### **Oregon Parks and Recreation Commission**

### **September 20, 2023**

Agenda Item: 6e Action

Public Comment Allowed: Yes

Topic: Local Government Grant Program - 2023 Large Grant Awards

Presented by: Michele Scalise, Grants and Community Programs Manager

Originally established by the 1999 Legislature under ORS 390.180, the lottery-funded Local Government Grant Program (LGGP) is a competitive grant program designed to help local government agencies fund projects to acquire, develop, and rehabilitate local and community parks and public outdoor recreation areas and facilities. Oregon Administrative Rule (OAR) 736-006 provides structure for the program's implementation.

Eligible applicants to the program are Cities, Counties, Park and Recreation Districts, Port Districts and Metro. Applicant agencies must provide a match of at least 20%, 40% or 50% based on their population.

In past years, the Oregon Constitution required that at least 12% of OPRD's share of net Lottery proceeds be distributed as community grants. Historically, staff has targeted approximately 50% of the biennium's projected grant funds to be allocated in the first year of the biennium, with the remaining balance allocated for the second year of the biennium. This year (and this biennium) will be somewhat different because LGGP funding has increased from 12% of OPRD's share of Lottery funds to 25%.

The Local Government Grant Program Advisory Committee met virtually June 26-27, 2023, for their annual review of large grant requests (\$75,001 - \$750,000 for rehabilitation and development, and up to \$1,000,000 for acquisitions). The Advisory Committee scored project applications based on established criteria including the Statewide Comprehensive Outdoor Recreation Plan (SCORP). There were 27 Large grant applications submitted to OPRD requesting a total of \$11,332,776 in funding assistance.

**Prior Action by Commission:** In the second year of the 2021-23 biennium, (the 2022 grant cycle), the Commission approved all 24 Large grant requests recommended by the LGGP Advisory Committee, totaling \$12,709,151.

**Action Requested:** In the first year of the 2023-25 biennium, (the current 2023 grant cycle), staff seeks Commission approval of the ranking and distribution of Large grant requests recommended by the Advisory Committee, and to award funds as they are available as detailed on the attached spreadsheet.

Attachments: 6a Attachment A) LGGP Large Grant Recommendations / Rankings

6a Attachment B) LGGP Large Grant Award Map

Prepared by: Mark Cowan, Grant Program Coordinator

## Oregon Parks and Recreation Department September 20, 2023

### Local Government Grant Program (LGGP) Project Ranking

Large Grant Requests (\$75,001 to \$750,000. Up to \$1,000,000 for property acquisitions.)

# \$14,309,000 Available for Grant Awards (Projected)

Rank	Project Name	Applicant	County	Brief Project Description	To	otal Project Cost	Grant Funds Requested
1	Sawyer Park Asset Replacement Project	Bend Park & Recreation District	Deschutes	The Project will construct a restroom/picnic shelter, river overlook, relocate and increase parking capacity, create new trails, renovate existing trails, restore habitat, relocate portable toilets, and add vegetation and irrigation at Sawyer Park in Bend, Oregon.	\$	2,598,326.00	\$ 749,163.00
2	Scott Park Development	City of Milwaukie	Clackamas	The Project will construct both inclusive and nature-based play features, accessible pathways and gathering spaces, landscaping and irrigation at Scott Park, in Milwaukie, Oregon.	\$	819,230.00	\$ 300,000.00
3	Sandy Community Campus Park	City of Sandy	Clackamas	The Project will construct a new skate park, a pump track, an inclusive play area, extensive walking paths, a parking lot, restrooms, a picnic shelter, lawns, landscaping and irrigation at Sandy Community Campus Park in Sandy, Oregon.	\$	5,486,606.00	\$ 485,000.00
4	Lower Sankey Park Phase III	City of Sweet Home	Linn	The Project will construct a new accessible bandstand, a sidewalk, a soft and hard surface trail network with landings that can function as amphitheater seating, and install benches, lighting and security cameras at Lower Sankey Park in Sweet Home, Oregon.	\$	295,993.00	\$ 177,080.00
5	Community Park at the Concord Property	North Clackamas Parks and Recreation District	Clackamas	The Project is part of a new park development that will include a nature-based play area, a multiuse playfield, picnic areas, walking paths, benches, restroom, and a plaza at Concord Community Park, between the cities of Gladstone and Milwaukie, Oregon.	\$	1,000,755.00	\$ 500,373.00
6	Parkdale Park Development	Marion County Parks	Marion	The Project will construct a parking lot, accessible walking path, benches, nature based play area, picnic shelter, a boardwalk and walking bridge, landscaping, lighting and a fenced dog area at Parkdale County Park in Salem, Oregon.	\$	729,708.00	\$ 364,854.00
7	Stryker Inclusive Playground	Crook County Parks & Recreation District	Crook	The Project will install all inclusive play ground equipment, poured in place fall surfacing, and associated sidewalks at Stryker Field in Prineville, Oregon.	\$	282,331.00	\$ 168,900.00
8	Freewater Park Improvements	City of Milton- Freewater	Umatilla	The Project will install a new multi-use sports court, install additional walking paths, upgrade restrooms with new sinks and doors, and install a natural play area at Freewater Park in Milton-Freewater, Oregon.	\$	185,460.00	\$ 111,276.00
9	Memorial Park Project Phase One	City of Halsey	Linn	The Project will remove poplar trees, replace the old walking path, install new safer, inclusive playground equipment, turn the basketball court into a multi-use court, and install benches and exercise equipment at Memorial Park in Halsey, Oregon.	\$	174,500.00	\$ 135,000.00

