

**Oregon Parks and Recreation Commission**  
**June 29, 2016**

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Agenda Item: 4a1

Action Topic: Approval of Delegated Authority Report - Contracts

Presented by: MG Devereux, Deputy Director

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The attached report includes:

- 3 New agreements for a total of \$57,405
- 25 New contracts for total of \$1,941,823
- 18 Amendments for a total of \$190,266
- 3 Amendments to Commission approved projects for a total of \$92,148
- 1 New revenue contracts for a total of \$77,557
- 1 Amendments to revenue contracts for a total of \$0

Change Orders issued for Public Improvement Contracts have coding added to the Comments section for the type of change:

Change Order Types:

Type 1 Administrative issues

Type 2 Cost savings proposals

Type 3 Errors and omissions in plans and specifications

Type 4 New requirements and/or compliance issues

Type 5 Changed conditions

Type 6 Related new work at OPRD direction

**Action Requested:**

We request the Commission accept the report of contractual instruments signed per authority delegated by the Commission.

Prepared by: Donna M. Fike

**OREGON PARKS AND RECREATION DEPARTMENT**

**Delegated Authority Report for Contract Instruments**

March - April 2016

Executed	Contractor	Location	Project	FIP	Original Contract \$	Current Amend-ment	Amend-ments To Date	Current Contract Value	Comments
<b>PERSONAL SERVICE CONTRACTS</b>									
04/12/16	Dana N. Ross	Driftwood Beach State Recreation Site, L. Presley and Vera C. Gill State Natural Area, South Beach State Park in Lincoln County, and Sitka Sedge State Natural Area in Tillamook County	Seaside Hoary Elfin Surveys		\$6,444			\$6,444	New contract
04/14/16	Ashland Chamber of Commerce	Jackson County	Cascade Siskiyou scenic bikeway		\$0			\$0	New cooperative agreement
04/18/16	Kathleen S. Jaworski dba Write to Know Nonprofit Consulting	John Day, Oregon in Grant County and Pendleton, Oregon in Umatilla County	Design, facilitate and document two heritage tourism workshops		\$5,000			\$5,000	New contract
<b>SERVICE AND SUPPLY CONTRACTS</b>									
03/02/16	Oregon Department of Forestry	Statewide	Five seasonal used vehicle purchases		\$39,671			\$39,671	New contract
03/10/16	Ash Creek Forest Management LLC	Willamette River Greenway - Darrow Rock's Landing in Polk County	Plant maintenance		\$8,000			\$8,000	New contract
03/16/16	SuperAxe Contract Cutting Inc	Wallowa Lake State Recreation Area in Wallowa County	Firewood purchase and delivery		\$150,000			\$150,000	New price agreement
03/16/16	Slice Recovery Inc	Harris Beach State Recreation Area in Curry County	Firewood purchase and delivery		\$150,000			\$150,000	New price agreement
03/23/16	Galls LLC	Statewide	Uniforms		\$0	\$0	\$0	\$0	Amendment 005 updates price list and authorized representatives
03/28/16	Slice Recovery Inc	Bullards Beach State Park in Coos County	Firewood purchase and delivery		\$75,000			\$75,000	New price agreement
03/28/16	O'Malley Brothers Corporation	Umpqua Lighthouse State Park in Douglas County and William M. Tugman State Park in Coos and Douglas Counties	Firewood purchase and delivery		\$90,000			\$90,000	New price agreement
04/08/16	CXT Incorporated	Alfred A. Loeb State Park in Curry County	Utility building		\$33,075			\$33,075	New contract
04/11/16	O'Malley Brothers Corporation	Cape Blanco State Park and Humbug Mountain State Park in Curry County	Firewood purchase and delivery		\$50,000			\$50,000	New price agreement
04/15/16	Galls LLC	Statewide	Uniforms		\$0	\$0	\$0	\$0	Amendment 006 updates price list
04/21/16	American Ingenuity LLC	Prineville Reservoir State Park in Crook County	Rental of portable toilets		\$50,000	\$90,000	\$90,000	\$140,000	Amendment 001 increases pricing and extends contract term
04/27/16	SHI International Corp	Salem Headquarters in Marion County	LANDesk annual software maintenance renewal		\$15,638			\$15,638	New contract
04/27/16	CDW Government Inc	Salem Headquarters in Marion County	Laptops (8)		\$14,775			\$14,775	New contract
<b>ARCHITECTURAL AND ENGINEERING CONTRACTS</b>									
03/01/16	Westech Engineering Inc	Salem Headquarters in Marion County	Pump station standards and miscellaneous standard details for OPRD Engineering Section	X	\$35,000			\$35,000	New contract
03/07/16	Waterways Consulting Inc.	Clay Myers State Natural Area (Whalen Island) in Tillamook County	Wells to collect groundwater data, sensor installation site assessment and surveying		\$29,688	\$22,996	\$23,016	\$52,704	Amendment 002 increases funding, and adds groundwater and flood risk assessment
03/09/16	Parametrix	Tumalo State Park in Deschutes County	Deschutes River Trail boardwalk		\$27,545			\$27,545	New contract
<b>ARCHITECTURAL AND ENGINEERING CONTRACTS (continued)</b>									
03/14/16	Design Services Inc	Salmonberry Rail Corridor in Clatsop, Tillamook and Washington Counties	Railroad data capture		\$30,000	\$0	\$0	\$30,000	Amendment 001 corrects consultant's business name
03/16/16	Fredrick L. Walters	Port Orford Heads State Parks in Curry County	Barracks porch repair design		\$8,068			\$8,068	New contract

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March - April 2016

Executed	Contractor	Location	Project	FIP	Original Contract \$	Current Amend-ment	Amend-ments To Date	Current Contract Value	Comments
03/24/16	MIG	Thompson's Mills State Heritage Site in Linn County	Site development and implementation plan		\$31,502			\$31,502	New contract
03/28/16	Geoterra, Inc.	Wallowa Lake Management Unit in Wallowa County	Aerial photograph		\$6,900			\$6,900	New contract
04/05/16	PBS Engineering + Environmental	Harris Beach State Recreation Area in Curry County	Design potable water utility upgrade	X	\$41,600	\$0	\$0	\$41,600	Amendment 001 extends contract term
04/04/16	Waterways Consulting Inc	Beverly Beach State Park in Lincoln County	Spencer Creek bank stabilization design	X	\$11,492			\$11,492	New contract
04/13/16	Waterways Consulting Inc	Beverly Beach State Park in Lincoln County	Spencer Creek bank stabilization design	X	\$11,492	\$0	\$0	\$11,492	Amendment 001 corrects contract term
04/18/16	DC Engineering	Whale Watching Center in Depoe Bay in Lincoln County	Building and electrical repair	X	\$4,750	\$8,700	\$8,700	\$13,450	Amendment 001 adds heating and electrical system work, and extends contract term
04/21/16	KPFF Consulting Engineers	Government Island State Recreation Area in Multnomah County	Sandy Beach debris boom design	X	\$25,700			\$25,700	New contract
04/22/16	David Evans and Associates Inc	Banks-Vernonia State Trail in Columbia and Washington Counties	Tophill trailhead crossing options	X	\$27,963	\$0	\$0	\$27,963	Amendment 001 extends contract term
<b>PUBLIC IMPROVEMENT CONTRACTS</b>									
03/15/16	Five Star Builders Inc	LL "Stub" Stewart State Park in Washington County	East and west campground paving	X	\$279,886			\$279,886	New contract
03/30/18	Ausland Group	Wolf Creek Inn State Heritage Site in Josephine County	HVAC and electrical upgrade	X	\$426,260	\$5,802	\$38,874	\$465,134	Change order 004 provides ADA upgrades in guestroom #112, and extends final completion date - Type 4
04/05/16	Tidewater Contractors Inc	Harris Beach State Recreation Area in Curry County	Phase 1 campground paving project	X	\$215,270			\$215,270	New contract
04/05/16	Tornado Soft Excavation LLC	Alfred A. Loeb State Park in Curry County	Water reservoir replacement	X	\$224,599			\$224,599	New contract
04/06/16	Sid Johnson & Com	Sumpter Valley Dredge State Heritage Area in Baker County	Preservation project roof beam repair	X	\$77,230	\$1,513	\$7,084	\$84,314	Change order 002 modifies design, and extends final completion date - Type 6
04/07/16	Bateson Enterprises Inc	Jessie M. Honeyman Memorial State Park in Lane County	Pump station improvements	X	\$467,700	\$7,789	\$18,936	\$486,636	Change order 002 moves wet well and vault, adds re-survey and stake out, additional stainless steel spools, and installation of pipe - Type 5
04/11/16	Phillip Sitz Construction Inc	Tumalo State Park in Deschutes County	Office and shop roof replacement		\$15,995			\$15,995	New contract
04/22/16	Tornado Soft Excavation LLC	Alfred A. Loeb State Park in Curry County	Water reservoir replacement	X	\$224,599	\$0	\$0	\$224,599	Change order 001 extends final completion - Type 1
04/26/16	7 Peaks Construction	LaPine State Park in Deschutes County	Middle loop campground paving	X	\$266,667	(\$6,094)	(\$6,094)	\$260,573	Change order 001 adds additional gravel, deletes bollards, and decreases asphalt hot mix - Type 3
04/26/16	CG Contractors LLC	Carl G. Washburne Memorial State Park in Lane County	Water system upgrades	X	\$188,600	(\$15,280)	(\$922)	\$187,678	Change order 003 increases conduit and decreases extended curb, deletes rock, and changes to two 150-gallon water heaters - Type 5

