

Members:

Robert Harris, Chair
Susan Mandiberg, Vice Chair
Stephanie Engelsman
Alton Harvey, Jr.
Leslie Kay
Philippe Knab
Tom Liningner
Angel Lopez†



Nonvoting Members:

Rep. Paul Evans
Haley Olson
Caitlin Plummer
Sen. Floyd Prozanski

Executive Director:

Kenneth Sanchagrin

Oregon Public Defense Commission

*Meeting will occur in-person with a virtual option via Zoom.**

Thursday, June 11, 2026

9:00 AM – approx. 1:00 PM PST

*Riverhouse Lodge Conference and Events Center, Room Cascade F:
2850 NW Rippling River Court, Bend, OR 97703*

Administrative Announcement

This is a public meeting, subject to the public meeting law and it will be recorded. Deliberation of issues will only be conducted by Commission members unless permitted by the Chair. Individuals who engage in disruptive behavior that impedes official business will be asked to stop being disruptive or leave the meeting. Additional measures may be taken to have disruptive individuals removed if their continued presence poses a safety risk to the other persons in the room or makes it impossible to continue the meeting.

AGENDA

Approx. Time	Item	Lead(s)
9:00-9:05	Welcome – Call to Order	Chair Harris
9:05-9:20	Public Comment	
9:20-9:50	Update: Director's Update <ul style="list-style-type: none"> • Unrepresented Persons in Oregon Courts • Upcoming Meeting Dates • Key Performance Measure (KPM) Annual Customer Service Survey • Update on Policy Option Packages and Legislative Concepts 	Ken Sanchagrin
9:50-10:10	Update: Financial Case Management System	FCMS Team

10:10-10:40	Briefing: Trial Division and Early Resolution Dockets	Aaron Jeffers Amanda Harmon
10:40-11:00	**Break**	
11:00-11:30	Action Item: Oregon Administrative Rules <ul style="list-style-type: none"> • Uniform and Model Rules of Procedure • Notice of Proposed Rulemaking and Adoption of Temporary Rules • Delegation of Authority 	Dacia Smith
11:30-12:00	Briefing: Public Defense Forecast and Budget Development	Ken Sanchagrin Ralph Amador
12:00-1:00	Discussion: Provider Feedback and Board Q&A Session (Please use this link to sign up to participate by 12:00pm on Tuesday, 6/9/26)	Chair Harris
1:00 (Approximately)	Adjourn	

*To join the Zoom meeting, click this link: <https://zoom.us/j/91327131125>. This meeting is accessible to persons with disabilities or with additional language service needs. Our Zoom virtual meeting platform is also equipped with Closed Captioning capabilities in various languages, which agency staff can assist you with setting up ahead of meetings.

Requests for interpreters for the hearing impaired, for other accommodations for persons with disabilities, or for additional interpreter services should be made to info@opdc.state.or.us. Please make requests as far in advance as possible, and at least 48 hours in advance of the meeting, to allow us to best meet your needs.

Listed times are an estimate, and the Chair may take agenda items out of order and/or adjust times for agenda items as needed.

The Commission welcomes public comment. Please [click here](#) to review the guidelines for providing public comment on our website, and [click here](#) to sign up to provide public comment.

Next meeting: **July 15, 2026, 9am – 2pm via Zoom**. Meeting dates, times, locations, and agenda items are subject to change by the Commission; future meetings dates are posted at: <https://www.oregon.gov/opdc/commission/Pages/meetings.aspx>.

†Pending Formal Appointment.

Oregon Public Defense Commission

**Financial & Case
Management System
Update**

June 11, 2026

Mary Knoblock, Senior IT Project Manager
Mary.Knoblock@opdc.state.or.us

David Martin, CIO, FCMS



FCMS June 2026

Agenda



**CONTRACT AWARD
STATUS**



SCHEDULE



ACCOMPLISHMENTS



**UPCOMING
MILESTONES**



BUDGET



Q&A

Where We Are Now



Contract negotiations resume with the DOJ legal sufficiency review of the contract, including the statement of work and other exhibits.



