

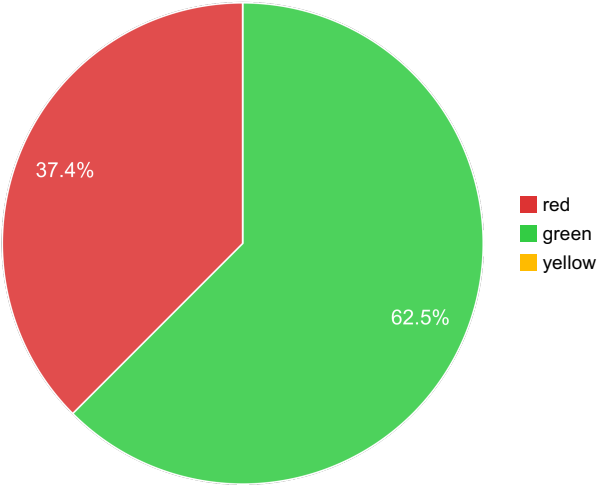
Marine Board

Annual Performance Progress Report

Reporting Year 2026

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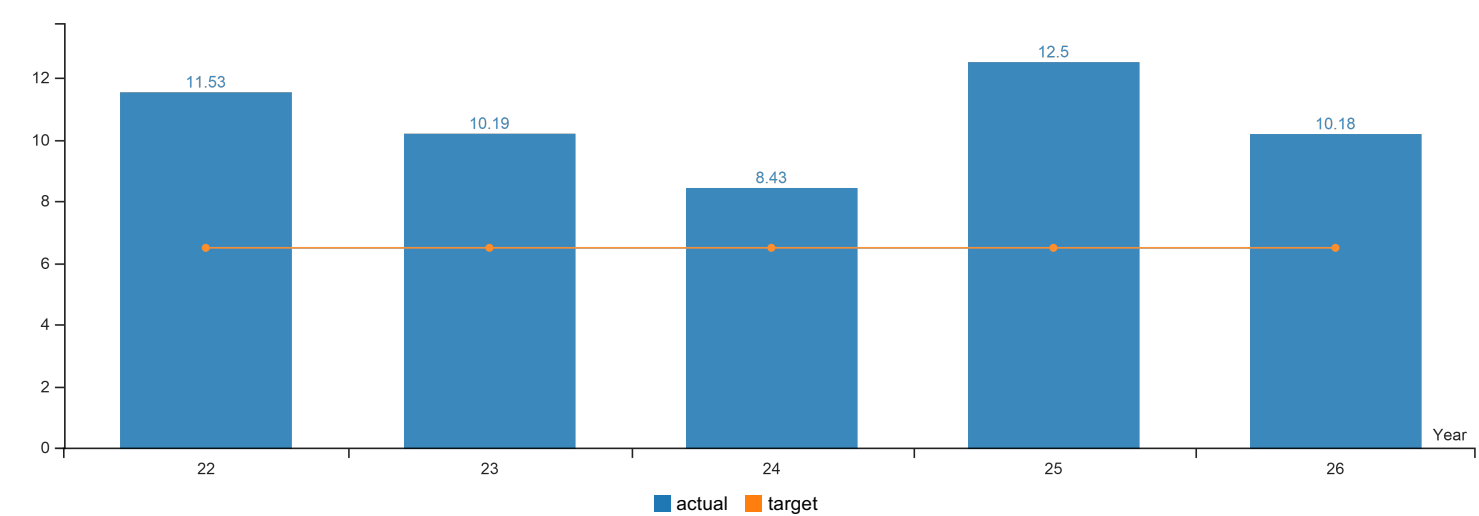
KPM #	Approved Key Performance Measures (KPMs)
1	Boating fatalities per 100,000 registered boats. - Measures the rate of boating fatalities in Oregon per 100,000 registered boats.
2	Boater Compliancy - Measures the percentage of boaters found to be in compliance with boating laws during contact, including required safety equipment, education, registration, and applicable permits.
3	Ratio of matching funds from other sources to Marine Board funds. - Measures the ratio of matching funds secured from other sources for every dollar of Marine Board funding.
4	Number of boat Inspections for aquatic invasive species with actual inspections. -
5	Title Production Service Level - Percentage of title applications completed or sent deficiency notice within 60 days of application.
6	Percent of total best practices met by the Board. - Measures the extent to which the Board adheres to established best management practices related to governance, oversight, planning, and accountability.
7	Customer Service - Percent of customers rating their satisfaction with the agency's customer service as "good" or "excellent": overall, timeliness, accuracy, helpfulness, expertise, availability of information.
8	Technical Assistance for Improved Boating Access - Measures the number of times technical assistance is provided to help local, state, federal, and Tribal entities overcome barriers to completing public boating access improvements.



