most Impacted and Distressed Expended	\$10,919.75	\$18,132.58

Activity Description:
 Holiday Farm Fire Business Recovery Fund (Grants). Estimated to be 75% UN/25% LMI.

Location Description:

Activity Progress Narrative:
 Subgrantee finalizing draft Program Guidelines

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PIER / 9046 / LaneCo MFP Acq & Con_UN_HMID_Infra_MIT

Activity Title: Lane County: McKenzie Food Pantry Land Acquisition & Construction

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

01 Infrastructure

Projected Start Date:

11/01/2024

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Planning, Infrastructure, Economic Revitalization

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

Lane County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2025 To Date

\$468,847.21 \$1,118,847.21

Total Budget

\$468,847.21 \$1,118,847.21

Total Obligated

\$468,847.21 \$1,118,847.21

Total Funds Drawdown

\$8,051.74 \$15,213.82

Program Funds Drawdown

\$8,051.74 \$15,213.82

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$8,051.74 \$15,213.82

Lane County

\$8,051.74 \$15,213.82

Most Impacted and Distressed Expended

\$8,051.74 \$15,213.82

Activity Description:

McKenzie Food Pantry Land Acquisition & Construction

Location Description:

Activity Progress Narrative:

Procurement for environmental consultant and option agreement for purchase of property in the works

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: PIER / 9046 / LaneCo MHS

HVAC_UN_HMID_MIT

Activity Title: Lane County: McKenzie High School HVAC System Update

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

01 Infrastructure

Projected Start Date:

11/01/2024

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Planning, Infrastructure, Economic Revitalization

Projected End Date:

02/02/2029

Completed Activity Actual End Date:**Responsible Organization:**

Lane County

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$540,977.55

\$1,290,977.55

Total Budget

\$540,977.55

\$1,290,977.55

Total Obligated

\$540,977.55

\$1,290,977.55

Total Funds Drawdown

\$10,977.59

\$18,139.69

Program Funds Drawdown

\$10,977.59

\$18,139.69

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$10,977.59

\$18,139.69

Lane County

\$10,977.59

\$18,139.69

Most Impacted and Distressed Expended

\$10,977.59

\$18,139.69

Activity Description:

McKenzie High School HVAC System Update

Location Description:**Activity Progress Narrative:**

Procurement for environmental consultant and architecture/engineering firm in the works

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: PIER / 9046 / LaneCo MRT
Rehab_UN_HMID_Infra_MIT**

Activity Title: Lane County: McKenzie River Track Rehabilitation & Update

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

01 Infrastructure

Projected Start Date:

11/01/2024

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Planning, Infrastructure, Economic Revitalization

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

Lane County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2025 To Date

\$360,651.70 \$860,651.70

Total Budget

\$360,651.70 \$860,651.70

Total Obligated

\$360,651.70 \$860,651.70

Total Funds Drawdown

\$20,262.28 \$27,424.37

Program Funds Drawdown

\$20,262.28 \$27,424.37

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$20,262.28 \$27,424.37

Lane County

\$20,262.28 \$27,424.37

Most Impacted and Distressed Expended

\$20,262.28 \$27,424.37

Activity Description:

McKenzie River Track Rehabilitation & Update

Location Description:

Activity Progress Narrative:

Procurement for environmental consultant, project management, and architect in the works

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: PIER / 9149 / Jackson_UN_HMID_MIT
Activity Title: PIER: Jackson County Fire Planning & Coordination

Activity Type:

MIT - Planning and Capacity Building

Project Number:

01 Infrastructure

Projected Start Date:

09/11/2025

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Planning, Infrastructure, Economic Revitalization

Projected End Date:

02/20/2029

Completed Activity Actual End Date:

Responsible Organization:

Jackson County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2025 To Date

\$0.00 \$680,000.00

Total Budget

\$0.00 \$680,000.00

Total Obligated

\$680,000.00 \$680,000.00

Total Funds Drawdown

\$215,271.00 \$215,271.00

Program Funds Drawdown

\$215,271.00 \$215,271.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$215,271.00 \$215,271.00

Jackson County

\$215,271.00 \$215,271.00

Most Impacted and Distressed Expended

\$215,271.00 \$215,271.00

Activity Description:

The Jackson County Fire Service Planning and Response Coordination project will strengthen fire and emergency services in Jackson County by addressing critical issues in operability shared by fire agencies. By implementing a triage system at dispatch, enhancing resource tracking, and ensuring firefighters have proper protective equipment, the project will improve emergency response times, resource availability, and overall public safety.

Location Description:

Activity Progress Narrative:

Consultant procured, study initiated, software installed and implementation training started.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Grantee Activity Number: PIER / 9210 / Applegate FPD #9
Fuel_UN_HMID_MIT**

Activity Title: Applegate Valley Rural FPD #9: Fuels Reduction & Defensible Space

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

01 Infrastructure

Projected Start Date:

10/22/2025

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Planning, Infrastructure, Economic Revitalization

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

APPLEGATE FIRE DISTRICT

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$617,443.00	\$617,443.00
Total Budget	\$617,443.00	\$617,443.00
Total Obligated	\$617,443.00	\$617,443.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
APPLEGATE FIRE DISTRICT	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The proposed project will provide long-term benefits to Jackson County by enhancing wildfire resilience, protecting critical infrastructure, and ensuring safer evacuation routes for residents. By expanding our fuels reduction and defensible space programs, we will address hazardous vegetation that poses a significant wildfire risk, reducing the potential for catastrophic fire events that threaten lives, homes, and the local economy.

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: PIER / 9210 / Applegate FPD #9 Stat 51_UN_HMID_MIT

Activity Title: Applegate Valley Rural FPD #9: Station 51 Expansion

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

01 Infrastructure

Projected Start Date:

10/22/2025

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Planning, Infrastructure, Economic Revitalization

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

APPLEGATE FIRE DISTRICT

Overall

	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$613,000.00	\$613,000.00
Total Budget	\$613,000.00	\$613,000.00
Total Obligated	\$613,000.00	\$613,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
APPLEGATE FIRE DISTRICT	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The proposed expansion and renovation of Station 51, located at 18489 North Applegate Road, will significantly contribute to the long-term recovery and resilience of Jackson County, particularly in its efforts to mitigate future wildfire risks and enhance community preparedness. This project directly supports wildfire response capacity, emergency preparedness, and community resilience, ensuring that Jackson County remains protected against future disasters.

