



MCB

OREGON MORTUARY & CEMETERY BOARD
Regulating Death Care Facilities & Practitioners in Oregon.

EXECUTIVE DIRECTOR'S REPORT for September 20, 2016

This report covers the period from June 14th, 2016 to
September 19th, 2016

Administrative

2015 - 2017 Biennium Budget (July 2015 through June 30 2017)

Budget Summary thru July 2016

Revenues	July 2016	Biennium to Date	% of Budget Received	Flat Line Budget Pace	2015-17 Biennium Total Budget
All sources	52,773.53	878,971.67	55%	54%	1,598,351

Expenditures	July 2016	Biennium to Date	% of Budget Spent	Flat Line Budget Pace	2015-17 Biennium Total Budget
Personal Services	51,476.73	444,067.55	48%	54%	1,249,844
Supplies & Services	38,133.91	343,115.67	42%	54%	812,926
Total	89,610.64	941,793.41	46%	54%	2,062,770

**Coverage and Anticipated Revenue Distribution Cycle.* Revenue from licensing fees is billed once a year, for facilities in one year and individuals in the list. This concentrates revenue around the end of the calendar year and is part of why the Board must maintain a higher than average ending balance at the end of each fiscal year and each biennium. The Board also self-insures against unknown expenses such as costs associated with hearings. Please also note that there is a difference between limitation (authorization to spend) and cash on hand. If we anticipate exceeding our budgeted amounts for any expense line items, we must seek that additional limitation authority from the Oregon Legislature.

Licensing Transactions Executed Pursuant to Delegated Authority

1 Permanently Lapsed Individual Licenses, with effective date: **None.**

2 Unqualified Applicants: None.

3 Individual Licenses Inactivated, with effective date:

- a Caswell, A J:** AE-3291 and AF-2151 under Robert H McNeilly, June 21 2016.
- b Keller, Carina Briana:** AE-3280 under Elizabeth Ralston, May 15 2016.
- c Keller, Carina Briana:** AF-2115 under McKendree Strommer, July 3 2016.
- d Shea, Vanessa Jean:** PN-9253, June 20 2016.
- e Hartman, Melissa Gail-Ann:** AF-2316 under Bradley Bolt Baird, August 19 2016.
- f Keller, Carina Briana:** AE-3280 under Elizabeth Ralston, May 15 2016.
- g Keller, Carina Briana:** AF-2115 under McKendree Strommer, July 3 2016.
- h Alexander, Sasha AA:** AE-3411 under Cristina Agnetha Nedeia, May 28 2016.

4 Individual or Facility Licenses Suspended: None.

5 Facility License(s) Inactivated, with effective date:

- a Ward's Klamath Funeral Home Inc, FE-8839**
1945 Main Street
Klamath Falls OR 97601

Permanent Records will be located at: O'Hair - Wards Funeral Chapel | 515 Pine Street | Klamath Falls OR 97601

- b** StoneMor Partners LP dba
 StoneMor Operating LLC dba
 Cornerstone Family Services of West Virginia LLC dba
 Cornerstone Family Services of West Virginia Subsidiary dba
 StoneMor Oregon Subsidiary LLC dba
Gable Funeral Chapel & Cremation Services, FE-8782
 225 NE 80th Avenue
 Portland OR 97213

Permanent Records will be located at: Peake Funeral Chapel | 1925 SE Scott Street | Milwaukie OR 97222

6 Licenses Revoked, effective date: None.

AD: Alternative Disposition Facility; **AE:** Apprentice Embalmer; **AF:** Apprentice FSP; **CE:** Cemetery; **CM:** City owned Cemetery; **CO:** Combination Embalmer and FSP; **CR:** Crematory; **CS:** Special Tax District owned Cemetery; **CY:** County owned Cemetery; **DC:** Death Care Consultant; **EM:** Embalmer; **FE:** Funeral Establishment; **FS:** Funeral Service Practitioner; **IP:** Intern Permit; **PN:** Preneed Salesperson; **RR:** Removal Registration.

Operational Summary Statistics- Licensing

Type of License	Jul 27 2016	Sep 16 2016	Change	Trend
Death Care Consultants	0	0	0	—
Embalmer Apprentices	49	55	6	▲
Funeral Service Practitioner Apprentices	68	74	6	▲
Interns	9	8	(1)	▼
Embalmers (Embalmer Only)	20	21	1	▲
Funeral Service Practitioners (FSP Only)	170	172	2	▲
Combination License: Embalmer	374	376	2	▲
Combination License: FSP	374	376	2	▲
Military Combination License: Embalmer	0	0	0	—
Military Combination License: FSP	0	0	0	—
Preneed Salespeople	149	163	14	▲
Funeral Establishments	195	194	(1)	▼
Immediate Disposition Companies	7	7	0	—
Crematoriums	64	64	0	—
Cemeteries, Operating	307	309	2	▲
Cemeteries, Operating, Municipal	36	36	0	—
Cemeteries, Operating, County	7	7	0	—
Cemeteries, Operating, Special District	134	134	0	—
Cemeteries, Registered Non-Operating	48	48	0	—
Removal Registrations	28	28	0	—
Alternative Disposition Facilities	1	1	0	—
Combined Total of all Licenses, Registrations:	2040	2073	33	▲

