

# **OREGON**

## **Occupational Therapy Licensing Board**

**2021-2023**



### **Legislatively Adopted Budget**

**Sybil Hedrick Park, OTR/L, CHT, CSCS, Board Chair**

**Nancy Schuberg, Executive Director**

**OCCUPATIONAL THERAPY LICENSING BOARD  
2021-2023 Legislatively Adopted Budget**

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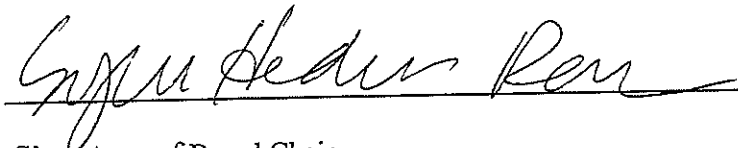
## CERTIFICATION

I hereby certify that the accompanying summary and detailed statements are true and correct to the best of my knowledge and belief and that the arithmetic accuracy of all numerical information has been verified.

Occupational Therapy Licensing Board      800 NE Oregon St. Suite 407, Portland, Oregon 97225

**Agency Name**

**Agency Address**



Occupational Therapy Licensing Board.

**Signature of Board Chair**

**Title**

Notice: Requests of those agencies headed by a board or commission must be approved by those bodies of official action and signed by the board or commission chairperson. The requests of other agencies must be approved and signed by the agency director or administrator.

**OREGON**  
**OCCUPATIONAL THERAPY LICENSING BOARD**

**Legislatively Adopted Budget**

**2021-2023**



**LEGISLATIVE ACTION**

**SB 5521 A BUDGET REPORT and MEASURE SUMMARY**

**Carrier:** Sen. Frederick

**Joint Committee On Ways and Means**

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**Action Date:** 05/28/21

**Action:** Do pass with amendments. (Printed A-Eng.)

**Senate Vote**

**Yeas:** 10 - Anderson, Golden, Gorsek, Hansell, Johnson, Knopp, Lieber, Steiner Hayward, Taylor, Thomsen

**Nays:** 1 - Girod

**Exc:** 1 - Frederick

**House Vote**

**Yeas:** 11 - Bynum, Drazan, Gomberg, Leif, McLain, Nosse, Rayfield, Sanchez, Smith G, Sollman, Stark

**Prepared By:** Drew Cohen, Department of Administrative Services

**Reviewed By:** Kim To, Legislative Fiscal Office

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**Health Related Licensing Boards**

**2021-23**

**Budget Summary\***

	2019-21 Legislatively Approved Budget <sup>(1)</sup>	2021 - 23 Current Service Level	2021-23 Committee Recommendation	Committee Change from 2019-21 Leg. Approved	
				\$ Change	% Change
Other Funds Limited	\$ 7,710,936	\$ 8,554,547	\$ 8,369,317	\$ 658,381	8.5%
Total	\$ 7,710,936	\$ 8,554,547	\$ 8,369,317	\$ 658,381	8.5%

**Position Summary**

Authorized Positions	24	23	23	-1	
Full-time Equivalent (FTE) positions	23.00	22.00	21.90	-1.10	

<sup>(1)</sup> Includes adjustments through January 2021

\* Excludes Capital Construction expenditures

**Occupational Therapy Licensing Board**

The Occupational Therapy Licensing Board regulates the practice of occupational therapy through licensing and disciplinary programs. The Subcommittee recommended a budget of \$711,487 Other Funds expenditure limitation and two positions (1.65 FTE), which is an 11.3% increase from 2019-21 legislatively approved budget and provides the Board with an ending balance of \$275,756, which is approximately 9.3 months of operating expenses. The Subcommittee recommended the following packages:

**Package 070: Revenue Shortfalls.** This package reduces personal services by \$29,377, including a reduction of 0.10 FTE and services and supplies by \$25,000 to increase the Board's ending balance.

**Package 099: Microsoft 365 Consolidation.** Microsoft 365 is being consolidated within the office of the State Information Officer at the E5 level of service. This cost is built into the State Government Service Charge for every agency as a cost increase for the 2021-23 biennium. This package makes a corresponding reduction to the agency base budget in an amount equivalent to what agencies should be paying in the current 2019-21 biennium for Microsoft 365 at the E3 level of service.

**Package 105: Licensure Renewal Fee Increase.** The Board requested an adjustment to its fee schedule to offset increasing operating costs. This package authorized the Board to increase fees, which are projected to generate \$131,950 Other Funds revenue for the 2021-23 biennium.

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SB 5521 A

**OREGON**  
**OCCUPATIONAL THERAPY LICENSING BOARD**

**Legislatively Adopted Budget**

**2021-2023**



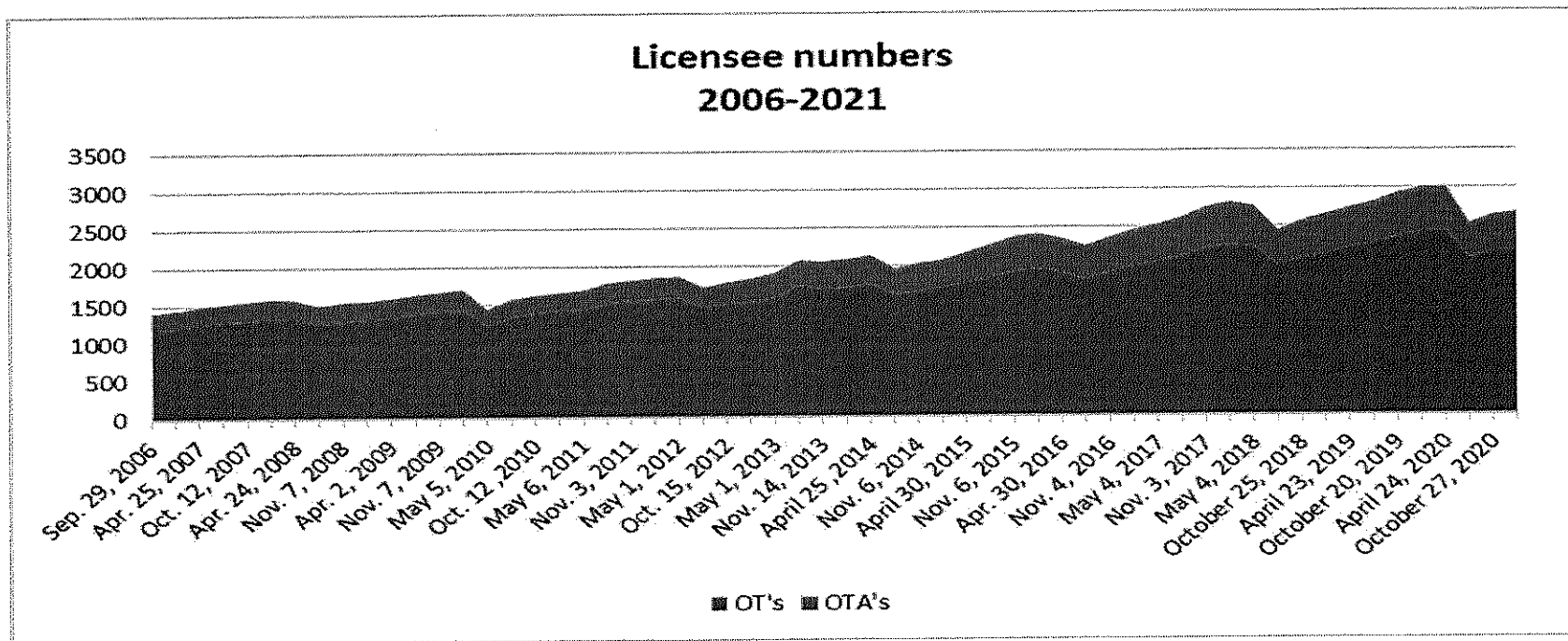
**AGENCY SUMMARY**

# ORBITS Budget Narrative

## Occupational Therapy: Program Description

### AGENCY SUMMARY

**Mission Statement and Statutory Authority:** The Occupational Therapy Licensing Board was created in 1977. Oregon was the seventh state to have licensure laws for the Occupational Therapy profession. The Board's mission is to protect the public by supervising occupational therapy practice, and assuring safe and ethical delivery of occupational therapy services in Oregon. The Board's authority and responsibilities are defined in ORS 675.210 through ORS 675.340 and Oregon Administrative Rules Chapter 339.



License numbers increased between 2018 and 2020 to over 3000 practitioners. However in 2020, renewals occurred during the outbreak of COVID-19, 22% did not renew and the total has dropped back down to 2400 licensees. Many therapists told us they were retiring, many left the state, the Board heard of some layoffs as well. As of January 2021, the numbers are about the same as they were in January 2019, the same period in the budget cycle.



# ORBITS Budget Narrative

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## 2019-2025 Six Year Agency Plan

The Board held its last strategic planning meeting in June 2016. The Board reviews the disciplinary process, and matrix for disciplinary complaints or misconduct. The number of investigations continues to increase. The Board will focus on supervision issues, therapists working in schools, and Telehealth. We continue to track Pain Management and will start tracking cultural competency CE and continue to collect workforce data. The Board has its new database in place which will help the Board better track data and issue licenses and renewals more efficiently. Pacific University has an OT doctorate program. The OT Assistant School in Linn-Benton Community College is in its 8<sup>th</sup> year. The Board keeps in close contact with the schools. The Board implemented FBI fingerprint background checks in 2018 for all new applicants, limited permits and reinstatements and will continue to run Law Enforcement Data System (LEDS) on all licensees prior to renewals. The Board implemented a new military spouse temporary license in 2019. The Board is planning its next strategic plan session in 2021.