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: PIER / 9268 / SOREDI_UN_HMID_PS
Activity Title: SOREDI Phoenix & Talent Economic Revitalization

Activity Type:

Public services

Project Number:

01 Infrastructure

Projected Start Date:

12/08/2025

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Planning, Infrastructure, Economic Revitalization

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

SOUTHERN OREGON REGIONAL ECONOMIC DEVELO

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$500,016.00	\$500,016.00
Total Budget	\$500,016.00	\$500,016.00
Total Obligated	\$500,016.00	\$500,016.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
SOUTHERN OREGON REGIONAL ECONOMIC DEVELO	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Project will benefit the long-term recovery of the small business community, within the Cities of Phoenix and Talent, by focusing on the local tourism sector and microenterprises. Activities will include hospitality and tourism-related job training; and a microenterprise training, support, and business incubator.

Location Description:

Activity Progress Narrative:

Agreement executed, Kickoff meeting held, environmental clearance received, Program Guidelines draft in the works

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PIER / 9269 /Marion Co BC Camp Rehab_UN_HMID

Activity Title: Marion County: Bear Creek Campground Rehabilitation

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

01 Infrastructure

Projected Start Date:

07/01/2025

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Planning, Infrastructure, Economic Revitalization

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

Marion County (Oregon)

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2025

To Date

\$1,255,566.83

\$1,255,566.83

Total Budget

\$1,255,566.83

\$1,255,566.83

Total Obligated

\$1,255,566.83

\$1,255,566.83

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Marion County (Oregon)

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The purpose of this project is to rebuild and expand recreational opportunities lost within Marion County Parks that were damaged or completely destroyed as a result of the Beachie Creek Fire in 2020. Communities that would benefit from this project are the towns that relied on the tourism income from the recreational opportunities that were lost due to the 2020 fires. The project will support the restoration of day-use areas, camping infrastructure, and amenities at Bear Creek Park and Campground.

Location Description:

Activity Progress Narrative:

Agreement executed, Kickoff meeting held, environmental review in the works



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: PIER / 9269 /Marion Co Detroit Ave Rehab_UN_HMIDnue Street Rehabilitation
Activity Title: Marion County: Detroit Avenue Street Rehabilitation

Activity Type: Rehabilitation/reconstruction of public facilities	Activity Status: Under Way
Project Number: 01 Infrastructure	Project Title: Planning, Infrastructure, Economic Revitalization
Projected Start Date: 07/01/2025	Projected End Date: 02/02/2029
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Marion County (Oregon)

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$600,000.00	\$600,000.00
Total Budget	\$600,000.00	\$600,000.00
Total Obligated	\$600,000.00	\$600,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Marion County (Oregon)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The project includes mill and overlay of the asphalt layer across the profile of the street sections, the installation of a 4ft bicycle lane and a 9ft sidewalk on the east side of Detroit Avenue for the length of the project. This leaves the west side of the street available for angled parking. Combined, the sidewalks, bike lanes, and parking create a multi-modal transportation system in the fire-destroyed downtown area of Detroit.

Location Description:

Activity Progress Narrative:

Agreement executed, Kickoff meeting held, environmental review in the works

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PIER / 9269 /Marion Co Gates Street Rehab_LMA_HMID

Activity Title: Marion County: Downtown Gates Street Rehabilitation

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

01 Infrastructure

Projected Start Date:

07/01/2025

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Planning, Infrastructure, Economic Revitalization

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

Marion County (Oregon)

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2025

To Date

\$1,152,328.86

\$1,152,328.86

Total Budget

\$1,152,328.86

\$1,152,328.86

Total Obligated

\$1,152,328.86

\$1,152,328.86

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Marion County (Oregon)

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The project will include mill and overlay of 3" of the asphalt layer across the profile of the street sections, the installation of pedestrian amenities including sidewalks, street furniture, and decorative light poles, as well as striping and angled parking matching those on East Central Street west of the intersection of East Central Street and Horeb Street. This project will bring driving, stormwater, and pedestrian amenities in downtown Gates up to spec with curb/gutter, striping, pedestrian crossings, and ADA curb ramps to meet current urban construction standards.

Location Description:

Activity Progress Narrative:

Agreement executed, Kickoff meeting held, environmental review in the works



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

**Grantee Activity Number: PIER / 9269 /Marion Co Gates
Wastewater_LMA_HMID
Activity Title: Marion County: Gates Wastewater Collection System**

Activity Type:
Construction/reconstruction of water/sewer lines or systems
Project Number:
01 Infrastructure
Projected Start Date:
07/01/2025
Benefit Type:
Area (Census)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Planning, Infrastructure, Economic Revitalization
Projected End Date:
02/02/2029
Completed Activity Actual End Date:

Responsible Organization:
Marion County (Oregon)

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$3,748,464.79	\$26,677,473.79
Total Budget	\$3,748,464.79	\$26,677,473.79
Total Obligated	\$26,677,473.79	\$26,677,473.79
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Marion County (Oregon)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

In 2020, the North Santiam Canyon was devastated by the Beachie Creek and Lionshead fires. The fires destroyed hundreds of homes and businesses, causing catastrophic economic damage to the Canyon communities, especially the City of Gates. This project will create much-needed new sewer connections to a modern, state-of-the-art wastewater treatment plant, safeguarding the water quality of the North Santiam River for those who rely on it for recreation, business, and residential use.

Location Description:

Activity Progress Narrative:

Agreement executed, kickoff meeting held, environmental review underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PIER / 9269 /Marion Co MC Water Pump_UN_HMID_MIT

Activity Title: Marion County: Mill City Water Pump Station

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

01 Infrastructure

Projected Start Date:

07/01/2025

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Planning, Infrastructure, Economic Revitalization

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

Marion County (Oregon)

Overall

	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$800,000.00	\$800,000.00
Total Budget	\$800,000.00	\$800,000.00
Total Obligated	\$800,000.00	\$800,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Marion County (Oregon)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Nineteen homes and one business adjacent to Hwy 22 in the NE section of Mill City were destroyed by the Beachie Creek wildfire. These structures were served by the city’s water system, but the system did not have sufficient fire flows to fight the fire and protect the homes and businesses. The City has a developer interested in building a mixed-use development (housing and commercial). Water system improvements are required for the project to proceed. Adding fire flow capacity is the first phase of these improvements.

