

The logo consists of three concentric circles. The outermost circle is a light blue-grey color. The middle circle is a medium blue color. The innermost circle is a dark blue color. The text "Oregon Public Defense Commission" is centered within the innermost circle.

Oregon Public Defense Commission

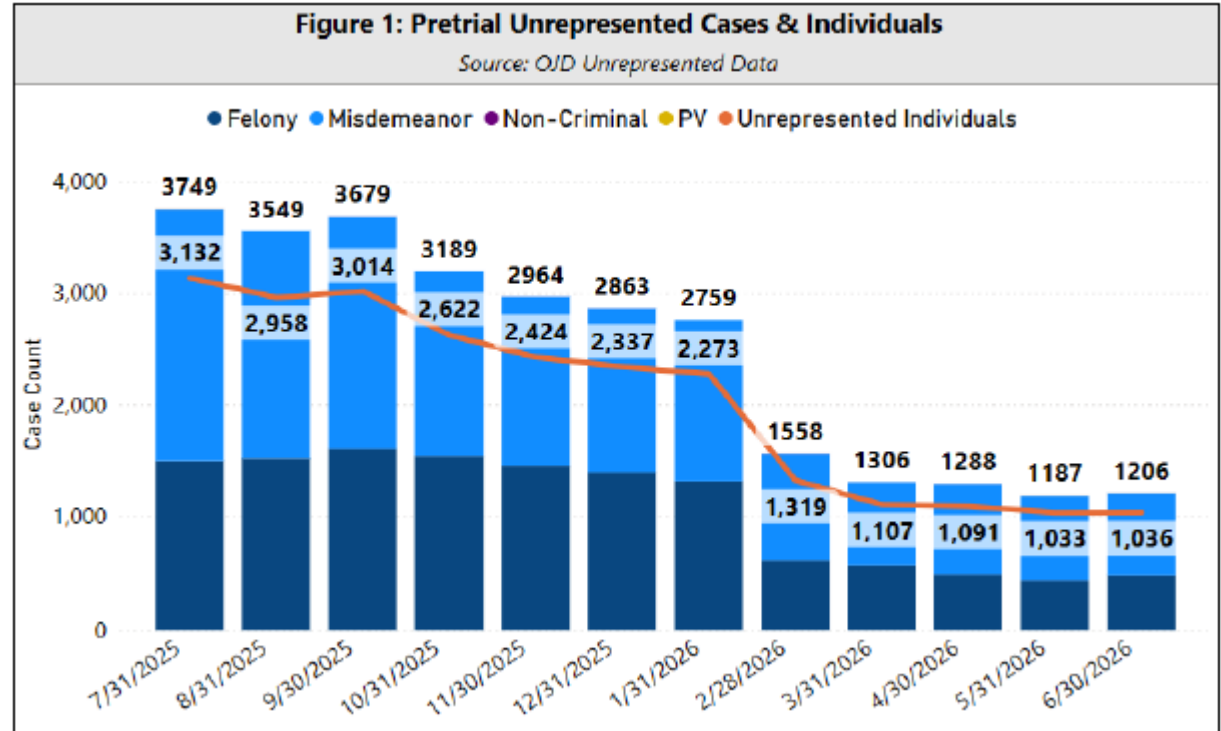
Director's Report

July 15, 2026

Kenneth Sanchagrin, Executive Director

Primary Takeaways – June 2026

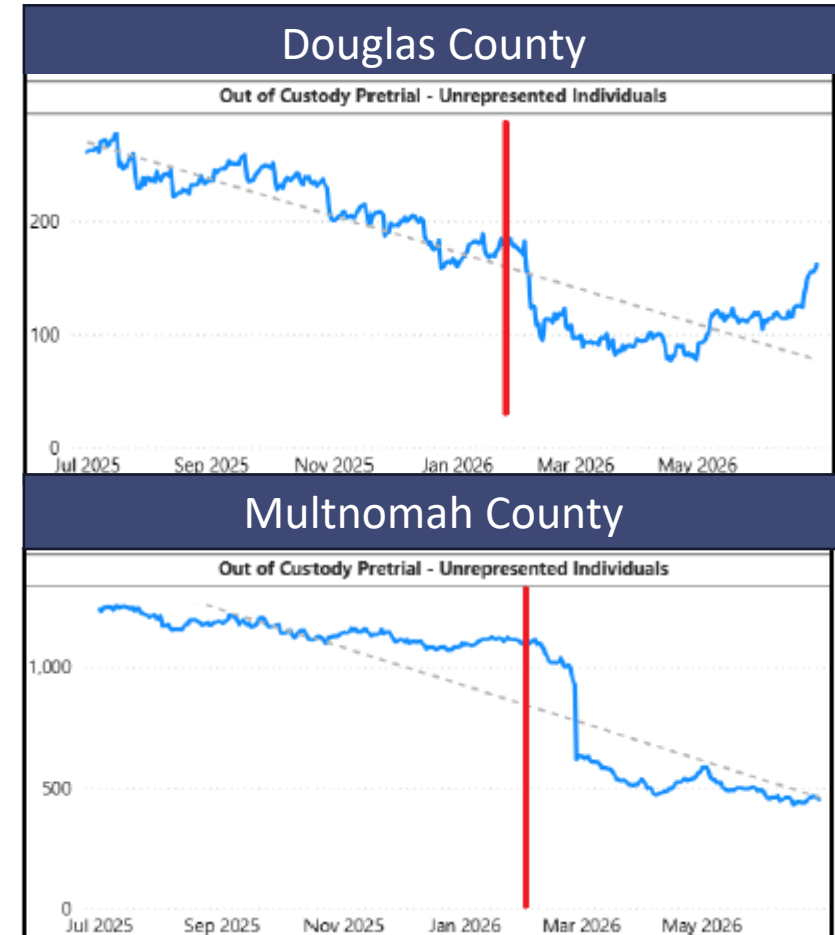
- As of June 30, there were 1,036 unrepresented individuals statewide.