**OREGON PARKS AND RECREATION DEPARTMENT**

Delegated Authority Report for Contract Instruments

March - April 2016

Executed	Contractor	Location	Project	FIP	Original Contract \$	Current Amend-ment	Amend-ments To Date	Current Contract Value	Comments
<b>PUBLIC IMPROVEMENT CONTRACTS (continued)</b>									
04/27/16	Sid Johnson & Com	Sumpter Valley Dredge State Heritage Area in Baker County	Preservation project roof beam repair	X	\$77,230	\$1,267	\$8,351	\$85,581	Change order 003 adds additional painting - Type 5
04/28/16	Pioneer Waterproofing Co Inc	Whale Watching Center in Depoe Bay in Lincoln County	Building repairs and electrical upgrade	X	\$422,263			\$422,263	New contract
<b>COMMISSION APPROVED PROJECTS THAT HAVE BEEN AMENDED</b>									
03/09/16	Clackamas Construction Inc	Cape Lookout State Park in Tillamook County	Water reservoir replacement and water system improvements	X	\$670,451	\$0	\$75,098	\$745,549	Change order 004 extends final completion - Type 5
03/09/16	Global Electric Inc	Nehalem Bay State Park in Tillamook County	Electrical upgrade	X	\$539,302	\$14,075	\$14,075	\$553,377	Change order 001 replaces CT, pad and meter base, extends main power conduit, repairs water main, cleans up storm damage, and extends final completion date - Type 5
04/21/16	US West Corporation	Harris Beach State Recreation Area in Curry County	Water and electrical utility upgrade	X	\$1,471,540	\$78,073	\$78,073	\$1,549,613	Change order 001 adjusts final quantities for sewer repairs, upgrades power for yurts, includes contractor credit for water bill, and extends final completion date - Type 3
<b>INTERAGENCY AGREEMENTS</b>									
04/25/16	Oregon Department of Forestry	Clatsop, Columbia, Tillamook, and Marion Counties	Collection of lidar		\$7,414	\$14,508	\$14,508	\$21,922	Amendment 001 increases funding, and adds coverage areas
<b>INTERGOVERNMENTAL AGREEMENTS</b>									
03/21/16	Cannon Beach Rural Fire Protection District	Ecola State Park, Tolovana Beach State Recreation Site, Hug Point State Recreation Site, Arcadia Beach State Recreation Site, Oswald West State Park, and the Ocean Shore lying outside of the Local Government boundaries, in Clatsop County	Structural fire and emergency medical services (EMS), rescue services for facilities and park grounds		\$4,000			\$4,000	New agreement
03/28/16	Clatsop County Public Works	Ecola State Park in Clatsop County	Canyon Creek culvert repairs		\$13,405			\$13,405	New agreement
04/04/16	Southern Oregon University	Collier Memorial State Park in Klamath County	Archaeological testing, monitoring, and reporting	X	\$53,613	\$59,065	\$59,065	\$112,678	Amendment 002 increases funding, adds additional scope of work, and extends contract term
05/09/16	City of Lake Oswego	Tryon Creek State Natural Area in Clackamas and Multnomah Counties	Iron Mountain pedestrian bridge replacement	x	\$40,000			\$40,000	New agreement
<b>REVENUE CONTRACTS</b>									
					<b>Revenue</b>				
04/28/16	Hadaller Logging Inc	Silver Falls State Park in Marion County	Mature timber thinning - timber sale		\$77,557			\$77,557	New contract
04/14/16	Urban Park Concessionaires dba Silver Falls Recreation Company	Silver Falls State Park in Marion County	Operate and manage conference center and concessions		\$1,400,000	\$0	\$0	\$1,400,000	Amendment 001 adds Upper Smith Creek cabins to OPRD's online reservation system, and updates authorized representatives

## Oregon Parks and Recreation Commission

June 29, 2016

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Agenda Item:	4a2	<b>Action</b>
Topic:	Report of Actions Taken under Delegated Authority for Natural Resources Management from April 13, 2016 through May 19, 2016	
Presented by:	Trevor Taylor, Stewardship Manager	

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Pursuant to a duly adopted delegation order, and acting in accordance therewith, the Director, or her designee, has approved the following actions on behalf of the Oregon Parks & Recreation Commission:

### **SCENIC WATERWAYS NOTIFICATIONS**

April 12, 2016, approved Notification of Intent 2A-212-16 from Bruce Rosenquist, agent for Leah Appel, for construction of a single family home within the North Bend River Community Area on the Middle Deschutes State Scenic Waterway. The home is designed to blend in with the colors of the landscape and is set back consistent with applicable regulations as determined by the City of Bend Planning Division. Given existing topography and screening vegetation, combined with the nature of the existing river community area, the proposed development is compatible with the surrounding area.

April 14, 2016, approved Notification of Intent 2B-1000-16 from James Spickerman, agent for Sean Easley, for construction of a single family home within the Upper Deschutes Scenic Waterway. Existing evergreen vegetation located at the top of the bluff that provides visual screening of the home for river users travelling downstream will be retained and maintained. Additional evergreen vegetation will be planted to provide visual screening of the home, per a submitted landscape plan. The structure will also comply with scenic waterways rules on height and color.

April 15, 2016, approved Notification of Intent 2B-1001-16 from Robert Sherman (3 Peaks LLC) to construct a cabin, septic system, and well within the Upper Deschutes Scenic Waterway. Existing vegetation between the proposed structure and the river that provides visual screening of the home for river users will be retained and maintained. The structure will also be set back at least 100' from the ordinary high water mark, and comply with scenic waterways rules on height and color.

May 2, 2016 approved Notification of Intent 4-1-16 from Tap Horn Ranch LLC to construct two small storage sheds and an outhouse structure within the John Day State Scenic Waterway. The outhouse and the sheds are designed to blend into the color of the landscape and will be sited as to obscure their view from the river using existing substantial vegetative screening. Existing vegetative screening is to be retained and no vegetation removal is necessary for the project.

May 5, 2016, approved Notification of Intent 7-709-16 from Josephine County Parks Department to place a single vault CXT toilet building on property of Galice Resort within the Rogue River State Scenic Waterway. Vegetation is to be retained to screen CXT from river with the building colored to blend in with the natural surroundings.

