

**Oregon Board of Architect Examiners  
2025-27 Projected Budget**

|                                             |                                            | Year 1<br>7/1/25-6/30/26 | Year 2<br>7/1/26-6/30/27 | Total Budget<br>2025-27 |
|---------------------------------------------|--------------------------------------------|--------------------------|--------------------------|-------------------------|
| <b>Ordinary Income/Expense</b>              |                                            |                          |                          |                         |
| <b>Income</b>                               |                                            |                          |                          |                         |
| <b>Revenues</b>                             |                                            |                          |                          |                         |
| 0205                                        | Individual Registration by Exam Fee        | 6,400.00                 | 6,400.00                 | 12,800.00               |
| 0205.0                                      | Individual Registration by Reciprocity Fee | 37,400.00                | 37,400.00                | 74,800.00               |
| 0205.1                                      | Individual Reinstatement Fee               | 6,400.00                 | 6,400.00                 | 12,800.00               |
| 0205.1A                                     | Individual Reinstatement Application       | 1,600.00                 | 1,600.00                 | 3,200.00                |
| 0205.2                                      | Reciprocity Application Fee                | 18,700.00                | 18,700.00                | 37,400.00               |
| 0205.3                                      | Individual Renewals (4148 active - 10%)    | 447,984.00               | 447,984.00               | 895,968.00              |
| 0205.4                                      | Firm Registration Fee                      | 16,800.00                | 16,800.00                | 33,600.00               |
| 0205.5                                      | Firm Renewals (1014 active - 5%)           | 192,660.00               | 192,660.00               | 385,320.00              |
| 0205.6                                      | Firm Application Fee                       | 8,400.00                 | 8,400.00                 | 16,800.00               |
| 0205.7                                      | Firm Reinstatement Application             | 700.00                   | 700.00                   | 1,400.00                |
| 0205.8                                      | Firm Reinstatement Fee                     | 2,800.00                 | 2,800.00                 | 5,600.00                |
| 0205.9                                      | Examination Application Fee                | 4,800.00                 | 4,800.00                 | 9,600.00                |
| 0505                                        | Civil Penalties                            | 6,500.00                 | 6,500.00                 | 13,000.00               |
| 0505.1                                      | Individual Renewal Late Fee                | 12,075.00                | 12,075.00                | 24,150.00               |
| 0505.2                                      | Late CE Reporting Fee                      | 19,440.00                | 19,440.00                | 38,880.00               |
| 0505.3                                      | Firm Renewal Late Fee                      | 4,125.00                 | 4,125.00                 | 8,250.00                |
| 0605.1                                      | Interest Income/Dividends                  | 18,250.00                | 18,250.00                | 36,500.00               |
| 0905                                        | HEM Incentive Program                      | 420.00                   | 420.00                   | 840.00                  |
| 0705                                        | Duplicate Wallet Card or Certificate       | 375.00                   | 375.00                   | 750.00                  |
| 0705.1                                      | Certified Verification of Registration Fee | 270.00                   | 270.00                   | 540.00                  |
| 0805                                        | Consulting Services                        | 0.00                     | 0.00                     | 0.00                    |
|                                             | PERS (6%) W/H from Employee                | 22,268.00                | 22,268.00                | 44,536.00               |
| <b>Total Revenues</b>                       |                                            | <b>828,367.00</b>        | <b>828,367.00</b>        | <b>1,656,734.00</b>     |
| <b>Expense</b>                              |                                            |                          |                          |                         |
| <b>Professional Services Expenses</b>       |                                            |                          |                          |                         |
| 4225                                        | Gov Services Charges                       | 12,067.50                | 12,067.50                | 24,135.00               |
| 4300.1                                      | Expert Witness Services                    | 2,000.00                 | 2,000.00                 | 4,000.00                |
| 4300.2                                      | Office Administrative Hearings             | 8,125.00                 | 8,125.00                 | 16,250.00               |
| 4300.3                                      | IT Services/Database                       | 25,500.00                | 25,500.00                | 51,000.00               |
| 4300.4                                      | Auditing                                   | 11,000.00                | 0.00                     | 11,000.00               |
| 4300.5                                      | Other Professional Services                | 1,500.00                 | 1,500.00                 | 3,000.00                |
| 4325                                        | Atty General Legal Fees                    | 71,500.00                | 71,500.00                | 143,000.00              |
| 4326                                        | Compliance Expense                         | 100.00                   | 100.00                   | 200.00                  |
| 4425                                        | Rental of Bldg's & Land                    | 42,250.00                | 42,250.00                | 84,500.00               |
| 4475.1                                      | Facilities Maintenance                     | 1,612.50                 | 1,612.50                 | 3,225.00                |
| 4650                                        | On-line Payment Transaction Fees           | 26,000.00                | 26,000.00                | 52,000.00               |
| 5150                                        | Telecommunication Services                 | 5,950.00                 | 5,950.00                 | 11,900.00               |
| <b>Total Professional Services Expenses</b> |                                            | <b>207,605.00</b>        | <b>196,605.00</b>        | <b>404,210.00</b>       |

