

STATE OF OREGON
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
PERFORMANCE EVALUATION REPORT

Grant #B-10-DC-41-001
for the period
January 1, 2010 to December 31, 2010

Prepared By:
Oregon Business Development Department
Infrastructure Finance Authority

2010 ACTIVITY REPORT

Narrative for Accomplishments

Instructions for the 1994 PER (CPD-94-23) require states to report accomplishment measures (*e.g.*, persons benefited) only for activities that address the Low- and Moderate-Income national objective. Proposed Accomplishments are reported for each funded activity that addresses the Low-and-Moderate-Income national objective. Actual Accomplishments are reported for Administratively Closed and Closed projects.

Accomplishments for activities that meet the Slum and Blight or Urgent Need national objectives are to be reported in a separate narrative.

Slum and Blight - There were no projects awarded that meet the slum and blight national objective.

Urgent Need – There were no projects awarded that meet the urgent need national objective.

Homelessness, Chronic Homelessness and Persons with Special Needs

In accordance with CPD Notice 07-06, a summary of the CDBG funds used to address homelessness, chronic homelessness and persons with special needs is provided below. There were no projects awarded FFY 2010 funds for these purposes.

Part II Narrative Requirements

A. Statutory Requirements of Section 104(e)

1. Assess the relationship of the use of funds to the state's objective. Explain the nature of and reasons for any changes in the program objectives.

The state obligated its Program Year 2010 funds for activities in accordance, as much as possible, with the targets set in the 2010 Annual Action Plan for the Oregon Consolidated Plan.

Overall, the state met its contractual annual allocation dollar amount/obligation to Oregon Housing and Community Services for housing rehabilitation and resource centers.

The State exceeded the annual allocation funding targets in the following categories: microenterprise assistance, public works, community facilities and housing rehabilitation.

The State met the annual allocation funding target housing resource centers.

The State received one incomplete application for the economic development category for funding consideration. This application was not funded. This category was not utilized and the funds were re-targeted, as allowed by the 2010 action plan, to fund projects in other higher demand categories.

During 2010 the state recaptured prior year CDBG funds which is providing the appearance that the state did not obligate its 2010 annual allocation. This is an illusion, as the state obligated \$15,739,680.23 in 2010 using recaptured funds, 2009 funds and 2010 funds.

The CDBG-R funds are reported separately in another PER report.

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CATEGORY	2010 ANNUAL ALLOCATION TARGETS		2010 ANNUAL ALLOCATION ACTUAL FUNDING		2010 PROGRAM INCOME OBLIGATIONS		2009 UN-OBLIGATED FUNDS PRIOR YEAR RECAPTURES		TOTAL OBLIGATED IN 2010	
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
Economic Development	\$1,511,047.00	10%	\$0	NA	\$0	NA	\$0	NA	\$0	NA
Microenterprise Assistance	\$453,314.00	3%	\$192,000.00	1.3%	\$0	NA	\$327,496.00	3.4%	\$519,496.00	2.1%
Public Works	\$4,759,800.00	31.5%	\$3,131,521.06	20.7%	\$0	NA	\$3,843,178.94	40.3%	\$6,974,700.00	28.2%
Public/Community Facilities	\$4,759,800.00	31.5%	\$2,800,000.00	18.5%	\$0	NA	\$1,800,000.00	18.9%	\$4,600,000.00	18.6%
Main Street Set Aside	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA
Sub Grant to OHCS:										
Housing Rehabilitation	\$3,097,647.00	20.5%	\$3,098,514.00	20.5%	\$0	NA	\$18,970.23	0.2%	\$3,117,484.23	12.6%
Housing Centers	\$528,867.00	3.5%	\$528,000.00	3.5%	\$0	NA	\$0	NA	\$528,000.00	2.1%
Un-obligated funds		NA	\$5,360,439.94	35.5%	\$102,802.14	100%	\$3,551,437.00	37.2%	\$9,014,679.08	36.4%
Totals	\$15,110,475.00	100%	\$15,110,475.00	100%	\$102,802.14	100%	\$9,541,082.17	100%	\$24,754,359.31	100%

Total Obligated in 2010 is \$15,739,680.

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- As of December 31, 2010, \$9,750,035.06 of the 2010 program Year funds, were obligated. The unobligated 2010 funds of \$5,360,439.94 will be obligated in accordance with the 2011 Method of Distribution within the 15-month Timely Distribution period.

