

Oregon Public Defense Commission

Unrepresented Persons Update

May 21, 2025

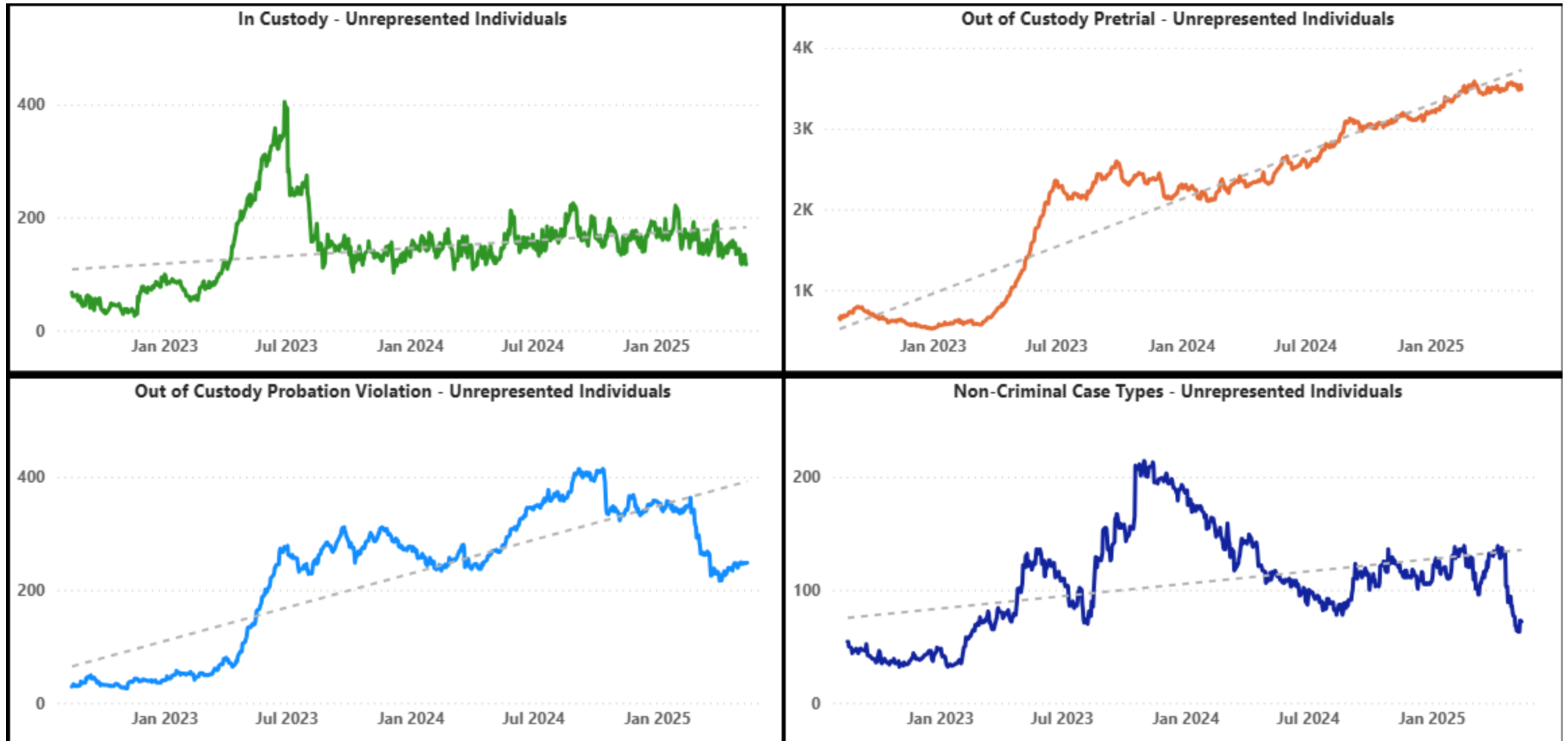
Ken Sanchagrin, OPDC Interim Executive Director