- Statewide, public defense contractors at operating at 93.1% MAC and the OPDC Trial Division is operating at 92.9% MAC.
- OPDC Assignment Coordinators assigned 513 cases in June, including 123 subject to *Betschart*.



Crisis County Updates

Mixed Results Across Crisis Counties

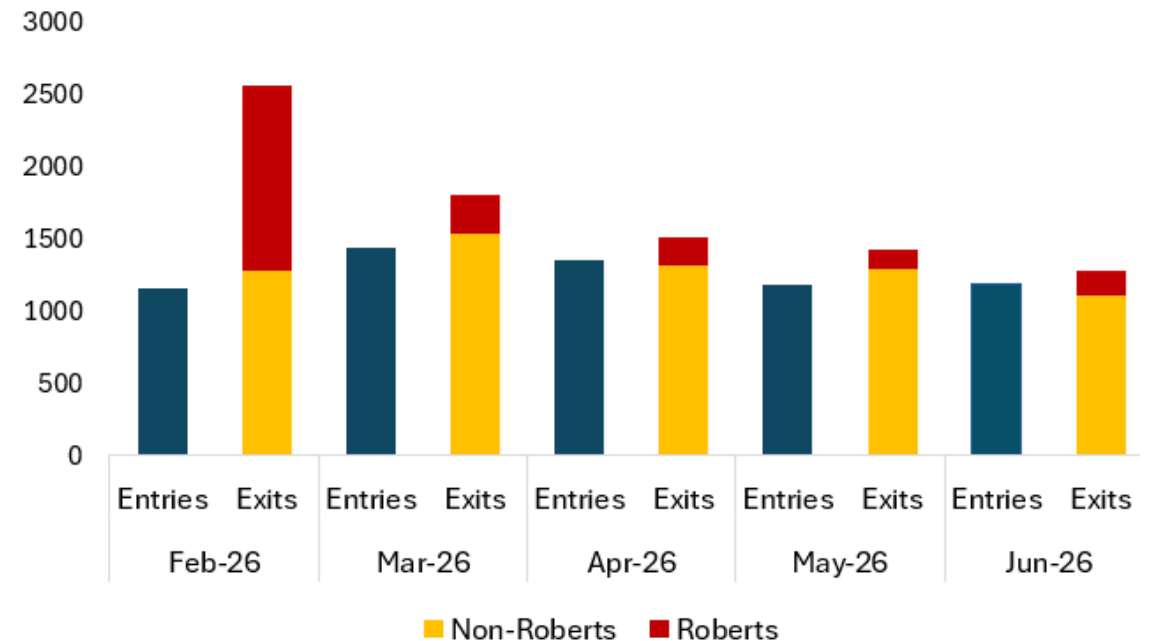
- Douglas and Jackson saw net increases in unrepresented individuals (+43 and +43).
- Multnomah and Washington saw net decreases in unrepresented individuals (-33 and -37).