2. Indication of how the state would change the program as a result of its experience.

The state as result of the 2010 program that state made the following changes in the 2011 Method of Distribution:

- a. The maximum grant amount for public works projects was increased from \$1,500,000 to \$2,000,000.
 - b. All the Type 1 (2010 maximum grant of \$1,000,000) and Type 2 (2010 maximum grant of \$800,000) Community Facilities projects were combined into one project grouping and the maximum grant for all Community Facility projects was increased to \$1,500,000.
 - c. A maximum grant exception for public works projects was increased from \$3,000,000 to \$3,500,000.
 - d. The Regional Housing Center grant category was eliminated from the program.
 - e. OBDD-IFA re-assumed the Regional Housing Rehabilitation program management from Oregon Housing and Community Services.
 - f. Overall, the program in 2010 met the state needs.
3. Evaluate the extent to which the program benefited low- and moderate-income persons. For the selected benefit period (2009-2010-2011), 100% of the state's CDBG funds were obligated to activities benefiting low- and moderate-income persons. Of the funds obligated under the states 2010 program, 100% of the project funds benefit low and moderate income persons.

B. Summary of Activities and Results from Technical Assistance Funding

The state's 2010 program included the use of CDBG funds for the technical assistance allowed by Section 811 of the Housing and Community Development Act of 1992. As of December 31, 2010, none of the \$156,809 1% funds from the 2010 allocation had been expended.

Part III Compliance with Applicable Civil Rights Laws

A. Applicant and Beneficiary Ethnicity/Race Information

In accordance with the 1994 PER instructions, the state will provide data on all applicants and beneficiaries in projects funded from each grant allocation. Information must be reported for each project activity and must indicate the number

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of persons benefiting by ethnicity and racial groups as defined by U.S. Census. The ethnicity and racial group categories from the 2000 Census were expanded from the required data that needs to be collected under the 1994 PER instructions. Once, Housing and Urban Development amends the 1994 PER instruction to require the addition of this revised ethnicity and racial group information collected during the 2000 census it will be included in the PER report for all projects administratively closed after the date of Housing and Urban Developments revised PER instruction.

RACE GROUP	Total from FY 2009 Grant	Total from Program Income	Combined Total
White not Hispanic	0	0	0
Hispanic	0	0	0
American Indian/Alaskan Native	0	0	0
Black not Hispanic	0	0	0
Asian and Pacific Islander	0	0	0
TOTAL	0	0	0

Ethnicity/Race data is tabulated for all administratively closed or closed projects in the non-entitlement areas of the state using FY 2010 funds. Zero (0) projects awarded in 2010 were administratively closed during the reporting period. Creating a total of 0 projects funded with 2010 funds that are either administratively closed or closed. When additional 2010 funded projects are administratively closed, the ethnicity/race data will be reported in successive year's PERs 2010 Grant Year Activity Reports as indicated in the table above for each project and totaled for all projects funded with 2010 grant year funds.

B. Summary of state's reviews of recipient's civil rights performance

The State reviews the civil rights performance of its 2010 recipients as part of its regular monitoring procedures. These include either an on-site review or an internal file/desk audit of all projects. A standardized monitoring checklist is used for this process. No 2010 project were monitored during the reporting period. This data will be included in future PER reports, after the projects have been monitored for Civil Rights performance requirements for Community Development Block Grant recipients.

C. State and local efforts, actions and results in affirmatively furthering fair housing.

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Three state agencies administer programs that serve to further fair housing for Oregon's people.

The Oregon Business Development Department (OBDD), which administers Community Development Block Grant funds for the state's non-metropolitan cities and counties, educates its recipients about their fair housing responsibilities in several ways including: 1) presentations at workshops, 2) an updated comprehensive Grant Management Handbook, 3) provision of informational handouts, posters, brochures, and individual technical assistance, as needed or requested, 4) sending recipients notices of workshops or conferences which address fair housing issues, and 5) completed a new 2011-2015 statewide Analysis of Impediments to Fair Housing Choice and Fair Housing Action Plan which are made available to recipients to identify, plan for and remove impediments to fair housing choice.