May 9, 2016, approved Notification of Intent 21-1-16 from Guy Skeele (Skeele and Sons) to provide power to undeveloped property for future home construction within the Molalla River Scenic Waterway. The proposal includes removal of 4 trees, creation of a gravel road, placement of power poles, and running of a power line across the river. Remaining existing vegetation will be retained.

May 10, 2016, approved Notification of Intent 18-1-16 from Hancock Forest Management on their easement within Minam State Park to conduct road maintenance and drainage improvements within the Recreational River Area of the Willowa River State Scenic Waterway. The project does not include the removal of vegetation and possesses screening between the road and the river due to existing vegetation and topography.

May 15, 2016, approved Notification of Intent 7-712-16 from Jeff & Erin Weigel to remove trees and brush for the construction of a dwelling within the Rogue River State Scenic Waterway. Tree removal will not impact the scenic views of the river as a substantial vegetative screening will remain.

May 16, 2016, approved Notification of Intent 4A-01-16 from the Bureau of Land Management to construct a road on BLM property adjacent to the North Fork John Day River State Scenic Waterway. The roadway is needed in order to move an existing road away from an important spawning stream and up onto a nearby flat. Removal of three juniper trees is necessary for the construction of the road. The project is designed to meet the scenic waterway criteria by designing the road to minimize visual impacts from initial construction and adaptively managing vegetative screening over time. The proposed road placement is behind substantial topographic screening as seen from the river for much of its length. For the sections that may be visible, BLM has outlined a planting and monitoring plan which will be adaptively managed to obtain necessary screening in a reasonable timeframe.

May 18, 2016, approved Notification of Intent 7-711-16 from John C. Raaf to build a replacement dwelling within the Rogue River State Scenic Waterway. Structure will be constructed on the same footprint of the original house with substantial natural vegetative screening and designed to blend in with the natural landscape.

### **OCEAN SHORES ALTERATION DECISIONS**

May 13, 2015, denied an Ocean Shore Alteration Permit request (Case File # 1267-15) from Breakers Point Homeowners Association for sand alteration (dune grading). The property is located at 253 N. Breakers Point Drive in Cannon Beach, and is identified on Clatsop County Assessor's Map #5N-10W-19DA as tax lot 90000. The applicant requested the removal of approximately 13,760 cubic yards of sand from the top of the dunes in front of the Breakers Point Condominiums, and to be deposited seaward of the foredune in the coppice dune area. The area proposed for dune grading encompassed approximately 1.42 acres, and would have restored views to many condominium units, whose views have diminished with increased growth in dune

height since the last dune project was authorized several years ago. The request included a proposal to revegetate the disturbed area with native plants in efforts to provide a restored dune habitat that would be inviting to Western Snowy plovers and other wildlife. The basis for the denial decision was that the dune restoration plan failed to demonstrate that the graded dune area could be sufficiently stabilized to avoid detrimental effects of blowing sand. In addition, the graded area, if not properly stabilized, could result in loss of adequate protection of adjacent developed areas from hazards of flooding and erosion. The decision will become effective on June 2nd, unless the applicant submits a written request for a hearing.

May 18, 2016 issued a Notice of Violation the City of Cannon Beach and Breakers Point Homeowners Association for unlawful removal of sand, dune grading activities, and operation of motorized equipment on the ocean shore. The Notice is in response to a project in December of 2015 when the City of Cannon Beach undertook these activities on the ocean shore without an OPRD Ocean Shore Alteration Permit. The City had sought and received from the Department of State lands (DSL) an after-the-fact emergency permit to place approximately 850 cubic yards of sand along the bank of Ecola Creek, adjacent to the Breakers Point development. However, the project resulted in modification of the dune complex by lowering the dune height and widening of an existing public access path, affecting an area of approximately one quarter acre or more on the ocean shore. The Notice of Violation requires the submittal of a plan to restore the dune by July 18, 2016 and to implement the approved plan by November 16, 2016, in order to avoid the imposition of civil penalties.

May 19, 2016 continued pending appeal process for denial of Ocean Shore Alteration Permit (Case File #BA-697-15) from Tai Dang for a riprap structure. The property is located at 211 SW 6<sup>th</sup> Street in Rockaway Beach, and identified on Tillamook County Assessor's Map 1N-10W-5BC as tax lot 5100. This permit was denied on June 22, 2015 because the proposal was determined by the City of Rockaway Beach to be inconsistent with its adopted comprehensive plan and therefore ineligible for shoreline protection under Statewide Planning Goal 18. The presiding judge in this contested case has agreed to postpone a hearing on the matter while the applicant continues to pursue his appeal rights with the City of Rockaway Beach, regarding the City's determination. Updates on this matter will be provided as necessary.

**Prior Action by the Commission:** None

**Action Requested:** Consent Calendar approval

**Attachments:** None

**Prepared by:** Stewardship Division Staff

## Oregon Parks and Recreation Commission

June 29, 2016 Meeting

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Agenda Item: 4a3

**Action**

Topic: Recreational Trails Grant Program – 2016 Funding Recommendations

Presented by: MG Devereux, Deputy Director

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**Background:**

The Recreation Trails Grant Program (RTP) is federally funded as part of the Federal Transportation Bill and administered by the Federal Highway Administration. OPRD is the designated state program administrator for the program. The program guidelines provide funding for motorized, non-motorized, and diverse use recreational trail projects.

OPRD did not have a grant round in 2015, which provided (2) fiscal years' worth of funding. There is \$4,121,930 available in grant funding. That is broken down into \$1,236,579 available for motorized trail projects and \$2,885,351 available for non-motorized or diverse use trail projects.

Grant applications were solicited in December 2015 and applications were due in March 2016. OPRD received 121 Letters of Intent and 67 qualified applications seeking funding assistance for \$5,410,659.55. Of these 55 were non-motorized and 12 were motorized projects. The Recreational Trails Advisory Committee (RTAC) met May 10-12, 2016 and reviewed grant presentations for projects over \$50,000 and the grant proposals. They scored the projects based upon the program's evaluation criteria to create the list attached. The RTAC recommends funding 11 of the 12 motorized trail projects (\$996,403.82) and 34 of the 55 non-motorized and diverse use trail projects (\$2,885,351), see attached ranking list. If additional funding becomes available, the RTAC recommended that no motorized project with a score below 60 should be funded and no non-motorized or diverse use project with a score below 66 should be funded.

Upon approval from the OPRD Commission, projects will be submitted to the U.S. Department of Transportation, Federal Highway Administration for their review and authorization.

