



April 9, 2019

THE OREGON STATE BOARD OF EXAMINERS FOR ENGINEERING & LAND SURVEYING

## PUBLIC NOTICE: BUDGET HEARING

The Oregon State Board of Examiners for Engineering and Land Surveying will hold a Budget Hearing at 8:00 a.m. on **Friday, May 10, 2019**. This Hearing is to solicit public feedback on the Board's 2019 – 2021 biennial budget. Feedback will be presented to the full Board during their May 14, 2019 meeting.

The Hearing is open to the public and interested parties are encouraged to attend in the Conference Room of the OSBEELS office at 670 Hawthorne Avenue SE, Suite 220 Salem, OR 97301.

The meeting location is accessible to person with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made to OSBEELS at (503) 362-2666.

For additional information, contact the Board office at the address below:

Oregon State Board of Examiners for Engineering & Land Surveying  
670 Hawthorne Avenue, S.E.  
Suite 220  
Salem, OR 97301

Phone: (503) 362-2666

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[oregon.gov/osbeels](http://oregon.gov/osbeels)



## Revenues & Expenses Budget Overview 2019 - 2021 Biennium

### Proposed Budget July 1, 2019 - June 30, 2021

| REVENUE                                   |                  |
|---|------------------|
| Non-business Licenses and Fees            |                  |
| 0210.4000 · Renewals - ACTIVE             | 2,692,200        |
| 0210.4070 · Renewals - INACTIVE           | 0                |
| 0210.4090 · Delinquent Fee                | 95,000           |
| 0210.4095 · Reinstatement Fee             | 7,500            |
| 0210.4100 · PE Exam/Application Fees      | 520,000          |
| 0210.4200 · PLS Exam/Application Fees     | 14,500           |
| 0210.4300 · RPP Exam/Application Fees     | 0                |
| 0210.4400 · CWRE by Exam/Application Fees | 2,200            |
| 02104505 · EI Enrollment/Declaration      | 20,000           |
| 0210.4605 · LSI Enrollment/Declaration    | 1,200            |
| 0210.4700 · Rescore Requests              | 500              |
| 0210.4750 · Wall Certificate              | 76,000           |
| 0210.4800 · Pocket Card                   | 500              |
| 0505.4850 · Fines & Forfeitures           | 25,000           |
| 0975.4900 · Other Revenue                 | 21,600           |
| 0410.4950 · Charges for Services          | 20,000           |
| 0605.9000 · Interest Income               | 40,000           |
| <b>Total Revenue</b>                      | <b>3,536,200</b> |

| EXPENSES                                    |                  |
|---|------------------|
| Personal Services                           |                  |
| 3100.5000 · Salaries and Wages              |                  |
| 3110.5005 · Class/Unclass Sal. And Per Diem | 1,445,784        |
| 3170.5007 · Overtime Payments               |                  |
| 3110.5010 · Employee Payroll Taxes          | 113,506          |
| 3200.5000 · Other Payroll Expenses          |                  |
| 3220.5015 · Unemployment Claims             |                  |
| 3220.5020 · PERS/OPSRP                      | 221,965          |
| 2107.5025 · Employee Benefit Admin. Fee     | 200              |
| 3200.5030 · Employer Paid Medical/Dental    | 461,450          |
| 3220.5040 · EAP                             | 700              |
| 3221.5045 · PERS Obligation Pension Bond    | 78,700           |
| 3210.5055 · ERB Assessment                  | 500              |
| <b>Total 3000.5000 · Personal Services</b>  | <b>2,322,805</b> |



