



2025-27 Contract Rates Criminal Law and Juvenile Law, Non-PCRP

Funding Category	Funding Rate	Current FTE	Oct '25 - June '26 Funding	Jul '26 - June '27 Funding	Total Contract Value
FTE Atty and Specialty Court Fees					
Attorney 1	\$227,575	0.00	\$0	\$0	\$0
Attorney 2	\$239,426	0.00	\$0	\$0	\$0
Attorney 3	\$251,279	0.00	\$0	\$0	\$0
Attorney 4	\$263,132	0.00	\$0	\$0	\$0
Supervision					
Attorney 2	\$239,426	0.00	\$0	\$0	\$0
Attorney 3	\$251,279	0.00	\$0	\$0	\$0
Attorney 4	\$263,132	0.00	\$0	\$0	\$0
60-Day Vacancy Funding					
Attorney 1	\$113,787	0.00	\$0	\$0	\$0
Attorney 2	\$119,713	0.00	\$0	\$0	\$0
Attorney 3	\$125,640	0.00	\$0	\$0	\$0
Attorney 4	\$131,566	0.00	\$0	\$0	\$0
Extended Vacancy Funding					
Extended Vacancy (\$72,150)	\$72,150	0.00	\$0	\$0	\$0
Contractor Case Support Personnel					
Investigator	\$80,100	0.00	\$0	\$0	\$0
Paralegal*	\$93,867	0.00	\$0	\$0	\$0
Case Manager*	\$93,867	0.00	\$0	\$0	\$0
N/A	\$0	N/A	\$0	\$0	\$0
N/A	\$0	N/A	\$0	\$0	\$0
July-September Only					\$0
Administrative Fees					
Administration	5.00%		\$0	\$0	\$0
Staff FTE		N/A			
Section XII Contract Reduction			\$0	\$0	\$0
Other Expenses			\$0	\$0	\$0
Totals		0.00	\$0	\$0	\$0

* HB 4002/HB 5204 (2024)