The Board has adopted the following initiatives to achieve its goals:

- Maintain and increase the current level of **efficiency**: The two year online renewal with credit card or check payment is mandatory and includes collection of Supervision information, Workforce Data, and Pain Management CE. The Board follows supervision for OT Assistants by cross checking and following up on education about supervision requirements. The online process is streamlined and made paperless. The Board maintains updated information on their website [www.oregon.gov/otlb](http://www.oregon.gov/otlb) for license verifications, applications, continuing education and supervision as well a Q and A.
- Assure that all licensed occupational therapy practitioners **update their professional skills**. The Board completed online confirmation of new Pain Management and other education requirements will continue to monitor completion of these requirements for all new licensees. The Board conducts random CE audits on non-certified licensees.
- Work with licensing Boards, regulatory agencies, the governor's office and the legislature to **identify common concerns** on licensing, discipline, mandatory reporting, workforce assessment, background checks and other requirements to benefit citizens of Oregon.
- Provide consumers with information on what to expect from occupational therapy services and how to file **complaints**. Provide education to licensees about proper conduct including the requirement to report misconduct of any health professional in Oregon. The Board has a free online law/ethics exam required for each new applicant.

## ORBITS Budget Narrative

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- Meet with the OT community, and present information at the annual OT Association of Oregon conference. The Board Director talks to students at the OT school at Pacific University and the OT Assistant School at Linn-Benton Community College. The OT Assistant school provides an online program to improve availability of OT Assistants in smaller communities.

### **2018-2022 Four Year Agency Plan:** The focus of the Board:

- Make discipline process effective to protect the public with focus on education, and providing information on website.
- Encourage relevant Continuing Education to elevate practice and evaluate and audit continuing education records.
- Track completion of the on-line Pain Management & Cultural Competency Continuing Education and Work Force Date requirement for licensees.
- Work with other health Boards on common disciplinary issues on investigations, background checks, DUI, reporting misconduct.
- Continue to provide efficient and cost savings with the online two-year license renewals with credit card payment.
- Provide website information on applications, newsletters; laws and administrative rules, and changes.

The Board continues to improve its licensing, fast and convenient online information, including verification of licenses, and answering questions on practice, application procedures and continuing education.

### **Criteria for 2021-2023 Budget Development:**

In developing the 2021-2023 Budget, the Board considered projected revenues and proposed expenditures, using as its criteria to evaluate each budget component whether it :

- Contributes to public safety?
- Is required for licensing, investigation and disciplinary functions?

## ORBITS Budget Narrative

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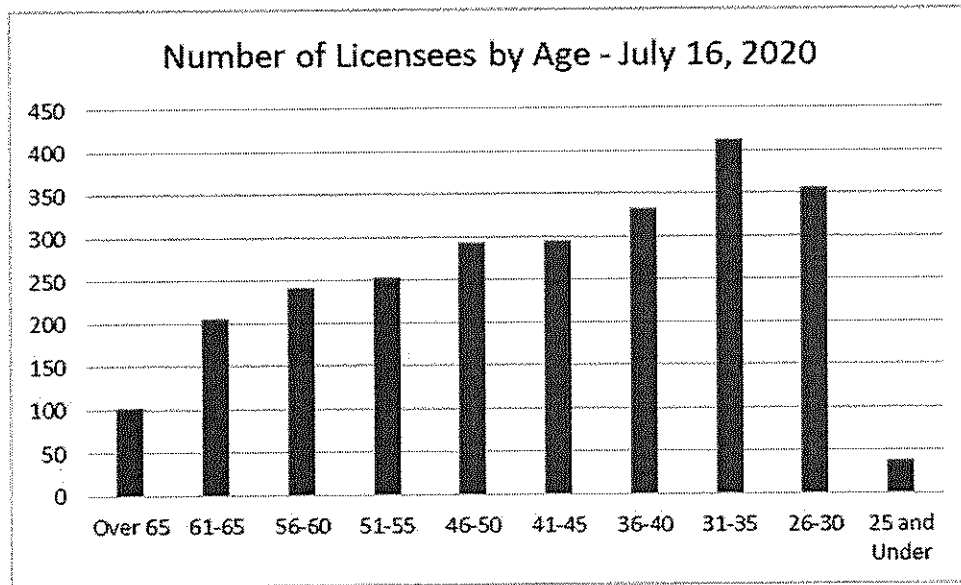
- Enhances customer service?
- Improves and streamlines agency operations?
- Requires changes to existing laws and rules to improve Board process and procedures.

### **Environmental Factors:**

- State and Federal changes to health care affect OT practice. About 21% in Skilled Nursing Facilities/Long Term Care, 18% in the Hospitals: Inpatient, 14.4% in Home Health/Hospice and 14% in Private outpatient/clinics. Others work in schools and other facilities.
- The number of medically fragile children, the aged and disabled population has grown in Oregon. Medical/technological advances extend survival rates and there is an increased need for rehabilitation OT services to improve functional capacities.
- There is increased need for OTs to work with patients and families who have children with low birth weight, AIDS exposure, illegal drug use and increased numbers of developmental handicapped, including soldiers returning from war to help train them in appropriate care.
- Occupational therapists in private practice rises with more diversification of practice i.e. ergonomic studies in industrial settings, consultation in ADA compliance, and vision care, working with children, and wellness health care to name a few.
- NBCOT, the National Certification Board requires at least a master's degree in OT. Pacific University is the only three year graduate program for OT in Oregon, and has a Doctorate program. Linn Benton Community College has an OT Assistant program.
- Older driver safety is a public health issue. OTs are trained in driver rehabilitation. They understand demands of driving and use their skills to evaluate individual's ability to operate a vehicle safely, and provide rehabilitation to strengthen their driving skills.
- Many contract therapists travel for limited duration and extended periods of time to fill the needs of the community for OT. The therapists maintain licenses in multiple states. There is an increase in temporary assignments in rural and more isolated areas.
- Employment growth is projected according to America's Labor Market Information System. The Oregon Healthcare Workforce Needs Assessment shows a 20% increase making OT one of the fastest growing health care professions.

## ORBITS Budget Narrative

- Soldiers returning from war have great needs for Occupational Therapy rehabilitation. OTs help with use of prosthetics, help in returning to school, work and community.



### **Program Descriptions:**

The Occupational Therapy Licensing Board issues licenses to qualified applicants as they apply and renew licenses in even numbered years. The mandatory pain management requirement is due within 2 years of licensure and is tracked by the Board. Workforce data was collected for the Oregon Health Authority every renewal since 2012. The Board regulates occupational therapy practice by monitoring its licensees. It receives complaints and reviews them to determine whether complaints fall within the Board's authority, and if so, obtains information to establish whether a violation has occurred. The Board reviews investigative reports to obtain information needed to make a fair and objective decision. If a violation is found to have occurred, the Board takes appropriate disciplinary action. The Board consults as needed with the Attorney General's office for legal advice on disciplinary and related administrative matters.

## ORBITS Budget Narrative

The Board's budget is **supported solely by Other Funds** from license applications and renewal fees. A small amount of revenue is made up of late fees and licensee lists.

The **21-23 Agency Projected Revenues** All Other Funds: FEE INCREASE is anticipated this biennium due to IT costs, lower revenues and higher personal services.

**Projected Revenues** \$ 622,620 (with fee increase) plus an ending balance projected at \$315,000.

**Expenditure Limitation:** \$ 684,315

In 2019 the Board received legislative approval to increase AS2 to .75 FTE. However, the Board managed to keep the AS2 at .5 FTE with the exception of small amount of overtime during 2020 renewals. Due to revenue shortfall due to loss of 22% at renewals (during COVID-19), higher IT costs and Personal Services, the Board requests that FTE for the AS2 reduce to .5 FTE.

One full time position, @ 1.00 FTE for the Executive Director

One part-time position, @ .50 FTE for the Administrative Specialist 2

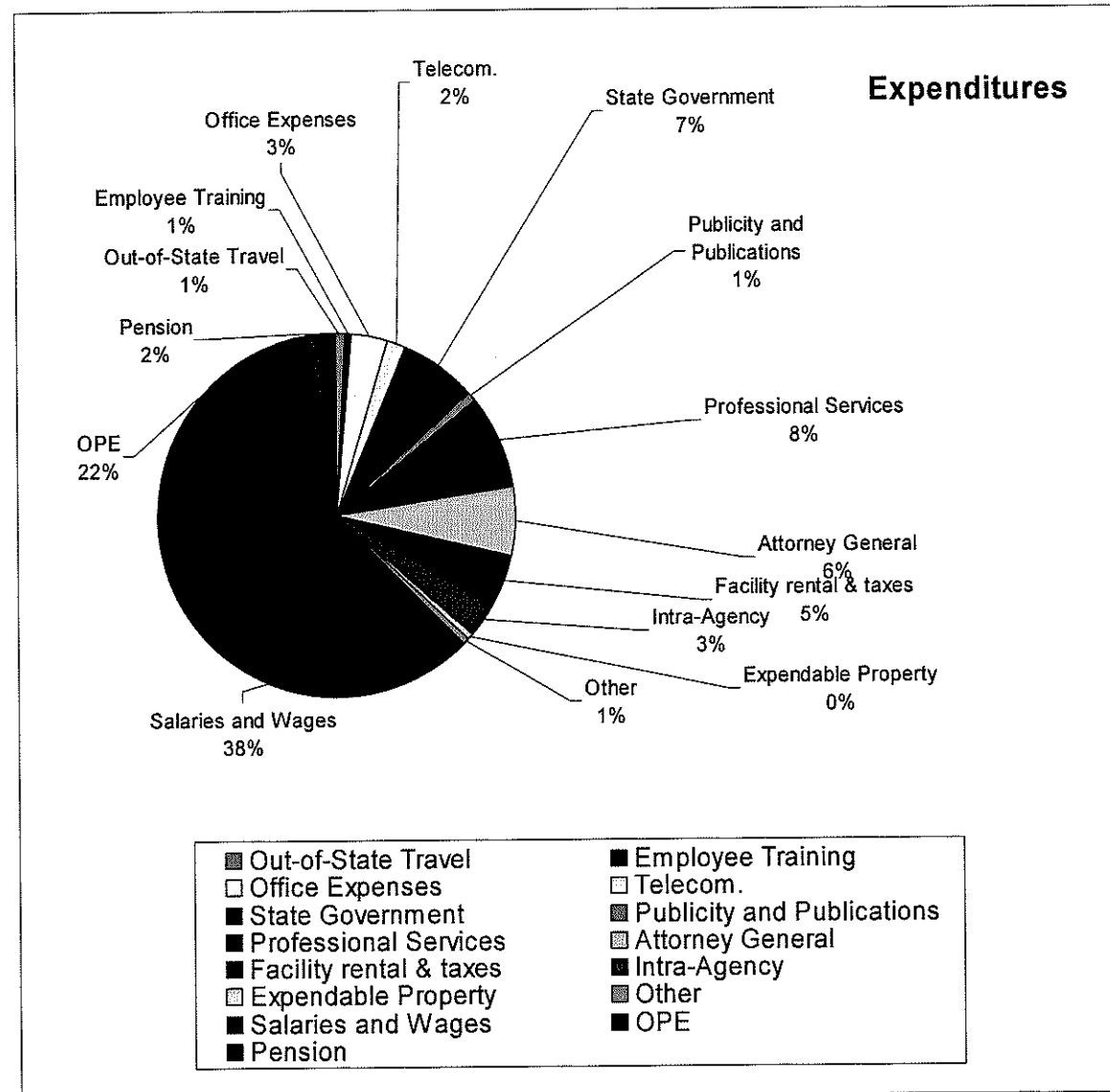
Projected workload comparing 14 years ago for the Board follows:    **In 2007-09**        **For 2019-21**

