Oregon Public Defense Commission

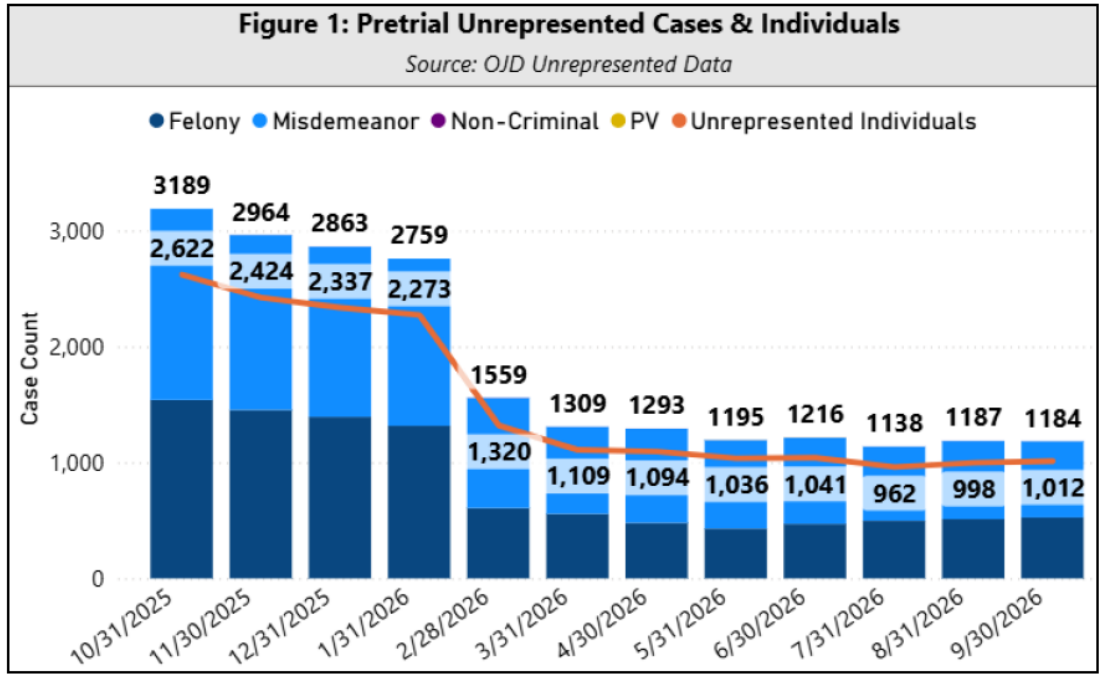
Director's Report

October 21, 2026

Kenneth Sanchagrin, Executive Director

Primary Takeaways – September 2026

- As of September 30, there were 1,153 unrepresented individuals statewide.
- Statewide, public defense contractors at operating at 93.6% MAC and the OPDC Trial Division is operating at 93.8% MAC.
- OPDC Assignment Coordinators assigned 583 cases in September, including 117 subject to *Betschart*.

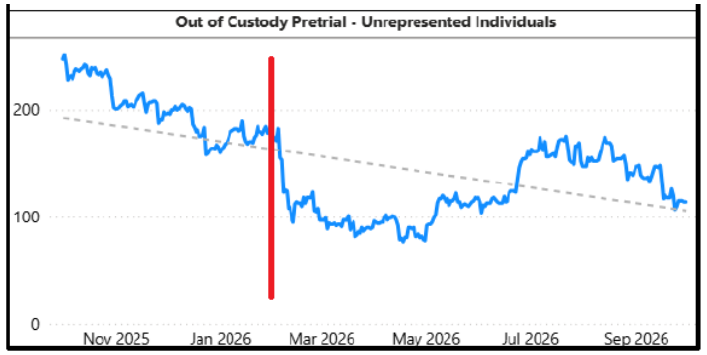


Crisis County Updates

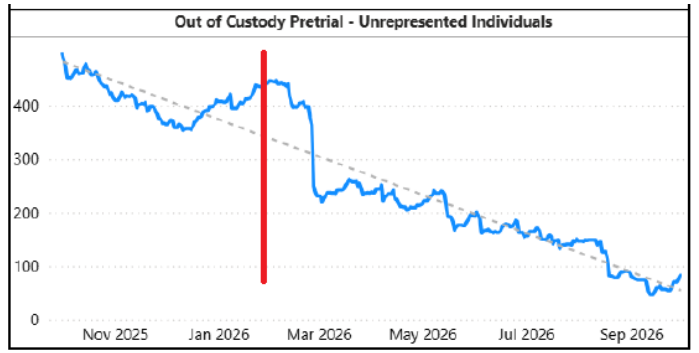
Trends Continuing from the previous month