Location Description:

Activity Progress Narrative:

Agreement executed, Kickoff meeting held, environmental review in the works



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PIER / 9269 /Marion Co NE Alder St Rehab_UN_HMID

Activity Title: Marion County: NE Alder Street Rehabilitation

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

01 Infrastructure

Projected Start Date:

07/01/2025

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Planning, Infrastructure, Economic Revitalization

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

Marion County (Oregon)

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2025	To Date
\$1,827,806.04	\$1,827,806.04

Total Budget

\$1,827,806.04	\$1,827,806.04
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Total Obligated

\$1,827,806.04	\$1,827,806.04
----------------	----------------

Total Funds Drawdown

\$0.00	\$0.00
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Program Funds Drawdown

\$0.00	\$0.00
--------	--------

Program Income Drawdown

\$0.00	\$0.00
--------	--------

Program Income Received

\$0.00	\$0.00
--------	--------

Total Funds Expended

\$0.00	\$0.00
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Marion County (Oregon)

\$0.00	\$0.00
--------	--------

Most Impacted and Distressed Expended

\$0.00	\$0.00
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Activity Description:

The project will construct multimodal infrastructure improvements on NE Alder Street in Mill City including sidewalks, bike lanes, and an asphalt resurfacing between the end of existing sidewalk on the west end and 5th Avenue. The project will add needed facilities within the fire damaged area, which would be a construction requirement as a part of the redevelopment if not constructed by the County.

Location Description:

Activity Progress Narrative:

Agreement executed, Kickoff meeting held, environmental review in the works

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: PIER / 9269 /Marion Co NFP
Landslide_UN_HMID_MIT**

Activity Title: Marion County: North Fork Park Landslide Stabilization

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

01 Infrastructure

Projected Start Date:

07/01/2025

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Planning, Infrastructure, Economic Revitalization

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

Marion County (Oregon)

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2025 To Date

\$1,753,569.48 \$1,753,569.48

Total Budget

\$1,753,569.48 \$1,753,569.48

Total Obligated

\$1,753,569.48 \$1,753,569.48

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

Marion County (Oregon)

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

A landslide at the entrance to North Fork Park (24450 North Fork Rd SE, Mehama, OR 97384) is showing slow continuous movement, made more severe by the loss of vegetation stabilizing the bank due to the Beachie Creek Fires. A large movement of material will eventually cause the park to close and potentially force residents and emergency personnel to make a detour to reach further up North Fork Road. This would create safety concerns during a future fire event.

Location Description:

Activity Progress Narrative:

Agreement executed, Kickoff meeting held, environmental review in the works



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: PIER / OHCS_LMI_HMID_Infra

Activity Title: PIER: OHCS Project Delivery

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

01 Infrastructure

Projected Start Date:

02/03/2023

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Planning, Infrastructure, Economic Revitalization

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

OREGON HOUSING & COMMUNITY SERVICES

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2025 To Date

\$495,751.00

\$3,495,751.00

Total Budget

\$495,751.00

\$3,495,751.00

Total Obligated

\$495,751.00

\$3,495,751.00

Total Funds Drawdown

\$494,451.36

\$3,492,691.63

Program Funds Drawdown

\$494,451.36

\$3,492,691.63

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$757,325.17

\$3,770,148.67

OREGON HOUSING & COMMUNITY SERVICES

\$757,325.17

\$3,770,148.67

Most Impacted and Distressed Expended

\$757,325.17

\$3,770,148.67

Activity Description:

As per "Notice CPD-23-06 on Allocating Costs Between Program Administration, Activity Delivery, and Planning for CDBG-DR, CDBG-MIT, and CDBG-NDR Grantees", OHCS cannot create stand-alone DRGR Activities for ADCs. Until projects are defined and a cost allocation is developed, this activity will be a TEMPORARY activity that is used to hold all of OHCS's activity delivery costs.

When ready, OHCS will use the revise voucher function to document where funds from these draws are being transferred. Draw revisions will be made to multiple activities at once nad OHCS will ensure supporting documents show enough information for the basis of these revisions.

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: PIER/ 9209 / City of Estacada
Evac_UN_HMID_MIT**

Activity Title: City of Estacada: Evacuation Route, Eagle Creek Traffic Circle

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

01 Infrastructure

Projected Start Date:

10/21/2025

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Planning, Infrastructure, Economic Revitalization

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

CITY OF ESTACADA

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2025

To Date

\$797,913.00

\$797,913.00

Total Budget

\$797,913.00

\$797,913.00

Total Obligated

\$797,913.00

\$797,913.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

CITY OF ESTACADA

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The current Eagle Creek and River Mill roads intersection is seeing heavy traffic. This intersection is part of the evacuation route for Estacada. The traffic circle will ensure continuous flow during future wildfire evacuations.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 01 Mitigation / Resilience Planning Program

Grantee Activity Number: Resilience Planning

Activity Title: Planning

Activity Type:

MIT - Planning and Capacity Building

Project Number:

01 Mitigation

Projected Start Date:

02/03/2023

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Resilience Planning Program

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

Office of the Governor - Oregon

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2025 To Date

\$0.00 \$3,000,000.00

Total Budget

\$0.00 \$3,000,000.00

Total Obligated

\$0.00 \$3,000,000.00

Total Funds Drawdown

\$89,734.39 \$178,731.49

Program Funds Drawdown

\$89,734.39 \$178,731.49

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$184,495.77 \$264,450.32

Office of the Governor - Oregon

\$205,853.72 \$264,450.32

OREGON HOUSING & COMMUNITY SERVICES

(\$21,357.95) \$0.00

Most Impacted and Distressed Expended

\$147,596.62 \$211,560.26

Activity Description:

Carry out regional and statewide recovery, resilience and mitigation planning.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 01 Public Services / Housing Support Services (IHA, DPA,

Grantee Activity Number: HRS / 9161 / Marion_LMI_HMID
Activity Title: HRS: Marion County

Activity Type:

Public services

Project Number:

01 Public Services

Projected Start Date:

09/01/2025

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Support Services (IHA, DPA, HC)

Projected End Date:

08/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Marion County (Oregon)

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2025 To Date

\$0.00 \$250,000.00

Total Budget

\$0.00 \$250,000.00

Total Obligated

\$250,000.00 \$250,000.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

Marion County (Oregon)

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

HRS - Housing and Navigation Services in Marion County.