**Action Requested:** Approval of the RTAC recommended funding list for the 2016 RTP Grant Program.

**Attachments:** RTAC recommended funding list for the 2016 RTP Grant Program

**Prepared by:** Rocky Houston

Current Ranking for Recreation Trails Motorized Grants							
Available Funding: \$1,236,579							
Rank	Project Name	Sponsor	Project Description	Grant Type	Total Project Cost	Grant Request Amount	Running Total
1	ODF OHV Equipment Purchase	Oregon Department of Forestry - Forest Grove District	This project would purchase two compact excavators to maintain, upgrade and construct OHV trails in Oregon Department of Forestry OHV areas. One compact excavator would be for the Tillamook State Forest OHV program and one compact excavator would be for the Clatsop State Forest OHV program.	Motorized	\$118,845.00	\$95,075.00	\$95,075.00
2	MERA 8 Mile Construction	Union County	The project is to develop 8 miles of the conceptual trail system identified in the Mt Emily Recreation Area (MERA) Master Plan. 5 miles of motorized and 3 miles of non-motorized trails.	Motorized	\$82,842.00	\$66,000.00	\$ 161,075.00
3	Cline Buttes- Buckhorn Area Trails	USFS	Construction of approximately 36 miles of trail designated for Off-Highway Vehicle use including opportunities for Classes 1-1V.	Motorized	\$67,186.00	\$46,777.50	\$ 207,852.50
4	MC Trails	Morrow County	Morrow County with funding assistance from the RTP Grant program would trade in the currently owned aging compact track loader and purchase a newer upgraded compact track loader to better utilize our existing accessories. The equipment will be utilized for maintenance and/or reconstruction of damaged motorized and non-motorized trails mainly due to inclemental weather and user traffic.	Motorized	\$43,000.00	\$34,000.00	\$ 241,852.50
5	LaDee Flat Staging Area Improvements	USDA Forest Service	This grant would fund the second phase of construction for the LaDee Flat Staging Area, which provides parking and access to about 25 miles of trail in the LaDee Flat OHV Area. The second phase of construction would include placement of more pit run throughout the parking area, a vault toilet, entrance signage and area signage, installation of more fencing, and improvements to the loading ramp.	Motorized	\$137,389.10	\$101,390.00	\$ 343,242.50
6	Winter Shelter upgrades and restoration	USDA USFS Deschutes NF	This project would provide needed repairs and upgrades to snopark and outback shelters, motorized and non-motorized, increasing their lifespans significantly, complete heavy restoration on app. 25 miles of winter access trail (motorized and non-motorized).	Motorized	\$81,314.00	\$60,000.00	\$ 403,242.50
7	McCoy Motorized Recreation Area Maintenance	U.S. Forest Service	The proposed project is to accomplish a variety of heavy restoration work within the McCoy Motorized Area. The project includes the replacement of the toilet facility at the McCoy shelter, purchase and replacement of way-finding signage, and partial funding of a temporary seasonal employee to accomplish this work.	Motorized	\$22,869.06	\$18,000.00	\$ 421,242.50
8	Kapka Snopark toilet and trail restoration	USDA USFS Deschutes NF	Project would install a new double vault toilet at the snopark, as well as provide heavy restoration on 10 miles of trails adjacent to the snopark.	Motorized	\$56,499.55	\$44,000.00	\$ 465,242.50
9	Santiam Pass Snow Grooming	Mt. Jefferson Snowmobile Club	The grant funds will be used to purchase a snow groomer with blade and tiller attachments.	Motorized	\$384,150.00	\$305,000.00	\$ 770,242.50
10	Crescent Lake SnoPark Repair & Resurface	Crescent Ranger District Deschutes National Forest	This project is to repair and resurface the Crescent Lake Sno-Park.	Motorized	\$42,226.08	\$31,456.40	\$ 801,698.90
11	Tillamook State Forest Water Crossings	Oregon Department of Forestry	Major replacement of four failing trail bridges with new construction materials and modern designs meeting current building codes. Three non-motorized Wilson River Trail Bridges; East of Footbridge, Wolf Creek East and Wolf Creek West and Chute OHV Trail Bridge.	Motorized	\$83,863.60	\$59,216.00	\$ 860,914.90

12	Santiam Trail Signage	USFS - Willamette NF	The project will replace and add additional motorized and non-motorized trail marking signs throughout the Santiam Pass recreation area and additional trail maintenance equipment.	Motorized	\$71,608.92	\$57,088.92	\$ 858,787.82
13	Santiam Trail Groomer Shelter Construction	Mt. Jefferson Snowmobile Club	The project will finish construction of a storage building for a snow groomer machine and trail maintenance; previously funded by grant RT13-027. The remaining work to be done on the building includes an oil-water separator, asphalt paving of the drive lanes, lighting for the interior of the structure, entry canopy at the man door, Built-in air compressor to main the stored equipment, a heating system for the building and repairs to the adjacent restroom facilities.	Motorized	\$103,827.92	\$78,400	\$ 939,314.90
-Funding is unavailable below this point							
14	partnership equipment purchase	Northwest Trail Alliance	Additional mechanized trail construction equipment is needed for current and ongoing work on various projects supporting partners. Primarily a mini-excavator (3,000-4,000lb class) for SINGLE TRACK TRAIL construction would provide a vital tool in NWTAs inventory of available equipment for use by skilled volunteer and partner operators. Second, our existing custom single-track ST240 machine needs safety and workflow improvements. Lastly, there is ongoing need for additional motorized brushcutter and chainsaw with PPE gear for trail construction work as well as more mountain bike trail counters.	Motorized	\$63,670.00	\$50,935.00	\$ 990,249.90

Current Ranking for Recreation Trails Non-Motorized Grants							
Available Funding: \$2,885,351							
Rank	Project Name	Sponsor	Project Description	Grant Type	Total Project Cost	Grant Request Amount	Running Total
1	AntFarm YouthCore Trail Crew Tool Cache and Tool Trailer	AntFarm	This project will fund a trails tool cache and a tool trailer to haul the tools safely to the job site for AntFarm YouthCore, a non-profit trail crew based in Sandy, Oregon.	Non-Motorized	\$13,947.97	\$10,962.33	\$10,962.33
2	Tamolitch Pools Bypass and Reconstruction Project - Phase 1	McKenzie River Ranger District, USFS	Implementation of Phase 1 of a two phase project which will reconstruct the McKenzie River National Recreation Trail from Tamolitch Pools Trailhead to Tamolitch Pool (Phase 1: ~ 2 miles).	Non-Motorized	\$97,544.00	\$72,989.00	\$ 83,951.33
3	Deer Creek Trail Bridge Trail Replacement	USFS Diamond Lake Ranger District	This project will replace the missing Deer Creek Trail Bridge at milepost 34.5 of the North Umpqua Trail #1414 (Hot Springs Segment). In addition, this project would install a 3 panel kiosk at Soda Springs Trailhead, and a 2 panel kiosk plus improved trail destination signs at Toketee Trailhead to serve both the North Umpqua Trail #1414 (Hot Springs Segment, Deer Leap Segment, Jessie Wright Segment) and the Boulder Creek Wilderness via Soda Springs Trail #1493.	Non-Motorized	\$345,050.00	\$177,000.00	\$ 260,951.33
4	Coos County Forest Trail System	Coos County	Develop Phase 1 (appx. 11.58 miles plus support infrastructure) of a system eventually totaling 30 miles of new bike-optimized singletrack trails at the Coos County Forest to draw high-value tourists to region.	Non-Motorized	\$278,571.50	\$214,617.50	\$ 475,568.83
5	Fryrear Trailhead	BLM Prineville District	The project would construct the sole trailhead for the western edge of the Cline Buttes Recreation Area, and would be located on the east side of Fryrear Road. The trailhead would provide parking for approximately 10 - 12 horse trailers and single vehicles, and would also include information kiosks, trails, trail gates, and picnic tables.	Non-Motorized	\$115,052.00	\$76,109.00	\$ 551,677.83
6	Connect and Complete Catamount Trail	Salem Area Trail Alliance	and includes construction of three miles of new single track natural surface recreational trail for mountain biking and foot use. It will extend the Phase I Catamount Trail and provide connectivity to the 214 Trailhead, the Perimeter Trail and the Shellburg Falls trail system. In addition, SATA will complete and improve the existing Phase 1 portion of the Catamount Trail that was roughed in approximately six months ago.	Non-Motorized	\$145,925.96	\$106,855.96	\$ 658,533.79
7	LaPine Staging Area for Deschutes Water Trail	OPRD: LaPine State Park	This project will enhance the current water trail staging area at LaPine State Park. Installation of a much needed double vault CXT with ADA parking and concrete path access. The parking area will be regraded and expanded to accommodate the larger user base. The project also includes installation of a kayak/canoe rack with wayfinding maps, eight foot wide concrete steps for better paddle launch into the river.	Non-Motorized	\$94,637.60	\$76,137.60	\$ 734,671.39
8	Elk Lake Creek Trail Reconstruction	Territorial Riders Back Country Horsemen of Oregon	Reconstruct approximately 1/2 mile of Elk Lake Creek Trail that was damaged by forest fire.	Non-Motorized	\$45,252.24	\$36,000.00	\$ 770,671.39
9	Neahkahnie Mountain to Beach Trail	City of Manzanita	A 1.6 mile natural surface trail will be build to connect Neahkahnie Mountain to the beach in Manzanita. The project will provide a new connection for Oregon Coast Trail.	Non-Motorized	\$120,315.00	\$95,833.00	\$ 866,504.39
11	Historic Columbia River Highway State Trail Wayfinding Signs	Friends of the Historic Columbia River Highway	Manufacture and install wayfinding signs along the Historic Columbia River Highway State Trail. These signs provide information about the Highway and State Trail as well as information about sites and amenities along the way. Additional signs provide directional information.	Non-Motorized	\$83,500.00	\$60,900.00	\$ 927,404.39
12	Thurston Hills Natural Area Trail System project	Willamalane Park and Recreation District	This project is the first phase of developing a recreational trail system within a recently acquired 665 acre Natural Area Park on the urban fringe of Springfield, Oregon.	Non-Motorized	\$212,175.00	\$154,320.00	\$ 1,081,724.39
13	Azalea Park Nature Trail Extension and Improvement Project	City of Brookings	The project will construct new trail segments and elements to enhance and make connections to an existing nature trail network.	Non-Motorized	\$16,380.00	\$10,000.00	\$ 1,091,724.39
14	Ochoco Trail Rehabilitation	Central Oregon Trail Alliance	The project will restore and rehabilitate three historic non-motorized multi-use trails that have been not been maintained for decades.	Non-Motorized	\$157,119.63	\$95,000.00	\$ 1,186,724.39

