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## OREGONSERVES COMMISSION

### ***SPECIAL MEETING AGENDA***

**Meeting Date and Time:** June 12, 2025, from 12:30 pm to 1:15 pm

**Join by Phone:** (612) 328-1310 Passcode: 3 2 3 6 6 6

[Join Meeting on Zoom](#)

**Public Access and Accommodation Information:** OregonServes Commission meetings are open to the public, follow public meeting laws, and are recorded. Agenda times are approximate and may change. To submit a written or verbal public comment, request accommodations, or request materials in an alternative format, please [complete our online form](#) or [email us](#). Written comments must be received at least 12 hours before the meeting, and verbal comments are limited to 3 minutes per person or group. Accommodation requests should be submitted at least 48 hours in advance. Our meetings and documents are formatted to meet accessibility standards. If you encounter any barriers or have suggestions for improvement, we welcome your feedback.

#### **12:30 pm – Meeting Opening**

*Facilitated by Meeting Chair*

- Call Meeting to Order
- Review Agenda
- Receive Public Comments

#### **12:35 pm – AmeriCorps Updates**

*Presented by the Director*

- Report out on Federal and State Activities

#### **12:45 pm – 2025 AmeriCorps State Grant Funding Presentation**

*Presented by AmeriCorps Program Administrator*

- Review 2025 Grant Funding Proposal
- Discussion and Vote on Funding Proposal

#### **1:10 pm – Wrap-Up and Adjournment**

*Facilitated by Meeting Chair*

- Recap decisions and action items
- Review of next meeting dates

#### **1:15 pm – Meeting Adjourned**



## **FY25 AmeriCorps State Funding**

Madeline Seghers, Program Officer

Presented to OregonServes Commission  
June 12, 2025

# **SPECIAL MEETING AGENDA**

- Overview of FY25 Competitive Grant Process
- Overview of FY25 Formula Grant Process
- FY25 Formula Grant Funding Requests
- FY25 Formula Grant Allocations + Funding Scenarios
- Recommendations for VOTE / Approval

## FY25 AMERICORPS COMPETITIVE CANDIDATES

Program	# of MSY	Funding Received	AmeriCorps Focus Area
College Possible	Results Pending	Results Pending	Education
RARE	Results Pending	Results Pending	Capacity Building
Sabin CDC	Results Pending	Results Pending	Economic Opportunity, Environmental Stewardship

# **FY25-26 AMERICORPS FORMULA**

## **GRANT COMPETITION**

**Oregon State Formula Allocation for FY25-26 = \$2,623,529**

### **Grant Application & Review Process:**

- Release of RFA w/AmeriCorps Priorities
- Team of Reviewers for Initial Round of Reviews – OSC Staff, 4 Board Members, 1 Community Volunteer
- 1 applicant did not meet basic requirements and were removed from consideration. 2 applicants removed their applications from consideration.
- Applications: 6 New, 1 Recompete, 4 continuation

# FY25-26 AMERICORPS FORMULA

## GRANT COMPETITION – FUNDING REQUESTS

Program	# of MSY	Funding Request	AmeriCorps Focus Area
Confluence Environmental Center	18	\$453,600	Environmental Stewardship
Coalition for Racial and Educational Justice	15.12	\$377,882	Education
Heart of Oregon	9.61	\$242,134	Healthy Futures
PAADA	5	\$144,929	Healthy Futures
PSA	16	\$403,200	Education
Rogue Workforce Partnership	6	\$147,208	Economic Opportunity
Salvation Army	10	\$251,996	Economic Opportunity
St. Vincent de Paul	12	\$300,000	Economic Opportunity
SOLVE	1	\$25,000	Environmental Stewardship
The Stronghold	5	\$125,998	Economic Opportunity
UCAN	16	\$403,200	Capacity Building

# FY25-26 AMERICORPS FORMULA

## GRANT COMPETITION

Formula Allocation:	\$ 2,623,529
Unexpended Funds Carryover:	\$ 1,409,135
ARPA Allocation:	\$ 259,865
Total Available Funds:	\$ 4,292,529
Request from Unremoved Subgrantees:	\$ 2,327,336
Excess based on Formula Requests:	\$ 1,965,193

# ARPA BALANCE AND ALLOCATION

## **Current ARPA Balance:**

- Cost Reimbursement: \$198,136
- Fixed Cost: \$61,729

## **FY25 ARPA Allocations:**

- \$198,136 allocated to St. Vincent de Paul
- \$61,729 allocated to PSA or RARE, if not funded competitively



## Funding Scenario I: All Competitive Applicants Funded

Program	# of MSY	Funding Amount	Funding Source
HECC Placeholder (includes 2YMHC Grantees)	0	\$655,828	FY25 Allocation
Confluence	18	\$453,600	FY25 Allocation
Heart of Oregon	9.61	\$242,134	FY25 Allocation
PSA	10	\$252,000	FY25 Allocation + ARPA
Rogue Workforce	6	\$151,200	FY25 Allocation
Salvation Army	10	\$252,000	FY25 Allocation
St.Vincent de Paul La Pine	12	\$300,000	FY25 Allocation + ARPA
The Stronghold	5	\$125,990	FY25 Allocation
UCAN	16	\$403,200	FY25 Allocation

## FUNDING RECOMMENDATION SCENARIO I: ALL COMPETITIVE APPLICANTS FUNDED

- **Total Applicant Funding Requests:** \$2,028,934
- **FY25 Funds Put in Placeholder:** \$655,828
  - **Intended Uses:** Fund 2 YMHC grantees; fund additional new operating program
  - **Remaining Unexpended Funds:** Use to cover \$212,423 funding gap. Then rest used on FY24 No-Cost Extension to award planning grants.



# Funding Scenario 2: RARE Not Funded Competitively

Program	# of MSY	Funding Amount	Funding Source
HECC Placeholder (includes 2 YMHC Grantees)	0	\$655,828	FY25 Allocation
Confluence	18	\$453,600	FY25 Allocation + Unexpended Funds
Heart of Oregon	9.61	\$242,134	FY25 Allocation
PSA	10	\$252,000	FY25 Allocation
RARE	32	\$760,000	FY25 Allocation + ARPA
Rogue Workforce	6	\$151,200	FY25 Allocation
Salvation Army	10	\$252,000	FY25 Allocation
St.Vincent de Paul La Pine	10	\$252,000	FY25 Allocation + ARPA
The Stronghold	5	\$125,990	FY25 Allocation
UCAN	16	\$403,200	FY25 Allocation

## FUNDING RECOMMENDATION SCENARIO 2: RARE NOT FUNDED COMPETITIVELY

- **Total Applicant Funding Requests:** \$2,892,124
- **FY25 Funds Put in Placeholder:** \$655,828
  - **Intended Uses:** Fund 2 YMHC grantees; fund additional new operating program
- **Remaining Unexpended Funds:** Use to cover \$924,423 funding gap for FY25 grantees. The rest used on FY24 No-Cost Extension to award planning grants