Location Description:

Activity Progress Narrative:

Marion County advanced Housing and Recovery Services implementation through partner coordination, outreach planning, and establishment of referral and service delivery infrastructure

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HSS_DPA / 9063 / DevNW_LMI_HMID
Activity Title: HSS_DPA: DevNW LMI

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

01 Public Services

Projected Start Date:

05/07/2025

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Support Services (IHA, DPA, HC)

Projected End Date:

09/30/2028

Completed Activity Actual End Date:

Responsible Organization:

CORVALLIS NEIGHBORHOOD HOUSING SERVICES

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2025 To Date

\$0.00 \$7,793,389.05

Total Budget

\$0.00 \$7,793,389.05

Total Obligated

\$0.00 \$7,793,389.05

Total Funds Drawdown

\$90,458.75 \$126,015.96

Program Funds Drawdown

\$90,458.75 \$126,015.96

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$121,943.56 \$150,131.96

CORVALLIS NEIGHBORHOOD HOUSING SERVICES INC \$121,943.56 \$150,131.96

Most Impacted and Distressed Expended

\$121,943.56 \$150,131.96

Activity Description:

This award will provide CDBG-DR funded homeownership assistance in the form of down payment and closing cost assistance for first-time homebuyers with a verified residential loss due to the 2020 Labor Day Wildfires and Straight-line Wind Events under the ReOregon Down Payment Assistance (DPA) pathway and Housing Counseling through HUD certified Housing Counselors to support applicants and participants in ReOregon programs. This award will serve Marion, Lincoln, Clackamas, Linn, and Lane counties.

Location Description:

Activity Progress Narrative:

OHCS expects the first DPA awards to be executed in early 2026

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HSS_DPA / 9063 / DevNW_UN_HMID
Activity Title: HSS_DPA: DevNW UN

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

01 Public Services

Projected Start Date:

05/07/2025

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Support Services (IHA, DPA, HC)

Projected End Date:

09/30/2028

Completed Activity Actual End Date:

Responsible Organization:

CORVALLIS NEIGHBORHOOD HOUSING SERVICES

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2025 To Date

\$0.00 \$1,375,303.95

Total Budget

\$0.00 \$1,375,303.95

Total Obligated

\$0.00 \$1,375,303.95

Total Funds Drawdown

\$15,964.12 \$22,239.33

Program Funds Drawdown

\$15,964.12 \$22,239.33

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$21,624.25 \$26,495.33

CORVALLIS NEIGHBORHOOD HOUSING SERVICES INC \$21,624.25 \$26,495.33

Most Impacted and Distressed Expended

\$21,624.25 \$26,495.33

Activity Description:

This award will provide CDBG-DR funded homeownership assistance in the form of down payment and closing cost assistance for first-time homebuyers with a verified residential loss due to the 2020 Labor Day Wildfires and Straight-line Wind Events under the ReOregon Down Payment Assistance (DPA) pathway and Housing Counseling through HUD certified Housing Counselors to support applicants and participants in ReOregon programs. This award will serve Marion, Lincoln, Clackamas, Linn, and Lane counties.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HSS_DPA / 9067 / ACCESS_LMI_HMID
Activity Title: HSS_DPA: ACCESS LMI

Activity Type:
 Homeownership Assistance to low- and moderate-income
Project Number:
 01 Public Services
Projected Start Date:
 05/07/2025
Benefit Type:
 N/A
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Housing Support Services (IHA, DPA, HC)
Projected End Date:
 09/30/2028
Completed Activity Actual End Date:

Responsible Organization:
 Access

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$7,944,157.04
Total Budget	\$0.00	\$7,944,157.04
Total Obligated	\$0.00	\$7,944,157.04
Total Funds Drawdown	\$72,993.64	\$104,731.77
Program Funds Drawdown	\$72,993.64	\$104,731.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$108,278.64	\$133,122.77
Access	\$108,278.64	\$133,122.77
Most Impacted and Distressed Expended	\$108,278.64	\$133,122.77

Activity Description:

This award that will provide CDBG-DR funded homeownership assistance in the form of down payment and closing cost assistance for first-time homebuyers with a verified residential loss due to the 2020 Labor Day Wildfires and Straight-line Wind Events under the ReOregon Down Payment Assistance (DPA) pathway and Housing Counseling through HUD certified Housing Counselors to support applicants and participants in ReOregon programs.

Location Description:

Activity Progress Narrative:

OHCS expects the first DPA awards to be executed in early 2026

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HSS_DPA / 9067 / ACCESS_UN_HMID
Activity Title: HSS_DPA: ACCESS UN

Activity Type:
 Homeownership Assistance to low- and moderate-income

Project Number:
 01 Public Services

Projected Start Date:
 05/07/2025

Benefit Type:
 N/A

National Objective:
 Urgent Need

Activity Status:
 Under Way

Project Title:
 Housing Support Services (IHA, DPA, HC)

Projected End Date:
 09/30/2028

Completed Activity Actual End Date:

Responsible Organization:
 Access

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,401,910.07
Total Budget	\$0.00	\$1,401,910.07
Total Obligated	\$0.00	\$1,401,910.07
Total Funds Drawdown	\$12,880.42	\$18,480.86
Program Funds Drawdown	\$12,880.42	\$18,480.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,106.34	\$23,490.28
Access	\$19,106.34	\$23,490.28
Most Impacted and Distressed Expended	\$19,106.34	\$23,490.28

Activity Description:

This award will provide CDBG-DR funded homeownership assistance in the form of down payment and closing cost assistance for first-time homebuyers with a verified residential loss due to the 2020 Labor Day Wildfires and Straight-line Wind Events under the ReOregon Down Payment Assistance (DPA) pathway and Housing Counseling through HUD certified Housing Counselors to support applicants and participants in ReOregon programs.