Maddy Ferrando, OPDC Research Analyst



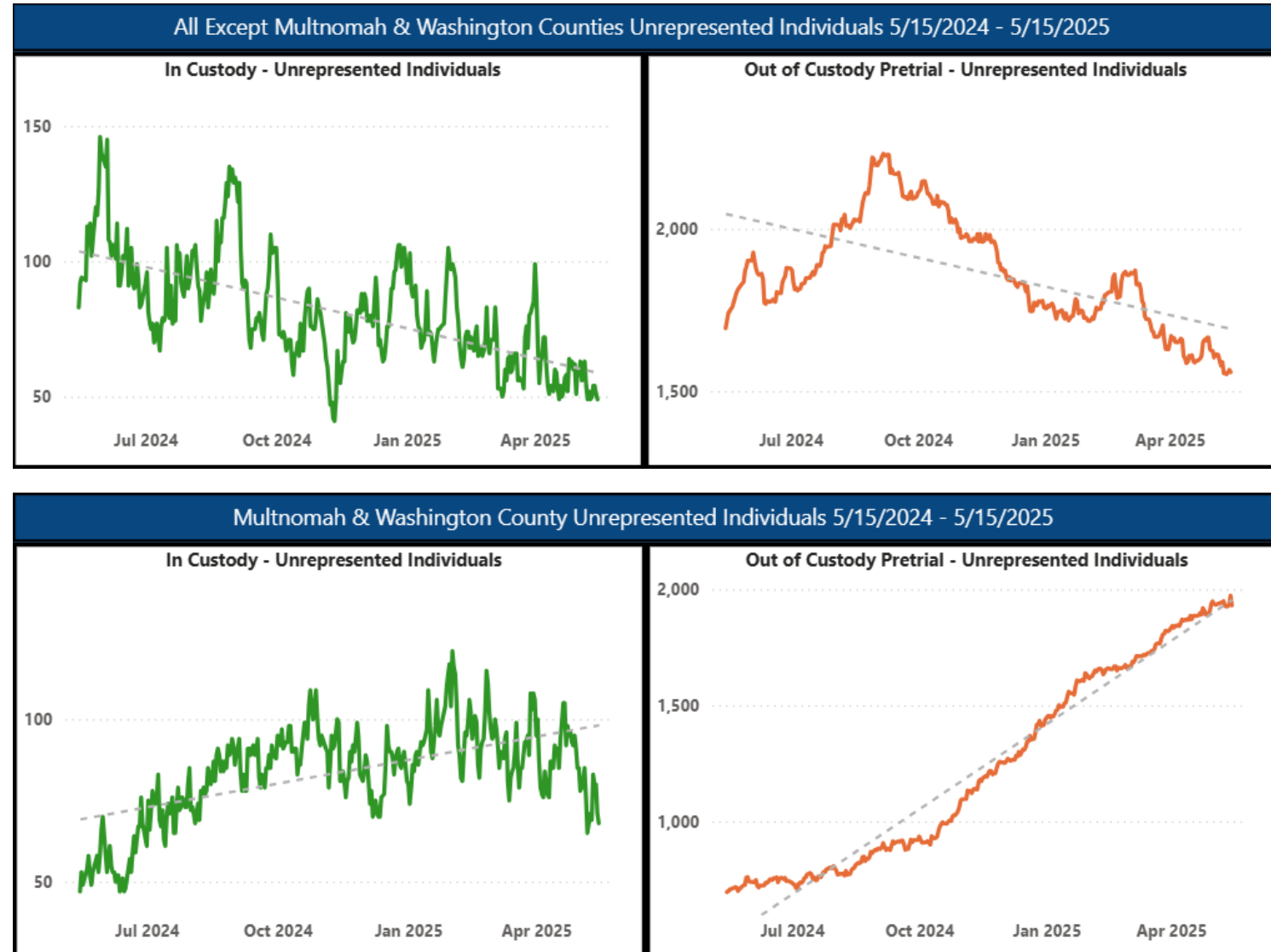
Oregon
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Unrepresented Population Statewide Trends (8/1/22 – 5/15/25)