Licensing Exam Histories

DCC Exam Date	DCC Pass Rate			Score Range	
	Passed	Failed		Highest Score	Lowest Score
Jul 22 2016	0	0	0%	0.0%	0.0%
Apr 22 2016	0	0	0%	0.0%	0.0%
Jan 22 2016	0	0	0%	0.0%	0.0%
Sep 25 2015	0	1	0%	0.0%	60.0%
Jul 22 2015	0	0	0%	0.0%	0.0%
May 28 2015	0	0	0%	0.0%	0.0%
Apr 24 2015	0	0	0%	0.0%	0.0%
Jan 29 2015	0	0	0%	0.0%	0.0%
Sep 15 2014	0	2	0%	67.0%	57.0%
Jul 31 2014	0	0	0%	0.0%	0.0%
May 9 2014	0	0	0%	0.0%	0.0%
Mar 27 2014	0	0	0%	0.0%	0.0%
Jan 23 2014	0	0	0%	0.0%	0.0%

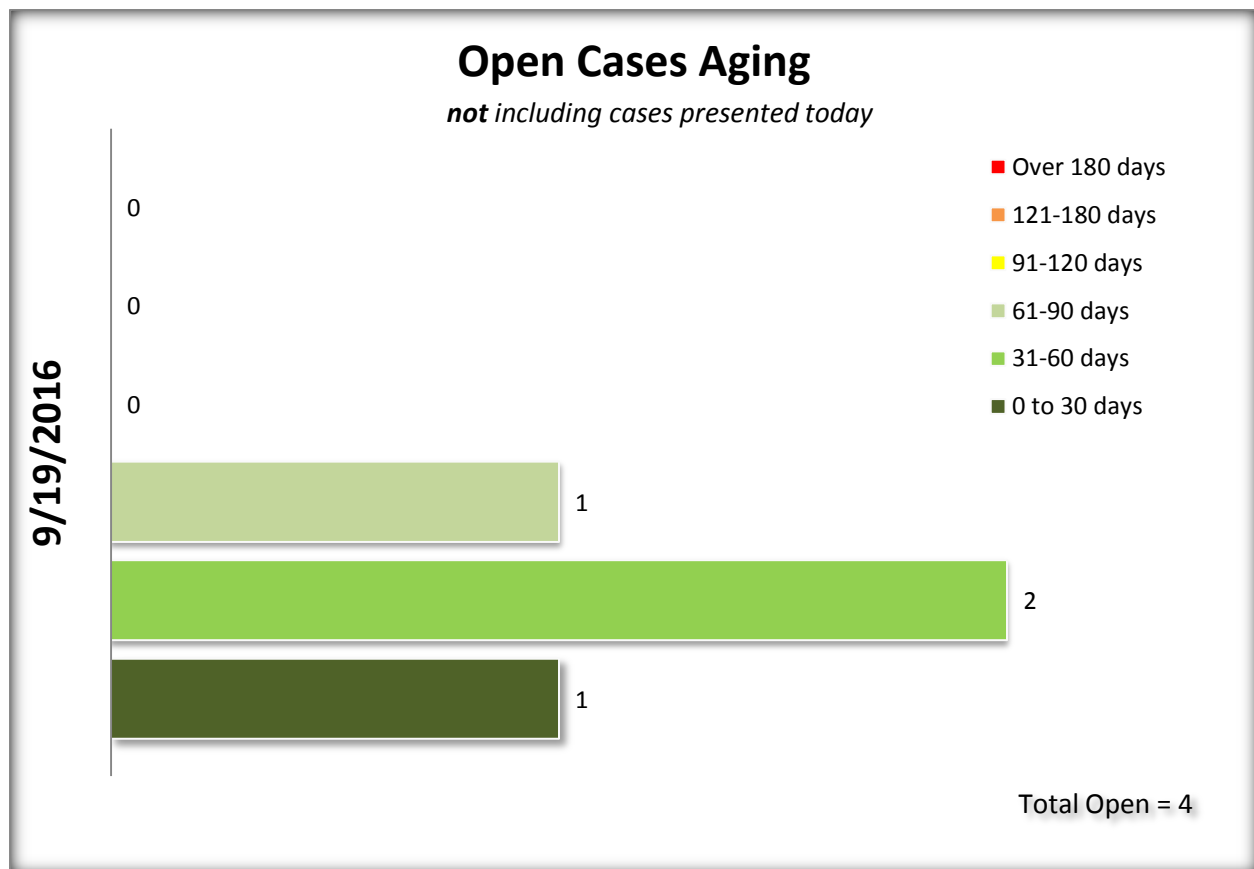
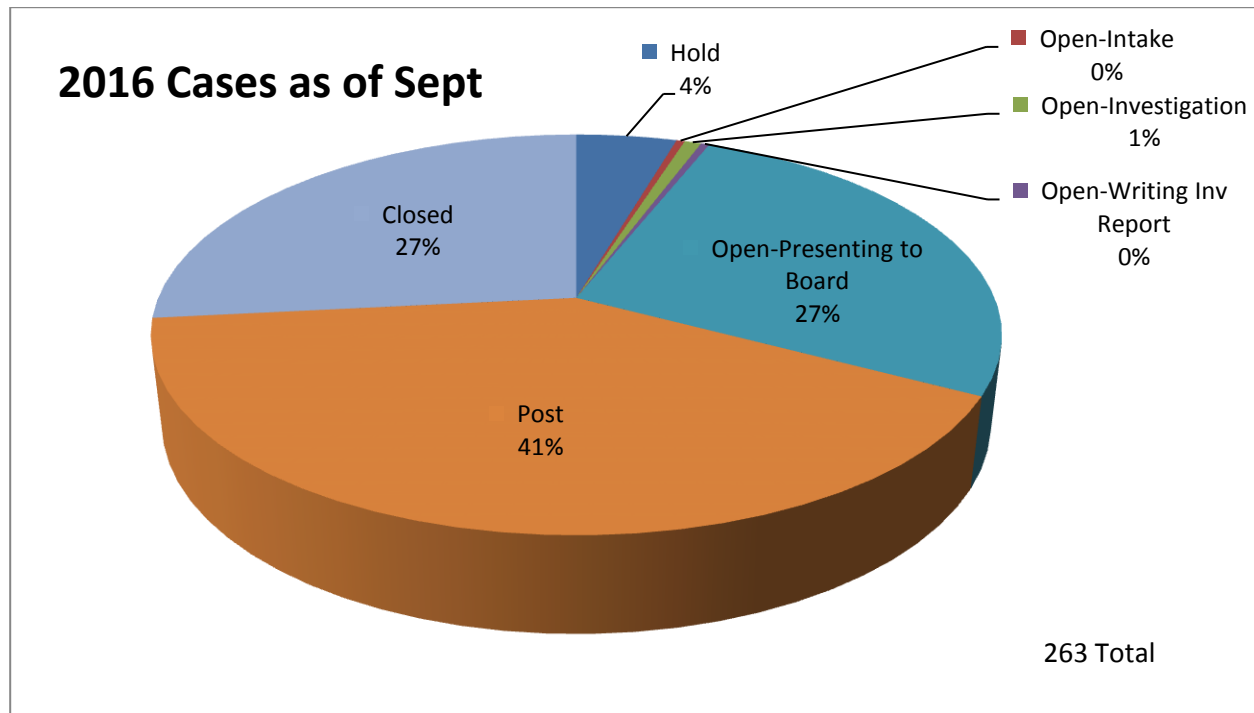
FSP Exam Date	FSP Pass Rate			Score Range	
	Passed	Failed		Highest Score	Lowest Score
Jul 22 2016	7	8	47%	85.5%	64.5%
Apr 22 2016	5	9	36%	85.0%	59.5%
Jan 22 2016	6	9	40%	87.0%	58.0%
Sep 25 2015	6	3	67%	82.5%	54.5%
Jul 22 2015	10	2	83%	86.5%	57.5%
May 28 2015	1	0	100%	82.5%	82.5%
Apr 24 2015	5	2	71%	85.5%	66.0%
Jan 29 2015	7	5	58%	86.5%	62.0%
Sep 15 2014	7	3	70%	89.0%	60.5%
Jul 31 2014	6	9	40%	84.5%	59.5%
May 9 2014	4	2	66%	84.0%	65.5%
Mar 27 2014	3	4	43%	90.0%	64.5%
Jan 23 2014	4	4	50%	91.0%	68.0%

As directed previously by the Board, The International Conference of Funeral Service Examining Boards Inc will soon be administering all of the Board's examinations via a computer-based exam. Beginning next calendar year, the examinations will not be given at the Board's office.

Inspections-Completed Since Last Board Meeting

Facility Type	Onsite	Records
Funeral Establishment	19	37
Cemeteries	37	17
Immediate Disposition Co	0	0
Alternative Disposition Co	0	0
Crematory	8	12
Total Facility Inspections	64	66

Investigations



NOTE: No extension of case reporting for up to an additional 60 days under ORS 676.165 is needed.