During 2010 the following occurred:

- a. The 2010 Grant Management Handbook (GMH) was updated and provided to all grant recipients in March 2010. This updated handbook contains accurate contact information and forms for processing fair housing complaints.
- b. The next (2011) annual update to the Grant Management Handbook was initiated in December 2010 and was distributed to all CDBG grant recipients in February 2011. The 2011 handbook includes additional requirements, references and information regarding:
 - a. Additional Fair Housing Requirements and Activities.
 - i. Within 6 months prior to the first draw for non-construction funds, the grant recipient must not only publish the required fair housing resolution, they must also disseminate fair housing posters and brochures at City Hall, the County Courthouse, etc.; and,
 - ii. Every grant recipient must undertake an additional fair housing activity for each grant they receive. The 2011 GMH contains a more detailed list of acceptable fair housing activities. The list acceptable activities to affirmatively furthering fair housing was updated to that there are no paper compliance or meaningless action activities contained in the list.
 1. One exception to this requirement was provided within the 2011 GMH. If a grant recipient has received more than one grant per program year, the grant recipient need only conduct one additional fair housing activity for both grants.
 - b. New Limited English Proficiency Plan Requirements.
 - i. Starting in 2012 each grant recipient must prepare and submit a Limited English Proficiency Plan prior to the first draw for non-construction funds.

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- ii. The 2011 GMH was updated to include the Limited English Proficiency Plan requirements and other informational resources.
- c. The state continues to convey fair housing information via the CDBG list serve which was started in 2007. This list serve disseminates information to all interested persons and grant recipients.
- d. OBDD staff participate in the new Interagency Council on Homelessness and Hunger that was formed as a direct result of House Bill 2073. This council will play a key role in reviewing and implementing policy initiatives that will effectively move Oregon forward in reducing the problem of hunger and homelessness.
- e. In 2010 OBDD added a requirement to the 2010 Method of Distribution, requiring the submission of reasonable accommodation policies when becoming a certified sub-grantee.

The Oregon Housing and Community Services Department (OHCS) is active in the promotion of fair housing. They operate many programs, including HOME. Owners of projects assisted by OHCS are required to develop marketing plans that include outreach activities targeted to minorities and other protected classes. The first component of the fair housing planning process is to review impediments to fair housing choice in the public and private sectors. In 2010 the state updated the 2006-2010 plan and developed a new 2011-2015 plan which was submitted to HUD in November 2010 along with the updated 2011-2015 Fair Housing Action Plan and the 2011-2015 five year Consolidated Plan.

The Bureau of Labor and Industries Civil Rights Division (BOLI) is responsible for investigation and resolution of fair housing complaints are handled in Oregon. BOLI processes all cases involving alleged discrimination based on race/color, religion, sex, physical or mental handicap, marital status, and national origin. The agency does not investigate situations involving discrimination based on family status but does assist individuals to file complaints with HUD.

Local fair housing efforts of state recipients using 2010 funds include but are not limited to: publicizing fair housing laws, participating in local fair housing events, displaying posters, distributing brochures, and being a participating sponsor of the Fair Housing Council of Oregon display and training sessions.

In 2010, the Oregon Business Development Department continued their contract with the Oregon Fair Housing Council (FHCO) established to provide activities to assist the State to implement the State's Fair Housing Plan. OBDD contributed \$73,000 to FHCO to continue fair housing activities beginning July 1, 2009 through June 30, 2010, which was extended to December 31, 2010. These activities include but are not limited to: conducting audits to find out what type of discrimination is occurring most in the state; conducting campaigns or "road shows" for educational purposes; distribute fair housing brochures, posters, public service announcements, radio interviews and maintaining the Fair Housing Council of Oregon website; distribute

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fair housing resource materials including applicable laws and regulations; conduct the annual fair housing poster contest; assisting with the production and distribution of the Fair Housing Council of Oregon's quarterly newsletter; continue the fair housing information hotline; development of the fair housing resource list and its distribution to all relevant state agencies; conduct targeted mass media campaigns in the non-entitlement areas of the state focusing on familial status protection; investigating how to implement a financial literacy curriculum in public schools; promote statewide anti-predatory lending campaigns; produce new public service announcements; re-design and print 20,000 brochures; continuing in the State's Fair Housing Collaborative.

Fair Housing Collaborative – In 2005, OHCS, OBDD, BOLI, FHCO and other private and other public sector participants formed a fair housing collaborative to address statewide fair housing issues and were a large part of the successful completion and development of the 2011-2015 Analysis of Impediments to Fair Housing Choice and Fair Housing Action Plan. This collaborative was meeting monthly during the development of these documents, and then quarterly thereafter to work on fair housing issues.