Licenses renewed:	1410	2,375
Applications reviewed:	200	730
Cases received/reviewed:	4	20/year
Community meetings held:	2	4-8/year
Newsletter/Educational information provided	4	7

The Board is committed to providing great customer services to stakeholders. Customer satisfaction is very high – over 98% good or excellent ratings in every category.

# ORBITS Budget Narrative

## Categories of Expenditures for the Occupational Therapy Licensing Board



## ORBITS Budget Narrative

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**KEY PERFORMANCE MEASURE CRITERIA:** The Board has links to the Oregon Benchmarks on its web site:  
[www.oregon.gov/otlb](http://www.oregon.gov/otlb)

The Occupational Therapy Licensing Board had four **Key Performance Measures**:

**Customer Satisfaction:** Percentage of customers rating satisfaction with agency's customer service as good or excellent in overall customer service and in timeliness, accuracy, helpfulness, expertise and availability of information, is in the 98%-100% range.

**Board Best Practices:** The Board met all criteria for best practices again in 2019 and 2020. Board members have reviewed the criteria for best practices every year since 2006 and complete evaluations of Board standards.

**Timely Issuing of licenses:** This measure gives the percentage of licensing application processed within a target of five days after receipt of all required documentation. The Board issues licenses within 3 days of receipt of all required documentation 96 percent of the time.

**Timely Complaints reviewed by Board:** The measure shows what percentages of complaints are brought before the Board for consideration within 120 days of receipt of complaint. Since the Board has fewer complaints relative to other health Boards, about 18-24 complaints a year, the Board investigates and resolves complaints that come to the Board's attention quickly.

Prior to renewals in 2020 the Board completed a LEDS (Law Enforcement Data System) check on ALL therapists and will continue to do so prior to every renewal period and as of Jan. 1, 2018 the Board requires Fingerprint background checks for all applicants for licensure, limited permits and reinstatements. This has increased the work for the Board. There is also an increase in number of complaints including applications that have to be considered by the Board due to arrests and or discipline taken by another state. The Board takes appropriate disciplinary action if applicants and licensees are found to be in violation of state regulations. Some complaints do not violate statutes or rules (i.e. they are personnel matters, resolved by the employer) so are beyond the scope of the Board's jurisdiction. The Board does not find a violation on some complaints, and when there is no patient harm, often uses education to improve how licensee provided services. Other disciplinary actions are reprimands, probationary license with specific conditions, suspensions and revocation of licenses. The Board strives to resolve cases by Consent Order. One case went to hearing although the licensee did not show.

## ORBITS Budget Narrative

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**MAJOR TECHNOLOGY PROJECTS \$500,000:** Not Applicable to Agency

**INFORMATION TECHNOLOGY PROJECTS OVER \$75,000:** The Board faced a monumental change for the 2019-21 biennium. In prior years, the Board's total IT infrastructure has been handled by a single outside contractor. The scope of work included: IT management of firewall security, network administration, email, files and folders, desktop maintenance, and the Board licensure database development, management and maintenance. Historically, this contract has been shared by the seven health Boards that reside in the Portland State Office Building. The OT Boards share of this contract has been approximately \$8,000 a biennium. The current vendor is retiring from State work. The Board replaced its entire IT infrastructure using various solutions.

**LIFECYCLE REPLACEMENT PLAN:** The Board continually reviews its technological needs. The Board continues joint business initiative designed to pool the technology funds of seven small agencies to create a compatible network/hardware system and to contract for database and network administrator to provide basic technical support, including recommendations for selection of electronic equipment and programs. The initiative includes funding to replace and upgrade equipment to maintain appropriate data management. The Board successfully continues online licensing with credit cards and now applications are online and applicants can pay by check or credit card.

**REDUCTION OPTIONS:** Form 107BF17 House Bill 3182 Reduction Option Form follow in **Section E Special Reports.**

**SUSTAINABILITY:** Not required for Agency; however online renewals are successful and streamline the process without paper.

**LEGISLATIVE PROPOSALS:** There are no legislative proposals.

**REGULATORY STREAMLINING:** The Board continues delivering excellent customer service and works toward streamlining agency operations. During the 2021-2023 biennium, the Occupational Therapy Licensing Board will continue to implement changes to improve how daily business operations are handled with reduced costs and renewal fees. The Board collects new data with the online renewals late year. The majority renewing their licenses paid by credit cards, reducing paperwork and procedures needed for processing checks. The Board works hard to update contact and e-mail records. Renewal applicants have to renew online. This is a huge saving in staff time and cost. Newsletters and other information are sent by e-mail and posted on the web site. Customer satisfaction is very high. Using the Web site and e-mail, information is available easily and quickly. The Director encourages requests for written verification by e-mail saving time and expense of a letter and cost of stamps from requestors. Verifications are usually sent within two days at no cost (rare in any state) and those with e-mails are sent a message by e-mail confirming the verification was mailed. The data base tracks the date and to what address verifications were printed. To save costs in hiring more help the Director has temporary contract with a former Board member to help with compliant and disciplinary matters. The Director follows work offsite through a secure laptop and access by phone, e-mail, and cell phone to provide quick service.



# ORBITS Budget Narrative

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## **2019-2021 Regulatory Streamlining Plan**

The Board continues to review regulations and procedures to identify opportunities for streamlining and reducing regulatory burdens without compromising standards. The Board keeps the Regulatory Streamlining Office informed of improvements, especially the online paperless renewal process. The Board continues to monitor current practices within the profession in an effort to identify and reduce regulatory burdens. Methods for identifying opportunities include but are not limited to:

- Regular review of licensing and renewal processes with focus on paperless procedures
- Encourage stakeholder input during legislative and administrative rulemaking processes, and Board strategic planning
- Consider national trends and standards in licensing occupational therapists especially on continuing education
- Utilize customer survey responses to identify strengths and weaknesses

The Board continues collaborative and streamlining initiatives with the other Portland 833 Health Related Licensing Boards in Suite 407 using flexible solutions for its regulatory programs. These health care licensing Boards share the cost and work on their IT database with the multiple functions needed to successfully support the agency's programs. The Board also works with all health licensing Boards and the Governor's office to share information and processes, such as doing background checks. All formal complaints are posted on the Licensee Look Up at <https://hrlb.oregon.gov/otlb/licenseelookup> for public access. The accounting, audit and programming functions are coordinated with credit card payments. A new copier with scanner allows for continued savings by sending out documents online. The web site is continually updated to provide quick and efficient access to information.

Information technology purchasing and network administration is shared, offering additional stability and purchasing strength. The Board has a short, anonymous, Customer Service Survey which automatically collates responses. The Board reviews all comment received. The seven Boards developed an effective Business Continuity, Risk Management and Security Plan should a Director or the office have emergency needs with oversight to assist those affected. The Affirmative Action Plan was submitted and posted on the web site. Currently the Directors of the Health Related Licensing Boards meet monthly and work to coordinate work, share resources and discuss various program areas to improve. Common rules will be issued on new reporting requirements. The OT Licensing Board continues working with other state agencies and the Office of Regulatory Streamlining to align rules and procedures with the guidelines established by Executive Order No. 03-01 and the "Report to the Governor."

**LIST OF EFFICIENCIES**: Information is included in this agency summary on efficiencies that allow the continued reduced license fees.

# Legislatively Approved 2021 - 2023 Key Performance Measures

Published: 5/25/2021 5:01:02 PM

**Agency:** Occupational Therapy Licensing Board

**Mission Statement:**

The mission of the Occupational Therapy Licensing Board is to protect the public by supervising occupational therapy practice to assure the safe and ethical delivery of services in Oregon.