10	Bridge of the Gods Trailhead Restrooms	Port of Cascade Locks	Hood River	The Project will construct a parking area and restrooms at the Bridge of the Gods Trailhead on Port owed property in the City of Cascade Locks, Oregon.	\$ 197,786.00	\$ 158,228.00
11	Big Springs Playground Rehab & Upgrade Project	Bonanza Big Springs Park and Recreation District	Klamath	The Project will replace old play structures with new accessible play equipment, fitness equipment, rubberized fall surface, benches and shade covers, new fencing, landscaping and security cameras at Big Springs Park in Bonanza, Oregon.	\$ 739,187.00	\$ 586,077.00
12	Geer Park Skate Park and Pathways	City of Salem	Marion	The project will add a skate park, pedestrian and bicycle pathways, a new picnic shelter, interpretive elements, lighting, irrigation and landscaping at Geer Park in Salem, Oregon.	\$ 3,753,588.00	\$ 500,000.00
13	Kiwanda Corridor Project - Cape Kiwanda Parking Lot	Tillamook County	Tillamook	The Project will redeveloping the 55,000 square foot Cape Kiwanda Parking Lot to improve traffic flow, add a beach overlook including benches and kiosk, and prepare for a new restroom building at Pacific City, Oregon.	\$ 5,538,800.00	\$ 750,000.00
14	Dollar Mountain Trail System Development	City of Grants Pass	Josephine	The Project will develop 63,360 linear feet of hiking and mountain biking trail and will include two kiosks and wayfinding posts, on City owned land in the Dollar Mountain Trail System near Grants Pass, Oregon.	\$ 700,000.00	\$ 350,000.00
15	Hoffman Park 2023	City of Madras	Jefferson	The Project will develop a new six acre park and will include grading and paving, concrete curbs and walk ways, restrooms, parking lot, picnic shelters, dog park, and landscaping and irrigation at Hoffman Park in Madras, Oregon.	\$ 1,250,000.00	\$ 750,000.00
16	Agate Beach Neighborhood and Dog Park Improvements	City of Newport	Lincoln	The Project will add new playground equipment, accessible walkways, landscaping, water fountains for people & dogs, benches, fencing, and paved parking at Agate Beach Park in Newport, Oregon.	\$ 650,000.00	\$ 390,000.00
17	Revitalization of Bath House at High Desert Pool	High Desert Parks and Recreation District	Harney	The project will completely renovate the existing pool bathhouse, including new plumbing fixtures, benches and lockers, and a new shower water heating system, and the addition of a new accessible restroom at Anderson Park, in Burns, Oregon.	\$ 465,000.00	\$ 372,000.00
18	Boones Ferry Park Restroom Replacement	City of Wilsonville	Clackamas	The Project will replace the existing restroom building with a new accessible restroom at Boones Ferry Park, in Wilsonville, Oregon.	\$ 420,000.00	\$ 210,000.00
19	Culver Veteran's Memorial Park Expansion	City of Culver	Jefferson	The Project will add a new skatepark, two pickleball courts, a bike pump track, and an accessible parking area to Veteran's Memorial Park in Culver, Oregon.	\$ 1,109,900.00	\$ 750,000.00
20	Dallas Japanese Garden Restoration	City of Dallas	Polk	The Project will restore the Japanese Garden with an updated design including construction of pathways and bridges, water and built features, removal of weeds and overgrown trees, and replanting appropriate vegetation at the City Park in Dallas, Oregon.	\$ 246,800.00	\$ 148,080.00
21	Roy Raley Park Rehabilitation	City of Pendleton	Umatilla	The Project will replace the concrete sports surface which will include replacing the ice rink coils and piping, add pickleball striping to the finished surface, replace the playground border, and making repairs to the restroom building at Roy Raley Park, in Pendleton, Oregon.	\$ 562,274.00	\$ 334,195.00

22	Sorosis Park Tree	Northern	Wasco	The project will remove the existing Tree Top	\$ 700,00	00.00	\$ 420,000.00
	Top Playground	Wasco County		Playground and replace it with a new playground			
	Replacement	Parks and		structure that is fully accessible, at Sorosis Park			
		Recreation		in The Dalles, Oregon.			
		District					
23	Whistlers Bend	Douglas	Douglas	This project will replace two existing single vault	\$ 980,00	00.00	\$ 490,000.00
	County Park	County Parks		restrooms, add a picnic pavilion, pave selected			
	Rehabilitation	Department		roads, and install benches in the day use area at			
	Phase I			Whistlers Bend County Park, in Douglas County,			
				Oregon.			
24	Gradin	City of	Multnomah	The Project will construct four more sports fields,	\$ 1,337,00	00.00	\$ 467,950.00
	Community	Gresham		a restroom building, pickleball and basketball			
	Sports Park			courts, and an off-leash dog area at Gradin			
	Amenity Plaza			Community Sports Park in Gresham, Oregon.			
25	Corvallis Skate	City of	Benton	The Project will construct a 3,000 square foot	\$ 390,00	00.00	\$ 195,000.00
	Park Expansion	Corvallis		swimming pool style skateboarding bowl			
				adjacent to the existing Eric Scott McKinley			
				Skate Park, in Corvallis, Oregon.			
26	Stewart Park	City of	Douglas	The Project will remove 50 year old tennis courts	\$ 1,300,00	00.00	\$ 750,000.00
	Tennis &	Roseburg		and replace them with new pickleball courts, new			
	Pickleball Courts			perimeter fencing and lighting, and improve			
				access and security at the Stewart Park Tennis			
				Center in Roseburg, Oregon.			
Total F	Project Costs				\$ 31,913,24	14.00	
Total Project Costs					\$ 10,613,176.00		

**NOTE:** There is enough funding available in the Large Grant allocation to fund all Large Grant requests.