In 2010, the Fair Housing Collaborative meetings were increased to a monthly basis to assist in the development of the new 2011 - 2015 Analysis of Impediments to Fair Housing Choice and Fair Housing Action Plan.

OBDD continues to participate in this collaborative.

D. Summary of State and Recipient Actions to Use Minority and Women-Owned Businesses in Carrying out CDBG-funded Activities

The state encourages grantees to make contracts awarded under CDBG grants available to minority and women-owned businesses. Through the Grant Management Handbook and training given to recipients, the state describes the various ways that contracting opportunities can be made available to minority and women-owned businesses. Some examples include dividing larger contracts into smaller portions that can be bid on by smaller firms, or directly soliciting proposals or bids from lists of certified minority and women-owned businesses.

The Grant Management Handbook (GMH) (revised March 2010 and February 2011) provides forms that grant recipients use to collect and report their efforts to the state. The updated 2011 GMH contains new information and new requirements for housing rehabilitation and off-site affordable housing projects in 2011. These two project types must meet the minimum acceptable outreach efforts/**STANDARDS** to minority and women-owned businesses:

- A good faith, comprehensive and continuing endeavor;
- Supported by a statement of public policy and commitment published in the printed media of the widest local circulation;

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- Supported by an office/or a key, ranking staff person with oversight responsibilities and access to the chief elected official; and
- Designed to utilize all available and appropriate public and private sector resources.

In addition to meeting the STANDARDS listed above, these grant recipients are encouraged to use the new **GUIDELINES** contained in the 2011 GMH in implementing outreach programs to ensure the inclusion to the maximum extent feasible, of entities owned by minorities and women.

The state will report in future PERs, for each allocation, on the use of minority and women-owned businesses, and on Section 3 activities by its recipients.

E. Equal Employment Opportunity Data for the Oregon Business Development Department

The Oregon Business Development Department maintains the employment data required by the Equal Employment Opportunity Commission (EEOC) on an EEO-4 form. The form is not included in this report but is available from the department.

Part IV Additional Requirements for the Consolidated Annual Performance Report **(CAPER) End of Program Year Reporting.**

In summary, a list analyzing the states progress towards the CDBG goals and objectives, under the 2010 CDBG program is listed below and are analyzed in more detail within this section of the PER:

- 14 new awards and 2 grant increases – Public works projects improving the safety and livability of communities. Meeting the states goal, as no numeric goal was achieved by the state, since the state has no control over the type and number of applications submitted to the program each year.
- 0 – Public works project to extend publicly owned off-site infrastructure to a new affordable housing development. Meeting the states goal, as no numeric goal was achieved by the state, since the state has no control over the type and number of applications submitted to the program each year.
- 1 – Public/community facility in increase access to quality facilities and services, creating 8 beds within a domestic violence shelter. Meeting the states goal, as no numeric goal was achieved by the state, since the state has no control over the type and number of applications submitted to the program each year.
- 1 new award and 10 grant increases – Housing resource center projects to improve affordability and sustainability of quality facilities that are proposed to

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- benefit 375 persons. This does not exceed the goal of 10 center projects to assist 4,800 persons.
- 8 new awards and 1 grant increase - Housing rehabilitation projects to improve affordability and sustainability of quality facilities that are proposed to rehabilitate 139 housing units, which will benefit 295 persons, thus not exceeding the goal 151 housing units.
 - 7 - Microenterprise assistance projects. Meeting the states goal, as no numeric goal was achieved by the state, since the state has no control over the type and number of applications submitted to the program each year.
 - 4 – Public/community facility projects to provide a suitable living environment. Meeting the states goal, as no numeric goal was achieved by the state, since the state has no control over the type and number of applications submitted to the program each year.
 - 6 – Conference sponsorships to support efforts to increase local capacity in planning, administration and project implementation for 2010 and 2011 conferences. As result of the 2010 conferences, 340 participants attended. Meeting the states goal, as no numeric goal was achieved by the state, since the state has no control over the type and number of applications submitted to the program each year.

PRESERVE AND ENHANCE SUITABLE LIVING ENVIRONMENTS

Note: This section adheres to pages 53-56 of the HUD approved 2006-2010 Consolidated Plan, containing identical headings and performance measures. The Consolidated Plan does not contain any numeric values for these performance measurements, as the state has no control over the type and quantity of applications that will be received from units of general local government.