After reviews are complete, we will then move into approval rounds with anticipated contract execution starting by May 29, 2026 and concluding June 11th, 2026.

Procurement Schedule

Phase 2: Potential for Judicial Review of Contract Award Protest Disposition

Protesting proposer has the *option* to seek judicial review until the contract is approved by the Office of the Attorney General and executed by OPDC. Began October 2025.



Phase 3: Contract Negotiations

Contract negotiations began in November 2025

Contract Review

Nov 5, 2025, thru May 29, 2026

Contract Signature

Nov 5, 2025, thru May 29, 2026

Contract Execution

June 11th, 2026



Cost Negotiations

Feb 4 thru Apr 14, 2026

SOW Development Completion

May 1, 2026
Project Management plan included

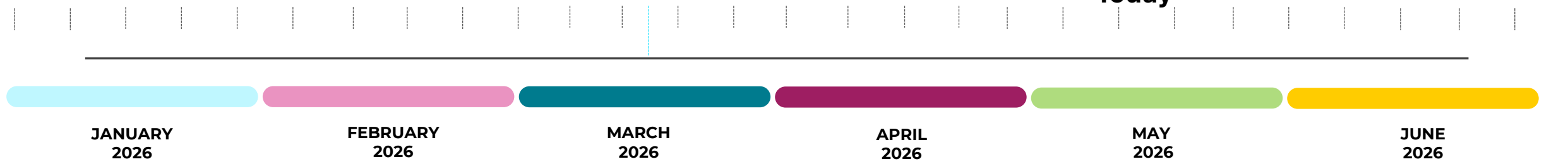
Schedule Development

Jan 14 thru May 22, 2026

Licensing, Maintenance, and Hosting Agreements

Nov 2025 thru April 24, 2026

Today



Upcoming Key Milestones



Implementation Planning
EIS/DAS Approval and State
Endorsement by June 11th,
2026.



Contractor Onboarding
Mid-June.



Open House Contractor
Kick-Off Call for Internal
OPDC Agency EE's Mid-
June.

Top 3 of 11 Risks



Procurement Schedule - There is alignment with the contract negotiations schedule that needs to occur prior to publishing our baselined contract negotiation schedule for FCMS.

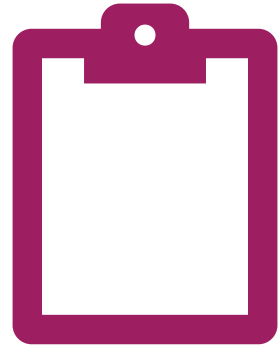


Change Management - Executive Leadership team has aligned around the general strategic direction for how the external users will interact with FCMS. We concluded the External Provider Portal Framework series involving process of determining the external user experience across data input, timekeeping, case management and invoicing.

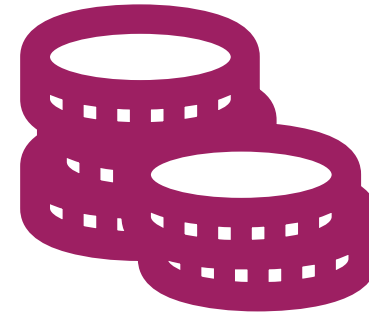


Stakeholder Deliverables Timeline – FCMS Project Team Identified backups for key resources to ensure Stage 3 meets target date. Key SME's Project Team members also have backups.

Budget



Final Cost Exhibit Approvals
by June 11th.



Spend Plan for FCMS goes to
LFO for review May – June.