Performance Summary	Green	Yellow	Red
	= Target to -5%	= Target -5% to -15%	= Target > -15%
Summary Stats:	62.50%	0%	37.50%

KPM #1	Boating fatalities per 100,000 registered boats. - Measures the rate of boating fatalities in Oregon per 100,000 registered boats.
	Data Collection Period: Jan 01 - Dec 31

* Upward Trend = negative result



Report Year	2022	2023	2024	2025	2026
Boating Fatalities per 100,000 Registered Boats					
Actual	11.53	10.19	8.43	12.50	10.18
Target	6.50	6.50	6.50	6.50	6.50

How Are We Doing

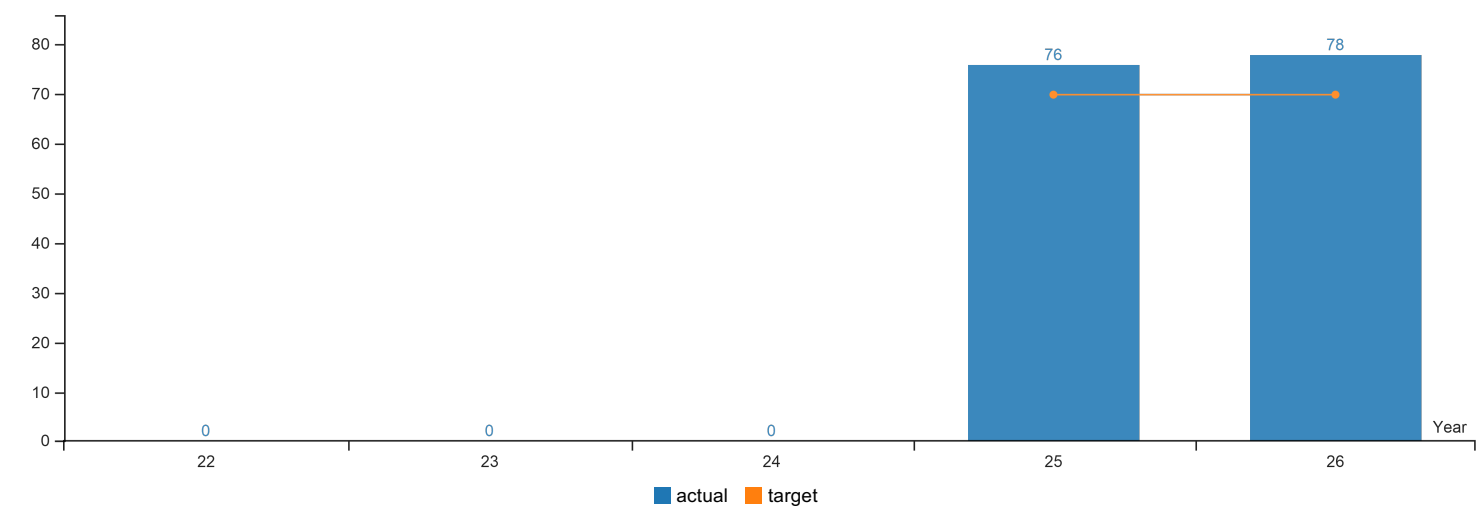
Boating fatality rates continue to fluctuate with no consistent trend. After a spike in 2025, the 2026 rate declined to 10.18; though it remains above the target of 6.50. About 80% of recreational boating fatalities involved nonmotorized boats such as kayaks and paddle boards which are not registered, thus skewing the fatality rate that is tied to number of currently registered boats. In response, the agency has focused education and outreach efforts messaging to nonmotorized users, emphasizing life jacket use, paddle craft education, and safe operating practices.