IMPROVE SAFETY AND LIVABILITY OF COMMUNITIES

Activities under this strategy include a variety of projects such as bringing water and wastewater systems into compliance with environmental standards, improving inadequate water and wastewater systems, improving medical and fire safety, eliminating slum and blight from downtowns or revitalizing neighborhoods and other public facility projects.

Measurement – Annual

- 1) Number of systems brought up to environmental/safety standards or upgraded.
 - a. **ACCOMPLISHMENT** – 16 systems
- 2) Total number of people benefiting from those improvements including the percentage of low and moderate-income persons.
 - a. **ACCOMPLISHMENT** – A total of 21,015 persons benefited, of which 11,919 (56.7%) were low and moderate income.
- 3) For slum and blight removal projects the number of people benefiting from those improvements.
 - a. **ACCOMPLISHMENT** – No slum and blight projects were funded or assisted in part with CDBG funds.
- 4) For brownfield redevelopment projects the acres or square feet of the site redeveloped.
 - a. **ACCOMPLISHMENT** – No brownfield redevelopment projects were funded or assisted in part with CDBG funds.
- 5) The amount of money leveraged from other funding sources for all projects assisted in whole or in part with CDBG funds.
 - a. **ACCOMPLISHMENT** - \$3,186,382

MEDICAL AND FIRE SAFETY				
Project #	Recipient	Project Type	Total Persons	LMI Persons
		No projects were funded in 2010.		
Projects - SUB-TOTAL				

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ELIMINATING SLUM AND BLIGHT – NEIGHBORHOOD REVITALIZATION (Downtown)				
Project #	Recipient	Project Type	# Acres Redeveloped or Total Persons and LMI Persons	
		No projects were funded in 2010.		
Project - SUB-TOTAL				
WATER AND WASTEWATER SYSTEMS BROUGHT INTO COMPLIANCE OR IMPROVEMENT OF INADEQUATE FACILITIES				
Project #	Recipient	Project Type	Total Persons	LMI Persons
P10003	City of Echo	Water Master Plan	715	398
P10005	City of Mt. Vernon	Wastewater Facilities Plan	600	306
P10006	City of Riddle	Wastewater Construction	1,303	845
P06021	City of Vernonia	Wastewater Final Design Grant Increase	Reported in Prior PER	
P10013	City of Canyonville	Wastewater Final Design	1,705	920
P10015	City of Nyssa	Wastewater Facilities Plan	3,163	1,803
P10018	City of Amity	Water Master Plan	1,670	915
P10019	City of Stanfield	Water Final Design	2,290	1,424
P10021	City of Powers	Wastewater Final Design	734	463
P09017	City of Amity	Wastewater Construction	Reported in Prior PER	
P10023	City of Wallowa	Water Final Design	890	480
P10028	City of Sheridan	Wastewater Facilities Plan	5,561	3,086
P10029	City of Falls City	Wastewater Facilities Plan	966	508
P10030	City of Echo	Wastewater Final Design	715	399
P10031	City of Idanha	Water Master Plan	232	128
P10032	City of Gates	Water Master Plan	471	244
Project - SUB-TOTAL			21,015	11,919
Projects – TOTAL			21,015	11,919

INCREASE ACCESS TO QUALITY FACILITIES AND SERVICES

Activities under this strategy include a variety of projects such as extending publicly owned water/wastewater and other public infrastructure improvements such as roads,

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sidewalks, etc., in areas where none exists to serve public facilities or housing for low and moderate income persons; rehabilitation or construction of senior centers, domestic violence shelters, alcohol and drug rehabilitation centers, community facilities, improving or building assisted living facilities and other public facilities.

Measurement - Annual

- 1) The number of persons benefiting from new or improved facilities including the percentage of low and moderate income persons which benefit from the improvements.
 - a. **ACCOMPLISHMENT** - A total of 8,590 persons benefited, of which 8,590 (100%) will be low and moderate income.

- 2) The amount of money leveraged from other funding sources for all projects assisted in whole or in part with CDBG funds.
 - a. **ACCOMPLISHMENT** - \$1,150,972

Project #	Recipient	Project Type	Total Persons	LMI Persons
C10004	City of Vale	Senior Center	170	170
C10007	Coos County	Food Bank	8,000	8,000
C10008	Yamhill County	McMinville Head Start	170	170
C10016	Mahuer County	Domestic Violence Shelter	250	250
TOTAL			8,590	8,590

IMPROVE AFFORDABILITY AND SUSTAINABILITY OF QUALITY FACILITIES AND SERVICES

Activities under this strategy include construction or rehabilitation of water, wastewater, fire, library, medical, assisted living facilities and other public facilities for the purpose of making them more affordable and sustainable. This includes the provision of public services and housing rehabilitation.