Location Description:

Activity Progress Narrative:

OHCS expects the first DPA awards to be executed in early 2026

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HSS_DPA / OHCS_LMI_HMID

Activity Title: DPA: OHCS Project Delivery

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

01 Public Services

Projected Start Date:

02/03/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Support Services (IHA, DPA, HC)

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

OREGON HOUSING & COMMUNITY SERVICES

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$0.00	\$445,182.97
Program Funds Drawdown	\$0.00	\$445,182.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$445,182.97
OREGON HOUSING & COMMUNITY SERVICES	\$0.00	\$445,182.97
Most Impacted and Distressed Expended	\$0.00	\$445,182.97

Activity Description:

As per "Notice CPD-23-06 on Allocating Costs Between Program Administration, Activity Delivery, and Planning for CDBG-DR, CDBG-MIT, and CDBG-NDR Grantees", OHCS cannot create stand-alone DRGR Activities for ADCs. Until projects are defined and a cost allocation is developed, this activity will be a TEMPORARY activity that is used to hold all of OHCS's activity delivery costs.

When ready, OHCS will use the revise voucher function to document where funds from these draws are being transferred. Draw revisions will be made to multiple activities at once nad OHCS will ensure supporting documents show enough information for the basis of these revisions.

Location Description:

Activity Progress Narrative:

OHCS expects the first DPA awards to be executed in early 2026



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HSS_HC / 9063 / DevNW_LMC_HMID
Activity Title: HSS_HC: DevNW LMC

Activity Type:
 Homeownership Assistance to low- and moderate-income

Project Number:
 01 Public Services

Projected Start Date:
 05/07/2025

Benefit Type:
 N/A

National Objective:
 Low/Mod

Activity Status:
 Under Way

Project Title:
 Housing Support Services (IHA, DPA, HC)

Projected End Date:
 09/30/2028

Completed Activity Actual End Date:

Responsible Organization:
 CORVALLIS NEIGHBORHOOD HOUSING SERVICES

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$1,500,000.00
Total Funds Drawdown	\$40,938.49	\$56,479.76
Program Funds Drawdown	\$40,938.49	\$56,479.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$37,477.38	\$49,814.63
CORVALLIS NEIGHBORHOOD HOUSING SERVICES INC	\$37,477.38	\$49,814.63
Most Impacted and Distressed Expended	\$37,477.38	\$49,814.63

Activity Description:

This award will provide CDBG-DR funded homeownership assistance in the form of down payment and closing cost assistance for first-time homebuyers with a verified residential loss due to the 2020 Labor Day Wildfires and Straight-line Wind Events under the ReOregon Down Payment Assistance (DPA) pathway and Housing Counseling through HUD certified Housing Counselors to support applicants and participants in ReOregon programs. This award will serve Marion, Lincoln, Clackamas, Linn, and Lane counties.

Location Description:

Activity Progress Narrative:

Partners implemented the newly launched DPA and HC program sections of HSS in Q4 2025 and saw significant interest in both programs.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HSS_HC / 9067 / ACCESS_LMC_HMID
Activity Title: HSS_HC: ACCESS LMC

Activity Type:
 Homeownership Assistance to low- and moderate-income
Project Number:
 01 Public Services
Projected Start Date:
 05/07/2025
Benefit Type:
 N/A
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Housing Support Services (IHA, DPA, HC)
Projected End Date:
 09/30/2028
Completed Activity Actual End Date:

Responsible Organization:
 Access

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,967,239.90
Total Budget	\$0.00	\$2,967,239.90
Total Obligated	\$0.00	\$2,967,239.90
Total Funds Drawdown	\$54,289.36	\$58,680.32
Program Funds Drawdown	\$54,289.36	\$58,680.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$47,624.23	\$52,015.19
Access	\$47,624.23	\$52,015.19
Most Impacted and Distressed Expended	\$47,624.23	\$52,015.19

Activity Description:

This award will provide CDBG-DR funded homeownership assistance in the form of down payment and closing cost assistance for first-time homebuyers with a verified residential loss due to the 2020 Labor Day Wildfires and Straight-line Wind Events under the ReOregon Down Payment Assistance (DPA) pathway and Housing Counseling through HUD certified Housing Counselors to support applicants and participants in ReOregon programs.

Location Description:

Activity Progress Narrative:

Partners implemented the newly launched DPA and HC program sections of HSS in Q4 2025 and saw significant interest in both programs.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HSS_HC / OHCS_LMI_HMID

Activity Title: HC: OHCS Project Delivery

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

01 Public Services

Projected Start Date:

02/03/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Support Services (IHA, DPA, HC)

Projected End Date:

02/02/2029

Completed Activity Actual End Date:**Responsible Organization:**

OREGON HOUSING & COMMUNITY SERVICES

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$0.00 \$3,000,000.00

Total Budget

\$0.00 \$3,000,000.00

Total Obligated

\$0.00 \$3,000,000.00

Total Funds Drawdown

\$0.00 \$57,506.35

Program Funds Drawdown

\$0.00 \$57,506.35

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$1,922.58 \$57,506.35

OREGON HOUSING & COMMUNITY SERVICES

\$1,922.58 \$57,506.35

Most Impacted and Distressed Expended

\$1,922.58 \$57,506.35

Activity Description:

The Housing Counseling program will provide home buyer education and/or financial literacy to disaster-impacted households seeking sustainable housing recovery.

As per "Notice CPD-23-06 on Allocating Costs Between Program Administration, Activity Delivery, and Planning for CDBG-DR, CDBG-MIT, and CDBG-NDR Grantees", OHCS cannot create stand-alone DRGR Activities for ADCs. Until projects are defined and a cost allocation is developed, this activity will be a TEMPORARY activity that is used to hold all of OHCS's activity delivery costs.

When ready, OHCS will use the revise voucher function to document where funds from these draws are being transferred.

Draw revisions will be made to multiple activities at once nad OHCS will ensure supporting documents show enough information for the basis of these revisions.

