

**STATE CDBG PERFORMANCE/EVALUATION REPORT
PART I**

STATE Oregon

REPORTING PERIOD 2010

GRANT NUMBER B-06-DC-41-0001

DATA AS OF December 31, 2010

1. FINANCIAL STATUS	2. NATIONAL OBJECTIVES
A. Total Funds	A. Period Specified for Benefit FY <u>2006 TO FY 2008</u> and <u>CDBG-R</u>
1. Grant Allocation \$14,235,448.00	B. Amounts used to:
2. Program Income Received. \$2,493,363.25*1	1. Benefit to Low/Moderate Income Persons\$12,943,605.39
B. Amount Obligated to Recipients.....\$13,498,333.66*2	2. Prevent/Eliminate Slums/Blight\$181,071.00
C. Treasury Amount Drawn Down \$12,649,321.75 (IDIS 2-4-11)	3. Meet Urgent Community Development Needs0.00
D. Amount Budgeted for State Administration\$387,395.46*3	4. Acquisition/Rehabilitation Non-countable0.00
E. Amount Budgeted for Technical Assistance.....\$142,354.00	5. Local Administration.....\$342,350.00
F. Repayment of Section 108 Loan.....Does Not Apply	6. Does not meet national objective.....\$31,307.27
.....	7. Unobligated Recaptured Funds.....\$341,688.13

3.	LOCALITY	3A.	4.	ACTIVITY	4A.	5.	AMOUNT	6.	PURPOSE	7.	NATIONAL	OBJECTIVES
	LOW/MOD			URGENT NEEDS								

*1 Includes: The Columbia County float repayment of \$2,359,040, which will not be re-obligated to projects. Two-percent of all program income, except the float repayment is used for state administration expenses or \$2,686.46 leaving \$131,636.79 for projects.

*2 Includes \$131,636.79 of program income.

*3 Includes \$2,686.46 of program income.

See attached activity report.