- Douglas and Washington Counties saw net decreases in out-of-custody pretrial unrepresented individuals (-27 and -6)
- Jackson and Multnomah Counties saw net increases in out-of-custody pretrial unrepresented individuals (+44 and +5)

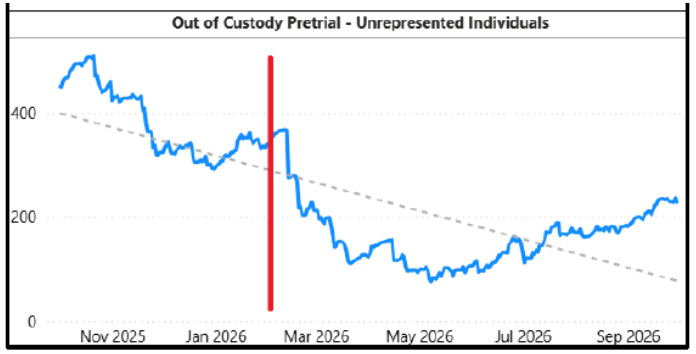
Douglas County



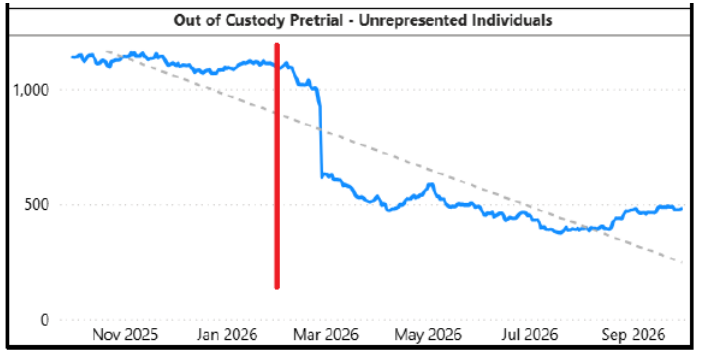
Washington County



Jackson County



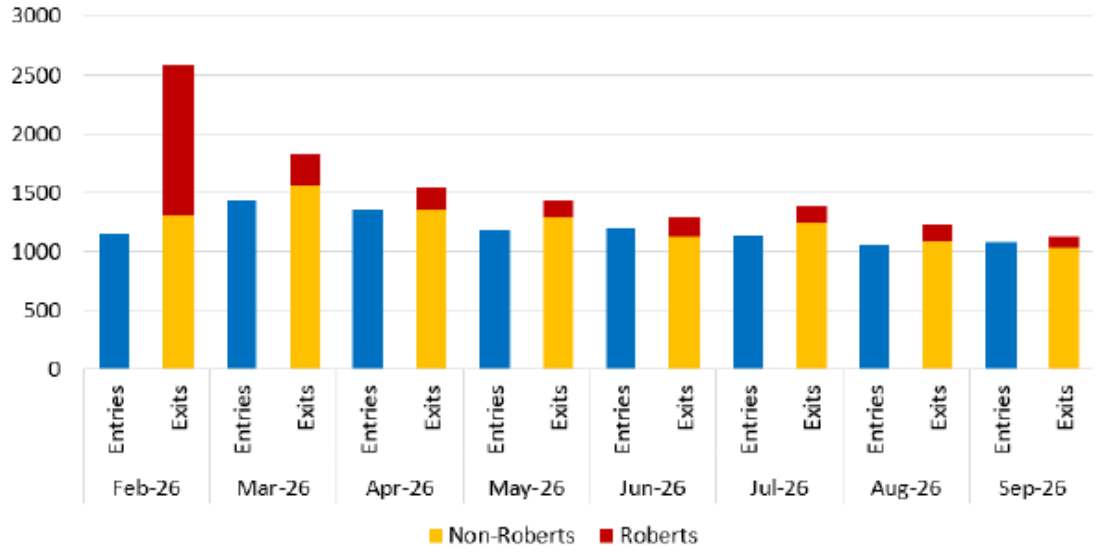
Multnomah County



State v. Roberts Impact

- Through the end of September, 2394 cases were dismissed due to *Roberts*.
- *Roberts* dismissals represent 19% of the total case exits (12,421) from the unrepresented list since February.
- The share of cases exiting unrepresented status since February is highest in Multnomah County (36%), followed by Jackson (17%), Washington (16%), and Douglas (13%).