Location Description:**Activity Progress Narrative:**

Partners implemented the newly launched DPA and HC program sections of HSS in Q4 2025 and saw significant interest in both programs.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HSS_IHA / 9023 / ACCESS_LMC_HMID_Rental Assistance

Activity Title: ACCESS: IHA Rental Assistance

Activity Type:

Rental Assistance (waiver only)

Project Number:

01 Public Services

Projected Start Date:

10/01/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Support Services (IHA, DPA, HC)

Projected End Date:

03/31/2027

Completed Activity Actual End Date:**Responsible Organization:**

Access

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$0.00 \$13,017,778.84

Total Budget

\$0.00 \$13,017,778.84

Total Obligated

\$0.00 \$13,017,778.92

Total Funds Drawdown

\$616,738.78 \$3,840,094.83

Program Funds Drawdown

\$616,738.78 \$3,840,094.83

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$711,728.78 \$3,880,362.83

Access

\$711,728.78 \$3,880,362.83

Most Impacted and Distressed Expended

\$711,728.78 \$3,880,362.83

Activity Description:

ACCESS will use IHA CDBG-DR funding to provide rental assistance payments to 360 households. Includes pet deposits, moving assistance, and administrative overhead.

Note: This activity also includes activity delivery costs for OHCS.

Location Description:**Activity Progress Narrative:**

The total number of supported households has trended downward during this quarter as more families are exiting to their permanent housing solution Households received rent and utility support during the reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: HSS_IHA / 9024 / CSC_LMC_HMID_Public Service

Activity Title: CSC: IHA Public Service

Activity Type:

Public services

Project Number:

01 Public Services

Projected Start Date:

10/01/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Support Services (IHA, DPA, HC)

Projected End Date:

03/31/2027

Completed Activity Actual End Date:**Responsible Organization:**

Community Services Consortium1

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$0.00 \$19,400.00

Total Budget

\$0.00 \$19,400.00

Total Obligated

\$0.00 \$19,400.00

Total Funds Drawdown

\$2,568.00 \$12,854.00

Program Funds Drawdown

\$2,568.00 \$12,854.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$12,854.00 \$12,854.00

Community Services Consortium1

\$12,854.00 \$12,854.00

Most Impacted and Distressed Expended

\$12,854.00 \$12,854.00

Activity Description:

Community Services Consortium will provide rental assistance payments to 20 households. Includes pet deposits, moving assistance, and administrative overhead.

Location Description:**Activity Progress Narrative:**

The total number of supported households has trended downward during this quarter as more families are exiting to their permanent housing solution Households received rent and utility support during the reporting period.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HSS_IHA / 9024 / CSC_LMC_HMID_Rental Assistance

Activity Title: CSC: IHA Rental Assistance

Activity Type:

Rental Assistance (waiver only)

Project Number:

01 Public Services

Projected Start Date:

10/01/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Support Services (IHA, DPA, HC)

Projected End Date:

03/31/2027

Completed Activity Actual End Date:**Responsible Organization:**

Community Services Consortium1

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$0.00 \$2,026,997.55

Total Budget

\$0.00 \$2,026,997.55

Total Obligated

\$0.00 \$2,026,997.00

Total Funds Drawdown

\$16,474.34 \$179,026.89

Program Funds Drawdown

\$16,474.34 \$179,026.89

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$29,196.27 \$181,263.89

Community Services Consortium1

\$29,196.27 \$181,263.89

Most Impacted and Distressed Expended

\$29,196.27 \$181,263.89

Activity Description:

Community Services Consortium will provide rental assistance payments to 20 households. Includes pet deposits, moving assistance, and administrative overhead.

Note: This activity also includes activity delivery costs for OHCS.

Location Description:**Activity Progress Narrative:**

The total number of supported households has trended downward during this quarter as more families are exiting to their permanent housing solution Households received rent and utility support during the reporting period.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HSS_IHA / 9025 / LCHSD_LMC_HMID_Public Service

Activity Title: Lane County: IHA Public Service

Activity Type:

Public services

Project Number:

01 Public Services

Projected Start Date:

10/01/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Support Services (IHA, DPA, HC)

Projected End Date:

03/31/2027

Completed Activity Actual End Date:**Responsible Organization:**

Lane County

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$0.00 \$1,100.00

Total Budget

\$0.00 \$1,100.00

Total Obligated

\$0.00 \$1,100.00

Total Funds Drawdown

\$0.00 \$150.00

Program Funds Drawdown

\$0.00 \$150.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$150.00

Lane County

\$0.00 \$150.00

Most Impacted and Distressed Expended

\$0.00 \$150.00

Activity Description:

Lane County will provide rental assistance payments to 2 households. Includes pet deposits, moving assistance, and administrative overhead.

Location Description:**Activity Progress Narrative:**

The total number of supported households has trended downward during this quarter as more families are exiting to their permanent housing solution Households received rent and utility support during the reporting period.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HSS_IHA / 9025 / LCHSD_LMC_HMID_Rental Assistance

Activity Title: Lane County: IHA Rental Assistance

Activity Type:

Rental Assistance (waiver only)

Project Number:

01 Public Services

Projected Start Date:

10/01/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Support Services (IHA, DPA, HC)

Projected End Date:

03/31/2027

Completed Activity Actual End Date:**Responsible Organization:**

Lane County

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$0.00 \$662,496.41

Total Budget

\$0.00 \$662,496.41

Total Obligated

\$0.00 \$662,496.00

Total Funds Drawdown

\$89,496.98 \$228,726.51

Program Funds Drawdown

\$89,496.98 \$228,726.51

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$91,085.08 \$229,399.51

Lane County

\$91,085.08 \$229,399.51

Most Impacted and Distressed Expended

\$91,085.08 \$229,399.51

Activity Description:

Lane County will provide rental assistance payments to 6 households. Includes pet deposits, moving assistance, and administrative overhead.

Note: This activity also includes activity delivery costs for OHCS.