Date: June 11, 2026

To: Robert Harris, Chair of OPDC
Susan Mandiberg, Vice Chair of OPDC
OPDC Commissioners

Cc: Kenneth Sanchagrin, Executive Director

From: Dacia Smith, Rules Coordinator
Jennifer Bell, Senior Policy Analyst

Re: OPDC Rulemaking Process

Nature of Presentation: Action Item

Background:

The rulemaking process at OPDC is done in consultation with Agency's Executive team and the Commission. All rulemaking requires that the Commission's majority vote to: adopt proposed rules to open rulemaking and adopt final rules to enact permanent rulemaking.

There are three levels of rules, and each has varying degrees of Commission and partner engagement. These levels allow for discussions to occur between the Agency's Executive Team and the Commission to allow for flexible and fluid processes. Regardless of initial level, all proposed rules will be presented to the Commission and subject to RAC feedback and public comment.

- The first are restatements of statute and have specific requirements that allow little to no modifications or changes.
- The second will have increased Commission engagement. This is to provide the agency with key points that Commissioners may wish the agency consider when developing a rule.
- The third will have robust Commission and partner engagement. The agency will connect with the Commission and partners for thoughtful discussions to develop a shared understanding. The level of engagement for each rule will be developed in cooperation with the Executive Team and the Commission.

The agency's first three proposed rules are required restatements of statute within the Administrative Procedures Act (ORS 183).

- The Uniform and Model Rules of Procedure are required for all other rules and outlines the process the agency must follow for rulemaking.
- The Notice of Proposed Rulemaking and Adoption of Temporary Rules are required and provide the public with details of agency rulemaking communications. It is best practice for the agency to complete permanent rulemaking; however, in the unlikely event of a pandemic or shutdown, the agency must have the ability to implement temporary rules.
- The Delegation of Authority is required to allow the Director to designate staff to coordinate rulemaking activities and file the Commission's adopted rules with the Secretary of State (SOS). This rule does not override statute which requires that the Commission adopt all rules by majority vote (ORS 151).

Then, in September the agency will recommend that the Commission vote to permanently adopt each of these rules.

Fiscal Impact:

None.

Recommendation:

The agency recommends that the Commission votes to open proposed rulemaking on these three draft rules. If these proposed rules proceed forward, the agency will:

- Hold a Rules Advisory Committee (RAC) meeting on June 16,
- File rulemaking paperwork with SOS,
- Hold a Public Hearing in July, and then
- Report results on each proposed rule in August.

Proposed Motions:

Agency recommends the Commission to open proposed rulemaking on the Uniform and Model Rules of Procedure, Notice of Proposed Rulemaking and Adoption of Temporary Rules, and Delegation of Authority.

Oregon Public Defense Commission

Chapter 404
Division 025
General Rules

404-025-0000

Uniform and Model Rules of Procedure

Pursuant to the provisions of ORS 183.341, the Oregon Public Defense Commission (OPDC) adopts the Attorney General's Uniform and Model Rules of Procedure under the Administrative Procedures Act, dated 2024, as the rules of procedure for administrative rulemaking and other administrative law functions of the Agency.

[ED. NOTE: The full text of the Attorney General's Uniform and Model Rules of Procedure is available from the office of the Attorney General or the Agency.]

Statutory/Other Authority: ORS 151.216 & 183.341

Statutes/Other Implemented: ORS 151.216 & 183.341

History:

404-025-0000 Uniform and Model Rules of Procedure

Proposed Effective Date: October 1, 2026

Oregon Public Defense Commission (OPDC)

Chapter 404
Division 025
General Rules

404-025-0100

Notice of Proposed Rulemaking and Adoption of Temporary Rules

(1) Prior to adoption, amendment, or repeal of any rule, the Oregon Public Defense Commission (OPDC) shall give notice of the intended action:

(a) To certain legislators specified in ORS 183.355(15) at least 49 days before the effective date of the rule;

(b) To persons or organizations on the agency's interested parties mailing list described in section (2) of this rule at least 28 days prior to the effective date of the intended action;

(c) To the Associated Press and the Capital Press Room at least 28 days before the effective date of the rule; and

(d) In the Secretary of State's (SOS) Bulletin, referred to in ORS 183.360, at least 21 days prior to the intended action.

