

**STATE CDBG PERFORMANCE/EVALUATION REPORT  
PART I**

STATE Oregon

REPORTING PERIOD 2010

GRANT NUMBER B-08-DC-41-0001

DATA AS OF December 31, 2010

1. FINANCIAL STATUS	2. NATIONAL OBJECTIVES
A. Total Funds	A. Period Specified for Benefit FY <u>2006 TO FY 2008</u> and <u>CDBG-R</u>
1. Grant Allocation ..... \$14,145,128.00	B. Amounts used to:
2. Program Income Received. ....\$60,466.61	1. Benefit to Low/Moderate Income Persons .....\$10,475,156.31
B. Amount Obligated to Recipients.....\$12,983,956.31	2. Prevent/Eliminate Slums/Blight .....\$0.00
C. Treasury Amount Drawn Down .....\$3,292,985.00 (IDIS 2-4-11)	3. Meet Urgent Community Development Needs ..\$2,130,000.00
D. Amount Budgeted for State Administration .....\$435,383.84*1	4. Acquisition/Rehabilitation Non-countable .....0.00
E. Amount Budgeted for Technical Assistance.....\$141,451.00	5. Local Administration.....\$378,800.00
F. Repayment of Section 108 Loan.....Does Not Apply	6. Unobligated Recaptured Funds.....\$644,803.58

3.	LOCALITY	3A.	4.	ACTIVITY	4A.	5.	AMOUNT	6.	PURPOSE	7.	NATIONAL	OBJECTIVES
	LOW/MOD			URGENT NEEDS								

\*1 – HUD approved a 4% allowance for state administration as result of a requested waiver for the FEMA – DR-1733 Disaster. The additional 2% does not have to be matched 1:1 and state administration costs associated with the disaster can be charged to the additional 2% from January 1 – December 31, 2008. \$230,421.28 of the additional administration 2% for state administration that was not used by December 31, 2008 was rolled back into the program to fund projects. The state only used \$52,481.28 of the additional 2% allowed for state administration.  
See attached activity report.