Factors Affecting Results

A variety of factors are impacting our results, including the continued increase in nonmotorized boating, often among newer paddlers that don't understand the risks associated with boating. Additionally, Oregon has challenging environmental conditions such as cold water, hazardous coastal waterways and unpredictable rivers. Limited life jacket use among nonmotorized boaters remains a major contributor to fatalities. Finally, access to boating safety training varies by region, affecting overall education levels among new participants.

KPM #2	Boater Compliancy - Measures the percentage of boaters found to be in compliance with boating laws during contact, including required safety equipment, education, registration, and applicable permits.
	Data Collection Period: Jul 01 - Jun 30

* Upward Trend = positive result



Report Year	2022	2023	2024	2025	2026
Boater Compliancy					
Actual				76%	78%
Target				70%	70%

How Are We Doing

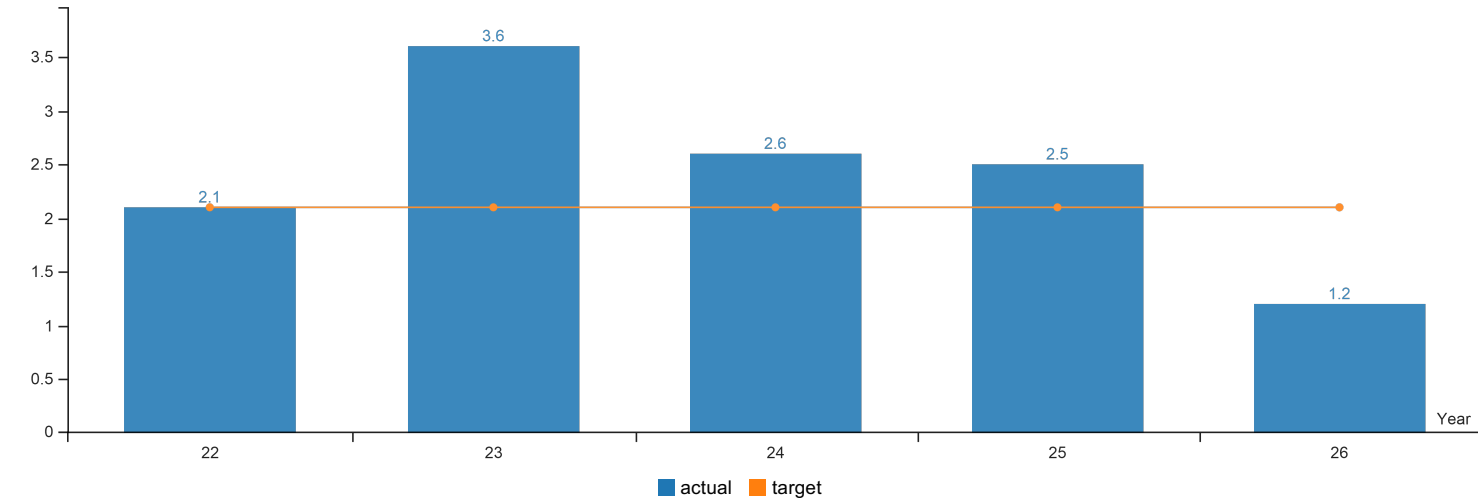
Boater compliance continues to trend positively and remains well above our established target. We are showing steady progress and strong overall adherence to safety equipment, education, registration, and permit requirements. These results show that our outreach, education, and on-water presence are effectively supporting safer and more compliant boating behaviors statewide.