State v. Roberts Impact

- Through the end of June, 2,035 cases were dismissed due to *Roberts*, 62.7% of which were in February.
- *Roberts* dismissals since February have been much smaller:
 - March: 272
 - April: 184
 - May: 136
 - June: 167 (115 of which were in Multnomah County).

Figure 1: Monthly Case Entries & Exits after Roberts



UNREPRESENTED PERSONS UPDATE

State v. Roberts Refiled Cases

- In the June 2026 unrepresented persons update, OPDC reported on *Roberts* case refilings. As of the end of June, a total of 332 cases dismissed pursuant to *Roberts* have been refiled.

County	Roberts Dismiss	Roberts Refiled	Roberts Refile %	Misdo	C Fel	A/B Fel	Other	Unrep Refiles
Multnomah	1,134	126	11%	5	89	32	0	19
Washington	424	54	13%	6	42	6	0	0
Jackson	307	53	17%	40	5	5	3	2
Douglas	153	99	65%	70	22	4	3	45
All Others	17	0	0%	0	0	0	0	0
Total	2,035	332	16%	121	158	47	6	66

Upcoming Meetings

1

Governance, Policy, and Standards Subcommittee Meeting

Thursday, July 30th, 4:00pm to 5:30pm - Virtual

2

Commission Workgroup Meeting

Thursday, August 6th, 5:00pm to 6:30pm - Virtual

3

August Commission Meeting

Wednesday, August 19th, 9:00am to 2:00pm - Virtual

OPDC Rulemaking Update

For additional information, the OPDC Rules website can be found here:
<https://www.oregon.gov/opdc/general/Pages/Administrative-Rules.aspx>



The current set of draft rules has been filed with the Secretary of State (SOS).



Communication has been sent out in our newsletter and to members of the legislature.



Rules are now open for public comment. The form is available on the OPDC Administrative Rules site.



A Public Rule Hearing is scheduled for July 29th at 2:00pm PT. A link to view the hearing is also available on the OPDC Administrative Rules site.



Final rules will come back to the Commission meeting in September for a vote to adopt.



KPM Survey Reminder

The annual OPDC Key Performance Measure Customer Service Survey was sent to providers on June 15th, 2026.

- The survey closes at 5:00pm on Friday, July 17th, 2026.
- The questions take ~3-5 minutes to complete.
- If you haven't had a chance to complete the KPM survey yet, we'd greatly value your input - your feedback helps us make meaningful improvements.
- To everyone who has already completed the survey - thank you! Your participation and insights are so appreciated.

THANK YOU

Oregon Public Defense Commission

**Financial & Case
Management System
Update**

David Martin, Chief Information Officer

July 15, 2026



FCMS July 2026

Agenda



**WHERE WE
ARE NOW**



SCHEDULE



**UPCOMING
MILESTONES**



RISKS



BUDGET



Q&A

Where We Are Now



JusticeNexus Project Kickoff

- Aeon Nexus provided OPDC end users a walkthrough of the JusticeNexus FCMS system
- OPDC provided Aeon Nexus a walkthrough of the legacy systems that will be replaced by JusticeNexus
- Project Kickoff deliverables have been submitted to OPDC for review



Environment Setup

- OPDC and Aeon Nexus are working together to set up JusticeNexus Test and Production environments in the OPDC Government Community Cloud Tenant
- OPDC anticipates obtaining user licenses in early July



