

OREGON LIQUOR CONTROL COMMISSION  
 ALLOCATION OF LIQUOR REVENUE  
 TO CITIES, COUNTIES, STATE GENERAL FUND,  
 MENTAL HEALTH ALCOHOLISM & DRUG SERVICES  
 ACCOUNT & CITY REVENUE SHARING

SUMMARY OF ALLOCATIONS

RECIPIENT	.....FISCAL YEAR.....		TOTAL
	2003-2004	2002-2003	2002-2004
INCORPORATED CITIES	22,447,902.92	20,397,684.37	42,845,587.29
COUNTIES	11,223,951.47	10,198,842.20	21,422,793.67
STATE GENERAL FUND	62,854,128.12	60,113,516.27	122,967,644.39
STATE GENERAL FUND-SPECIAL			
MENTAL HEALTH ALCOHOLISM & DRUG SERVICES ACCOUNT	6,724,963.10	6,561,895.42	13,286,858.52
CITY REVENUE SHARING	15,713,532.05	14,278,379.08	29,991,911.13
WINE ADVISORY BOARD	206,245.17	199,100.60	405,345.77
TOTAL	119,170,722.83	111,749,417.94	230,920,140.77

		POPULATION	LIQUOR REVENUE ALLOCATED		TOTAL
		AS OF	2003-2004	2002-2003	2002-2004
		06-30-2004			
COUNTY	BAKER	16,500	52,760.97	48,790.13	101,551.10
	CITY OF BAKER	9,840	92,315.33	85,476.69	177,792.02
	CITY OF GREENHORN				
	CITY OF HAINES	440	4,127.91	3,785.64	7,913.55
	CITY OF HALFWAY	350	3,283.56	3,003.85	6,287.41
	CITY OF HUNTINGTON	520	4,878.46	4,517.06	9,395.52
	CITY OF RICHLAND	160	1,501.08	1,353.38	2,854.46
	CITY OF SUMPTER	170	1,594.88	1,476.71	3,071.59
	CITY OF UNITY	130	1,219.60	1,129.27	2,348.87
COUNTY	BENTON	80,500	255,423.87	232,332.09	487,755.96
	CITY OF ADAIR VILLAGE	840	7,357.29	5,723.11	13,080.40
	CITY OF CORVALLIS	52,950	494,888.89	450,470.32	945,359.21
	CITY OF MONROE	610	5,722.79	5,298.88	11,021.67
	CITY OF PHILOMATH	4,310	40,068.59	35,822.08	75,890.67
COUNTY	CLACKAMAS	353,450	1,121,528.51	1,018,058.05	2,139,586.56
	CITY OF BARLOW	140	1,313.42	1,216.13	2,529.55
	CITY OF CANBY	13,910	128,741.85	114,376.94	243,118.79
	CITY OF ESTACADA	2,442	22,892.55	21,268.43	44,160.98
	CITY OF GLADSTONE	11,790	109,974.09	101,008.25	210,982.34
	CITY OF HAPPY VALLEY	6,370	57,667.90	47,265.87	104,933.77
	CITY OF JOHNSON CITY	630	5,910.42	5,472.59	11,383.01
	CITY OF LAKE OSWEGO	35,860	336,032.29	309,927.65	645,959.94
	CITY OF MILWAUKIE	20,580	192,961.98	178,510.80	371,472.78
	CITY OF MOLALLA	5,800	54,338.75	49,880.48	104,219.23