Factors Affecting Results

The Boating Safety Advocate program, in addition to law enforcement, continues to boost compliance by providing consistent statewide education on equipment, permits, and registration. New technology tools, including dashboards and compliance geospatial mapping, help staff target non-compliant areas. Together, these efforts expand outreach, improve awareness, and strengthen overall compliance.

KPM #3	Ratio of matching funds from other sources to Marine Board funds. - Measures the ratio of matching funds secured from other sources for every dollar of Marine Board funding.
	Data Collection Period: Jul 01 - Jun 30

* Upward Trend = positive result



Report Year	2022	2023	2024	2025	2026
Ratio of Matching Funds from other Sources to Marine Board Funds					
Actual	2.10	3.60	2.60	2.50	1.20
Target	2.10	2.10	2.10	2.10	2.10

How Are We Doing

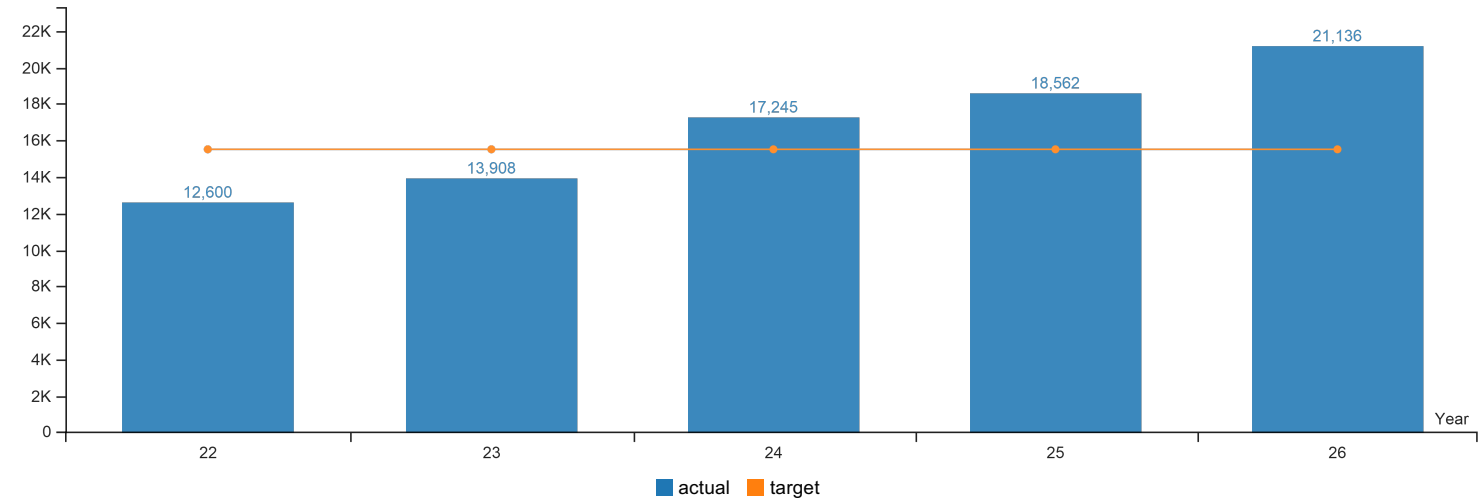
During this reporting period OSMB approved 47 grants for motorized and nonmotorized boating access improvement and maintenance projects with a total cost of nearly \$12 million. OSMB successfully leveraged \$6.5 million in match for these recreational boating access improvements. This leveraged \$1.20 for every \$1.00 awarded by OSMB.

Factors Affecting Results

The grant programs are competitive and applicants struggle to find matching resources. We have observed a combination of increased competition for grants and reduced matching resources from other state or federal grant programs, private foundations or other local community donations which impacts grant applicants ability to provide significant match. We anticipate applicants will continue to have reduced matching resources. This will result in fewer grants being awarded, more competition for funding and increased backlog of maintenance and infrastructure needs at public boating access sites.