15	Lewisburg Saddle to Peavy Arboretum Connectivity Part II	Oregon State University-College Forests	This project would construct 1.8 miles of non-motorized, multi-use trail between Lewisburg Saddle and Peavy Arboretum, providing connections between 15 miles of linked trail opportunities. Access will be enhanced through parking area expansion and trailhead facility enhancement at Lewisburg Saddle.	Non-Motorized	\$96,717.00	\$76,029.00	\$ 1,262,753.39
16	Rood Bridge Park Canoe Launch	Hillsboro Parks and Recreation	Redevelopment of an existing watercraft launch site to provide safe, durable and usable access to the upper Tualatin river. Project includes removal of the existing launch ramp which doesn't extend to needed water levels and is not safe and hence rarely used.	Non-Motorized	\$300,000.00	\$45,000.00	\$ 1,307,753.39
17	Coast Creek Trail	Confederated Tribes of Grand Ronde	Tribal summer youth crew program is currently constructing a multi use 8 mile trail loop on the Coast Creek drainage. The funds requested will help add another crew for this year, providing employment for more local youth and allowing for more work done on the trail.	Non-Motorized	\$127,705.00	\$33,763.00	\$ 1,341,516.39
18	Wild Rivers Coast MBA Tool Trailer	Wild Rivers Coast Mountain Bike Association	The project will purchase a 14' enclosed tool trailer and hand tools for trail maintenance and construction.	Non-Motorized	\$13,135.67	\$10,125.87	\$ 1,351,642.26
19	West River Trail Interconnect	City of Lebanon	This project extends the existing 12 foot wide paved, West River Trail an additional 1970 feet to the south and creates a critical missing link connection between adjacent paved public trails at Cheadle Lake and the existing paved trail in Riverview Park.	Non-Motorized	\$130,300.00	\$103,799.00	\$ 1,455,441.26
20	Gravel Bin Site Improvements	US Forest Service	Improvements to the Gravel Bin Raft Launch/Take-out that will consist of construction of accessible changing rooms, installation of an entrance sign, and replacement of the roof on the existing bathroom.	Non-Motorized	\$40,430.00	\$18,133.00	\$ 1,473,574.26
21	Cazadero Goose Creek Crossing	OPRD	Construction of ~100 foot multi-use bridge across Goose Creek and roughly 1500 feet of multi-use trail for bridge approaches. This project will connect 4 miles of multi-use trail.	Non-Motorized	\$405,600.00	\$205,600.00	\$ 1,679,174.26
22	Completion of Sue H Elmore Water Trailhead	City of Tillamook	This grant completes the rehabilitation of a vital National Recreational water trailhead by adding an ADA launch dock and restroom. The City's park property, immediately adjacent to Highway 101, will provide an easily accessible, highly visible and valuable, recreational opportunity.	Non-Motorized	\$122,500.00	\$98,000.00	\$ 1,777,174.26
23	Lower Rogue River Trail Restoration	Rogue River-Siskiyou National Forest	The project restores the 12-mile Lower Rogue River Trail and improve mountain biking opportunities on the southern Oregon coast.	Non-Motorized	\$183,813.40	\$142,608.00	\$ 1,919,782.26
24	Madras Trails - Phase 5	City of Madras	This project will construct a 900' linear foot non-motorized 10' wide paved multi-use path to City of Madras Standards from the Madras Bike and Skate Park to J Street.	Non-Motorized	\$157,690.00	\$125,000.00	\$ 2,044,782.26
25	Leona Park Trail Project	La Pine Park & Recreation District	We seek to create and improve non-motorized trails along the river bank at Leona park, install a soft landing and stabilize the river bank, add a vault toilet, picnic tables and signage, including an info kiosk.	Non-Motorized	\$149,787.00	\$110,187.00	\$ 2,154,969.26
26	Oregon Timber Trail - New Map Development	Travel Oregon	This project proposal is to develop a map for the Oregon Timber Trail.	Non-Motorized	\$14,938.00	\$10,008.00	\$ 2,164,977.26
27	City of Cascade Locks Gorge Hub	City of Cascade Locks	The project will provide a trail head for hikers and bikers along the Historic Columbia River Highway and the Pacific Crest Trail crossing, including restrooms, a bike fix-it station, parking, and a drinking fountain.	Non-Motorized	\$175,000.00	\$125,000.00	\$ 2,289,977.26
28	Tillamook Coast Old Growth Forest Trail Phase 1	City of Rockaway Beach	The project will construct an ADA compliant 1800 foot boardwalk through (and over) one of the last remaining old growth cedar swamps on the coast. The boardwalk will end at a viewing platform overlooking a pristine wetland and old growth forest. This boardwalk will connect with a relic footpath leading to the State's largest and likely oldest western-red cedar. This project will also include a small parking lot at the trail-head.	Non-Motorized	\$489,316.50	\$377,843.20	\$ 2,667,820.46
29	Bear Creek Greenway Root Repair II	Jackson County	The project will remove damaged pavement segments and replace them with reinforced concrete on approximately 15 sites along the Bear Creek Greenway totaling approximately 1500' of trail repair.	Non-Motorized	\$163,800.00	\$88,800.00	\$ 2,756,620.46
30	Harney County Federal Recreation Wayfinding Signs	Harney County Chamber of Commerce	Replace existing trailhead safety/information boards with new trailhead kiosks.	Non-Motorized	\$53,916.00	\$37,188.00	\$ 2,793,808.46