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	POPULATION	LIQUOR REVENUE ALLOCATED	TOTAL
	AS OF	2003-2004	2002-2004
	06-30-2004	2002-2003	
CITY OF OREGON CITY	28,111	260,557.75	495,334.22
CITY OF RIVER GROVE	320	3,002.11	5,781.82
CITY OF SANDY	6,200	56,596.31	105,345.70
CITY OF WEST LINN	23,820	222,012.91	424,300.69
CITY OF WILSONVILLE	15,880	147,896.46	278,140.15
COUNTY CLATSOP	36,300	115,267.62	220,430.33
CITY OF ASTORIA	9,890	92,410.63	177,453.00
CITY OF CANNON BEACH	1,640	15,311.14	29,310.54
CITY OF GEARHART	1,040	9,644.76	18,418.28
CITY OF HAMMOND			
CITY OF SEASIDE	6,042	56,334.59	108,020.20
CITY OF WARRENTON	4,300	40,266.29	77,262.72
COUNTY COLUMBIA	45,000	142,702.11	272,636.95
CITY OF CLATSKANIE	1,650	15,330.18	29,023.81
CITY OF COLUMBIA CITY	1,720	15,874.78	30,098.31
CITY OF PRESCOTT	60	562.92	1,120.61
CITY OF RAINIER	1,750	16,193.58	30,874.04
CITY OF SCAPPOOSE	5,480	50,589.05	95,915.96
CITY OF ST HELENS	11,254	103,798.45	195,981.08
CITY OF VERNONIA	2,260	21,202.50	40,688.41
COUNTY COOS	63,000	200,047.61	383,450.89
CITY OF BANDON	2,960	27,433.24	52,400.43
CITY OF COOS BAY	15,650	146,710.53	281,848.79
CITY OF COQUILLE	4,180	39,290.00	75,737.46
CITY OF EASTSIDE			
CITY OF LAKESIDE	1,420	13,321.92	25,474.53
CITY OF MYRTLE POINT	2,480	23,191.74	44,560.93
CITY OF NORTH BEND	9,620	90,101.83	172,553.75
CITY OF POWERS	730	6,848.59	13,189.85
COUNTY CROOK	20,300	64,475.88	123,063.32
CITY OF PRINEVILLE	8,507	78,456.28	148,486.27
COUNTY CURRY	21,100	67,336.83	129,787.18
CITY OF BROOKINGS	5,950	55,129.25	104,885.57
CITY OF GOLD BEACH	1,934	18,116.75	34,846.22
CITY OF PORT ORFORD	1,190	11,201.52	21,552.54
COUNTY DESCHUTES	130,500	410,257.09	774,390.80
CITY OF BEND	62,900	570,855.50	1,062,767.66
CITY OF REDMOND	17,455	158,776.40	294,781.06
CITY OF SISTERS	1,430	12,107.52	21,051.26
COUNTY DOUGLAS	101,800	323,334.12	619,166.57
CITY OF CANYONVILLE	1,410	13,041.21	25,110.48
CITY OF DRAIN	1,060	9,914.63	18,967.88

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	POPULATION AS OF 06-30-2004	LIQUOR REVENUE 2003-2004	ALLOCATED 2002-2003	TOTAL 2002-2004
CITY OF ELKTON	150	1,407.27	1,412.45	2,819.72
CITY OF GLENDALE	860	7,993.45	7,369.78	15,363.23
CITY OF MYRTLE CREEK	3,480	32,573.35	29,873.40	62,446.75
CITY OF OAKLAND	940	8,781.34	8,151.55	16,932.89
CITY OF REEDSPORT	4,230	39,684.35	37,255.39	76,939.74
CITY OF RIDDLE	1,020	9,531.90	8,810.00	18,341.90
CITY OF ROSEBURG	20,480	190,977.24	175,341.21	366,318.45
CITY OF SUTHERLIN	7,300	68,037.42	61,676.93	129,714.35
CITY OF WINSTON	4,940	46,121.05	42,062.49	88,183.54
CITY OF YONCALLA	1,080	10,132.17	9,308.61	19,440.78
COUNTY GILLIAM	1,900	6,046.46	5,550.98	11,597.44
CITY OF ARLINGTON	570	5,198.03	4,665.97	9,864.00
CITY OF CONDON	770	7,223.83	6,652.22	13,876.05
CITY OF LONEROCK	20	187.67	173.75	361.42
COUNTY GRANT	7,650	24,471.11	22,703.32	47,174.43
CITY OF CANYON CITY	670	6,210.92	5,719.29	11,930.21
CITY OF DAYVILLE	160	1,501.07	1,316.87	2,817.94
CITY OF GRANITE	20	187.64	173.76	361.40
CITY OF JOHN DAY	1,840	17,262.21	15,946.95	33,209.16
CITY OF LONG CREEK	220	2,063.95	1,947.55	4,011.50
CITY OF MONUMENT	150	1,407.26	1,303.02	2,710.28
CITY OF MT VERNON	600	5,628.97	5,211.97	10,840.94
CITY OF PRAIRIE CITY	1,100	10,319.81	9,482.35	19,802.16
CITY OF SENECA	220	2,063.95	1,911.05	3,975.00
COUNTY HARNEY	7,300	23,609.27	22,203.91	45,813.18
CITY OF BURNS	3,050	28,539.24	26,430.06	54,969.30
CITY OF HINES	1,740	16,286.68	14,845.46	31,132.14
COUNTY HOOD RIVER	20,500	65,175.38	59,929.58	125,104.96
CITY OF CASCADE LOCKS	1,140	10,695.08	9,866.30	20,561.38
CITY OF HOOD RIVER	6,230	58,372.84	53,250.89	111,623.73
COUNTY JACKSON	189,100	599,893.92	544,537.94	1,144,431.86
CITY OF ASHLAND	20,430	190,545.56	173,548.83	364,094.39
CITY OF BUTTE FALLS	440	4,127.92	3,822.14	7,950.06
CITY OF CENTRAL POINT	14,750	136,024.38	120,251.02	256,275.40
CITY OF EAGLE POINT	6,662	59,793.64	49,781.63	109,575.27
CITY OF GOLD HILL	1,070	10,038.35	9,440.66	19,479.01
CITY OF JACKSONVILLE	2,370	22,234.49	20,550.87	42,785.36
CITY OF MEDFORD	68,080	631,263.80	569,181.11	1,200,444.91
CITY OF PHOENIX	4,510	42,030.15	37,850.31	79,880.46
CITY OF ROGUE RIVER	1,900	17,720.92	16,113.91	33,834.83
CITY OF SHADY COVE	2,540	23,492.94	21,099.89	44,592.83
CITY OF TALENT	5,705	52,817.26	48,169.24	100,986.50
COUNTY JEFFERSON	19,900	63,265.95	57,442.52	120,708.47