|   |         |         |
|---|---------|---------|
| Services and Supplies                                   |         |         |
| 4175.5200 · Lease Payment                               |         |         |
| 4175.5205 · Office Space Lease                          | 280,000 |         |
| 4175.5210 · Equipment Lease                             | 30,000  |         |
| 4175.5200 · Lease Payment - Other                       | 0       |         |
| Total 4175.5200 · Lease Payment                         |         | 310,000 |
|   |         |         |
| 4650.5250 · Security Services                           |         | 1,500   |
|   |         |         |
| 4175.5300 · Office Expenses                             |         |         |
| 4175.5305 · Supplies                                    | 36,000  |         |
| 4175.5310 · Postage/Delivery                            | 37,000  |         |
| 4175.5325 · Maintenance Contracts                       | 0       |         |
| 4175.5330 · OSBEELS Newsletter                          | 15,000  |         |
| 4175.5335 · Other OSBEELS Publications                  | 3,600   |         |
| 4175.5399 · Office Expenses - Other                     | 700     |         |
| Total 4175.5300 · Office Expenses                       |         | 92,300  |
|   |         |         |
| 5000.5000 · Capital Outlay                              |         |         |
| 5100.5315 · Office Furniture and Fixtures under \$5,000 | 25,700  |         |
| 5550.5320 · Data Processing Software                    | 0       |         |
|   |         |         |
| 4225.5400 · State Gov. Service Charges                  |         |         |
| 4325.5405 · Assistant Attorney General                  | 260,000 |         |
| 4225.5410 · Office of Admin. Hearings                   | 15,000  |         |
| 4225.5415 · Legislative Counsel                         | 1,500   |         |
| 4225.5420 · Payroll Services                            | 7,800   |         |
| 4150.5440 · Personnel Development                       | 10,000  |         |
| 4225.5445 · Government Relations Services               | 1,200   |         |
| 4225.5460 · Administrative Rules Assessment             | 4,000   |         |
| 4225.5465 · Retention                                   | 2,000   |         |
| 4225.5475 · EHRS  | 8,100   |         |
| 4225.54xx · DAS IT Services                             | 100,800 |         |
| Total 4225.5400 · State Gov. Service Charges            |         | 410,400 |
|   |         |         |
| 4430.5400 · Employee Wellness and Safety                |         |         |
| 4430.5480 · Wellness                                    | 5,000   |         |
| 4430.5485 · Safety                                      | 0       |         |
| Total 4430.5400 · Employee Wellness and Safety          |         | 5,000   |
|   |         |         |
| 4650.5400 · Other Services and Supplies                 |         |         |
| 4650.5425 · Auditing Services                           | 15,000  |         |
| 4650.5430 · Temporary Staffing Services                 | 3,200   |         |
| 4650.5450 · Recycling Services                          | 400     |         |
| 4650.5455 · Expert Reviewer                             | 25,000  |         |
| 4650.5470 · Translation Services                        | 0       |         |
| Total 4650.5400 · Other Services and Supplies           |         | 43,600  |



|  |                  |
|--|------------------|
| 4575.5500 · Program Related Services and Supplies              |                  |
| 4575.5505 · Copy Costs   | 1,000            |
| 4575.5510 · Facility/Catering                                  | 12,600           |
| 4575.5515 · Registration Fees                                  | 3,000            |
| 4575.5520 · Promotional/Exhibition                             | 45,000           |
| 4575.5599 · Meeting Expenses - Other                           | 700              |
| <b>Total 4575.5500 · Program Related Services and Supplies</b> | <b>62,300</b>    |
| 5600 · Insurance   |                  |
| 2107.5610 · Risk Management                                    | 13,393           |
| 3215.5605 · Worker's Comp Ins. (SAIF)                          | 2,372            |
| <b>Total 5600 · Insurance</b>                                  | <b>15,765</b>    |
| Travel Expenses  |                  |
| 4100.5705 · Mileage Reimbursement                              | 24,000           |
| 4100.5710 · Motor Pool Services                                | 1,400            |
| 4125.5715 · Airfare  | 6,000            |
| 4100.5720 · Instate Meals/Lodging                              | 8,000            |
| 4125.5720 · Out of State Meals/Lodging                         | 10,000           |
| 4100.5725 · Other Instate Travel Expenses                      | 600              |
| 4125.5725 · Other Out of State Travel Expenses                 | 3,000            |
| <b>Total · Travel Expenses</b>                                 | <b>53,000</b>    |
| 4200.5800 · Telecommunications                                 | 25,000           |
| 4225.5850 · Network and Computing Services                     | 0                |
| 4315.5435 · IT Personnel                                       | 0                |
| 4650.5900 · Examination Expenses                               |                  |
| 4650.5905 · Examination Supplies                               | 5,000            |
| 4650.5910 · Examination Facility/Catering                      | 3,000            |
| 4650.5915 · Examination Postage/Delivery                       |                  |
| 4650.5920 · NCEES Dues   | 13,000           |
| 4650.5925 · OR Exam Development Fees                           | 20,000           |
| 2690.5925 · CWRE Exam Administration                           | 0                |
| <b>Total 4650.5900 · Examination Expenses</b>                  | <b>41,000</b>    |
| 4575.5950 · Symposium Expenses                                 | 60,000           |
| 4575.6020 · American Express                                   | 5,000            |
| 4575.6030 · Other Fees   | 0                |
| 4575.6000 · Credit Card and Processing Fees                    | 37,000           |
| 4575.6100 · Depreciation Expense                               |                  |
| <b>Total Expenses</b>  | <b>3,510,370</b> |
| <b>Net Revenue</b>   | <b>25,830</b>    |