CLG Sample Budget

Please enter the cost for each project with the project and cost categories.

Cost categories:
- Contractor/Consultant
- Volunteer Time
- Staff Time
- Travel
- Materials & Equipment
- Printing, Design, etc.
- Other (specify)

Project categories (codes to use in budget):
- Grant Administration (Grant Admin)
- Reconnaissance Level Survey (RLS)
- Intensive Level Survey (ILS)
- National Register Nomination (NR)
- Public Education (Public Ed)
- Planning, Review & Compliance (PR&C)
- Pre-Development
- Development
- Other Activities (Other)

<table>
<thead>
<tr>
<th>Project Budget Worksheet</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>RLS - Contractor</td>
<td>$3,000.00</td>
</tr>
<tr>
<td>RLS - Materials &amp; Supplies</td>
<td>$100.00</td>
</tr>
<tr>
<td>RLS - Staff 10hr/50</td>
<td>$500.00</td>
</tr>
<tr>
<td>Public Ed - Staff 20hr/$50</td>
<td>$1,000.00</td>
</tr>
<tr>
<td>Public Ed - Design, Printing, Etc</td>
<td>$1,000.00</td>
</tr>
<tr>
<td>Public Ed - Volunteer time 100hr/$9.10</td>
<td>$1,000.00</td>
</tr>
<tr>
<td>Other - Travel</td>
<td>$500.00</td>
</tr>
<tr>
<td>Other - registration</td>
<td>$500.00</td>
</tr>
<tr>
<td>Public Ed - Materials &amp; Equipment</td>
<td>$1,000.00</td>
</tr>
<tr>
<td>Development - Contractor</td>
<td>$3,000.00</td>
</tr>
<tr>
<td>Development - Staff time 4hr/$50</td>
<td>$200.00</td>
</tr>
<tr>
<td>Grant Administration - Staff 5hr/$20 &amp; 4hr/$50</td>
<td>$300.00</td>
</tr>
<tr>
<td>NR Nomination - Staff 50hr/$50</td>
<td>$2,500.00</td>
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<tr>
<td>NR Nomination - Contractor</td>
<td>$9,000.00</td>
</tr>
<tr>
<td>NR Nomination - Materials &amp; Supplies</td>
<td>$400.00</td>
</tr>
</tbody>
</table>

Total Project Cost: $0.00

<table>
<thead>
<tr>
<th>Source of Funding Worksheet</th>
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<tbody>
<tr>
<td>Staff - 88hr/$50</td>
<td>$4,400.00</td>
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<tr>
<td>Staff - 5hr/$20</td>
<td>$100.00</td>
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<tr>
<td>Volunteer time - 100hr/9.10</td>
<td>$1,000.00</td>
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<tr>
<td>Contractor</td>
<td>$5,100.00</td>
</tr>
<tr>
<td>Materials &amp; Supplies</td>
<td>$1,400.00</td>
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</tbody>
</table>

Total Match for Sponsor: $12,000.00
Grant Funds Requested: $12,000.00
Total: $24,000.00