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		AS OF	2003-2004	2002-2003	2002-2004
		06-30-2004			
CITY OF	CULVER	840	7,880.56	7,150.86	15,031.42
CITY OF	MADRAS	5,370	50,080.37	45,624.01	95,704.38
CITY OF	METOLIUS	780	7,280.31	6,287.36	13,567.67
COUNTY	JOSEPHINE	78,350	248,455.75	225,880.93	474,336.68
CITY OF	CAVE JUNCTION	1,421	13,212.73	12,037.96	25,250.69
CITY OF	GRANTS PASS	24,470	227,681.13	206,654.53	434,335.66
COUNTY	KLAMATH	64,600	205,517.44	188,158.96	393,676.40
CITY OF	BONANZA	420	3,940.28	3,648.39	7,588.67
CITY OF	CHILOQUIN	720	6,754.79	6,254.38	13,009.17
CITY OF	KLAMATH FALLS	20,190	187,509.03	170,442.56	357,951.59
CITY OF	MALIN	800	7,501.55	5,975.52	13,477.07
CITY OF	MERRILL	910	8,537.32	7,868.34	16,405.66
COUNTY	LAKE	7,400	23,612.48	21,826.86	45,439.34
CITY OF	LAKEVIEW	2,480	23,266.44	21,542.94	44,809.38
CITY OF	PAISLEY	250	2,345.44	2,171.65	4,517.09
COUNTY	LANE	329,400	1,046,694.06	955,959.50	2,002,653.56
CITY OF	COBURG	1,050	9,626.43	8,526.81	18,153.24
CITY OF	COTTAGE GROVE	8,913	82,924.16	75,615.58	158,539.74
CITY OF	CRESWELL	3,990	36,872.06	32,408.09	69,280.15
CITY OF	DUNES CITY	1,310	12,215.21	11,096.31	23,311.52
CITY OF	EUGENE	143,932	1,344,455.58	1,230,207.39	2,574,662.97
CITY OF	FLORENCE	7,780	72,316.33	65,507.75	137,824.08
CITY OF	JUNCTION CITY	4,900	45,432.17	41,399.59	86,831.76
CITY OF	LOWELL	890	8,237.52	7,470.52	15,708.04
CITY OF	OAKRIDGE	3,680	32,543.42	27,362.98	59,906.40
CITY OF	SPRINGFIELD	54,788	510,546.55	466,635.73	977,182.28
CITY OF	VENETA	3,480	30,255.92	24,670.09	54,926.01
CITY OF	WESTFIR	330	3,021.19	2,583.40	5,604.59
COUNTY	LINCOLN	45,000	142,828.13	130,532.89	273,361.02
CITY OF	DEPOE BAY	1,230	11,427.29	10,387.51	21,814.80
CITY OF	LINCOLN CITY	7,420	69,611.75	64,454.98	134,066.73
CITY OF	NEWPORT	9,740	91,040.77	83,862.72	174,903.49
CITY OF	SILETZ	1,130	10,601.25	9,815.93	20,417.18
CITY OF	TOLEDO	3,580	33,541.41	30,872.44	64,413.85
CITY OF	WALDPORT	2,060	19,326.18	17,894.52	37,220.70
CITY OF	YACHATS	670	6,285.69	5,674.10	11,959.79
COUNTY	LINN	104,900	332,695.36	303,231.28	635,926.64
CITY OF	ALBANY	43,600	404,161.64	364,978.45	769,140.09
CITY OF	BROWNSVILLE	1,500	13,848.22	12,581.75	26,429.97
CITY OF	HALSEY	740	6,905.03	6,341.26	13,246.29
CITY OF	HARRISBURG	2,931	27,304.25	24,908.12	52,212.37
CITY OF	LEBANON	13,140	123,185.03	114,189.65	237,374.68
CITY OF	LYONS	1,060	9,907.16	9,084.51	18,991.67