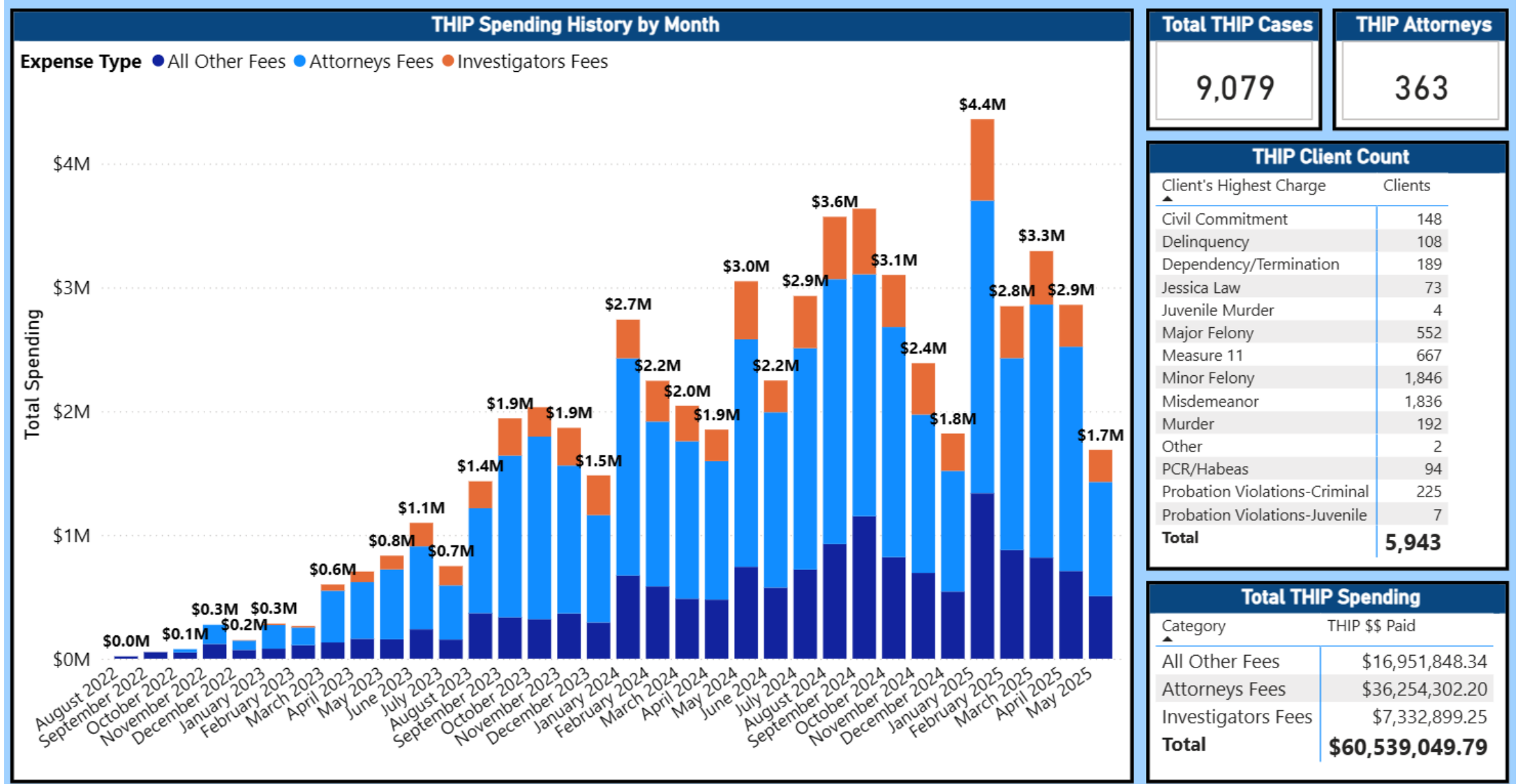


Unrepresented Population Trends

Over the past year, both in and out of custody unrepresented populations have been increasing in Multnomah and Washington county but decreasing overall in all other counties.