Legislatively Approved KPMs	Metrics	Agency Request	Last Reported Result	Target 2022	Target 2023
3. CUSTOMER SATISFACTION - Percent of customers rating their satisfaction with the agency's customer service as "good" or "excellent": overall, timeliness, accuracy, helpfulness, expertise, availability of information	Overall	Approved	99%	95%	95%
	Availability of Information		98%	95%	95%
	Expertise		99%	95%	95%
	Helpfulness		99%	95%	95%
	Timeliness		98%	95%	95%
	Accuracy		98%	95%	95%
4. BEST PRACTICES: Percent of total best practices met by the Board.		Approved	100%	100%	100%
5. TIMELY LICENSING - Percent of all licensing applications processed within 3 days.		Approved	96%	100%	100%
6. TIMELY RESOLUTION OF COMPLAINTS - Percent of cases investigated and referred to Board within 120 days of receipt of complaint.		Approved	100	100	100

**LFO Recommendation:**

LFO recommends approval of measures and targets as proposed.

**SubCommittee Action:**

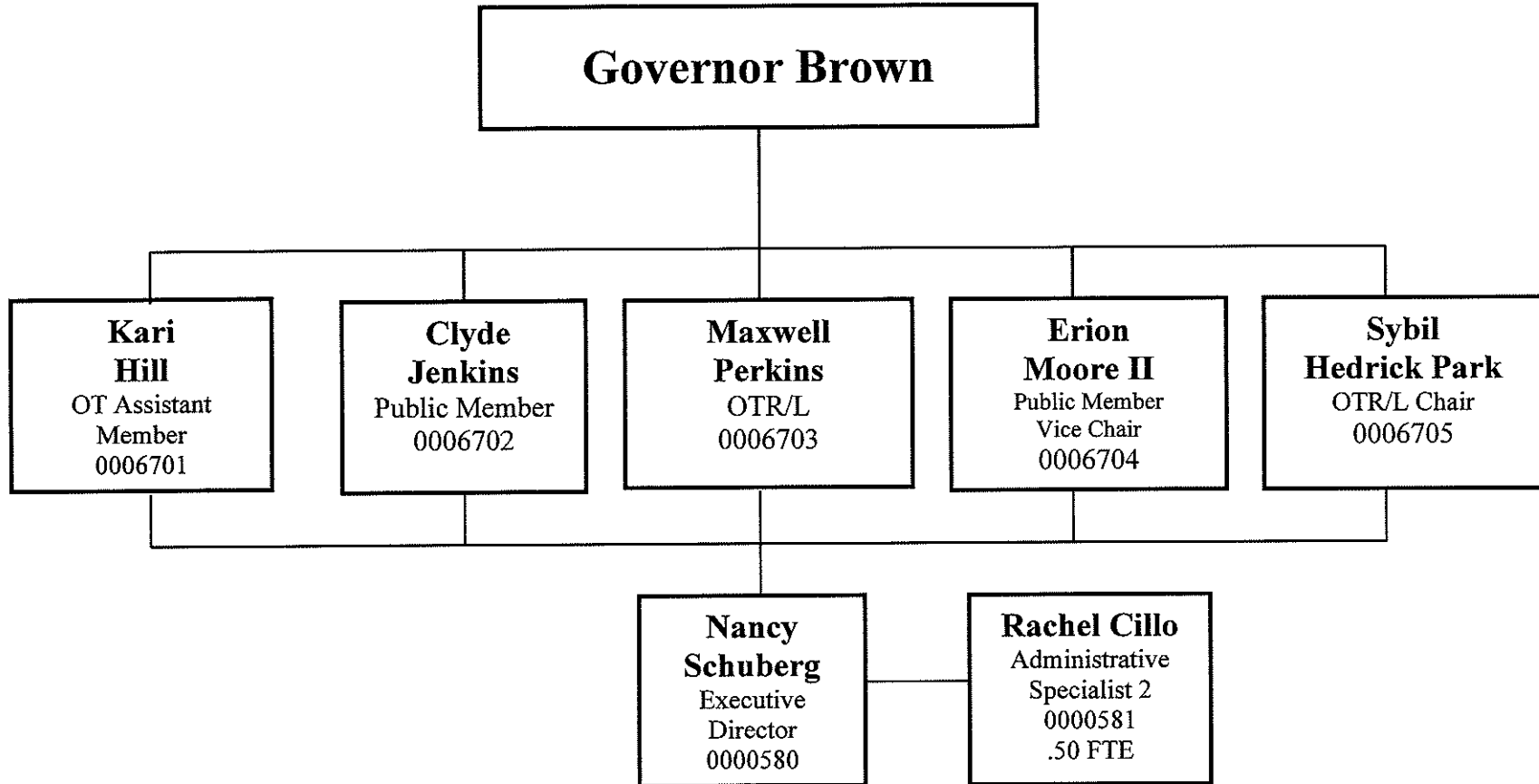
Approved LFO recommendation.

B11

SB 51

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# OREGON OCCUPATIONAL THERAPY LICENSING BOARD



### Summary of 2021-23 Biennium Budget

Health Related Licensing Boards  
Occupational Therapy Licensing  
2021-23 Biennium

Leg. Adopted Budget  
Cross Reference Number: 83300-020-00-00-00000

Description	Positions	Full-Time Equivalent (FTE)	ALL FUNDS	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds
2019-21 Leg Adopted Budget	2	1.75	619,842	-	-	619,842	-	-	-
2019-21 Emergency Boards	-	-	-	-	-	-	-	-	-
<b>2019-21 Leg Approved Budget</b>	<b>2</b>	<b>1.75</b>	<b>619,842</b>	<b>-</b>	<b>-</b>	<b>619,842</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>2021-23 Base Budget Adjustments</b>									
Net Cost of Position Actions									
Administrative Biennialized E-Board, Phase-Out	-	-	109,093	-	-	109,093	-	-	-
Estimated Cost of Merit Increase			-	-	-	-	-	-	-
Base Debt Service Adjustment			-	-	-	-	-	-	-
Base Nonlimited Adjustment			-	-	-	-	-	-	-
Capital Construction			-	-	-	-	-	-	-
<b>Subtotal 2021-23 Base Budget</b>	<b>2</b>	<b>1.75</b>	<b>728,935</b>	<b>-</b>	<b>-</b>	<b>728,935</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Essential Packages</b>									
010 - Non-PICS Pers Svc/Vacancy Factor									
Non-PICS Personal Service Increase/(Decrease)	-	-	8,227	-	-	8,227	-	-	-
<b>Subtotal</b>	<b>-</b>	<b>-</b>	<b>8,227</b>	<b>-</b>	<b>-</b>	<b>8,227</b>	<b>-</b>	<b>-</b>	<b>-</b>
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase-in	-	-	-	-	-	-	-	-	-
022 - Phase-out Pgm & One-time Costs	-	-	-	-	-	-	-	-	-
<b>Subtotal</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
030 - Inflation & Price List Adjustments									
Cost of Goods & Services Increase/(Decrease)	-	-	17,083	-	-	17,083	-	-	-
State Gov't & Services Charges Increase/(Decrease)			(1,925)	-	-	(1,925)	-	-	-
<b>Subtotal</b>	<b>-</b>	<b>-</b>	<b>15,158</b>	<b>-</b>	<b>-</b>	<b>15,158</b>	<b>-</b>	<b>-</b>	<b>-</b>

### Summary of 2021-23 Biennium Budget

Health Related Licensing Boards  
Occupational Therapy Licensing  
2021-23 Biennium

Leg. Adopted Budget  
Cross Reference Number: 83300-020-00-00-00000

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
040 - Mandated Caseload									
040 - Mandated Caseload	-	-	-	-	-	-	-	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	-	-	-	-	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	-	-	14,955	-	-	14,955	-	-	-
<b>Subtotal: 2019-21 Current Service Level</b>	<b>2</b>	<b>1.75</b>	<b>767,275</b>	<b>-</b>	<b>-</b>	<b>767,275</b>	<b>-</b>	<b>-</b>	<b>-</b>

## Summary of 2021-23 Biennium Budget

Health Related Licensing Boards  
Occupational Therapy Licensing  
2021-23 Biennium

Leg. Adopted Budget  
Cross Reference Number: 83300-020-00-00-00000

Description	Positions	Full-Time Equivalent (FTE)	ALL FUNDS	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds
<b>Subtotal: 2019-21 Current Service Level</b>	<b>2</b>	<b>1.75</b>	<b>767,275</b>	-	-	<b>767,275</b>	-	-	-
070 - Revenue Reductions/Shortfall									
070 - Revenue Shortfalls	-	(0.10)	(54,377)	-	-	(54,377)	-	-	-
<b>Modified 2019-21 Current Service Level</b>	<b>2</b>	<b>1.65</b>	<b>712,898</b>	-	-	<b>712,898</b>	-	-	-
080 - E-Boards									
080 - March 2020 Eboard	-	-	-	-	-	-	-	-	-
081 - April 2020 Eboard	-	-	-	-	-	-	-	-	-
082 - May 2020 Eboard	-	-	-	-	-	-	-	-	-
083 - June 2020 Eboard	-	-	-	-	-	-	-	-	-
084 - June 2020 Special Session	-	-	-	-	-	-	-	-	-
087 - August 2020 Special Session	-	-	-	-	-	-	-	-	-
089 - Post-September 2020 Leg. Actions	-	-	-	-	-	-	-	-	-
<b>Subtotal Emergency Board Packages</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Policy Packages									
088 - September 2020 Emergency Board	-	-	-	-	-	-	-	-	-
090 - Analyst Adjustments	-	-	-	-	-	-	-	-	-
091 - Elimination of S&S Inflation	-	-	-	-	-	-	-	-	-
092 - Personal Services Adjustments	-	-	-	-	-	-	-	-	-
093 - Transfers to General Fund	-	-	-	-	-	-	-	-	-
094 - Revenue Solutions	-	-	-	-	-	-	-	-	-
096 - Statewide Adjustment DAS Chgs	-	-	-	-	-	-	-	-	-
097 - Statewide AG Adjustment	-	-	-	-	-	-	-	-	-
098 - HRLB Program Reorganization	-	-	-	-	-	-	-	-	-