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	POPULATION AS OF 06-30-2004	LIQUOR REVENUE 2003-2004	ALLOCATED 2002-2003	TOTAL 2002-2004
CITY OF MILL CITY	1,530	14,204.38	13,162.03	27,366.41
CITY OF MILLERSBURG	720	6,605.28	5,906.95	12,512.23
CITY OF SCIO	714	6,635.34	6,044.14	12,679.48
CITY OF SODAVILLE	290	2,720.68	2,519.16	5,239.84
CITY OF SWEET HOME	8,330	77,793.95	71,260.94	149,054.89
CITY OF TANGENT	920	8,593.73	8,014.32	16,608.05
CITY OF WATERLOO	240	2,251.60	2,084.79	4,336.39
COUNTY MALHEUR	32,000	101,835.53	93,490.14	195,325.67
CITY OF ADRIAN	150	1,407.25	1,303.02	2,710.27
CITY OF JORDAN VALLEY	240	2,251.58	2,084.79	4,336.37
CITY OF NYSSA	3,170	29,739.80	27,536.68	57,276.48
CITY OF ONTARIO	11,170	104,680.79	96,769.36	201,450.15
CITY OF VALE	1,980	18,575.62	17,272.54	35,848.16
COUNTY MARION	295,900	935,485.21	847,056.23	1,782,541.44
CITY OF AUMSVILLE	3,050	28,352.36	25,959.21	54,311.57
CITY OF AURORA	660	6,191.88	5,733.22	11,925.10
CITY OF DETROIT	250	2,345.41	2,208.15	4,553.56
CITY OF DONALD	640	5,966.87	5,399.60	11,366.47
CITY OF GATES	490	4,559.63	4,169.61	8,729.24
CITY OF GERVAIS	2,110	19,645.74	18,017.84	37,663.58
CITY OF HUBBARD	2,700	24,807.13	22,055.44	46,862.57
CITY OF IDANHA	230	2,157.78	1,997.90	4,155.68
CITY OF JEFFERSON	2,480	23,229.09	21,711.48	44,940.57
CITY OF KEIZER	34,010	315,668.17	286,980.99	602,649.16
CITY OF MT ANGEL	3,700	34,562.56	29,730.68	64,293.24
CITY OF SALEM	142,940	1,334,320.84	1,219,477.11	2,553,797.95
CITY OF SCOTTS MILLS	300	2,814.53	2,642.47	5,457.00
CITY OF SILVERTON	7,991	74,081.69	65,777.37	139,859.06
CITY OF ST PAUL	390	3,621.46	3,191.47	6,812.93
CITY OF STAYTON	7,300	68,112.18	61,668.22	129,780.40
CITY OF SUBLIMITY	2,160	20,114.84	18,525.18	38,640.02
CITY OF TURNER	1,480	13,585.81	11,942.40	25,528.21
CITY OF WOODBURN	21,560	199,651.69	179,561.69	379,213.38
COUNTY MORROW	11,750	36,762.60	32,745.29	69,507.89
CITY OF BOARDMAN	3,080	28,596.44	25,841.03	54,437.47
CITY OF HEPPNER	1,410	13,228.11	12,175.22	25,403.33
CITY OF IONE	340	3,189.75	2,880.49	6,070.24
CITY OF IRRIGON	1,780	16,661.94	15,302.40	31,964.34
CITY OF LEXINGTON	260	2,439.23	2,258.51	4,697.74
COUNTY MULTNOMAH	677,850	2,147,584.99	1,953,408.96	4,100,993.95
CITY OF FAIRVIEW	8,590	79,878.09	71,763.82	151,641.91
CITY OF GRESHAM	93,660	874,797.03	800,179.59	1,674,976.62
CITY OF MAYWOOD PARK	750	7,036.23	6,624.44	13,660.67
CITY OF PORTLAND	545,140	5,088,291.76	4,667,905.97	9,756,197.73
CITY OF TROUTDALE	14,300	133,933.17	122,749.29	256,682.46