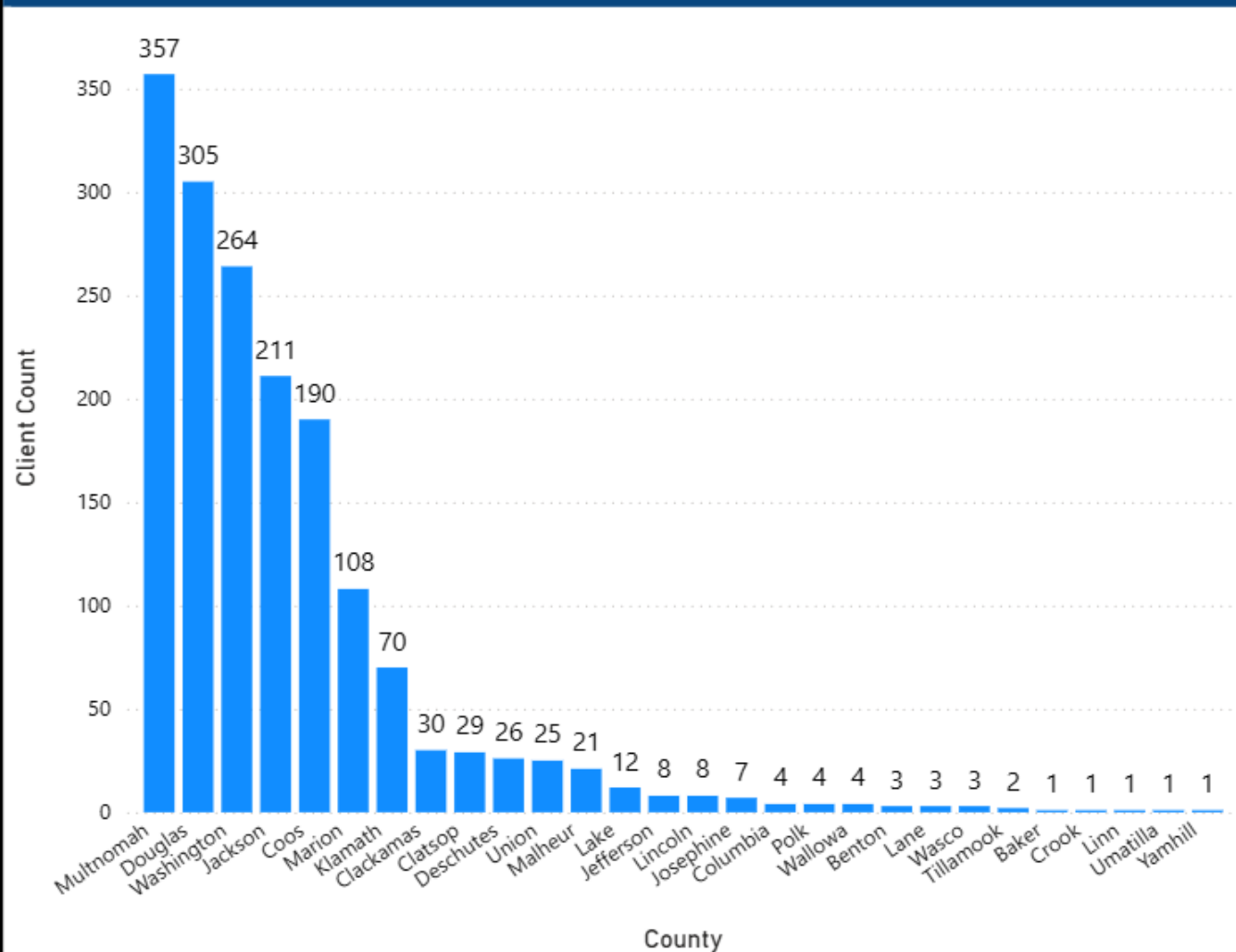
THIP Program Overview (8/1/22 – 5/16/25)