### Summary of 2021-23 Biennium Budget

Health Related Licensing Boards  
Occupational Therapy Licensing  
2021-23 Biennium

Leg. Adopted Budget  
Cross Reference Number: 83300-020-00-00-00000

Description	Positions	Full-Time Equivalent (FTE)	ALL FUNDS	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds
099 - Microsoft 365 Consolidation	-	-	(1,411)	-	-	(1,411)	-	-	-
801 - LFO Analyst Adjustments	-	-	-	-	-	-	-	-	-
810 - Statewide Adjustments	-	-	(14,198)	-	-	(14,198)	-	-	-
811 - Budget Reconciliation Adjustments	-	-	-	-	-	-	-	-	-
813 - Policy Bills	-	-	-	-	-	-	-	-	-
816 - Capital Construction	-	-	-	-	-	-	-	-	-
850 - Program Change Bill	-	-	-	-	-	-	-	-	-
101 - Indigent Disposition Program Fee/Allocation	-	-	-	-	-	-	-	-	-
102 - Indigent Disposition Program Limitation	-	-	-	-	-	-	-	-	-
103 - Travel Expenses for Inspections	-	-	-	-	-	-	-	-	-
104 - Licensure Renewal Fee Increase	-	-	-	-	-	-	-	-	-
105 - Licensure Renewal Fee Increase	-	-	-	-	-	-	-	-	-
106 - Professional License and Permit Fee Increase	-	-	-	-	-	-	-	-	-
107 - Professional License and Permit Fee Increase	-	-	-	-	-	-	-	-	-
<b>Subtotal Policy Packages</b>	-	-	<b>(15,609)</b>	-	-	<b>(15,609)</b>	-	-	-
<b>Total 2021-23 Leg. Adopted Budget</b>	<b>2</b>	<b>1.65</b>	<b>697,289</b>	-	-	<b>697,289</b>	-	-	-
Percentage Change From 2019-21 Leg Approved Budget	-	-5.71%	12.49%	-	-	12.49%	-	-	-
Percentage Change From 2019-21 Current Service Level	-	-5.71%	-9.12%	-	-	-9.12%	-	-	-

**Health Related Licensing Boards**
**Agency Number: 83300**
**Agencywide Program Unit Summary  
2021-23 Biennium**
**Version: Z - 01 - Leg. Adopted Budget**

<b>Summary Cross Reference Number</b>	<b>Cross Reference Description</b>	<b>2017-19 Actuals</b>	<b>2019-21 Leg Adopted Budget</b>	<b>2019-21 Leg Approved Budget</b>	<b>2021-23 Agency Request Budget</b>	<b>2021-23 Governor's Budget</b>	<b>2021-23 Leg. Adopted Budget</b>
<b>017-00-00-00000</b>	<b>Mortuary and Cemetery Board</b>						
	Other Funds	1,922,723	2,343,995	2,343,995	3,297,948	1,392,291	2,832,630
<b>018-00-00-00000</b>	<b>Naturopathic Medicine</b>						
	Other Funds	831,172	1,166,035	1,166,035	1,094,984	511,817	1,060,590
<b>020-00-00-00000</b>	<b>Occupational Therapy Licensing</b>						
	Other Funds	427,315	619,842	619,842	712,898	334,104	697,289
<b>026-00-00-00000</b>	<b>Medical Imaging</b>						
	Other Funds	904,834	1,175,429	1,175,429	1,407,326	527,791	1,206,467
<b>028-00-00-00000</b>	<b>Speech-Language Path. and Audio.</b>						
	Other Funds	611,106	979,115	979,115	1,074,114	524,135	1,045,357
<b>029-00-00-00000</b>	<b>Veterinary Medical Examiners</b>						
	Other Funds	1,063,350	1,203,614	1,203,614	1,372,163	657,323	1,337,579
<b>TOTAL AGENCY</b>							
	Other Funds	5,760,500	7,488,030	7,488,030	8,959,433	3,947,461	8,179,912



107BF23

## 10% REDUCTION OPTIONS (ORS 291.216)

ACTIVITY OR PROGRAM (WHICH PROGRAM OR ACTIVITY WILL NOT BE UNDERTAKEN)	DESCRIBE REDUCTION (DESCRIBE THE EFFECTS OF THIS REDUCTION. INCLUDE POSITIONS AND FTE IN 2021-23 AND 2023-25)	AMOUNT AND FUND TYPE (GF, LF, OF, FF. IDENTIFY REVENUE SOURCE FOR OF, FF)	RANK AND JUSTIFICATION (RANK THE ACTIVITIES OR PROGRAMS NOT UNDERTAKEN IN ORDER OF LOWEST COST FOR BENEFIT OBTAINED)
1. Reduce FTE of AS2 from .75 to .5.	IN 19-21 BUDGET FTE WAS INCREASED FROM .5 TO .75 LEGISLATIVELY IN ANTICIPATION OF FURTHER GROWTH. HOWEVER RENEWAL AND APPLICATION REVENUE LOWER THAN PROJECTED. NEW IT SYSTEM IS MORE EFFICIENT SO THE BOARD KEPT THE POSITION AT .5.	(\$49,967) OF	3.
2. Eliminate limitation in Personal Services under Temporary appts.	Budgeted for FS2 in 19-21 and is no longer needed.	(\$9,243) OF	2.
3. Reduce limitation in Services and Supplies under IT Professional Services	BUDGETED FOR IN 19-21. ESTIMATE FOR NEW IT SYSTEM WAS HIGHER THAN ACTUAL COSTS.	(\$25,000) OF	1.
4.			
Etc.			

**OREGON**  
**OCCUPATIONAL THERAPY LICENSING BOARD**

**Legislatively Adopted Budget**

**2021 - 2023**



**REVENUES**

# ORBITS Budget Narrative

## REVENUE FORECAST NARRATIVE

**Source:** The Occupational Therapy Licensing Board is supported solely by **Other Funds**. **Matching Rates:** None

## REVENUE FORECAST NARRATIVE

**Source:** The Occupational Therapy Licensing Board is supported solely by **Other Funds**. **Matching Rates:** None

**Agency Programs Funded with Revenue:** This agency has one program: regulating occupational therapy practice.

**General Limits on Use of Funds:** Funds appropriated for administration & enforcement of ORS 675.210 to 675.340(2).

**Basis for 21-23 Estimates:** Revenue projections based on continued small projected increase in license numbers

Type of License	Revenues 2006	Revenues 2008	Revenues 2010	Revenues 2012	Revenues 2013 - 15	Revenues 2015 - 17	Revenues 2017-19	Revenues 2019-21	Projected 2021-23
OT 2 year Renewal	\$218,790 (1094) Fee \$200	\$201,820 (1187) Fee \$170 Reduced	\$204,250 (1361) Fee \$150 Reduced	\$219,695 (1464) Fee \$150	\$241,000 (1607) Fee \$150	\$250,050 (1667) Fee \$150	\$279,600 (1,864) Fee \$150	\$289,800 (1,932) Fee \$150	\$390,000 (1,950) Fee \$200
OTA 2 year Renewal	\$31,330 (224) Fee \$140	\$26,700 (223) Fee \$120 Reduced	\$ 23,655 (236) Fee \$100 Reduced	\$23,600 (236) Fee \$100	\$ 30,700 (307) Fee \$100	\$40,000 (400) Fee \$100	\$44,500 (445) Fee \$100	\$44,300 (443) Fee \$100	\$63,000 (450) Fee \$140
OT/OTA Application fees LP, Reinstmts Fingerprint (FP)	\$17,225	\$42,185	\$33,775	\$45,555	\$53,000	\$93,170	\$98,535 \$24,500(FP) \$123,035	\$108,202 \$22,500(FP) \$130,702	\$ 121220 \$ 27600 (FP) \$148,820 (\$20/yr inc. /730)
Late Fees Verifications	\$2,965	\$5,800	\$4,700	\$2950	\$5,250	\$7,000	\$6663	\$1250	\$1500 \$15,000
Copies & Lists	\$1,860	\$3,550	\$2,700	\$2,675	\$3,000	\$3,000	\$2700	\$ 2000	\$2,200
Interest & civil penalty	\$8,353	\$24,314	\$4,764	\$4,485	\$4,110 \$1,100	\$7,000 \$1,260	\$18,822	\$20,000	\$11,000 \$1,000
less WF Data + Acct	n/a	n/a	n/a	n/a	(8,950) WF data	(8,264) WF data	(9236) WF data	WF data (10,000)	WF Data (\$9,900)
<b>TOTALS</b>	<b>\$280,523</b>	<b>\$304,369</b>	<b>\$273,844</b>	<b>\$298,960</b>	<b>11% inc. \$335,770</b>	<b>17% inc. \$393,216</b>	<b>16% inc 466, 084</b>	<b>3% inc. 478,052</b>	<b>w/fee increase \$622,620 Projected</b>

# ORBITS Budget Narrative

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## **REVENUES**

### **Source of Funds**

The Occupational Therapy Licensing Board is funded solely by Other Funds received from license application and reinstatement of licensure fees, renewal fees, limited permit fees, civil penalties and the sale of licensee lists as allowed by law and interest. All fees received are deposited in the State Treasury and are dedicated to the administration costs of the Board and the enforcement of OAR Chapter 339 and ORS Chapter 675.210 to 675.340. Renewal fees comprise 75% of all revenue collected by the Board. The Board has 1 full time director and .5 time Administrative Specialist.