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	POPULATION AS OF 06-30-2004	LIQUOR REVENUE ALLOCATED 2003-2004	2002-2003	TOTAL 2002-2004
CITY OF WOOD VILLAGE	2,870	26,850.56	24,793.44	51,644.00
COUNTY POLK	64,000	202,977.93	185,556.99	388,534.92
CITY OF DALLAS	13,270	122,924.49	110,893.80	233,818.29
CITY OF FALLS CITY	960	9,006.38	8,412.16	17,418.54
CITY OF INDEPENDENCE	6,850	63,254.99	56,501.41	119,756.40
CITY OF MONMOUTH	8,200	76,268.11	69,719.04	145,987.15
COUNTY SHERMAN	1,900	5,983.47	5,466.08	11,449.55
CITY OF GRASS VALLEY	170	1,594.87	1,476.73	3,071.60
CITY OF MORO	340	3,189.75	2,953.45	6,143.20
CITY OF RUFUS	270	2,533.04	2,345.39	4,878.43
CITY OF WASCO	380	3,565.04	3,300.94	6,865.98
COUNTY TILLAMOOK	24,900	78,862.69	71,870.58	150,733.27
CITY OF BAY CITY	1,150	10,826.28	10,076.51	20,902.79
CITY OF GARIBALDI	900	8,443.45	7,818.00	16,261.45
CITY OF MANZANITA	610	5,648.03	5,088.65	10,736.68
CITY OF NEHALEM	210	1,932.78	1,737.32	3,670.10
CITY OF ROCKAWAY	1,300	12,158.74	11,205.80	23,364.54
CITY OF TILLAMOOK	4,350	40,772.77	37,700.09	78,472.86
CITY OF WHEELER	410	3,809.10	3,474.65	7,283.75
COUNTY UMATILLA	71,100	226,139.76	207,308.92	433,448.68
CITY OF ADAMS	330	3,058.55	2,743.25	5,801.80
CITY OF ATHENA	1,270	11,839.91	10,931.30	22,771.21
CITY OF ECHO	690	6,473.35	5,924.46	12,397.81
CITY OF HELIX	180	1,688.70	1,563.60	3,252.30
CITY OF HERMISTON	14,545	134,853.82	120,630.51	255,484.33
CITY OF MILTON-FREEWATER	6,500	60,793.77	56,430.30	117,224.07
CITY OF PENDLETON	16,830	157,033.31	144,198.50	301,231.81
CITY OF PILOT ROCK	1,542	14,381.79	13,281.91	27,663.70
CITY OF STANFIELD	1,980	18,575.63	17,199.57	35,775.20
CITY OF UKIAH	260	2,439.24	2,258.53	4,697.77
CITY OF UMATILLA	6,073	56,656.32	51,157.36	107,813.68
CITY OF WESTON	720	6,754.81	6,254.42	13,009.23
COUNTY UNION	24,650	78,382.17	71,809.39	150,191.56
CITY OF COVE	640	5,929.48	5,276.27	11,205.75
CITY OF ELGIN	1,650	15,404.96	14,268.70	29,673.66
CITY OF IMBLER	290	2,720.66	2,482.65	5,203.31
CITY OF ISLAND CITY	920	8,631.10	7,991.71	16,622.81
CITY OF LA GRANDE	12,502	117,089.50	108,039.40	225,128.90
CITY OF NORTH POWDER	490	4,596.98	4,256.47	8,853.45
CITY OF SUMMERVILLE	120	1,125.78	1,042.41	2,168.19
CITY OF UNION	1,950	18,182.09	16,824.32	35,006.41
COUNTY WALLOWA	7,150	22,753.86	20,828.03	43,581.89
CITY OF ENTERPRISE	1,920	18,012.74	16,568.92	34,581.66

