

Project Type	Project Name	Project Sponsor	Request
Maintenance	ODNRA O&M	USFS	\$439,866.29
Maintenance	COHVOPS O&M	COHVOPS	\$1,058,144.40
Maintenance	Santiam Pass O&M	USFS	\$56,747.00
Maintenance	Riley Ranch O&M 2017-2019	Coos County Parks	\$226,676.00
Maintenance	Virtue Flats O&M	BLM	\$168,225.00
Maintenance	Christmas Valley Sand Dunes O&M	BLM	\$173,780.00
Maintenance	Umatilla Trail O&M	USFS	\$584,701.74
Maintenance	MERA O&M	Union County	\$229,068.91
Maintenance	Huckleberry Flats O&M	USFS	\$118,920.00
Maintenance	MRA O&M	MRA	\$214,678.00
Maintenance	OMRA 2019 O&M	OMRA	\$18,709.00
Maintenance	Mount Hood O&M	USFS	\$79,080.20
Maintenance	Nestucca OHV O&M	BLM	\$152,784.00
Maintenance	Morrow/Grant County O&M	Morrow/Grant County	\$661,800.00
Maintenance	Wallowa Whitman O&M	USFS	\$271,404.00
Maintenance	Sand Lake O&M	USFS	\$284,304.13
Maintenance	Hood River County O&M	Hood River County	\$285,512.20
Maintenance	Upper Nestucca O&M	Applegate Rough Riders	\$15,000.00
Maintenance	Radar Hill O&M	BLM Burns	\$13,040.00
Maintenance	Douglas County O&M	Douglas County Parks	\$334,194.08
Maintenance	Shotgun Creek O&M	BLM	\$214,514.00
Maintenance	Prospect O&M	USFS	\$307,000.00
Law Enforcement	Tillamook State Forest LE	Tillamook County Sheriff	\$289,834.60
Law Enforcement	Douglas County LE	Douglas County Sheriff	\$412,662.58
Law Enforcement	Coos County LE	Coos County Sheriff	\$400,024.60
Law Enforcement	Lake County LE	Lake County Sheriff	\$182,223.20
Law Enforcement	Sand Lake LE	Tillamook County Sheriff	\$132,260.80
Law Enforcement	Baker County Patrols	Baker County Sheriff	\$111,647.44
Law Enforcement	Hood River LE	Hood River County Sheriff	\$131,400.00
Law Enforcement	ODNRA LE	Lane County Sheriff	\$240,408.19
Law Enforcement	Klamath County LE	Klamath County	\$56,162.76
Law Enforcement	Morrow/Grant County LE	Morrow County Sheriff	\$131,945.40
Law Enforcement	Shotgun Creek LE	Lane County Sheriff	\$156,475.00
Law Enforcement	Deschutes County OHV Program	Deschutes County Sheriff	\$247,516.00
Law Enforcement	Union County Patrols	Union County	\$69,777.40
Law Enforcement	Umatilla County LE	Umatilla County Sheriff	\$62,264.80
Development	ODNRA: Umpqua Dunes OHV Access Re-Route	Douglas County Parks Department	\$73,600.00
Development	Half Moon Bay Campground - Phase II Expansion	Douglas County Parks Department	\$277,000.00
Development	Sand Lake Recreation Area Maintenance Building	USFS	\$128,800.00
Emergency Medical Services	Dunes Rescue	Nestucca Rural Fire Protection District	\$64,767.67
Emergency Medical Services	Dunes Rescue Vehicle	Lower Umpqua Hospital	\$62,909.47
Planning	Mt. Emily OHV Trail Connector	USFS	\$5,601.80
O&M/LE Equipment	ODF OHV Program Equipment Purchase	Oregon Department of Forestry	\$35,056.08

<b>Total Operations &amp; Maintenance</b>	<b>\$5,908,148.95</b>
<b>Total Law Enforcement</b>	<b>\$2,624,602.77</b>
<b>Total Development</b>	<b>\$479,400.00</b>
<b>Total EMS</b>	<b>\$127,677.14</b>
<b>Total Planning</b>	<b>\$5,601.80</b>
<b>Total O&amp;M/LE Equipment</b>	<b>\$35,056.08</b>