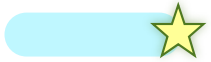
Fit Gap Analysis

- Aeon Nexus is reviewing the use cases and process flow documentation provided by OPDC
- Starting mid-July, Aeon Nexus will meet with OPDC subject matter experts to clarify details from the use cases provided and gather functional requirements

FCMS July 2026

Stage Gate 4 Execution Timeline

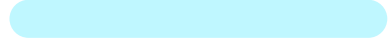
Stage Gate 3 Closure June 10th, 2026



Environment Setup July 1 – August 13, 2026



Kickoff June 16 – 30, 2026



Fit Gap June 22 – October 27



Baseline Project Management June 1 – October 20, 2026



Onboard Technical Solution Contractor June 16 – 30, 2026



Architecture & Design
October 27 – January 6, 2027



✓
Today



JUNE

JULY

AUGUST

SEPTEMBER

OCTOBER

NOVEMBER

Upcoming Key Milestones



Kickoff Deliverable Acceptance

Aeon Nexus and OPDC will collaborate to finalize the following Kickoff deliverables for final acceptance:

- Project Management Plan
- Project Integrated Schedule
- Project Implementation Status Report Template
- System Requirements Refinement Strategy



Environment Setup Deliverable Submission

The following Environment Setup deliverables will be submitted for OPDC review mid-July:

- Environment Setup Completion Document
- Environment Relationship Diagram
- Environment Configuration Test Cases Document

Top 3 of 11 Risks



Change Management - Introduced the Change Champion program during the FCMS kickoff, updated project communications and FAQs, and began coordinating with Aeon Nexus to align organizational change management and training activities throughout implementation.



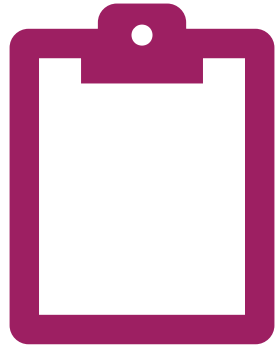
Security - Cloud based solution preparation. Cloud workbook has been completed and approved for Stage Gate 3. Additional discussions and alignment will take place in Fit Gap phase.



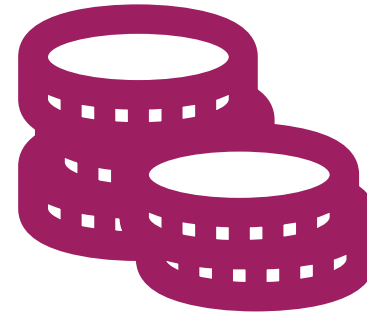
Communication and Training – The organization change management contract will pose a risk if the training cannot be secured through our technical solution contract. Baker Tilly is in the process of finalizing the FCMS communication strategy for SG4.

FCMS July 2026

Budget



Final POP 101 27-29' Biennium
Draft Submitted 6/25.



LFO Checklist for FCMS with
LFO for review.

Q&A



Oregon Public Defense Commission

Status Report II Commission Briefing

Kenneth Sanchagrin, Executive Director

July 15, 2026



STATUS REPORT

The Public Defense Services Commission is directed to report to the Interim Joint Committee on Ways and Means in January 2026, and then subsequently to the Legislative Emergency Board in **September of 2026**, on the **unrepresented defendant/persons crisis**, including the implementation of the Commission's "**12-month plan** to address the number of unrepresented Oregonians." The reports shall also include information on the Commission's efforts to **restructure agency operations**, as well as its **intermediate- and long-term planning efforts**. The reports are also to include information on changes to **service delivery models**, by provider type, forecasted versus actual caseloads, cost factors, including cost per case, and a **biennial financial forecast**.