KPM #4	Number of boat Inspections for aquatic invasive species with actual inspections. -
	Data Collection Period: Jan 01 - Dec 31

* Upward Trend = positive result



Report Year	2022	2023	2024	2025	2026
Number of inspections					
Actual	12,600	13,908	17,245	18,562	21,136
Target	15,500	15,500	15,500	15,500	15,500

How Are We Doing

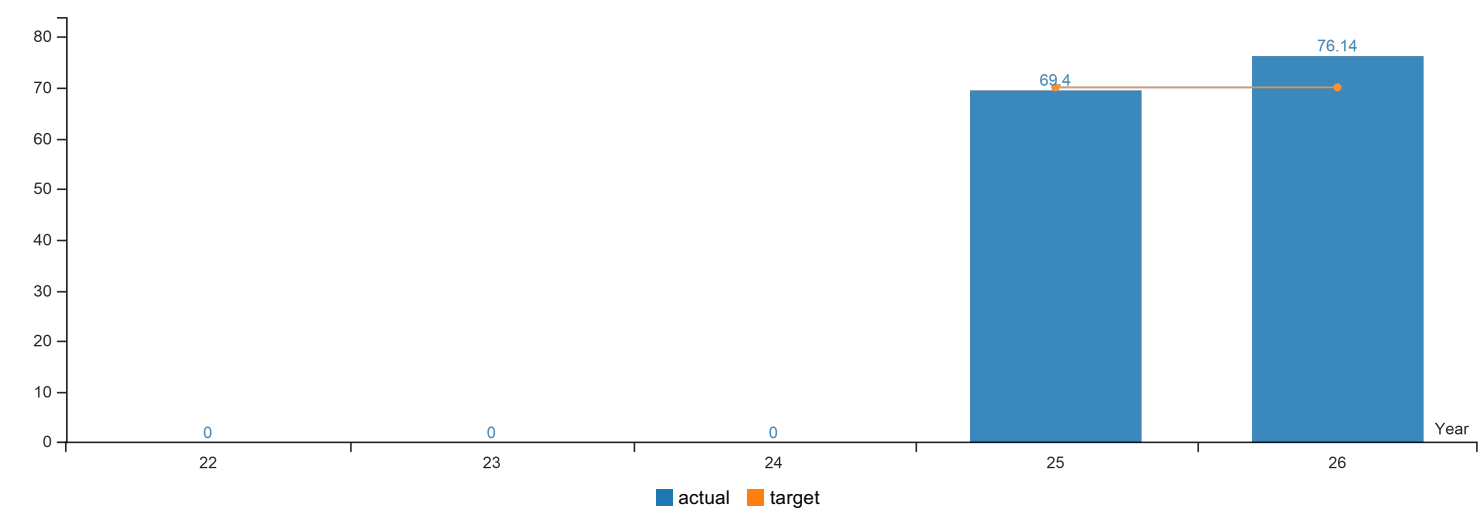
ODFW operates 5 boat inspection stations at points of entry into the state, funded through the sales of OSMB Waterway Access Permits. In 2025 ODFW was able to have a temporary inspection station on the main road to the Owyhee Reservoir near Ontario Oregon.

Factors Affecting Results

The biggest factor in the ability to conduct inspection is the ability for ODFW to hire adequate seasonal staff to fully operate the inspection stations. There are two year-round inspection stations, in Ashland and Ontario. The insection stations in Klamath Falls, Brookings, and Umatilla, are operated seasonally. ODFW will also hire a two-person roving team to support the inspection station and engage in education and outreach.

