

**STATE CDBG PERFORMANCE/EVALUATION REPORT
PART I**

STATE Oregon

REPORTING PERIOD 2010

GRANT NUMBER B-05-DC-41-0001

DATA AS OF December 31, 2010

| 1. FINANCIAL STATUS | 2. NATIONAL OBJECTIVES | |
|---|----------------------------|--|
| A. Total Funds | | A. Period Specified for Benefit FY <u>2003</u> TO FY <u>2005</u> |
| 1. Grant Allocation | \$15,932,045.00 | B. Amounts used to: |
| 2. Program Income Received. | \$1,408,930.68*1,3 | 1. Benefit to Low/Moderate Income Persons |
| B. Amount Obligated to Recipients..... | \$15,662,415.74*2 | 2. Prevent/Eliminate Slums/Blight |
| C. Treasury Amount Drawn Down | \$15,932,045 (IDIS 2-4-11) | 3. Meet Urgent Community Development Needs..... |
| D. Amount Budgeted for State Administration | \$419,338.61.4*1 | 4. Acquisition/Rehabilitation Non-countable |
| E. Amount Budgeted for Technical Assistance..... | \$159,320.00 | 5. Local Administration..... |
| F. Repayment of Section 108 Loan..... | Does Not Apply | 6. Does not meet a national objective..... |
| | | 7. Unobligated Recaptured Funds..... |
| | | |
| 3. LOCALITY | 3A. 4. ACTIVITY | 4A. 5. AMOUNT |
| LOW/MOD | SLUMS/BLIGHT URGENT NEEDS | 6. PURPOSE |
| | | 7. NATIONAL OBJECTIVES |

*1 Includes: PI of \$16,560.50 carried over from FY 2004, and PI of 18,370.18 for a total of \$34,930.68., of which 2% (\$698.60) was used for State Administration, on top of the 2% allowed for the regular program. The State also received a float fund repayment of \$1,374,000.

*2 Only \$449.46 of the 2005 annual allocation was carried over to 2006.

*3 The Garibaldi float repayment of \$1,374,000 was incorrectly re-obligated to projects in 2005. In program year 2006, this was corrected by assigning 2006 and un-receipted 2007 funds to these projects. Refer to the attached activity reports for details of the adjustment. See attached activity report.