Location Description:**Activity Progress Narrative:**

The total number of supported households has trended downward during this quarter as more families are exiting to their permanent housing solution Households received rent and utility support during the reporting period.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HSS_IHA / 9026 / MWVCAA_LMC_HMID_Rental Assistance
Activity Title: Mid-Willamette: IHA Rental Assistance

Activity Type:

Rental Assistance (waiver only)

Project Number:

01 Public Services

Projected Start Date:

10/01/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Support Services (IHA, DPA, HC)

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Mid Wilamatte Valley CAA

Overall

	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,396,925.85
Total Budget	\$0.00	\$1,396,925.85
Total Obligated	\$0.00	\$1,396,926.00
Total Funds Drawdown	\$45,183.85	\$236,973.04
Program Funds Drawdown	\$45,183.85	\$236,973.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$49,938.71	\$238,988.73
Mid Wilamatte Valley CAA	\$49,938.71	\$238,988.73
Most Impacted and Distressed Expended	\$49,938.71	\$238,988.73

Activity Description:

MWVCAA will provide rental assistance payments to 18 households. Includes pet deposits, moving assistance, and administrative overhead.

Note: This activity also includes activity delivery costs for OHCS.

Location Description:

Activity Progress Narrative:

The total number of supported households has trended downward during this quarter as more families are exiting to their permanent housing solution Households received rent and utility support during the reporting period.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 02 Housing / Affordable Housing Development

Grantee Activity Number: AHD / 9034 / CCHCDD_LMI_HMID
Activity Title: AHD: Clackamas County Housing and Community Development Department

Activity Type:

Construction of new replacement housing

Project Number:

02 Housing

Projected Start Date:

02/01/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Development

Projected End Date:

10/31/2028

Completed Activity Actual End Date:

Responsible Organization:

Clackamas County Housing and Community

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2025 To Date

\$0.00 \$7,747,747.00

Total Budget

\$0.00 \$7,747,747.00

Total Obligated

\$0.00 \$7,747,747.00

Total Funds Drawdown

\$17,693.39 \$17,693.39

Program Funds Drawdown

\$17,693.39 \$17,693.39

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$17,693.39 \$17,693.39

Clackamas County Housing and Community

\$17,693.39 \$17,693.39

Most Impacted and Distressed Expended

\$17,693.39 \$17,693.39

Activity Description:

Due to rising housing rental and homeownership costs, a lack of available housing, and the relative disaster impacts to renters and damages to single-family housing, the State will help replace destroyed housing stock with affordable housing opportunities for disaster-impacted households.

Note: OHCS we may disaggregate this activity even more to reflect actual projects being implemented.

Location Description:

Activity Progress Narrative:

AHD partners worked throughout the quarter on their Project Approval Forms (PAFs), which were submitted to OHCS for review and feedback. Clackamas: Keys to Clackamas

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: AHD / 9037 / LCCRR_LMI_HMID
Activity Title: AHD: Lane County Community Resilience and Recovery

Activity Type:
 Construction of new replacement housing
Project Number:
 02 Housing
Projected Start Date:
 02/01/2025
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod-Income Housing

Activity Status:
 Under Way
Project Title:
 Affordable Housing Development
Projected End Date:
 10/31/2028
Completed Activity Actual End Date:

Responsible Organization:
 Lane County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$17,483,497.00
Total Budget	\$0.00	\$17,483,497.00
Total Obligated	\$0.00	\$17,483,497.00
Total Funds Drawdown	\$92,164.95	\$104,056.78
Program Funds Drawdown	\$92,164.95	\$104,056.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$92,164.95	\$104,056.78
Lane County	\$92,164.95	\$104,056.78
Most Impacted and Distressed Expended	\$92,164.95	\$104,056.78

Activity Description:

Due to rising housing rental and homeownership costs, a lack of available housing, and the relative disaster impacts to renters and damages to single-family housing, the State will help replace destroyed housing stock with affordable housing opportunities for disaster-impacted households.
 Note: OHCS we may disaggregate this activity even more to reflect actual projects being implemented.

Location Description:

Activity Progress Narrative:

AHD partners worked throughout the quarter on their Project Approval Forms (PAFs), which were submitted to OHCS for review and feedback. Lane: ADU, Cottage Clusters



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: AHD / 9038 / Lincoln_LMI_HMID

Activity Title: AHD: Lincoln County

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

02 Housing

Projected Start Date:

02/01/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Development

Projected End Date:

10/31/2028

Completed Activity Actual End Date:**Responsible Organization:**

Lincoln County (Oregon)

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$0.00 \$9,774,119.00

Total Budget

\$0.00 \$9,774,119.00

Total Obligated

\$0.00 \$9,774,119.00

Total Funds Drawdown

\$63,177.71 \$63,177.71

Program Funds Drawdown

\$63,177.71 \$63,177.71

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$63,177.71 \$63,177.71

Lincoln County (Oregon)

\$63,177.71 \$63,177.71

Most Impacted and Distressed Expended

\$63,177.71 \$63,177.71

Activity Description:

Due to rising housing rental and homeownership costs, a lack of available housing, and the relative disaster impacts to renters and damages to single-family housing, the State will help replace destroyed housing stock with affordable housing opportunities for disaster-impacted households.

The Lincoln County will be serving the remaining impacted households in their service area. OHCS does not have reliable numbers for performance measures, but are estimating "11" properties developed for owner housing units. Right now all measures are "housing units".

Note: OHCS we may disaggregate this activity even more to reflect actual projects being implemented.

Location Description:**Activity Progress Narrative:**

AHD partners worked throughout the quarter on their Project Approval Forms (PAFs), which were submitted to OHCS for review and feedback. Lincoln: Homeownership, Gannon, Rental, Gap Funds



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: AHD / OHCS_LMI_HMID

Activity Title: AHD: OHCS Project Delivery

Activity Type:

Construction of new replacement housing

Project Number:

02 Housing

Projected Start Date:

02/03/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Development

Projected End Date:

02/02/2029

Completed Activity Actual End Date:**Responsible Organization:**

OREGON HOUSING & COMMUNITY SERVICES

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$0.00 \$3,719,217.00

Total Budget

\$0.00 \$3,719,217.00

Total Obligated

\$0.00 \$3,719,217.00

Total Funds Drawdown

\$262,203.75 \$1,716,258.44

Program Funds Drawdown

\$262,203.75 \$1,716,258.44

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$426,527.97 \$1,847,569.92

OREGON HOUSING & COMMUNITY SERVICES

\$426,527.97 \$1,847,569.92

Most Impacted and Distressed Expended

\$426,527.97 \$1,847,569.92

Activity Description:

As per "Notice CPD-23-06 on Allocating Costs Between Program Administration, Activity Delivery, and Planning for CDBG-DR, CDBG-MIT, and CDBG-NDR Grantees", OHCS cannot create stand-alone DRGR Activities for ADCs. Until projects are defined and a cost allocation is developed, this activity will be a TEMPORARY activity that is used to hold all of OHCS's activity delivery costs.