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	POPULATION	LIQUOR REVENUE	ALLOCATED	TOTAL
	AS OF	2003-2004	2002-2003	2002-2004
	06-30-2004			
CITY OF JOSEPH	1,080	10,094.80	9,258.24	19,353.04
CITY OF LOSTINE	250	2,345.42	2,208.14	4,553.56
CITY OF WALLOWA	870	8,162.00	7,557.38	15,719.38
COUNTY WASCO	23,550	75,196.62	69,876.61	145,073.23
CITY OF ANTELOPE	60	562.91	521.23	1,084.14
CITY OF DUFUR	600	5,591.59	5,125.12	10,716.71
CITY OF MAUPIN	450	4,221.77	3,799.50	8,021.27
CITY OF MOSIER	430	4,034.08	3,662.30	7,696.38
CITY OF RAJNEESH				
CITY OF RAJNEESHPURAM				
CITY OF SHANIKO	30	281.46	260.61	542.07
CITY OF THE DALLES	12,350	115,489.46	106,338.57	221,828.03
COUNTY WASHINGTON	472,600	1,491,948.19	1,343,961.51	2,835,909.70
CITY OF BANKS	1,430	13,378.37	12,262.05	25,640.42
CITY OF BEAVERTON	79,020	737,460.13	674,480.34	1,411,940.47
CITY OF CORNELIUS	10,150	94,401.31	85,455.74	179,857.05
CITY OF DURHAM	1,400	13,096.90	12,074.47	25,171.37
CITY OF FOREST GROVE	19,130	178,050.42	160,996.99	339,047.41
CITY OF GASTON	620	5,779.25	5,408.32	11,187.57
CITY OF HILLSBORO	79,356	727,675.28	644,392.81	1,372,068.09
CITY OF KING CITY	2,100	19,738.82	18,146.41	37,885.23
CITY OF NORTH PLAINS	1,640	15,460.63	14,419.82	29,880.45
CITY OF SHERWOOD	14,054	130,440.80	115,794.04	246,234.84
CITY OF TIGARD	45,134	419,443.08	379,062.69	798,505.77
CITY OF TUALATIN	24,790	230,066.50	206,372.35	436,438.85
COUNTY WHEELER	1,550	4,932.65	4,528.41	9,461.06
CITY OF FOSSIL	460	4,352.95	4,082.75	8,435.70
CITY OF MITCHELL	170	1,594.88	1,476.69	3,071.57
CITY OF SPRAY	140	1,313.41	1,216.18	2,529.59
COUNTY YAMHILL	88,150	279,705.88	254,291.34	533,997.22
CITY OF AMITY	1,480	13,884.85	12,856.22	26,741.07
CITY OF CARLTON	1,550	14,429.40	13,313.19	27,742.59
CITY OF DAYTON	2,230	20,846.32	19,124.55	39,970.87
CITY OF DUNDEE	2,890	26,583.13	23,697.14	50,280.27
CITY OF LAFAYETTE	3,010	27,528.57	23,693.64	51,222.21
CITY OF MCMINNVILLE	28,890	268,456.47	242,409.57	510,866.04
CITY OF NEWBERG	19,530	180,349.05	161,192.69	341,541.74
CITY OF SHERIDAN	5,621	52,578.25	48,471.55	101,049.80
CITY OF WILLAMINA	1,840	17,262.21	15,983.44	33,245.65
CITY OF YAMHILL	820	7,692.96	7,013.60	14,706.56

OREGON LIQUOR CONTROL COMMISSION  
ALLOCATION OF LIQUOR REVENUE  
TO CITIES, COUNTIES, STATE GENERAL FUND,  
MENTAL HEALTH ALCOHOLISM & DRUG SERVICES  
ACCOUNT & CITY REVENUE SHARING

	POPULATION	LIQUOR REVENUE ALLOCATED		TOTAL
	AS OF	2003-2004	2002-2003	2002-2004
	06-30-2004			
SUB TOTAL	3,541,500	33,671,854.39	30,596,526.57	64,268,380.96
MENTAL HEALTH ALCOHOLISM & DRUG SERVICES ACCOUNT		6,724,963.10	6,561,895.42	13,286,858.52
CITY REVENUE SHARING		15,713,532.05	14,278,379.08	29,991,911.13
STATE GENERAL FUND		62,854,128.12	60,113,516.27	122,967,644.39
STATE GENERAL FUND-SPECIAL				
WINE ADVISORY BOARD		206,245.17	199,100.60	405,345.77
TOTALS		119,170,722.83	111,749,417.94	230,920,140.77