[Previous Report](#) Submitted December 2025

STATUS REPORT TIMELINE

3

		June	July				Aug	Sept
TASKS	Date	June	6 th	13 th	20 th	27 th	Aug	Sept
Agency Updates Report	5/18-7/3							
Unrepresented Report Released	7/10							
Data Updated Thru June 30	7/10-7/17							
Commission Briefing	7/15							
Commission Notes Incorporated	7/15-7/17							
ED Finalized Report	7/20-7/31							
Notice of Intent Due to LFO	7/27							
Report due to LFO	8/3							
September Legislative Days	9/7-9/11							


Today

Unrepresented Persons Numbers and Trends

- Updated all numbers and charts with data as of June 30, 2026
- Created a new section about the impacts of the Roberts decision and case dismissals through June 30, 2026
- Updates on crisis counties, including the removal of Marion and Coos from crisis status, and updates on early resolution dockets.

12 Month Plan Implementation

- Updated data on participants in the Exceed Caseload Program (115% Program)
- Update on new internal caseload reporting dashboard to monitor caseload report submissions
- Updates on the policy adjustments approved in April 2025, including updated MAC impacts where available
- Update on law school clinics and reporting on currently available 25-26 school year data. Section abbreviated since OPDC will be submitting a stand-alone law school clinic report during session
- A more in-depth update on the Special Resolution dockets in the crisis counties, including a new section about the ongoing Washington County docket staffed by contracted providers