The mandatory \$4 per license renewal fee for workforce data collection is paid through a “revenue transfer” to the OHA. The Board absorbs these costs. The Board now conducts FBI Fingerprint Background checks on all applicants for licensure, limited permits and reinstatement of lapsed license. The \$40 fee is passed through to the Oregon State Police, the Board absorbs the administrative costs. The Board has conducted LEDS (Law Enforcement Data System) checks every biennium since 2012. In 2015, the Board increased it’s administrative staff from .25 to .5 FTE at the cost of \$60K to personal services but was able to absorb these costs as well without a fee increase. In the 19-21 budget, the Board increased administrative staff from .5 to .75 in anticipation of higher workload due to increased number of applicant and renewals. The Board has been very careful about increasing FTE and did call on the AS2 to work a small amount of OT during renewals but never did formally increased hours to .75 FTE. Now with the new more efficient IT system in place and a tighter budget due to lower than anticipated revenues the Board is asking to keep the FTE at .5

### **Fees**

Fees charged by the Board are set in a manner that is fair and reasonable to sufficiently fund agency operations. Fees are designed so that revenues collected will not exceed the cost of administering the Board’s programs and are established with consultation with licensees, the OT Association of Oregon (OTAO) and are subject to prior approval of the Department of Administrative Services and subsequently authorized by the Legislative Assembly. In the 2021-2023 Agency Request Budget the Board is requesting a fee increase due to lower than anticipated renewal revenue, higher IT costs and higher personal services.

**DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE**

**Health Related Licensing Boards  
2021-23 Biennium**

**Agency Number: 83300**

**Cross Reference Number: 83300-000-00-00-00000**

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
<b>Other Funds</b>						
Business Lic and Fees	4,426,968	4,985,787	4,985,787	5,849,573	2,924,788	5,849,573
Non-business Lic. and Fees	1,499,804	1,441,860	1,441,860	2,566,064	1,283,033	2,323,106
Charges for Services	3,486	3,175	3,175	866	433	866
Fines and Forfeitures	102,382	60,750	60,750	87,816	43,908	87,816
Interest Income	194,123	154,928	154,928	211,259	105,630	211,259
Other Revenues	110,599	98,654	98,654	113,438	56,719	113,438
Transfer In - Intrafund	151,377	170,924	170,924	-	-	-
Transfer Out - Intrafund	(151,377)	(170,924)	(170,924)	-	-	-
Tsfr To Oregon Health Authority	(72,582)	(73,590)	(73,590)	(75,961)	(37,981)	(75,961)
<b>Total Other Funds</b>	<b>\$6,264,780</b>	<b>\$6,671,564</b>	<b>\$6,671,564</b>	<b>\$8,753,055</b>	<b>\$4,376,530</b>	<b>\$8,510,097</b>

**DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE**

Health Related Licensing Boards  
2021-23 Biennium

Agency Number: 83300

Cross Reference Number: 83300-017-00-00-00000

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
<b>Other Funds</b>						
Business Lic and Fees	571,167	1,092,000	1,092,000	689,735	344,868	689,735
Non-business Lic. and Fees	1,497,173	1,426,107	1,426,107	2,563,589	1,281,795	2,320,631
Charges for Services	3,388	3,100	3,100	756	378	756
Fines and Forfeitures	7,507	7,350	7,350	7,224	3,612	7,224
Interest Income	50,845	60,000	60,000	66,497	33,249	66,497
Other Revenues	2,543	-	-	-	-	-
Transfer In - Intrafund	151,377	-	-	-	-	-
Transfer Out - Intrafund	-	(40,000)	(40,000)	-	-	-
<b>Total Other Funds</b>	<b>\$2,284,000</b>	<b>\$2,548,557</b>	<b>\$2,548,557</b>	<b>\$3,327,801</b>	<b>\$1,663,902</b>	<b>\$3,084,843</b>

**DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE**

Health Related Licensing Boards  
2021-23 Biennium

Agency Number: 83300

Cross Reference Number: 83300-018-00-00-00000

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
<b>Other Funds</b>						
Business Lic and Fees	774,626	750,049	750,049	1,025,922	512,961	1,025,922
Non-business Lic. and Fees	2,631	2,550	2,550	2,475	1,238	2,475
Fines and Forfeitures	33,275	10,000	10,000	30,000	15,000	30,000
Interest Income	24,160	13,756	13,756	30,000	15,000	30,000
Other Revenues	13,378	14,364	14,364	14,000	7,000	14,000
Transfer In - Intrafund	-	170,924	170,924	-	-	-
Transfer Out - Intrafund	(29,805)	(25,305)	(25,305)	-	-	-
Tsfr To Oregon Health Authority	(34,446)	(44,450)	(44,450)	(34,446)	(17,223)	(34,446)
<b>Total Other Funds</b>	<b>\$783,819</b>	<b>\$891,888</b>	<b>\$891,888</b>	<b>\$1,067,951</b>	<b>\$533,976</b>	<b>\$1,067,951</b>



**DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE**

Health Related Licensing Boards  
2021-23 Biennium

Agency Number: 83300

Cross Reference Number: 83300-020-00-00-00000

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
<b>Other Funds</b>						
Business Lic and Fees	446,200	486,202	486,202	630,775	315,388	630,775
Fines and Forfeitures	2,700	-	-	1,000	500	1,000
Interest Income	18,822	22,000	22,000	22,000	11,000	22,000
Other Revenues	7,488	6,250	6,250	7,500	3,750	7,500
Transfer Out - Intrafund	(27,451)	(23,140)	(23,140)	-	-	-
Tsfr To Oregon Health Authority	(9,240)	(8,640)	(8,640)	(10,500)	(5,250)	(10,500)
<b>Total Other Funds</b>	<b>\$438,519</b>	<b>\$482,672</b>	<b>\$482,672</b>	<b>\$650,775</b>	<b>\$325,388</b>	<b>\$650,775</b>

**DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE**

Health Related Licensing Boards  
2021-23 Biennium

Agency Number: 83300

Cross Reference Number: 83300-026-00-00-00000

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
<b>Other Funds</b>						
Business Lic and Fees	782,358	849,931	849,931	1,349,116	674,558	1,349,116
Non-business Lic. and Fees	-	13,203	13,203	-	-	-
Charges for Services	98	75	75	110	55	110
Fines and Forfeitures	41,800	40,500	40,500	44,000	22,000	44,000
Interest Income	16,146	8,993	8,993	9,000	4,500	9,000
Other Revenues	85,660	77,565	77,565	90,408	45,204	90,408
Transfer Out - Intrafund	(35,688)	(30,921)	(30,921)	-	-	-
Tsfr To Oregon Health Authority	(19,092)	(10,100)	(10,100)	(20,000)	(10,000)	(20,000)
<b>Total Other Funds</b>	<b>\$871,282</b>	<b>\$949,246</b>	<b>\$949,246</b>	<b>\$1,472,634</b>	<b>\$736,317</b>	<b>\$1,472,634</b>

**DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE**

Health Related Licensing Boards  
2021-23 Biennium

Agency Number: 83300

Cross Reference Number: 83300-028-00-00-00000

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
<b>Other Funds</b>						
Business Lic and Fees	700,292	675,000	675,000	863,794	431,897	863,794
Fines and Forfeitures	1,800	-	-	5,000	2,500	5,000
Interest Income	30,388	14,263	14,263	30,000	15,000	30,000
Transfer Out - Intrafund	(28,628)	(28,452)	(28,452)	-	-	-
Tsfr To Oregon Health Authority	(9,804)	(10,400)	(10,400)	(11,015)	(5,508)	(11,015)
<b>Total Other Funds</b>	<b>\$694,048</b>	<b>\$650,411</b>	<b>\$650,411</b>	<b>\$887,779</b>	<b>\$443,889</b>	<b>\$887,779</b>

**DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE**

Health Related Licensing Boards  
2021-23 Biennium

Agency Number: 83300

Cross Reference Number: 83300-029-00-00-00000

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
<b>Other Funds</b>						
Business Lic and Fees	1,152,325	1,132,605	1,132,605	1,290,231	645,116	1,290,231
Fines and Forfeitures	15,300	2,900	2,900	592	296	592
Interest Income	53,762	35,916	35,916	53,762	26,881	53,762
Other Revenues	1,530	475	475	1,530	765	1,530
Transfer Out - Intrafund	(29,805)	(23,106)	(23,106)	-	-	-
<b>Total Other Funds</b>	<b>\$1,193,112</b>	<b>\$1,148,790</b>	<b>\$1,148,790</b>	<b>\$1,346,115</b>	<b>\$673,058</b>	<b>\$1,346,115</b>

# DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Source	Fund	ORBITS Revenue Acct	2017-19 Actual	2019-21 Legislativel y Adopted	2019-21 Estimated	2021-23		
						Agency Request	Governor's	Legislatively Adopted
Other Funds	Other Funds							
License Fees			422,635	486,202	442,302	617,820	617,820	617,820
Interest Income			18,822	22,000	11,000	11,000	11,000	11,000
Other (license lists)			2,700	2,000	2,000	2,200	2,200	2,200
Fines			6,663	1,250	1,250	1,500	1,500	1,500
Transfer to Oregon Health authority for Workforce data collection and analysis			(9,236) (\$4/renewal)	(10,000) (\$4/renewal)	(9,500) (\$4/renewal)	(9,900) (\$4/renewal)	(9,900) (\$4/renewal)	(9,900) (\$4/renewal)
Accountant (Rev. Transfer)			0	\$(23,140)	0	0	0	0

☐ Agency Request

☐ Governor's Budget

☒ Legislatively Adopted

Budget Page **C10**

### Detail of Fee, License, or Assessment Revenue Increase Proposed For Increase/Establishment

[illegible]

**OREGON**

**OCCUPATIONAL THERAPY LICENSING BOARD**

**Legislatively Adopted Budget**

**2021-2023**



**PROGRAM PACKAGES**

**OREGON OCCUPATIONAL THERAPY LICENSING BOARD: 83300-020-01-00000**

**PROGRAM OPTION PACKAGE – 105 Raise Licensure Fees - APPROVED**

**Purpose:**

To offset lower than forecasted revenue due to the onset of COVID-19 during the license renewal period.  
To offset increase in Services and Supplies due to new IT system and growing AAG costs.  
To offset higher Personal Services due to pay equity and SIEU negotiated cola and extra step.

