Oregon Parks and Recreation Commission

February 23, 2023

Agenda Item: 6a Action

Public Comment

Allowed: Yes

Topic: County Opportunity Grant Program - 2023 Grant Awards

Presented by: Daniel Killam, Deputy Director of Administration

Background:

The County Opportunity Grant Program (COGP) is funded by a portion of Recreational Vehicle Licensing Fees as prescribed in Oregon Administrative Rules – Division 7: 736-007-0000 through 736-007-0040. The program provides grant funding on a project basis for the **acquisition**, **development**, **rehabilitation**, and **planning** of county park and recreation sites that provide camping facilities. All Oregon Counties are eligible applicants. Counties must provide a 25% or 50% match depending on County population.

The County Parks Assistance Advisory Committee reviews applications and recommends funding priorities. For the FY2023 County Opportunity Grant cycle, \$1,486,654 is available for grants.

Six County Opportunity Grant applications were submitted to OPRD totaling \$1,373,629 in funding requests. After scoring project applications against established criteria, all six of the projects are recommended for funding. The total amount recommended for funding is \$1,373,629. The remaining available grant balance of \$113,025 will be carried over to the FY2024 grant cycle.

Prior Action by Commission: In the FY2022 cycle, the Commission approved four out of four COGP project applications submitted, totaling \$461,655.

Action Requested: Staff seeks Commission approval to award County Opportunity Grant requests as detailed on the attached spreadsheet, as funds are available, in the amount of \$1,373,629.

Attachment: Exhibit A – County Opportunity Grant Recommendations / Priority List

Exhibit B – County Opportunity Grant Award Map

Prepared by: Mark Cowan, Grant Program Coordinator

2023 County Opportunity Grant Program

County Parks Assistance Advisory Committee

December 2, 2022 Meeting - Ranking Results

Funding Available: \$1,486,654

| Rank | Applicant | Project Name | Brief Project Description | Grant Funds Requested | Local Matching Funds | Total Project Cost |
|--------|--|---|--|-----------------------------|----------------------------|--------------------------|
| 1 | Linn County | Sweet Home RV Wastewater Disposal Facility | The project will develop a regional four lane recreational vehicle waste water disposal site connected to a municipal waste water treatment system in Sweet Home, Oregon. | \$ 355,129 | \$ 355,129 | \$ 710,258 |
| 2 | Jackson County Parks | Emigrant Lake Oak Slope Renovation | The project will replace an existing restroom building, including plumbing, electrical service, sidewalk and ADA parking pad, repave the campground loop and parking pads, and add campsite amenities at Oak Slope Campground at Emigrant Lake, in Jackson County, Oregon. | \$ 275,000 | \$ 378,221 | \$ 653,221 |
| 3 | Lincoln County | Brown Park - Phase 2 | The project will install a new restroom and shower building, a septic drain field, and electrical service at Brown Memorial Park Campground in Lincoln County, Oregon. | \$ 280,000 | \$ 280,000 | \$ 560,000 |
| 4 | Clackamas County | Feyrer Park Roadway Improvements | The project will repave day-use access roads and parking areas, replace curbing, and improve ADA parking and access to amenities, at Feyrer Park Campground, in Clackamas County, Oregon. | \$ 185,000 | \$ 185,000 | \$ 370,000 |
| 5 | Umatilla County | Asphalt Overlay | The project will repave all currently asphalted roads and parking areas at Harris Park Campground in Umatilla County, Oregon. | \$ 36,000 | \$ 36,000 | \$ 72,000 |
| 6 | Douglas County Parks Department | Charles V. Stanton Park Phase I Rehabilitation | The project will add a new restroom building, new playground equipment plus new fall surfacing, and repave the day use parking area and walkways at Charles V. Stanton Park in Douglas County, Oregon. | \$ 242,500 | \$ 242,500 | \$ 485,000 |
| Totals | | | | \$1,373,629 | \$1,476,850 | \$2,850,479 |

| Grant Funds to be carried over to the 2024 COGP cycle: | \$ 113,025 | |
|--|-------------|--|
| Grant Funds Awarded in the 2023 COGP cycle: | \$1,373,629 | |
| Grant Funds Available in the 2023 COGP cycle: | \$1,486,654 | |

2023 County Opportunity Grant Awards