31	Nez Perce Homeland & City of Wallowa Footbridge Approaches	Wallowa Band Nez Perce Trail Interpretive Center, Inc.	This project installs approaches and improves trailhead function for two new, in-line pedestrian bridges over channels of the Wallowa River. This work establishes connection between city streets, existing hill side trails, riverside paths, camping and future rail-with-trail developments.	Non-Motorized	\$54,500.00	\$33,300.00	\$ 2,827,108.46
32	Riverfront Park Trail Renovation	City of Roseburg	The project will be the complete renovation of a 3,100 linear foot section of deteriorated asphalt multi-use trail along the South Umpqua Greenway in Roseburg. Removal of the existing trail and rebuild with a new wider trail following same route.	Non-Motorized	\$194,808.00	\$58,242.54	\$ 2,885,351.00
Funding is unavailable below this point							
34	Kanipe Park Trail Restoration	Douglas County Parks Department	This project will restore and improve hiking and equestrian trails at Mildred Kanipe Memorial Park near Oakland, Oregon. Where needed, existing trails will be hardened, drainage will be improved, rutting repaired and invasive weeds controlled.	Non-Motorized	\$53,921.00	\$41,523.00	
35	La Grande Community Trail	Eastern Oregon University	We propose a community recreation trail on the campus of Eastern Oregon University in La Grande, OR. There are no completed trails within La Grande and the lack of trails within city limits is a major barrier for community members to be physically active.	Non-Motorized	\$140,261.50	\$112,081.50	
36	Collier Pupps Project	Siskiyou Mountain Club	Restore a 30 mile network of mixed-use trails that have been damaged by catastrophic wildfire and wind damage. Trails include the Pupps Camp Trail 1174, Collier Bar Trail 1182, Illinois River National Recreation Trail 1161, Game Lake Trail 1169, and the Horse Sign Butte Trail 1175.	Non-Motorized	\$55,568.50	\$25,000.00	
37	Northeast Oregon Bicycle Map Project	Eastern Oregon Visitors Assn.	This project will create a tri-county bicycle tourism brochure, education/information signage, and printed/digital maps for Baker, Union, and Wallowa counties that will apprise visitors of myriad bicycling opportunities in the area with route information.	Non-Motorized	\$106,134.00	\$76,644.00	
38	Peterson Ridge and Whychus Trailheads	USFS Sisters Ranger District	The proposed project would decommission the existing Peterson Ridge Trailhead and complete the design, survey, and construction of a new trailhead to reduce impact to private property owners and facilitate recreation use. This project would also construct a new trailhead to facilitate recreation use on the new Whychus accessible trail and overlook.	Non-Motorized	\$155,521.20	\$123,800.00	
39	MLK, Jr. Park Trail Rehabilitation	City of Corvallis	The proposed Martin Luther King, Jr. Park trail restoration and expansion will provide a much needed connection between a City-wide trail network to the south and extensive natural area trails to the north, while also creating a new recreational opportunity for beginning and intermediate mountain bike riders.	Non-Motorized	\$215,250.00	\$129,600.00	
40	N. Albany Natural Area Trail	Benton County	Build a .5 mile, primitive natural-surface loop trail, on a wooded, vacant parcel that was donated by adjacent subdivision developer. A way-finding/educational kiosk will be erected at each of the entries to the trail. It will connect to our existing N. Albany Park and will be open for use year-round.	Non-Motorized	\$54,338.00	\$43,470.00	
41	Lower Nehalem River Vault Toilets	Oregon Department of Forestry	This project will install & improve access to a new ADA compliant vault toilet in a semi-primitive, walk-in campsite along the Nehalem River Water Trail	Non-Motorized	\$41,542.00	\$22,334.00	
42	The Dalles Gorge Hub	City of The Dalles	The Dalles Gorge Hub is located ½ block South of the River Front Trail and 1 ½ blocks North of 2nd Street Downtown The Dalles (Old Hwy 30). The Gorge Hub is an informational and amenities resting area for cyclists and pedestrians. The Dalles Gorge Hub is one of seven planned along the Columbia Gorge, from Troutdale to The Dalles. The Hubs will provide water, shelter, local information, a map of the route along the Historic Highway Trail, including River Front Trail in The Dalles. The Gorge Hub will also include a bicycle fix-it station, already donated to every Hub community by Portland Wheelman.	Non-Motorized	\$69,900.40	\$47,934.40	
43	Powderhouse Trail	North Fork John Day Watershed Council	A 2.75 mile trail in rural Grant County will be built by youth crews and connect lands of the National Forest with lands of OPRD. The sustainable design incorporates existing infrastructure to access diverse scenery, creating enhanced opportunities for visitors.	Non-Motorized	\$120,647.60	\$90,277.60	

44	Boones Ferry Road to SW Maplecrest Drive Trail	OPRD	Install .6 mile of hiking/walking natural surface trail along the west slope of Tryon Creek between Boones Ferry Road and the City of Portland's Marshall Park. This is last segment to complete regional trail system; connects Lake Oswego to points north.	Non-Motorized	\$47,290.00	\$21,305.00	
45	Mountain Fir Trail Phase 2	City of Independence	This project will construct approximately 2,400 linear feet of concrete non-motorized multi-use trail. The path will allow greater access through Mountain Fir Park, Inspiration Garden and an unnamed park in a new residential area.	Non-Motorized	\$84,000.00	\$67,000.00	
46	Phase II Coquille Riverwalk	The Friends of the Coquille River Walk	The second phase of the Coquille Riverwalk will continue around the old Georgia-Pacific mill site and then south along an old rail line all owned by Coquille. The mill site is being prepared for a mixed-use area of cottage industry, commercial, and residential, thus it is a key component of a pedestrian and bicycle friendly project that meet ADA accessibility.	Non-Motorized	\$416,625.73	\$317,104.23	
47	Gibson Prairie Horse Camp improvements	BCHO Columbia Gorge	Improve the parking areas. To provide more level ground for parking of trailer and campers. And an exit with a larger turning radius to allow vehicles with trailers to utilize the site more easily.	Non-Motorized	\$25,415.86	\$20,316.00	
48	Gearhart Mountain Wilderness Project	Fremont-Winema National Forest	To re-establish the Deming Creek and Lookout Rock trails in the Gearhart Mountain Wilderness by removal of deadfall, re-alignment of lost trail segments, removing brush that has encroached into the trail corridor, along with building and maintaining water drainage structures.	Non-Motorized	\$49,990.75	\$39,800.00	
49	McCall Point Trail Renovation at The Nature Conservancy's Tom McCall Preserve	The Nature Conservancy	McCall Point trail offers a challenging climb and iconic views of the Columbia Gorge; however, overuse and poor layout have resulted in severe erosion. With this grant we will relocate approximately 0.7 miles of trail to address these concerns.	Non-Motorized	\$44,184.00	\$31,077.00	
50	Recreation Center Trail	Boardman Park and Recreation District	The District plans to construct a looped trail system on our newly acquired park land where we will begin construction of the Boardman Community Recreation Center in April of 2016.	Non-Motorized	\$139,230.45	\$90,000.00	
51	Nichols Creek Bridge Replacement	USFS - Rogue River Siskiyou NF	The original bridge was removed to mitigate safety concerns caused by the decay and eventual collapse of the bridge timbers. The proposed project would consist of replacing the timbers with glulam stringers, decking and a rail system. The bridge would meet Forest Service standards for hiking and biking uses.	Non-Motorized	\$59,993.08	\$42,755.00	
52	Tangent Drive to Old Oak Drive Trail Project Phase 1	City of Tangent	This is Phase 1 of a multi-use trail consisting of .55 miles of the Tangent Community Trail. It will provide a safe off-street pedestrian and bike path connecting developing areas with our elementary school and city hall.	Non-Motorized	\$57,686.00	\$45,948.00	
53	Tish Creek Bridge Replacement - Eagle Creek Trail	USFS Columbia River Gorge NSA	The project proposes to replace the destroyed Tish Creek Bridge with a new metal girder bridge. The bridge is located on the popular Eagle Cr Trail #440 in the Columbia River Gorge National Scenic Area.	Non-Motorized	\$116,000.00	\$90,000.00	

## Oregon Parks and Recreation Commission

June 29, 2016 Meeting

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Agenda Item:	4a4	<b>Action</b>
Topic:	All-Terrain Vehicle Program: Grant Approval	
Presented by:	MG Devereux, Deputy Director	

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### **Background:**

The All-Terrain Vehicle (ATV) Grant program is funded through ATV permits and gasoline tax revenue. State guidelines provide funding for law enforcement, operation and maintenance, planning, land acquisition, and development projects.

The ATV Grants Sub-Committee met February 11, 2016 in Salem to review grants. For this grant round, the ATV Grant Program has a budget of \$187,743 for development, maintenance and acquisition projects. Grant applications were solicited and OPRD received 9 project applications totaling \$1.1 million in funding assistance.