* THIP Attorneys is a count of active Hourly Agreements as of 5/16/2025

Betschart Assignments Coordinated by OPDC Analysts

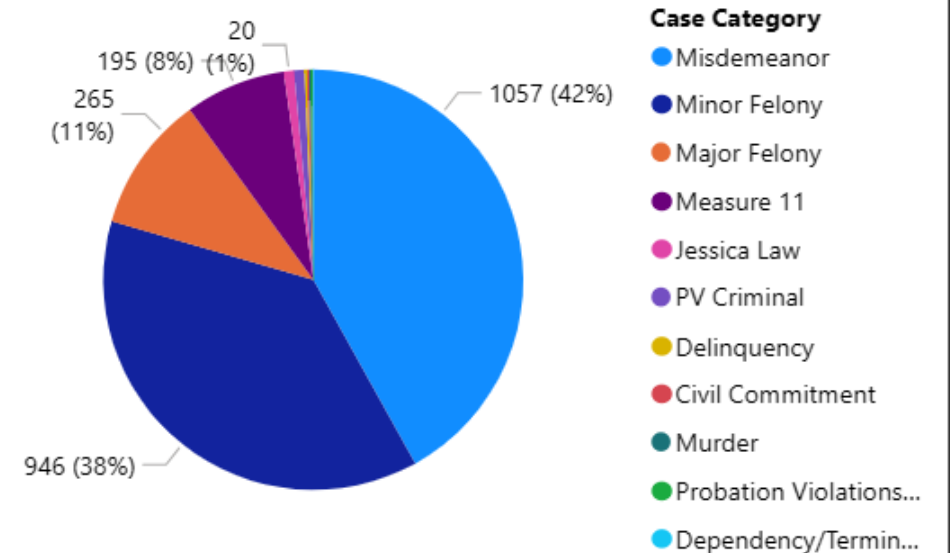
Betschart Assignment Client Count by Case County



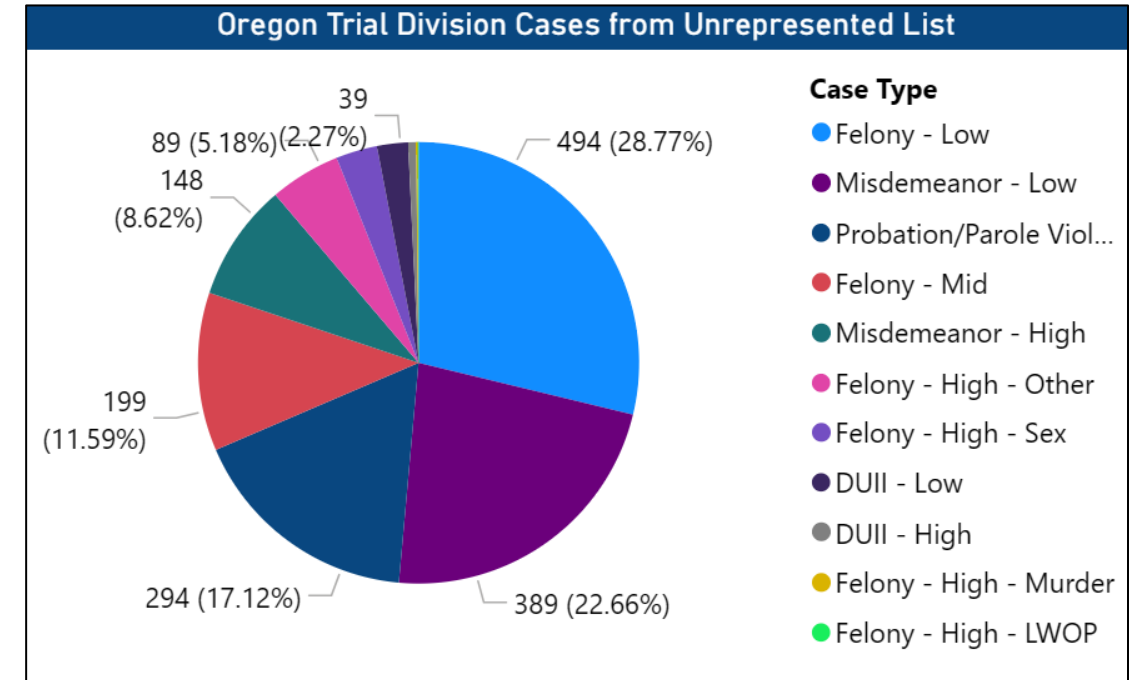
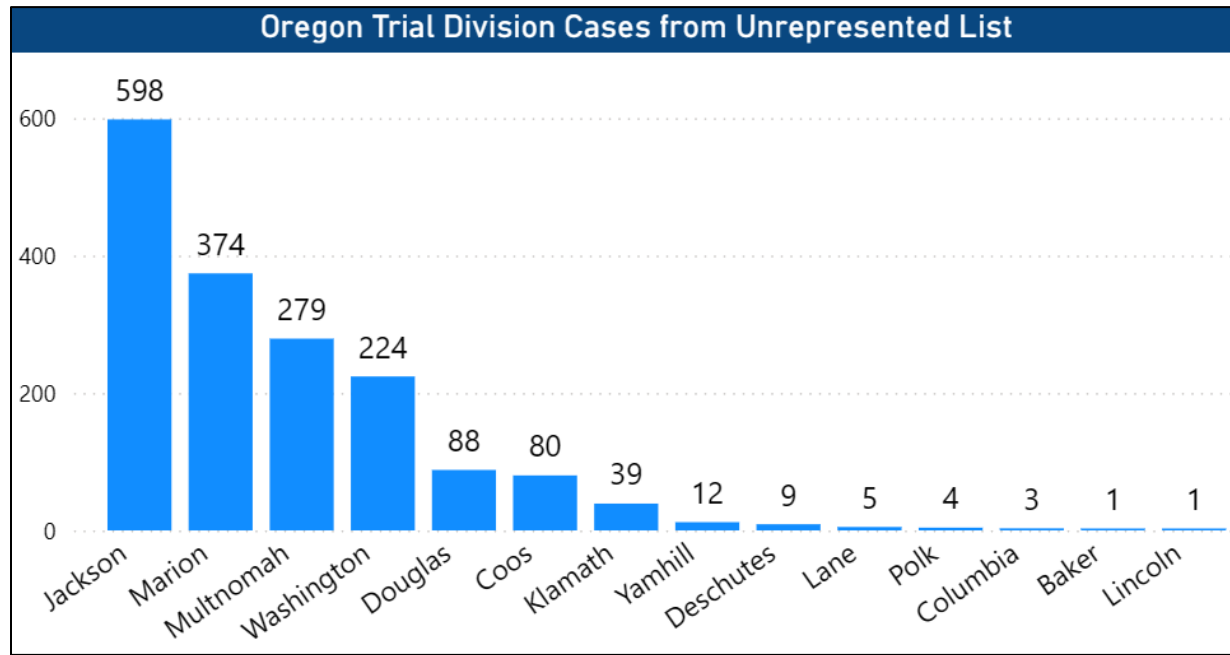
Betschart Assignments by Program