**Oregon Board of Architect Examiners  
2025-27 Projected Budget**

**Services and Supplies**

|                                    |                                            |                  |                  |                  |
|------------------------------------|--------------------------------------------|------------------|------------------|------------------|
| <b>4100.1</b>                      | <b>In State Travel</b>                     | 4,500.00         | 4,500.00         | 9,000.00         |
| <b>4125.1</b>                      | <b>Out of State Travel</b>                 | 2,500.00         | 2,500.00         | 5,000.00         |
| <b>4400.2</b>                      | <b>Staff Development</b>                   | 1,250.00         | 1,250.00         | 2,500.00         |
| <b>4175</b>                        | <b>Office Supplies</b>                     | 2,500.00         | 2,500.00         | 5,000.00         |
| <b>4175.2</b>                      | <b>Equipment Maintenance</b>               | 2,550.00         | 2,550.00         | 5,100.00         |
| <b>4175.5</b>                      | <b>Postage &amp; Printing Office Forms</b> | 2,250.00         | 2,250.00         | 4,500.00         |
| <b>4400</b>                        | <b>Dues</b>                                | 5,000.00         | 5,000.00         | 10,000.00        |
| <b>4400.1</b>                      | <b>Conference Registrations</b>            | 1,250.00         | 1,250.00         | 2,500.00         |
| <b>5100</b>                        | <b>Office Furn &amp; Equipment</b>         | 1,000.00         | 1,000.00         | 2,000.00         |
| <b>5550</b>                        | <b>Computer Hardware/Software</b>          | 19,200.00        | 19,200.00        | 38,400.00        |
| <b>Total Services and Supplies</b> |                                            | <b>42,000.00</b> | <b>42,000.00</b> | <b>84,000.00</b> |

**Personal Service**

|                               |                                                      |                   |                   |                     |
|-------------------------------|------------------------------------------------------|-------------------|-------------------|---------------------|
| <b>3110</b>                   | <b>Regular Employees</b>                             | 371,130.00        | 371,130.00        | 742,260.00          |
| <b>3220.1</b>                 | <b>PERS (6%) W/H from Employee &amp; paid to PEF</b> | 22,268.00         | 22,268.00         | 44,536.00           |
| <b>3110.1</b>                 | <b>Board Member Stipends</b>                         | 10,975.00         | 10,975.00         | 21,950.00           |
| <b>3220</b>                   | <b>Employer Contributions-Pension&amp;Retiree He</b> | 81,426.00         | 81,426.00         | 162,852.00          |
| <b>3221</b>                   | <b>Pension Bond Contributions</b>                    | 20,783.50         | 20,783.50         | 41,567.00           |
| <b>3230</b>                   | <b>Social Security &amp; Taxes</b>                   | 29,601.50         | 29,601.50         | 59,203.00           |
| <b>3240</b>                   | <b>State Unemployment Payments</b>                   | 500.00            | 500.00            | 1,000.00            |
| <b>3250</b>                   | <b>WBF Fund</b>                                      | 140.00            | 140.00            | 280.00              |
| <b>3270</b>                   | <b>Medical, Dental, Life Ins.</b>                    | 83,625.00         | 83,625.00         | 167,250.00          |
|                               | <b>HEM Incentive Program</b>                         | 420.00            | 420.00            | 840.00              |
|                               | <b>Contract Services</b>                             | 0.00              | 0.00              | 0.00                |
| <b>Total Personal Service</b> |                                                      | <b>620,869.00</b> | <b>620,869.00</b> | <b>1,241,738.00</b> |

|                      |                   |                   |                     |
|----------------------|-------------------|-------------------|---------------------|
| <b>Total Expense</b> | <b>870,474.00</b> | <b>859,474.00</b> | <b>1,729,948.00</b> |
|----------------------|-------------------|-------------------|---------------------|

|                                   |                    |                    |                    |
|-----------------------------------|--------------------|--------------------|--------------------|
| <b>Net Income/Loss</b>            | <b>(42,107.00)</b> | <b>(31,107.00)</b> | <b>(73,214.00)</b> |
| <b>Reserves Applied</b>           | <b>42,107.00</b>   | <b>31,107.00</b>   | <b>73,214.00</b>   |
| <b>Net After Applied Reserves</b> | <b>0.00</b>        | <b>0.00</b>        | <b>0.00</b>        |