KPM #5	Title Production Service Level - Percentage of title applications completed or sent deficiency notice within 60 days of application.
	Data Collection Period: Jun 01 - Jun 30

* Upward Trend = positive result



Report Year	2022	2023	2024	2025	2026
Title Production Service Level					
Actual				69.40%	76.14%
Target				70%	70%

How Are We Doing

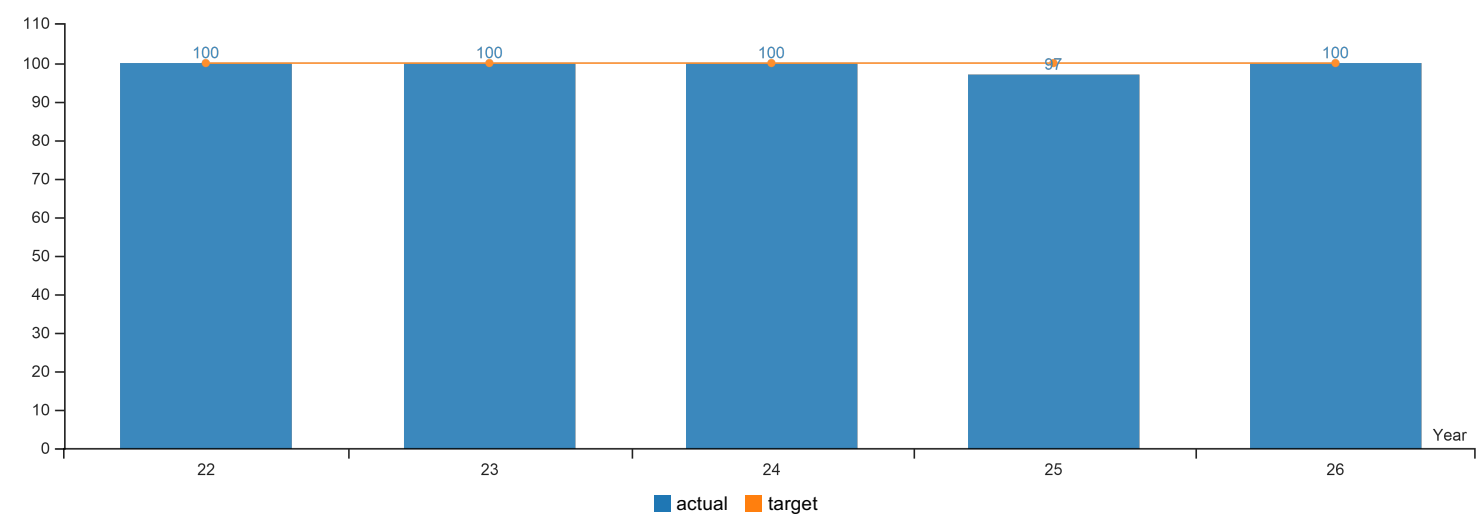
Substantial improvements were made compared to 2025. Processing times remained within target goal for the majority of the year and for the majority of our busy season (May - September).

Factors Affecting Results

Adding an additional PSR 4 employee has helped our capacity to answer phone calls and process title and registration applications. This additional resource on top of improvements made in previous years has allowed us to meet our objectives for 2026. Our ongoing partnership with P&D continues to play an important role in reducing workload for PSR2 staff, particularly during our busiest months. Their support with scanning documents and printing and mailing registration decals has allowed PSR2 employees to dedicate more time to data entry, which directly improves turnaround time for PSR4 titling work. We continue to work toward additional enhancements such as electronic Agent applications which will allow us to be even more successful in the future.

