

**Oregon Community Development Block Grant
2010 Performance Evaluation Report (PER)
Covering years 2004 through 2010**



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**OREGON COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
2010 PERFORMANCE EVALUATION REPORT (PER)**

This report was prepared according to instructions provided by the U.S. Department of Housing and Urban Development (HUD) in:

- Notice CPD-94-23 for the Fiscal Year 1994 State Community Development Block Grant Program;
- Consolidated Plan reporting regulations at 24 CFR 91.520;
- An August 31, 1995 memorandum to CPD Division Directors and State CDBG grantees from Kenneth C. Williams;
- A July 14, 1999 memorandum to State CDBG grantees and Field Office Directors from Kenneth C. Williams;
- A March 31, 2004 letter from Thomas C. Cusack to Governor Theodore R. Kulongoski;
- The updated Consolidated Plan regulations for 24 CFR 91 and 570, dated February 9, 2006; and,
- CPD Notice 07-06.

The state's program year coincides with other programs covered by the 2006-2010 Oregon Consolidated Plan for Housing and Community Development. This 2010 CDBG PER is part of the 2010 Consolidated Annual Performance Report (CAPER) for the State of Oregon.

The Oregon Community Development Block Grant (CDBG) 2010 PER contains a report on each of the federal grants received by the State of Oregon that were open on December 31, 2010. There are reports for 2004-2010 years inclusive.

Each report includes the same parts as noted below.

PART I — COLUMNS 1 AND 2

Column 1.A.1.

The total federal grant allocation for the respective annual grant year covered by the report.

Column 1.A.2.

Program income received by the state during the reporting year. Program income distributed to recipients by activity is identified under the respective annual Activity Reports. Program income distributed for State Administration is identified in the respective Part I Tables

Column 1.B.

Amount of the federal grant and program income that was obligated to recipients and entered into the state's Statewide Financial Management System (SFMS) as of December 31, 2010.

Column 1.C.

Amount of federal funds drawn down from the state's Letter of Credit with the U.S. Treasury as of December 31, 2010. The numbers shown in these reports should be close, if not equal, to HUD's records; any differences are usually due to variations in transaction dates and to rounding.

Column 1.D.

Amount of the federal grant that is committed to State administrative, planning and management costs.

Column 1.E.

This is amount of the federal grant that the state will use to provide technical assistance to local governments and nonprofits. The state's use of funds for this purpose is allowed by Section 811 of the Housing and Community Development Act of 1992. The amount is limited to 1% of the annual grant.

Oregon's final statement for the 2004-2010 allocations includes the use of funds for technical assistance.

Column 1.F.

Amount of the federal grant provided to non-entitlement communities for Section 108 loan guarantees. Since Oregon has made no Section 108 loans, "DNA" (does not apply) is shown on the reports for all years.

Column 2

Information about the amount of federal grant funds that meet the principal benefit test and the use of grant funds for activities that qualify under each of the three national objectives. The sum of the amounts in Column 2B equals the amount obligated to recipients from the federal annual grant in Column 1B.

Column 2A

The three-year reporting period for documenting the percent of funds spent on the low- and moderate-income national benefit.

Column 2B1

Amount disbursed/obligated to recipients as of December 31, 2010 for projects that meet the low- and moderate-income national objective, excluding local administration.

Column 2B2

Amount disbursed/obligated to recipients as of December 31, 2010 for projects that meet the slums and blight national objective, excluding local administration.

Column 2B3

Amount disbursed/obligated to recipients as of December 31, 2010 for projects that meet the urgent need national objective, excluding local administration.

Column 2B4

Amount disbursed/obligated to recipients as of December 31, 2010 for land acquisition projects, excluding local administration.

Column 2B5

Amount disbursed/obligated to recipients as of December 31, 2010 for local administration.

PART I - PROJECT TABLES

This is the Activity Report for each federal grant. A national objective is shown for each project. All activities in a project, except local grant administration, meet the same national objective.

Projects funded from more than one grant year are listed on each affected grant funding year PER with only the amount awarded from that respective funding year showing. There is a notation for each project showing which federal allocations by Program Grant Year (or Program Income) are being used for the project. Beginning in program year 2001 funding awards for Housing Rehabilitation projects and program year 2002 funding awards for Regional Housing Centers are listed in a separate PER following the regular project list, which contains all other funding categories, such as public works and community facilities. If applicable, projects funded with program income are listed as a separate group at the end of the project tables for each program funding year.

The proposed accomplishments are listed for any grant that has not been administratively closed. Actual accomplishments are listed for all projects that are administratively closed or closed. Proposed and actual accomplishments are described by activity and conform to the instructions in Notice CPD 94-23.

Accomplishment data is generally entered only once for each grant. Oregon awards grants for single purpose projects. This means that the activities within each grant for which accomplishment measures are required (i.e., those activities that address the low and moderate income benefit national objective) are interdependent and have the same beneficiaries.

The tables have been modified to include the ethnicity and head of household data for the actual beneficiaries of each grant that has been administratively closed or closed.

PART II - NARRATIVE

Narratives are included for each federal grant in accordance with the PER instructions.

PART III - COMPLIANCE WITH CIVIL RIGHTS LAWS

Instructions on page 5 of CPD-94-23 say that the timing for reporting data for actual applicants and beneficiaries on the PER is a state matter. Oregon reports this information in the final PER for each allocation.

The state will also report on compliance with Section 3 and minority and women-owned business activities in the final PER for each allocation. Starting in program year 2001 the state has improved its method of collecting this data and it has been added to the PER report.