Assignment	Attorney Count	Client Count	Case Count
Contract	101	294	375
Hourly	164	1114	1679
Trial Division	20	304	471
Total	258	1686	2515

Betschart Assignments by Count of Cases



Oregon Trial Division Cases – Previously Unrepresented



Thank you



Oregon Public Defense Commission

Budget Presentation

Period ending – April 30, 2025

May 21, 2025

Kenneth Sanchagrin, Executive Director
Kenneth.Sanchagrin@opdc.state.or.us

Ralph Amador, Chief Financial Officer
Ralph.H.Amador@opdc.state.or.us



Criminal

Budget	270,983,241
Spent	246,583,450
Planned	22,579,694
Remaining	1,820,097

Budget Burn rate = spent/remaining
91%/92%

Juvenile

Budget		51,301,439
Spent		46,963,389
Planned		4,115,023
Remaining		223,027

Budget Burn rate = spent/remaining
92%/92%

Parent Child Representation Program

Budget		56,332,516
Spent		51,212,855
Planned		4,504,773
Remaining		614,888

Budget Burn rate = spent/remaining
91%/92%

Preauthorized Expense

Budget	66,017,686
Spent	58,691,767
Planned	8,911,565
Remaining	(1,585,646)

Budget Burn rate = spent/remaining
89%/92%

Court Mandated Expense

Budget	89,064,841
Spent	84,488,029
Planned	9,570,361
Remaining	(4,993,549)