KPM #6	Percent of total best practices met by the Board. - Measures the extent to which the Board adheres to established best management practices related to governance, oversight, planning, and accountability.
	Data Collection Period: Jul 01 - Jun 30

* Upward Trend = positive result



Report Year	2022	2023	2024	2025	2026
Percent of Best Management Practices met by the Board					
Actual	100%	100%	100%	97%	100%
Target	100%	100%	100%	100%	100%

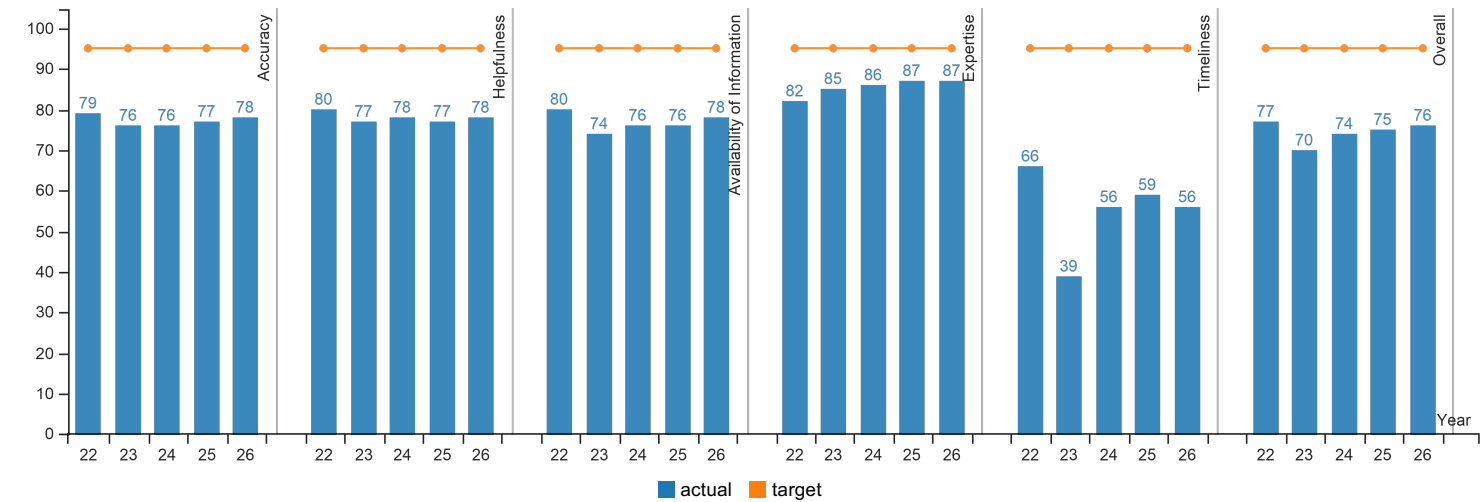
How Are We Doing

The Board is doing well and has collaborated articulately through complex issues.

Factors Affecting Results

The Board will need to add two new members in 2027 due to a vacancy and a term limit.

KPM #7	Customer Service - Percent of customers rating their satisfaction with the agency's customer service as "good" or "excellent": overall, timeliness, accuracy, helpfulness, expertise, availability of information.
	Data Collection Period: Jul 01 - Jun 30



Report Year	2022	2023	2024	2025	2026
Accuracy					
Actual	79%	76%	76%	77%	78%
Target	95%	95%	95%	95%	95%
Helpfulness					
Actual	80%	77%	78%	77%	78%
Target	95%	95%	95%	95%	95%
Availability of Information					
Actual	80%	74%	76%	76%	78%
Target	95%	95%	95%	95%	95%
Expertise					
Actual	82%	85%	86%	87%	87%
Target	95%	95%	95%	95%	95%
Timeliness					
Actual	66%	39%	56%	59%	56%
Target	95%	95%	95%	95%	95%
Overall					
Actual	77%	70%	74%	75%	76%
Target	95%	95%	95%	95%	95%