Measurement – Annual

1. The number of persons benefiting from new or improved facilities including the percentage of low and moderate income persons which benefit from the improvements.
 - a. **ACCOMPLISHMENT** –

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- 1) Community Facilities – One library project was funded that will benefit 3,755 persons, of which 2,077 (55.3%) will be low and moderate income.
 - 2) Housing Centers - A total of 375 persons will benefit, of which 191 (51.0%) will be low and moderate income.
 - 3) Housing Rehabilitation – A total of 139 units will be rehabilitated which will benefit 295 persons, of which all 295 (100%) will be low and moderate income.
2. The amount of money leveraged from other funding sources for all projects assisted in whole or in part with CDBG funds.

b. **ACCOMPLISHMENT** – \$346,300

Refer to the attached PER spreadsheets for more detailed information.

EXPAND ECONOMIC OPPORTUNITIES

CREATE JOBS PRIMARILY FOR LOW AND MODERATE INCOME PERSONS

Activities under this strategy include installation, upgrade, construction and acquisition of public facilities (water, wastewater, storm drainage, streets, buildings etc.) to assist in the public cost to promote expansion of an existing business or location of new businesses, the establishment of economic development revolving loan funds, and the acquisition, development or construction of improvements to and otherwise improve real property owned by private business or industries.

Measurement – Annual

- 1) The total number of jobs made available to, created or retained including the number of jobs filled by low and moderate income persons.
 - a. **ACCOMPLISHMENT** – No economic development awards were made during 2010.
- 2) The amount of money leveraged from other funding sources for all projects assisted in whole or in part with CDBG funds.
 - b. **ACCOMPLISHMENT** – No economic development awards were made during 2010.

MICROENTERPRISE ASSISTANCE

Activities under this strategy include the provision of microenterprise public service assistance to low and moderate income owned microenterprises.

Measurement – Annual

- 1) The total number of microenterprises assisted and the number owned by low and moderate income persons.
 - a. **ACCOMPLISHMENT** – 316 microenterprises will be assisted, of which all 198 (62.6%) will be owned by low and moderate income persons.
- 2) The amount of money leveraged from other funding sources for all projects assisted in whole or in part with CDBG funds.
 - a. **ACCOMPLISHMENT** – \$7,000

PROMOTE EFFECTIVE PARTNERSHIPS

Activities under this strategy include monthly “one-stop” meetings with state and federal agencies providing funding for community projects.

Measurement – Annual

- 1) The number of communities assisted as result of these meetings.
 - a. **ACCOMPLISHMENT** – The state funded 6 public works projects as result of these monthly meetings.

(Refer to the attached PER report for 2010 for more information.)

SUPPORT EFFORTS TO INCREASE LOCAL CAPACITY IN PLANNING, ADMINISTRATION AND IMPLEMENTATION

Activities under this strategy include continuing support of several economic development organizations, brownfield conferences and other local capacity building events, grant administration workshops, grant management training and one-on-one technical assistance.

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Measurement – Annual

- 1) The number of training events held and the number of attendees.
 - a. **ACCOMPLISHMENT** – Six training events (3 for 2010 and 3 for 2011) and 340 attendees from the 2010 funded training events.
 - i. 2010 NW Economic Development Course – 61
 - ii. 2010 NW Community Development Initiative – 83
 - iii. 2010 Brownfields Conference - 196
 - iv. 2011 Rural Development Initiatives – (Accomplishments to be reported in 2011 PER)
 - v. 2011 - NW Community Development Initiative – (Accomplishments to be reported in 2011 PER)
 - vi. 2011 NW Economic Development Course – (Accomplishments to be reported in 2011 PER)

2010 Program Year Funds Summary of Obligations			
Activity	Required	Amount Obligated	Percent
Low and Moderate Income	70%	\$9,459,435.06	97.02%*
Slum and Blight		\$0	0%
Urgent Need		\$0	0%
Public Service	15%	\$720,000	4.59%
Local Administration	20%	\$290,600	1.85%
State Administration		\$413,618	2.64%
CDBG 1%	1%	156,809	1.0%
Unobligated 2009 Funds		\$5,360,439.94	NA
		\$15,680,902	

* - Of the total funds obligated to recipients.