When ready, OHCS will use the revise voucher function to document where funds from these draws are being transferred. Draw revisions will be made to multiple activities at once and OHCS will ensure supporting documents show enough information for the basis of these revisions.

Location Description:**Activity Progress Narrative:**

AHD partners worked throughout the quarter on their Project Approval Forms (PAFs), which were submitted to OHCS for review and feedback.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 02 Public Services / Legal Services



Grantee Activity Number: LEGAL / OSB_LMI_HMID

Activity Title: Oregon State Bar: Legal Services

Activity Type:

Public services

Project Number:

02 Public Services

Projected Start Date:

02/03/2023

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Legal Services

Projected End Date:

02/02/2029

Completed Activity Actual End Date:**Responsible Organization:**

Oregon State Bar

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$0.00 \$5,957,399.25

Total Budget

\$0.00 \$5,957,399.25

Total Obligated

\$2,914,824.00 \$3,914,824.00

Total Funds Drawdown

\$26,652.50 \$39,666.62

Program Funds Drawdown

\$26,652.50 \$39,666.62

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$40,729.74 \$59,639.37

Oregon State Bar

\$40,729.74 \$59,639.37

Most Impacted and Distressed Expended

\$40,729.74 \$59,639.37

Activity Description:

Through the Legal Services Program, OHCS and the Oregon State Bar will provide funding to qualified legal aid and/or legal services providers to deliver the assistance necessary to help impacted residents transition to more permanent housing. To be eligible for the program, applicants must be a renter or homeowner actively participating in one of the other CDBG-DR housing programs, including IHA, AHD, DPA, HARP, and Housing and Recovery Services, and have a household income at or below 120% AMI.

Location Description:**Activity Progress Narrative:****Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LEGAL / OSB_LMI_SMID
Activity Title: Oregon State Bar: Legal Services - SMID

Activity Type:

Public services

Project Number:

02 Public Services

Projected Start Date:

02/03/2025

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Legal Services

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

Oregon State Bar

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$60,175.75
Total Budget	\$0.00	\$60,175.75
Total Obligated	\$60,175.75	\$60,175.75
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Oregon State Bar	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Through the Legal Services program, OHCS and Oregon State Bar will provide funding to qualified legal aid and/or legal services providers to deliver the assistance necessary to help impacted residents transition to mor permanent housing. To be eligible for the program, applicants must be a renter or homeowner actively participating in one of the other CDBG-DR housing programs, and have a household income at or below 120% AMI. This activity is for SMID.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 03 Public Services / Housing and Recovery Services

Grantee Activity Number: HRS / 8010 / ODHS_LMI_HMID
Activity Title: Housing and Recovery Services - ODHS

Activity Type:

Public services

Project Number:

03 Public Services

Projected Start Date:

02/03/2023

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing and Recovery Services

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

OREGON DEPARTMENT OF HUMAN SERVICES

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,800,000.00
Total Budget	\$0.00	\$3,800,000.00
Total Obligated	\$614,162.92	\$3,664,162.92
Total Funds Drawdown	\$237,382.98	\$3,241,904.81
Program Funds Drawdown	\$237,382.98	\$3,241,904.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$237,382.98	\$3,241,904.81
OREGON DEPARTMENT OF HUMAN SERVICES	\$237,382.98	\$3,241,904.81
Most Impacted and Distressed Expended	\$237,382.98	\$3,241,904.81

Activity Description:

Deliver housing and financial counseling and housing navigation services to impacted residents to help in their transition to more permanent housing. Services also may be provided to small rental property owners who provide affordable housing to income-qualified tenants. Services may include homeowner education, renter counseling, homebuyer education, financial literacy, credit rehabilitation, debt management, budgeting, homelessness counseling, avoiding fraud and scams, applying for public and private resources, foreclosure prevention strategies, and relocation counseling, among other services tailored to fit the participants' needs.

Location Description:

Activity Progress Narrative:

Disaster Case Managers funded via the Oregon Department of Human Services continued providing individualized assistance to survivors, including referrals to housing, financial, and recovery supports across a variety of funding sources.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HRS / 9022 / Lincoln_LMI_HMID
Activity Title: Housing and Recovery Services - Lincoln County

Activity Type:

Public services

Project Number:

03 Public Services

Projected Start Date:

02/03/2023

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing and Recovery Services

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

Lincoln County (Oregon)

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$38,550.38	\$47,228.08
Program Funds Drawdown	\$38,550.38	\$47,228.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$38,550.38	\$47,228.08
Lincoln County (Oregon)	\$38,550.38	\$47,228.08
Most Impacted and Distressed Expended	\$38,550.38	\$47,228.08

Activity Description:

Lincoln County to assist in delivering housing and financial counseling and housing navigation services to impacted residents to help in their transition to more permanent housing. Services also may be provided to small rental property owners who provide affordable housing to income-qualified tenants. Services may include homeowner education, renter counseling, homebuyer education, financial literacy, credit rehabilitation, debt management, budgeting, homelessness counseling, avoiding fraud and scams, applying for public and private resources, foreclosure prevention strategies, and relocation counseling, among other services tailored to fit the participants' needs.

Location Description:

Activity Progress Narrative:

Lincoln County continued active implementation of Housing and Recovery Services, supporting housing navigation and disaster recovery activities through ongoing staffing, service delivery, and program operations



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	2	143
Monitoring Visits	0	31
Audit Visits	0	0
Technical Assistance Visits	2	108
Monitoring/Technical Assistance Visits	0	4
Report/Letter Issued	0	4