How Are We Doing

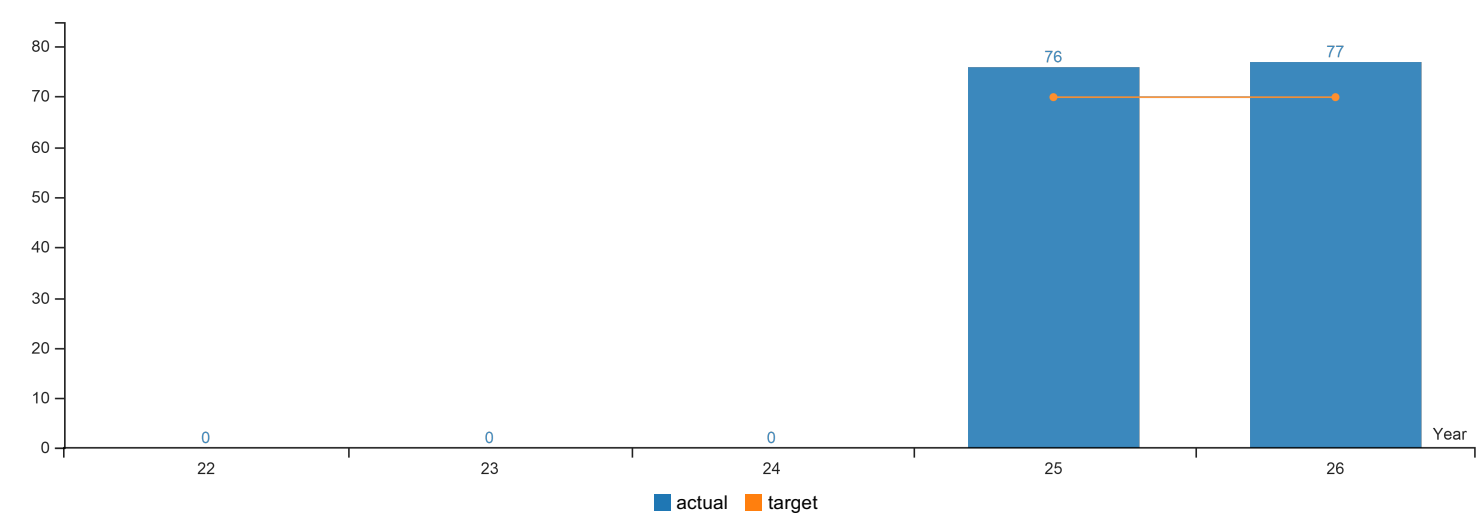
The agency overall customer satisfaction rating increased; however, the agency continues to make adjustments to better serve customer's needs.

Factors Affecting Results

Agents who are mostly comprised of boat dealers continue to be delinquent in sending in customer applications timely to the agency for processing. This largely drives processing delays, along with other satisfaction measurables being negatively influenced. The agency is working to develop an online agent portal which would reduce delays in receiving applications.

KPM #8	Technical Assistance for Improved Boating Access - Measures the number of times technical assistance is provided to help local, state, federal, and Tribal entities overcome barriers to completing public boating access improvements.
	Data Collection Period: Jul 01 - Jun 30

* Upward Trend = positive result



Report Year	2022	2023	2024	2025	2026
Technical Assistance for Improved Boating Access					
Actual				76	77
Target				70	70

How Are We Doing

OSMB Facilities Program staff provided technical assistance to eligible grant applicants for both motorized and nonmotorized boating access projects including topographic and bathymetric survey, design and engineering, site feasibility assessments, consultant design review, planning participation, and contract for hydraulic, geotechnical, and structural analysis, archaeological surveys and wetland delineations to inform design and engineering and assist with state and federal permitting processes. During this period, we provided 23 applicants with design and engineering services, completed 15 topographic and bathymetric surveys, provided ten boating facility owners with site feasibility assessments, reviewed consultant designs for applicants, and participated on four planning processes.

Factors Affecting Results

There are multiple factors that affect our ability to be responsive to requests for technical assistance. The demand for new and improved nonmotorized boating access exceeds staff capacity through the Waterway Access program. Changes in water management and flow is increasing requests to assess existing access sites for modifications, extensions or realignments. Events such as flooding and wildfires have an impact on our limited staff resources. There are numerous requests that are deferred for sometimes more than a year, and some boating access site owners will apply for grant funding for consultant services.