Budget Burn rate = spent/remaining
95%/92%

Pilot Project – Trial Services

Budget		9,325,138
Spent		7,216,779
Planned		1,527,392
Remaining		580,967

Budget Burn rate = spent/remaining
77%/92%

Appellate Division

Budget		26,064,696
Spent		23,635,302
Planned		2,253,316
Remaining		176,078

Budget Burn rate = spent/remaining
91%/92%

Compliance, Audit, and Performance Division

Budget		6,319,293
Spent		5,585,066
Planned		567,295
Remaining		166,932

Budget Burn rate = spent/remaining
88%/92%

Administrative & Executive Divisions

Budget		21,774,888
Spent		19,051,791
Planned		2,416,265
Remaining		306,832

Budget Burn rate = spent/remaining
87%/92%

Financial/Case Management System

Budget	5,029,293
Spent	2,900,624
Planned	741,911
Remaining	1,386,758

Budget Burn rate = spent/remaining
58%/92%

Special Programs, Contracts, Distributions

Budget	12,874,908
Spent	11,103,780
Planned	1,122,000
Remaining	649,128

Budget Burn rate = spent/remaining
91%/92%

Oregon Public Defense Commission

Budget	615,087,939
Spent	557,432,832
Planned	58,309,595
Remaining	(654,488)

Budget Burn rate = spent/remaining
81%/83%

Thank you



Oregon Public Defense Commission

Legislative Update
May 21, 2025

Lisa Taylor
Government Relations Manager



PRESENTATION OVERVIEW

2025 Session



Climate



Policy



Budget



Upcoming Dates



CLIMATE

Closing Month

5/14 Revenue Forecast

5/23 Second Chamber
Deadline

6/18 Target Since Die

6/29 Constitutional Sine Die

Fiscally Cautious, CSL Focused

“Budget Framework Focused on Fiscal Responsibility, Maintaining Core Services” –Sen. Prozanski’s newsletter 4/10

Federal Funding Concerns, Looming Recession

Co-Chairs’ Framework: \$452.3 million for Public Safety over LAB

Policy

HB 2614

A-Engrossed (House Adopted)

- Continues sub-contracting until July 1, 2033, governance requirements for subcontractors;
- **July 1, 2027** Commissioners and Executive Director may be removed for cause by Governor;
- **Governor appoints Executive Director after consultation with Commissioners and confirmation by Senate;**
- Replaces best practice language with constitutional requirements;
- Removes compensation language for contracts;
- Budget process through DAS;
- Removes advocacy language;
- Registry of attorneys.

-A10 (Senate Adopted)

- Continues sub-contracting until July 1, 2033, governance requirements for subcontractors;
 - **July 1, 2026** Commissioners and Executive Director may be removed for cause by Governor, **or for reasons if more than 3;**
 - **Governor provides Commission with 3 candidates for Director and Commission appoints;**
 - Replaces best practice language with constitutional requirements;
 - Removes compensation language for contracts;
 - Budget process through DAS;
 - Removes advocacy language;
 - Registry of attorneys.
-

Other Policies

SB 174 Defense Clinics- Ways and Means

SB 177/178 Discovery Procedures/Discovery Costs- Dead

HB 2469 Misdemeanors to Violations- Dead

HB 2467, 2488, 2480 Aid and Assist and Civil Commitment- Ways and Means and Joint Addiction



Budget

Budget Process

The budget process has many moving pieces:

- Current Service Level;
- Mandated Caseloads;
- Revenue Forecast;

OPDC is in regular communication with LFO and the Governor's office, working to finalize budget details.



Upcoming Dates

UPCOMING DATES

Important Dates

5/21 Commission Meeting

5/23 Second Chamber Deadline

6/12 Commission Meeting

6/18 Target Since Die

6/29 Constitutional Sine Die





Oregon Public Defense Commission

Director's Report

May 21, 2025

Ken Sanchagrin, Interim Executive Director

kenneth.sanchagrin@opdc.state.or.us



Oregon
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Upcoming Dates and Events

01

Commission Workgroup Meeting

Thursday, May 29, 2025, 5:00 to 6:30pm

02

Governance Subcommittee Meeting

Thursday, June 5, 2025, 9:00 to 10:30am

03

June Commission Meeting: In-Person

Thursday, June 12, 2025, 9:00am to 1:00pm

In-person: Deschutes County – Riverhouse on the Deschutes



Updates

Congratulations to Amy Schabert on her promotion to Compliance Manager!

- Amy will oversee OPDC's operational compliance efforts with a focus on provider relations, caseload monitoring, and administrative contract enforcement.

Thank you