After reviewing the grant requests and presentations, the sub-committee recommended fully funding the top five grants and using the remaining balance of grant monies (\$30,000) to partially fund the sixth grant.

**Action Requested:** Staff seeks Commission approval to award ATV Grant Program requests as detailed on the attached spreadsheet in the amount of \$184,414.

**Attachment:** Exhibit A – ATV Grant Recommendation Spreadsheet

**Prepared by:** Ron Price, Grant Program Coordinator

**All Terrain Vehicle Grant Program**

**ATV Advisory Committee**

**2/11/2016 ATVAC Meeting**

Rank	Applicant	Project Name	Project Description	Total Project Cost	Grant Request Amount
<b>Projects Recommended for Funding</b>					
n/a	USFS Mount Hood Ranger District	Mount Hood FY 16 OHV Operations and Maintenance. One Year Project	Support the Mt. Hood National Forest's forestwide OHV program, funding two OHV rangers, and materials & supplies to support work at Rock Creek, McCubbins Gulch and LaDee Flats OHV Areas.	\$130,480	\$79,854
n/a	USFS Fremont-Winema Ranger District	Crane Mountain OHV Trail Operations and Maintenance. One Year Project	Clear trail of downed trees, install/maintain water bars and rolling dip drains, reinforce trail tread with rock, install directional signage along trail and install new trailhead boards with updated OHV information	\$23,699	\$19,000
n/a	Central Oregon ATV & Motorcycle Club (COMAC)	Navigation Marker Project. One Year Project	Purchase equipment for identifying and marking of navigational waypoint locations and points of interest. producing maps for distribution in local communities, producing a website for public use.	\$41,833	\$33,057
n/a	Lake County	Lake Navigational Marker Project. One Year Project	Purchase signs for identifying and marking of navigational waypoint locations and points of interest.	\$13,262	\$10,503
n/a	Oregon Department of Forestry	Tillamook & Clatsop State Forest's ODF OHV Program equipment purchase. One Year Project	This project would be matched to ODF Funds and an RTP Grant. This recommendation is contingent upon receiving RTP grant approval in May 2016. Funding would be used to purchase two (2) compact excavators.	\$122,211	\$12,000
	Union County	Mt. Emily Recreational Area (MERA). One Year Project	Motocross and ground well. Concerns with drilling a well and finding water. Use remain balance on track development (The original grant amount requested was \$48,475 and has been reduced to \$30,000 based on available funds.)	\$99,512	\$30,000
<b>Tabled Projects</b>					
	Motorcycle Riders Association	Salyer Land Acquisition	Purchase approximately 400 acres located in the Timber Mountain/Johns Peak riding area in Jackson County that is contained within the BLM OHV management area of roughly 15,000 acres.	\$995,000	\$765,000
	Union County	Mt. Emily Recreational Area (MERA). One Year Project	Purchase a D5 Dozer with a 6-way blade. Original concerns over insurance. Applicant checked with insurance and they are covered.	\$82,997	\$61,400
	Ochoco Trail Riders	Ochoco Summit Bridges	EA has not been completed. Development grant for a motorcycle-only bridge across Deep Creek and materials for a motorcycle only bridge across Little Summit Creek.	\$96,938	\$77,586
<b>Total Not Recommended for Funding:</b>				<b>\$1,174,935</b>	<b>\$903,986</b>
<b>Total Recommended for Funding:</b>				<b>\$430,997</b>	<b>\$184,414</b>

## Oregon Parks and Recreation Commission

June 29, 2016

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Agenda Item:	4a5	<b>Action</b>
Topic:	Local Government Grant Program (Lottery-Funded) 2016 Annual <u>Large</u> Grant Awards	
Presented by:	MG Devereux, Deputy Director	

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### **GUIDANCE:**

Originally established by the 1999 Legislature under ORS 390.180, the lottery-funded Local Government Grants Program helps local government agencies finance projects to acquire, develop, and rehabilitate local and community parks and public outdoor recreation areas and facilities. Oregon Administrative Rules (OAR) 736-006 provides for the program's implementation.

In order to participate, Cities, Counties, Park and Recreation Districts and Port Districts must provide a match of at least 20%, 40% or 50% based on their population.

The Local Government Advisory Committee met June 1-3, 2016 for their annual review of large grant requests (\$75,001 - \$750,000 for rehabilitation and development, and up to \$1,000,000 for acquisitions). The advisory committee scored the projects based upon established criteria including the Statewide Comprehensive Outdoor Recreation Plan (SCORP). Thirty-seven large grant requests were submitted to OPRD for funding assistance.

The Oregon Constitution requires that at least 12% of OPRD's share of net Lottery proceeds be distributed as community grants. In the 2015-17 biennium, staff has targeted 50% of the biennium's projected grant funds to be allocated in the first year of the biennium. The remaining 50% is allocated for the second year of the biennium. For the second year of the 2015-17 biennium, **\$3,984,947** is being requested to support funding for 18 large grant projects.

**Prior Action by Commission:** Large grant requests have been approved in prior years.

**Action Requested:** Staff seeks Commission approval to award Local Government Grants – Large Grant Requests - as detailed on the attached spreadsheet in the amount of **\$3,984,947**.

**Attachments:** Exhibit 1 – Large Grant Amount Recommendations

**Prepared by:** Mark Cowan

Oregon Parks and Recreation Department  
June 3, 2016  
Local Government Grant Program  
Large Grant Requests  
\$4,011,000 Available

Rank	Project Name	Applicant	Project Description	Total Project Cost	Grant Request / Award
1	City Park Playground	City of Joseph	The project will provide an ADA and health/safety compliant playground with new play structures, natural play elements, and a splash pad in Joseph, Oregon.	\$238,923	\$131,582
2	Detroit City Park	City of Detroit	The project will convert a former school site into a new city park with lawn, picnic tables, benches, pathways with exercise stations, lighting, a playground with natural play materials, and native shrubs and trees, in Detroit, Oregon.	\$837,112	\$429,284
3	T.J. Conner Discovery Park	City of Philomath	The project will convert a fenced-in, off-limits lot into a nature-themed neighborhood park featuring a covered picnic area, ADA pathways, an embankment slide, rocks and logs for climbing, sand and water play areas and a sports court in Philomath, Oregon.	\$255,000	\$201,756
4	Athena City Pool House	City of Athena	The project will replace the existing city pool house, with a modern ADA accessible building that meets current codes, in Athena, Oregon.	\$462,000	\$369,500
5	Centennial Park Splash Pad	City of Woodburn	The project will install an interactive splash pad with all necessary components including piping, electrical, storm drainage rain garden, irrigation and landscaping, in Woodburn, Oregon.	\$203,281	\$121,752
6	Willamette Park Restroom	City of Corvallis	The project will construct a permanent ADA compliant restroom in Willamette Park. An accessible concrete path will connect the restroom to the parking area, adjacent picnic shelter and multi-modal path, in Corvallis, Oregon.	\$168,686	\$84,343
7	Veneta Multi-Use Pool	City of Veneta	The project will construct a new 25' by 54' multi-use pool designed for toddlers. It will include zero entry and 3 foot wading area with a large fountain and splash and play accessories. The pool will locate within the existing deck of the Community Pool in Veneta, Oregon.	\$350,000	\$175,000
8	Rivenes Park Restroom	City of Hubbard	The project will replace a non-compliant restroom building with updated, ADA-compliant restroom facilities at Rivenes Park in Hubbard, Oregon.	\$245,040	\$121,286
9	Cutsforth Campground Restroom	Morrow County	The project will remove an existing restroom building and construct a new ADA compliant restroom and shower facility at Cutsforth Campground in Morrow County, Oregon.	\$207,449	\$153,000
10	Interpretive Shelter / Restroom	City of Tigard	The project will construct a new interpretive shelter / restroom at Dirksen Nature Park in Tigard, Oregon.	\$5,752,125	\$452,125
11	Michael Harding Park Expansion	City of Falls City	The project will facilitate the acquisition of 1.13 acres of land on the Little Luckiamute River, specifically at the Falls City Falls. Adjoining lands will be donated and all these lands together will expand Michael Harding Park in Falls City, Oregon.	\$129,673	\$85,000

