

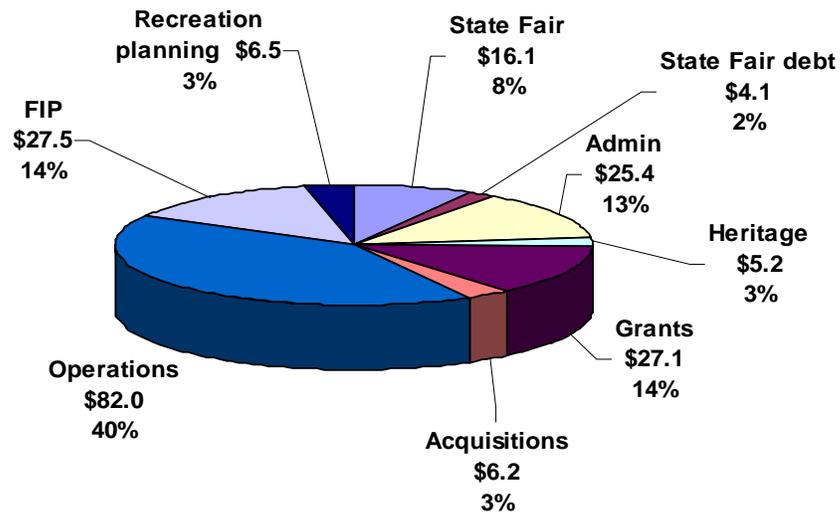
# FINANCIAL RESOURCES

## OPRD Budget for 2009-11

OPRD's Legislatively Adopted Budget (LAB) of \$199.9 million is 13 percent less than the Department's 2007-2009 final adjusted limitation. Decreases in the limitations for acquisitions (-71 percent) and grants (-30 percent) account for most of the difference. The \$20.2 million allocated for the Facility Investment Program (FIP) is 15 percent less than last biennium. Revenue from a proposed 2010 increase in park user fees is expected to help finance operations at the same level as in 2007-2009.

### 2009-2011 Expenditures

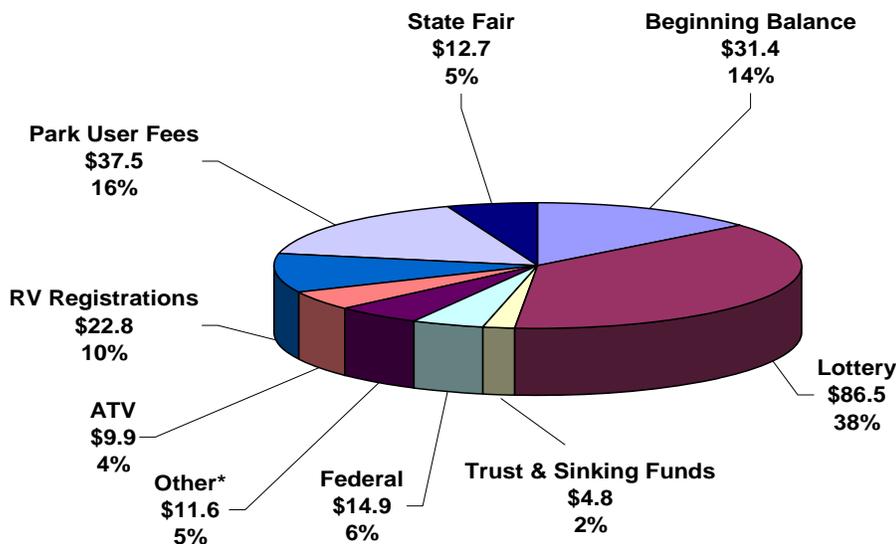
Legislatively Adopted: \$199.9 million  
(Dollar amounts below in \$millions)



Lottery Funds, park user fees and RV registrations account for two-thirds of OPRD's revenues.

### 2009-2011 LAB Revenues

Total Available Revenues: \$232 million  
(\$ millions)



\* Includes salmon license plate proceeds; ODOT transfers for roads and rest areas; Marine Board grants; forest management revenue; etc.