**How Accomplished:**

The Oregon OT Licensing Board will promulgate rules to raise fees effective July 1, 2021 as follows:

	<b>Current</b>	<b>Proposed Fee – effective July 1, 2021</b>
OT Application	\$100 1 year fee	\$120 1 year fee
OTA Application	\$ 70 1 year fee	\$ 90 1 year fee
OT Renewal	\$150	\$200 2 year license
OTA Renewal	\$100	\$140 2 year license
OT Reinstatement	\$200 2 year fee / \$125 1 year fee	\$250 2 year fee / \$150 1 year fee
OTA Reinstatement	\$150 2 year fee / \$100 1 year fee	\$190 2 year fee / \$120 1 year fee
License Verifications	\$0	\$25 each
Mailing Lists	\$25 each	\$100 each

The estimated biennial revenue generated from licensure fee increase is **\$130,000**.

Note: OT Board has not raised fees since 2006.

**Staffing Impact:** None.

**Services and Supplies:** None

**Revenue Source:** Other Funds.



**OREGON OCCUPATIONAL THERAPY LICENSING BOARD: 83300-020-01-00000**

**PROGRAM OPTION PACKAGE – 070 Revenue Shortfall - APPROVED**

**Purpose:**

To offset lower than forecasted revenue.

To offset increase in Services and Supplies due to new IT system and growing AAG costs.

To offset higher Personal Services due to pay equity and SIEU negotiated cola and extra step.

**How Accomplished:**

Decrease Personal Services limitation - 3160 Temporary Appointments:	\$9,243
Decrease Personal Services limitation - AS2 FTE changes from .75 to .65:	\$20,134

Decrease Services and Supplies budget limitation-IT Professional costs:	\$25,000
---	----------

The estimated surplus generated: **\$54,377**

**Staffing Impact:** FTE is lowered from 1.75 to 1.65.

**Services and Supplies:** Reduces services and supplies budget by \$25K.

**Revenue Source:** Other Funds.

# **ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY**

Health Related Licensing Boards  
Pkg: 010 - Non-PICS Psnl Svc / Vacancy Factor

Cross Reference Name: Occupational Therapy Licensing  
Cross Reference Number: 83300-020-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Personal Services</b>							
Temporary Appointments	-	-	381	-	-	-	381
Pension Obligation Bond	-	-	7,111	-	-	-	7,111
Social Security Taxes	-	-	29	-	-	-	29
Mass Transit Tax	-	-	706	-	-	-	706
<b>Total Personal Services</b>	-	-	<b>\$8,227</b>	-	-	-	<b>\$8,227</b>
<b>Total Expenditures</b>							
Total Expenditures	-	-	8,227	-	-	-	8,227
<b>Total Expenditures</b>	-	-	<b>\$8,227</b>	-	-	-	<b>\$8,227</b>
<b>Ending Balance</b>							
Ending Balance	-	-	(8,227)	-	-	-	(8,227)
<b>Total Ending Balance</b>	-	-	<b>(\$8,227)</b>	-	-	-	<b>(\$8,227)</b>

# **ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY**

Health Related Licensing Boards  
Pkg: 031 - Standard Inflation

Cross Reference Name: Occupational Therapy Licensing  
Cross Reference Number: 83300-020-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Services &amp; Supplies</b>							
Instate Travel	-	-	301	-	-	-	301
Out of State Travel	-	-	115	-	-	-	115
Employee Training	-	-	100	-	-	-	100
Office Expenses	-	-	474	-	-	-	474
Telecommunications	-	-	259	-	-	-	259
State Gov. Service Charges	-	-	(1,925)	-	-	-	(1,925)
Data Processing	-	-	34	-	-	-	34
Publicity and Publications	-	-	154	-	-	-	154
Professional Services	-	-	877	-	-	-	877
IT Professional Services	-	-	3,356	-	-	-	3,356
Attorney General	-	-	4,994	-	-	-	4,994
Employee Recruitment and Develop	-	-	2	-	-	-	2
Dues and Subscriptions	-	-	15	-	-	-	15
Facilities Rental and Taxes	-	-	4,501	-	-	-	4,501
Agency Program Related S and S	-	-	1,071	-	-	-	1,071
Other Services and Supplies	-	-	705	-	-	-	705
Expendable Prop 250 - 5000	-	-	50	-	-	-	50
IT Expendable Property	-	-	75	-	-	-	75
<b>Total Services &amp; Supplies</b>	-	-	<b>\$15,158</b>	-	-	-	<b>\$15,158</b>
<b>Total Expenditures</b>							
Total Expenditures	-	-	15,158	-	-	-	15,158
<b>Total Expenditures</b>	-	-	<b>\$15,158</b>	-	-	-	<b>\$15,158</b>

## ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards  
Pkg: 031 - Standard Inflation

Cross Reference Name: Occupational Therapy Licensing  
Cross Reference Number: 83300-020-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Ending Balance							
Ending Balance	-	-	(15,158)	-	-	-	(15,158)
Total Ending Balance	-	-	(\$15,158)	-	-	-	(\$15,158)

# **ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY**

Health Related Licensing Boards  
Pkg: 032 - Above Standard Inflation

Cross Reference Name: Occupational Therapy Licensing  
Cross Reference Number: 83300-020-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Services &amp; Supplies</b>							
Attorney General	-	-	-	-	-	-	-
Facilities Rental and Taxes	-	-	-	-	-	-	-
<b>Total Services &amp; Supplies</b>	-	-	-	-	-	-	-
<b>Total Expenditures</b>							
Total Expenditures	-	-	-	-	-	-	-
<b>Total Expenditures</b>	-	-	-	-	-	-	-
<b>Ending Balance</b>							
Ending Balance	-	-	-	-	-	-	-
<b>Total Ending Balance</b>	-	-	-	-	-	-	-

# **ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY**

Health Related Licensing Boards  
Pkg: 060 - Technical Adjustments

Cross Reference Name: Occupational Therapy Licensing  
Cross Reference Number: 83300-020-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Services &amp; Supplies</b>							
Data Processing	-	-	10,557	-	-	-	10,557
Professional Services	-	-	(10,896)	-	-	-	(10,896)
IT Professional Services	-	-	(10,557)	-	-	-	(10,557)
Other Services and Supplies	-	-	25,851	-	-	-	25,851
<b>Total Services &amp; Supplies</b>	-	-	<b>\$14,955</b>	-	-	-	<b>\$14,955</b>
<b>Total Expenditures</b>							
Total Expenditures	-	-	14,955	-	-	-	14,955
<b>Total Expenditures</b>	-	-	<b>\$14,955</b>	-	-	-	<b>\$14,955</b>
<b>Ending Balance</b>							
Ending Balance	-	-	(14,955)	-	-	-	(14,955)
<b>Total Ending Balance</b>	-	-	<b>(\$14,955)</b>	-	-	-	<b>(\$14,955)</b>

# **ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY**

Health Related Licensing Boards  
Pkg: 070 - Revenue Shortfalls

Cross Reference Name: Occupational Therapy Licensing  
Cross Reference Number: 83300-020-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Personal Services</b>							
Class/Unclass Sal. and Per Diem	-	-	(12,946)	-	-	-	(12,946)
Temporary Appointments	-	-	(9,243)	-	-	-	(9,243)
Empl. Rel. Bd. Assessments	-	-	(5)	-	-	-	(5)
Public Employees' Retire Cont	-	-	(2,218)	-	-	-	(2,218)
Social Security Taxes	-	-	(1,698)	-	-	-	(1,698)
Worker's Comp. Assess. (WCD)	-	-	(3)	-	-	-	(3)
Mass Transit Tax	-	-	(78)	-	-	-	(78)
Flexible Benefits	-	-	(3,186)	-	-	-	(3,186)
<b>Total Personal Services</b>	-	-	<b>(\$29,377)</b>	-	-	-	<b>(\$29,377)</b>
<b>Services &amp; Supplies</b>							
IT Professional Services	-	-	(25,000)	-	-	-	(25,000)
<b>Total Services &amp; Supplies</b>	-	-	<b>(\$25,000)</b>	-	-	-	<b>(\$25,000)</b>
<b>Total Expenditures</b>							
Total Expenditures	-	-	(54,377)	-	-	-	(54,377)
<b>Total Expenditures</b>	-	-	<b>(\$54,377)</b>	-	-	-	<b>(\$54,377)</b>
<b>Ending Balance</b>							
Ending Balance	-	-	54,377	-	-	-	54,377
<b>Total Ending Balance</b>	-	-	<b>\$54,377</b>	-	-	-	<b>\$54,377</b>

### ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards  
Pkg: 070 - Revenue Shortfalls

Cross Reference Name: Occupational Therapy Licensing  
Cross Reference Number: 83300-020-00-00-00000

Description	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Total FTE							(0.10)
Total FTE	-	-	-	-	-	-	(0.10)