Figure 1: Monthly Case Entries & Exits after Roberts



Upcoming Meetings

1

Audit Committee Meeting

Monday, October 26th

1:00pm to 2:30pm - Virtual

2

Governance, Policy, and Standards Subcommittee Meeting

Thursday, October 29th

4:00pm to 5:30pm - Virtual

3

Legislative and Policy Impact Subcommittee Meeting

Friday, October 30th

9:00am to 10:00am - Virtual

4

Commission Workgroup Meeting

Thursday, November 5th

5:00pm to 6:30pm - Virtual

5

Extraordinary Expenses Subcommittee Meeting

Friday, November 6th

11:00am to 12:00pm - Virtual

6

November Commission Meeting

Wednesday, November 18th

9:00am to 2:00pm - Virtual

December Commission Meeting

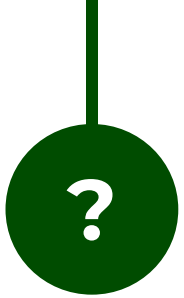
Our December 2026 Commission Meeting will take place in-person at the Benson Hotel in Portland, Oregon.

- Friday, December 4th, 2026
- 9:00am to 2:00pm (tentative end time)
- The Benson Hotel: 309 SW Broadway, Portland, OR 97205
  - The Cambridge/Oxford Room
- We will also livestream the meeting via Zoom.
- Members of the public are welcome to attend in-person – seats are limited.

Financial Case Management System Update

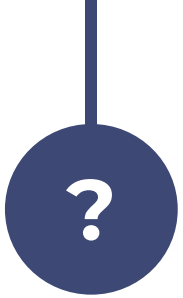
The FCMS project overall is on track, on time, and within budget. The Fit Gap phase is on track to complete as planned at the end of October.

At the September Commission meeting, several questions were raised about the number and types of users expected to access FCMS. Baker Tilly and the project team have gathered additional information.



How many internal users will there be?

More than 200 internal OPDC staff are expected to use FCMS.



How many external users will there be?

Approximately 1,719 external users are expected to access the system, including contracted attorneys and other service providers.



Will interpreters access the system?

Interpreters will have the same access and capabilities as other external providers through the External User Portal. They will use the system to submit invoices for payment.

FCMS Continued

At the September Commission meeting, there was a suggestion to expand External Change Champion representation across different provider groups. Baker Tilly is actively working to recruit additional Change Champions with individuals from each major group of external users to help ensure a broader range of provider perspectives are represented throughout FCMS implementation.

Upcoming Events through the end of 2026:

- OPDC will host a virtual External User Portal demonstration on November 17 to introduce the portal, demonstrate its functionality with Aeon Nexus, and provide an opportunity for providers and other external users to learn more about the system. Staff will send the meeting link if Commissioners would like to attend. A recording will also be available after the meeting.
- The project team will continue holding quarterly meetings with internal and external Change Champions to share project updates, gather feedback, and address questions as implementation progresses.

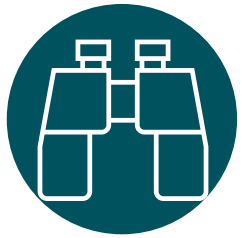
Other Updates



Meeting Platform Transition



New PowerPoint Template



October 2026 Public Defense Forecast

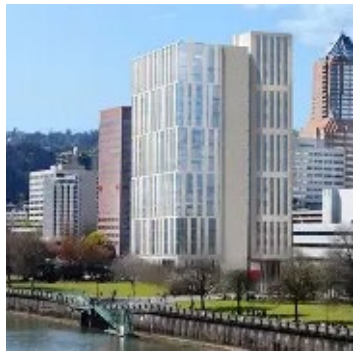
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THANK YOU