12	Wading Pool Rehabilitation	River Road Park & Recreation District	The project will expand and enhance an existing wading pool, bringing it into compliance with the Americans with Disabilities Act, in Eugene, Oregon,	\$315,864	\$189,497
13	Creekside Campground Restroom	City of Sisters	The project will replace an existing restroom/shower building with a new ADA accessible facility, a new dish washing station, ADA accessible camp sites and a riparian enhancement project at Creekside Campground in Sisters, Oregon.	\$300,000	\$150,000
14	River Bend Park Restroom Remodel	City of Winston	The project will remodel an existing restroom to meet ADA requirements, increase restroom capacity and improve security at Riverbend Park in Winston, Oregon.	\$129,532	\$77,500
15	Culver Park Pavilion Complex	City of Culver	The project will construct a second picnic shelter pavilion at Culver Park in Culver, Oregon.	\$193,460	\$146,000
16	Community Sports Park	Tualatin Hills Park & Recreation District	The project will fund specific shade features for children and adults with disabilities seeking therapeutic recreation. This sub-project is part of a larger Community Sports Park project, in Beaverton, Oregon.	\$605,486	\$268,210
17	Big Toy Phase II	City of Keizer	The project will add paved pathways, an ADA restroom, and a disability-friendly rubber fall surface at the Big Toy playground at Keizer Rapids Park in Keizer, Oregon.	\$990,940	\$434,140
18	Skate Park to Fishing Pond Trail Connection	City of Madras	The project will construct 3,050 linear feet of non-motorized 10' wide paved multi-use trail from the Skate Park to the Fishing Pond in Madras, Oregon.	\$660,000	\$394,972
<b>Total Projects Recommended for Funding:</b>				<b>\$12,044,571</b>	<b>\$3,984,947</b>

**\$4,011,000 - Funding is unavailable below this point**

19	Prineville Skate Park/Tennis Court	Crook County Parks & Recreation District	The project will build a new in-ground concrete skate park adjacent to the existing skate park, replace the deteriorated asphalt surface of the tennis courts, build off-street parking, install a surveillance system and add additional lighting at Ochoco Creek Park in Prineville, Oregon.	\$365,808	\$219,802
20	Glen Oak Park	City of Oregon City	The project will include site clearing, infrastructure, concrete pathways, lighting, sport court, picnic shelter, parking lot, signage, dog park fencing, irrigation, landscaping, utilities and road right-of-way improvements at Glen Oak Park, a new 9-acre park in Oregon City, Oregon.	\$2,008,010	\$500,000
21	Azalea Park Ball Field Reconfiguration	City of Brookings	This project will reconfigure baseball field 1 for the addition of a multi-use field (soccer, football, lacrosse, ultimate frisbee, etc), perimeter fencing around all fields, a play structure, soccer goals, bleachers and additional concrete ramps and flat work between fields at Azalea Park in Brookings, Oregon.	\$298,900	\$179,340
22	Cape Meares Lake Acquisition	Tillamook County	The project will acquire 40 acres of Cape Meares Lake property which will provide new trail connectivity allowing additional recreational access to the Bayocean Peninsula in Tillamook County, Oregon.	\$353,000	\$282,400

23	Central Park Rehabilitation	City of Sutherlin	The project will replace outdated, hazardous, and dilapidated playground equipment with new playground equipment, a rubberized fall surface and a splash pad at Central Park, in Sutherlin, Oregon.	\$289,303	\$173,809
24	South Jetty Park	City of Bandon	The project will elevate and relocate parking farther east (to stop foredune erosion), relocate park host site, create a bioswale (for water run-off and traffic circulation), install an ADA pathway to access restrooms, and rehabilitate the restrooms at South Jetty Park in Bandon, Oregon.	\$456,000	\$347,600
25	Juniper Hills Park / Ballfields	Jefferson County	The project will include site preparation, earthwork, underground utilities, irrigation systems, combination restrooms/ concession/ picnic shelter, handicap accessible walkways, ballfield lights, players dugouts, additional ballfield, bleachers, park signs, and children's play equipment at Juniper Hills Park in Madras, Oregon	\$662,000	\$497,000
26	Perkins Peninsula Playground	Lane County	The project will add new playground equipment including sensory elements, swings, climbing structures, boulders, logs, and stumps at Perkins Peninsula Park on Fern Ridge Lake in Lane County, Oregon.	\$217,270	\$108,635
27	Winchester Bay Crabbing Dock	Douglas County Parks Department	The project will replace and repair pilings, bracing and decking that have deteriorated on the 800 foot long Crab Dock in Winchester Bay, Oregon.	\$429,500	\$125,000
28	Soda Springs Park Development	City of Sodaville	The project will install water lines, septic system, a plumbed 2 stall ADA restroom building, 2 walkways, relocate electrical utility, 2 driveways, parking facilities, natural playground and equipment, horseshoe pits/boccie courts, barbecue patio, and park landscaping to new Soda Springs Park in Sodaville, Oregon.	\$200,000	\$160,000
29	Killin Wetlands Regional Nature Park	Metro	The project will construct a looped entry drive, parking areas, soft surface trails, viewing blinds, learning shelter, picnic facilities, info kiosk, landscaping, gate and fencing at Killin Wetlands Regional Nature Park near Banks, Oregon.	\$740,900	\$390,900
30	Greenville City Park	City of Banks	The project will add basketball courts, pathways, furnishings, and play elements, improve irrigation, electrical and storm drainage systems, increase accessibility and enhance landscaping at Greenville City Park in Banks, Oregon	\$189,300	\$151,440
31	Bowlby Fields Rehabilitation	City of Redmond	The project will remove and construct a modern ADA compliant restroom/concession building, an ADA compliant parking lot, renovates 3 softball fields and add a play structure area at Bowlby Fields in Redmond, Oregon.	\$970,000	\$459,000
32	Crooked River Wetlands Park	City of Prineville	The project will construct multi-use paths, greenway trails, elevated boardwalks, river access, bird viewing areas, a covered visitor area, restroom and benches at Crooked River Wetlands Park near Prineville, Oregon.	\$370,400	\$182,000
33	Grand Slam / Miller Park	City of Florence	The project will build a new storage/concession stand with restrooms, remove and install new backstops at existing ball fields, add new soil, re-configure/recondition existing fields, and build a new soccer field at Miller Park in Florence, Oregon.	\$709,500	\$421,100
34	Gradin Community Sports Park	City of Gresham	The project will build two new softball fields and a concessions / restroom building at Gradin Community Sports Park in Gresham, Oregon.	\$850,000	\$400,000

35	Whitehorse Park Renovation	Josephine County Parks	The project will add a water holding tank, upgrade water lines, install electrical lines and re-configure campsites so sites can be used by today's modern RVs and campers at Whitehorse Park in Josephine County, Oregon.	\$410,000	\$205,000
36	Court Plaza	City of Baker City	The project will convert a city street into an interpretive gateway plaza linking Baker City's system of parks, trails and river access points with the Baker Historic District Walking Tour, creating improved access and trail connectivity between parks and communities in Baker City, Oregon.	\$298,337	\$179,000
37	Westside Campground	Washington County	The project will construct a new 45 site campground on 5 acres of a 21 acre property. The project will include RV and tent sites, a bathroom / shower / laundry room complex, ADA sites and pathways, host site, extra vehicle parking and registration area at Westside Campground in Hillsboro, Oregon.	\$2,637,872	\$238,957
<b>Total Projects Not Funded:</b>				<b>\$12,456,100</b>	<b>\$5,220,984</b>

<b>Grant Total of Funding Requests:</b>	<b>\$9,205,930</b>
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