**ACTUAL OUTCOME AND PERFORMANCE MEASUREMENT
REPORT FOR PROJECTS ADMINISTRATIVELY CLOSED
DURING 2010**

Refer to the attached C04PR83 IDIS report for details.

**PROPOSED OUTCOME AND PERFORMANCE MEASUREMENT
REPORT FOR 2010 AWARDS**

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The table below contains more specific information about the outcome and performance measurements anticipated to result from the 2010 program year funds.

2010 Community Development Block Grant Program
Performance Report of Proposed Accomplishments

Objective / Outcome	Funding Category	# Awards	Amount Awarded	Leveraged Funds	Performance Indicators	Expected Number	Total Persons	Total LMI Persons	# Communities Assisted
EO3	Economic Development	0	\$0	\$0	Jobs Created	0	0	0	0
EO3	Microenterprise Assistance	7 new awards Independence, Junction City, Union County, Philomath, Benton County, Lincoln County, North Bend	\$519,496	\$7,000	Microenterprises Assisted	316	316	198 (62.6%)	21 – Allows regional partnerships, of up to 3 communities per award.
SL3	Public Works Water/Wastewater	14 new awards Echo – Water Master Plan Echo – Wastewater Final Design Mt. Vernon – Wastewater Facilities Plan Riddle – Wastewater Construction Canyonville – Wastewater Final Design Nyssa – Wastewater Facilities Plan Amity – Water Master Plan Stanfield – Water Final Design Powers – Wastewater Final Design Wallowa – Water Final Design Sheridan – Wastewater Facilities Plan Falls City – Wastewater Facilities Plan Idanha – Water Master Plan Gates – Water Master Plan 2 grant increases (Accomplishments reported in prior year's PER) Vernonia – Wastewater Final Design Amity – Wastewater Construction	\$6,974,700	\$3,186,332	Persons served	21,015	21,015	11,919 (56.7%)	16
SL3	Public Works Downtown Revitalization	0	0	0	Persons served	0	0	0	0
SL3	Public Works Brownfield Redevelopment	0	0	0	Acres Redeveloped	0	0	0	0
DH3	Public Works Off-Site Infrastructure	0	0	0	Housing Units Developed and persons served	0	0	0	0
SL1	Public/Community Facilities	3 new awards Vale – Senior Center Coos County – Food Bank Oakridge – Library	\$2,600,000	\$990,972	Persons served	11,925	11,925	10,247 (85.9%)	3
SL3	Public/Community Facilities	1 new award Yamhill County – McMinnville Head Start	\$1,000,000	\$160,000	Persons served	170	170	170 (100%)	1
DH1	Public/Community Facilities	1 new award Malheur County – Domestic Violence Shelter	\$1,000,000	\$0	Persons served Beds created	250 (8 beds)	250 (8 beds)	250 (100%)	1
DH3	Housing Rehabilitation	8 new awards Albany, Gilliam County, Grant County, hood River County, Linn County, Oakland, Sherman County, Willamina	\$3,117,484.23	\$338,500	Housing Units Rehabilitated	139	139 Units/ 295 Persons	139 Units/ 295 Persons (100%)	24- Requires regional partnerships, of at least 3 communities.

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		1 grant increase (<i>Accomplishments reported in prior year's PER</i>) Milton-Freewater							
DH1	Housing Resource Centers	1 new award Hood River 10 grant increases (<i>Accomplishments reported in prior year's PER</i>) Baker County, Benton County, Cannon Beach, Coquille, Jackson County, Madras, Riddle, Stayton, Veneta, Yamhill County	\$528,000	\$7,800	Persons served	375	375	191 (51.0%)	3 –Requires regional partnerships of at least 3 communities.
TOTAL		48 new awards/grant increases <ul style="list-style-type: none"> • 35 New Awards • 13 Grant Increases 	\$15,739,680.23	\$4,690,604	Persons Served – 33,485 Units Rehabed– 139 (295 persons) Beds Created – 8 (250 persons) Jobs Created - 0 Acres Redeveloped – 0 Microenterprises Assisted – 316 (316 persons)	34,346	23,270 (67.7 %)	69	