Data Examples

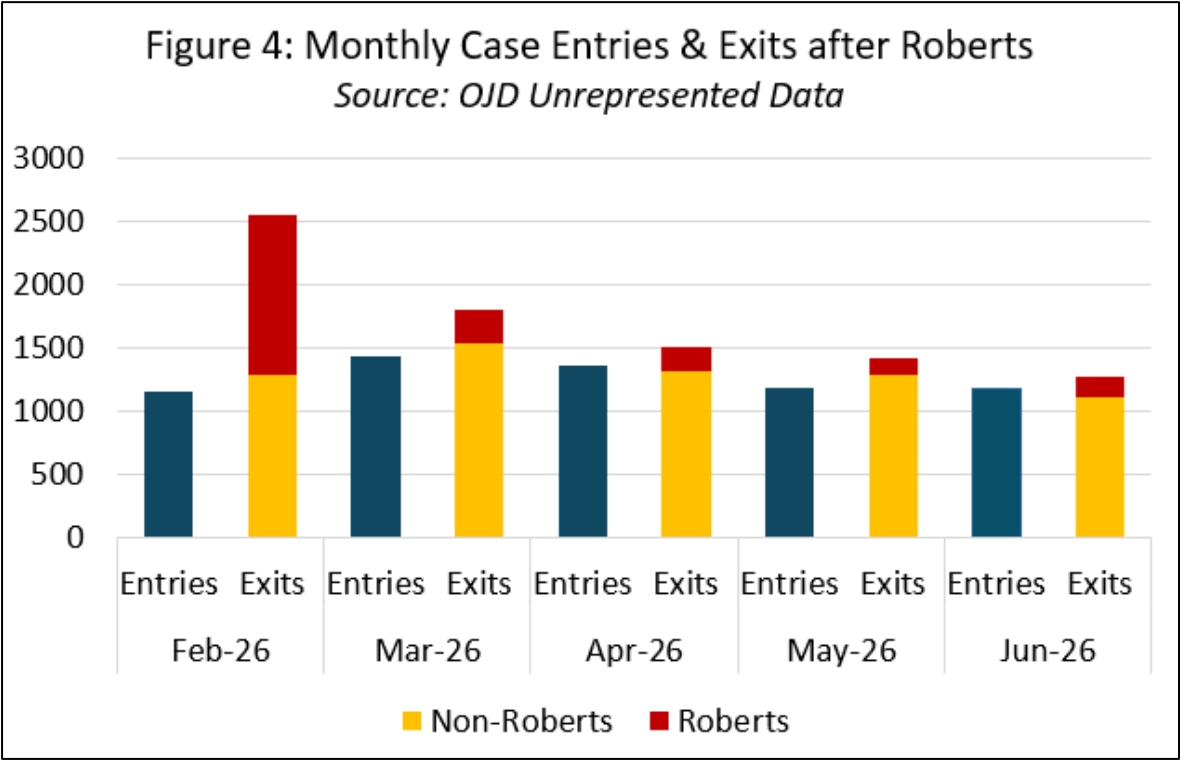
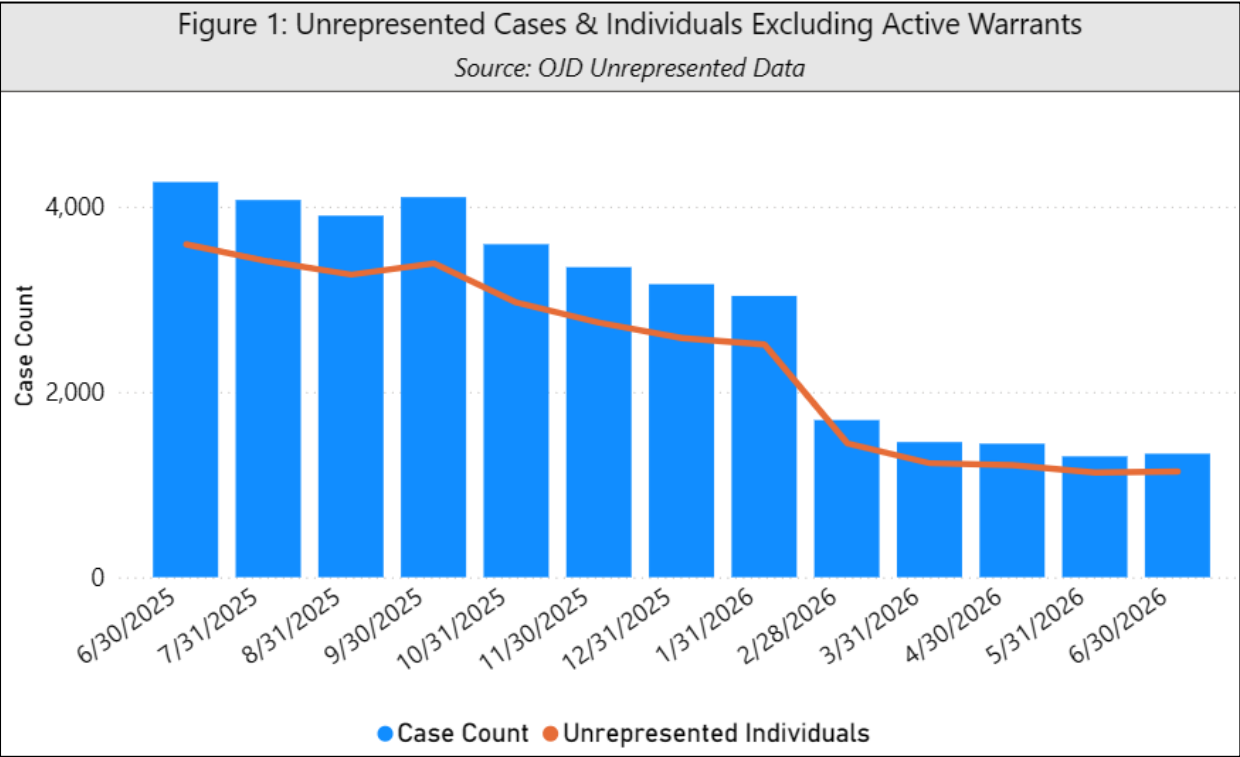


Table 3. Unrepresented Individuals Year Over Year Change (Jackson)		
Category	06/30/2025	06/30/2026
Out-of-Custody	493	152
In-Custody	9	11
Probation Violation	62	24
Non-Criminal	11	14
Total	575	201

Agency Operations

- The agency operations section is now more cohesive, with the changes to the Compliance, Audit and Performance (CAP) division integrated with the overall changes to the agency structure
- Updates on Key Performance Measures
- Brief update on the Financial and Case Management System
- Update on long-term planning within the agency

Service Delivery Costs and Caseloads; Biennial Financial Forecast

- Update on the total number of providers by type as of June 30, 2026
- Update on caseload numbers with the most recent public defense forecast numbers compared to actual caseloads
- An update to the biennial financial forecast as of June 30, 2026

Commission Discussion