(2) Pursuant to ORS 183.335(8) the agency shall maintain an interested parties list for the OAR chapter for which it has administrative responsibility. A person, group, or entity that desires to be placed on such a list to receive notices regarding proposed permanent adoption, amendment, or repeal of a rule must make such a request in writing either on the agency's website or to the agency's rules coordinator. The request must include either a mailing address or an electronic mail address to which notices may be sent.

(3) Notices under this rule may be sent by use of postal mail or electronic mail (email). The agency recognizes state shuttle as mail and may use this method to notify other state agencies.

(a) An email notification under section (1) of this rule may consist of the following:

404-025-0100 Notice of Proposed Rulemaking and Adoption of Temporary Rules

Proposed Effective Date: October 1, 2026

(A) An email that attaches the Notice of Proposed Rulemaking or Notice of Proposed Rulemaking Hearing and Statement of Need and Fiscal Impact.

(B) An email that includes a link within the body of the email, allowing direct access online to the Notice of Proposed Rulemaking or Notice of Proposed Rulemaking Hearing and Statement of Need and Fiscal Impact.

(C) An email with specific instructions within the body of the email, usually including an electronic Universal Resource Locator (URL) address, to find the Notice of Proposed Rulemaking or Notice of Proposed Rulemaking Hearing and Statement of Need and Fiscal Impact.

(b) The agency shall honor all written requests that notification be sent by postal mail instead of electronically if a mailing address is provided.

(4) If the agency adopts or suspends a temporary rule, the agency shall give notice of the intended action:

(a) To certain legislators specified in ORS 183.335(15) at least 49 days before the effective date of the rule;

(b) To persons or organizations on the agency's interested parties mailing list described in section (2) of this rule at least 28 days prior to the effective date of the intended action;

(c) To the Associated Press and the Capital Press Room at least 28 days before the effective date of the rule; and

(d) In the Secretary of State's (SOS) Bulletin, referred to in ORS 183.360, at least 21 days prior to the intended action.

(5) In lieu of providing a copy of the rule as proposed with the notice of intended action or notice concerning the adoption of a temporary rule, the agency may state how and where a copy may be obtained on paper, by electronic mail, or from a specified website.

(6) The Oregon Public Defense Commission (OPDC) may update the mailing list described in section (2) of this rule annually by requesting persons to confirm that they wish to remain on the mailing list. If a person does not respond to a request for confirmation within 28 days of the date the agency

404-025-0100 Notice of Proposed Rulemaking and Adoption of Temporary Rules

Proposed Effective Date: October 1, 2026

sends the request, the agency will remove the person from the mailing list. Any person removed from the mailing list will be immediately returned to the mailing list if the agency receives such a request in writing.

Statutory/Other Authority: ORS 151.216 & 183.341

Statutes/Other Implemented: ORS 183.341

History:

DRAFT

404-025-0100 Notice of Proposed Rulemaking and Adoption of Temporary Rules

Proposed Effective Date: October 1, 2026

Oregon Public Defense Commission (OPDC)

Chapter 404

Division 025

General Rules

404-025-0200

Delegation of Rulemaking Authority

Any member or employee of the Commission who is identified on a completed Delegation of Authority form signed by the Executive Director, the Deputy Director, or Chair of the Commission and filed with the Secretary of State (SOS), Administrative Rules Unit, is vested with the authority to adopt, amend, repeal, or suspend administrative rules as provided on that form until such delegation is revoked by the Executive Director, the Deputy Director or Chair of the Commission, or the person leaves employment with the Commission.

Statutory/Other Authority: ORS 151.216 & 183.325

Statutes/Other Implemented: ORS 151.216 & 183.325

History:

404-025-0200 Delegation of Rulemaking Authority
Proposed Effective Date: October 1, 2026