# **ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY**

Health Related Licensing Boards  
Pkg: 090 - Analyst Adjustments

Cross Reference Name: Occupational Therapy Licensing  
Cross Reference Number: 83300-020-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Personal Services</b>							
Class/Unclass Sal. and Per Diem	-	-	-	-	-	-	-
Empl. Rel. Bd. Assessments	-	-	-	-	-	-	-
Public Employees' Retire Cont	-	-	-	-	-	-	-
Social Security Taxes	-	-	-	-	-	-	-
Worker's Comp. Assess. (WCD)	-	-	-	-	-	-	-
Flexible Benefits	-	-	-	-	-	-	-
<b>Total Personal Services</b>	-	-	-	-	-	-	-
<b>Total Expenditures</b>							
Total Expenditures	-	-	-	-	-	-	-
<b>Total Expenditures</b>	-	-	-	-	-	-	-
<b>Ending Balance</b>							
Ending Balance	-	-	-	-	-	-	-
<b>Total Ending Balance</b>	-	-	-	-	-	-	-
<b>Total FTE</b>							
Total FTE	-	-	-	-	-	-	-
<b>Total FTE</b>	-	-	-	-	-	-	-

# **ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY**

**Health Related Licensing Boards**  
**Pkg: 091 - Elimination of S&S Inflation**

**Cross Reference Name: Occupational Therapy Licensing**  
**Cross Reference Number: 83300-020-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Services &amp; Supplies</b>							
Instate Travel	-	-	-	-	-	-	-
Out of State Travel	-	-	-	-	-	-	-
Employee Training	-	-	-	-	-	-	-
Office Expenses	-	-	-	-	-	-	-
Telecommunications	-	-	-	-	-	-	-
Publicity and Publications	-	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-	-
Employee Recruitment and Develop	-	-	-	-	-	-	-
Dues and Subscriptions	-	-	-	-	-	-	-
Agency Program Related S and S	-	-	-	-	-	-	-
Other Services and Supplies	-	-	-	-	-	-	-
Expendable Prop 250 - 5000	-	-	-	-	-	-	-
IT Expendable Property	-	-	-	-	-	-	-
<b>Total Services &amp; Supplies</b>	-	-	-	-	-	-	-
<b>Total Expenditures</b>							
Total Expenditures	-	-	-	-	-	-	-
<b>Total Expenditures</b>	-	-	-	-	-	-	-
<b>Ending Balance</b>							
Ending Balance	-	-	-	-	-	-	-
<b>Total Ending Balance</b>	-	-	-	-	-	-	-

# **ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY**

Health Related Licensing Boards  
Pkg: 096 - Statewide Adjustment DAS Chgs

Cross Reference Name: Occupational Therapy Licensing  
Cross Reference Number: 83300-020-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Services &amp; Supplies</b>							
State Gov. Service Charges	-	-	-	-	-	-	-
Data Processing	-	-	-	-	-	-	-
Facilities Rental and Taxes	-	-	-	-	-	-	-
Other Services and Supplies	-	-	-	-	-	-	-
<b>Total Services &amp; Supplies</b>	-	-	-	-	-	-	-
<b>Total Expenditures</b>							
Total Expenditures	-	-	-	-	-	-	-
<b>Total Expenditures</b>	-	-	-	-	-	-	-
<b>Ending Balance</b>							
Ending Balance	-	-	-	-	-	-	-
<b>Total Ending Balance</b>	-	-	-	-	-	-	-

# **ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY**

Health Related Licensing Boards  
Pkg: 097 - Statewide AG Adjustment

Cross Reference Name: Occupational Therapy Licensing  
Cross Reference Number: 83300-020-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Services &amp; Supplies</b>							
Attorney General	-	-	-	-	-	-	-
<b>Total Services &amp; Supplies</b>	-	-	-	-	-	-	-
<b>Total Expenditures</b>							
Total Expenditures	-	-	-	-	-	-	-
<b>Total Expenditures</b>	-	-	-	-	-	-	-
<b>Ending Balance</b>							
Ending Balance	-	-	-	-	-	-	-
<b>Total Ending Balance</b>	-	-	-	-	-	-	-

# **ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY**

Health Related Licensing Boards  
Pkg: 098 - HRLB Program Reorganization

Cross Reference Name: Occupational Therapy Licensing  
Cross Reference Number: 83300-020-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Revenues</b>							
Business Lic and Fees	-	-	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-	-	-
Interest Income	-	-	-	-	-	-	-
Other Revenues	-	-	-	-	-	-	-
<b>Total Revenues</b>	-	-	-	-	-	-	-
<b>Transfers Out</b>							
Tsfr To Oregon Health Authority	-	-	-	-	-	-	-
<b>Total Transfers Out</b>	-	-	-	-	-	-	-
<b>Personal Services</b>							
Class/Unclass Sal. and Per Diem	-	-	-	-	-	-	-
Empl. Rel. Bd. Assessments	-	-	-	-	-	-	-
Public Employees' Retire Cont	-	-	-	-	-	-	-
Pension Obligation Bond	-	-	-	-	-	-	-
Social Security Taxes	-	-	-	-	-	-	-
Worker's Comp. Assess. (WCD)	-	-	-	-	-	-	-
Mass Transit Tax	-	-	-	-	-	-	-
Flexible Benefits	-	-	-	-	-	-	-
<b>Total Personal Services</b>	-	-	-	-	-	-	-
<b>Services &amp; Supplies</b>							
Instate Travel	-	-	-	-	-	-	-
Out of State Travel	-	-	-	-	-	-	-

# **ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY**

**Health Related Licensing Boards**  
**Pkg: 098 - HRLB Program Reorganization**

**Cross Reference Name: Occupational Therapy Licensing**  
**Cross Reference Number: 83300-020-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Services &amp; Supplies</b>							
Employee Training	-	-	-	-	-	-	-
Office Expenses	-	-	-	-	-	-	-
Telecommunications	-	-	-	-	-	-	-
State Gov. Service Charges	-	-	-	-	-	-	-
Data Processing	-	-	-	-	-	-	-
Publicity and Publications	-	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-	-
IT Professional Services	-	-	-	-	-	-	-
Attorney General	-	-	-	-	-	-	-
Employee Recruitment and Develop	-	-	-	-	-	-	-
Dues and Subscriptions	-	-	-	-	-	-	-
Facilities Rental and Taxes	-	-	-	-	-	-	-
Agency Program Related S and S	-	-	-	-	-	-	-
Other Services and Supplies	-	-	-	-	-	-	-
Expendable Prop 250 - 5000	-	-	-	-	-	-	-
IT Expendable Property	-	-	-	-	-	-	-
<b>Total Services &amp; Supplies</b>	-	-	-	-	-	-	-
<b>Total Expenditures</b>							
Total Expenditures	-	-	-	-	-	-	-
<b>Total Expenditures</b>	-	-	-	-	-	-	-

# **ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY**

Health Related Licensing Boards  
Pkg: 098 - HRLB Program Reorganization

Cross Reference Name: Occupational Therapy Licensing  
Cross Reference Number: 83300-020-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Ending Balance</b>							
Ending Balance	-	-	-	-	-	-	-
<b>Total Ending Balance</b>	-	-	-	-	-	-	-
<b>Total FTE</b>							
Total FTE							-
<b>Total FTE</b>	-	-	-	-	-	-	-

# **ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY**

Health Related Licensing Boards  
 Pkg: 099 - Microsoft 365 Consolidation

Cross Reference Name: Occupational Therapy Licensing  
 Cross Reference Number: 83300-020-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Services &amp; Supplies</b>							
Data Processing	-	-	(1,411)	-	-	-	(1,411)
<b>Total Services &amp; Supplies</b>	-	-	(\$1,411)	-	-	-	(\$1,411)
<b>Total Expenditures</b>							
Total Expenditures	-	-	(1,411)	-	-	-	(1,411)
<b>Total Expenditures</b>	-	-	(\$1,411)	-	-	-	(\$1,411)
<b>Ending Balance</b>							
Ending Balance	-	-	1,411	-	-	-	1,411
<b>Total Ending Balance</b>	-	-	\$1,411	-	-	-	\$1,411



# **ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY**

Health Related Licensing Boards  
Pkg: 105 - Licesnure Renewal Fee Increase

Cross Reference Name: Occupational Therapy Licensing  
Cross Reference Number: 83300-020-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Revenues</b>							
Business Lic and Fees	-	-	131,950	-	-	-	131,950
<b>Total Revenues</b>	-	-	<b>\$131,950</b>	-	-	-	<b>\$131,950</b>
<b>Ending Balance</b>							
Ending Balance	-	-	131,950	-	-	-	131,950
<b>Total Ending Balance</b>	-	-	<b>\$131,950</b>	-	-	-	<b>\$131,950</b>

# **ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY**

Health Related Licensing Boards  
Pkg: 810 - Statewide Adjustments

Cross Reference Name: Occupational Therapy Licensing  
Cross Reference Number: 83300-020-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Services &amp; Supplies</b>							
State Gov. Service Charges	-	-	(1,119)	-	-	-	(1,119)
Data Processing	-	-	61	-	-	-	61
Attorney General	-	-	(1,710)	-	-	-	(1,710)
Facilities Rental and Taxes	-	-	(1,158)	-	-	-	(1,158)
Other Services and Supplies	-	-	(10,272)	-	-	-	(10,272)
<b>Total Services &amp; Supplies</b>	-	-	<b>(\$14,198)</b>	-	-	-	<b>(\$14,198)</b>
<b>Total Expenditures</b>							
Total Expenditures	-	-	(14,198)	-	-	-	(14,198)
<b>Total Expenditures</b>	-	-	<b>(\$14,198)</b>	-	-	-	<b>(\$14,198)</b>
<b>Ending Balance</b>							
Ending Balance	-	-	14,198	-	-	-	14,198
<b>Total Ending Balance</b>	-	-	<b>\$14,198</b>	-	-	-	<b>\$14,198</b>

**OREGON**  
**OCCUPATIONAL THERAPY LICENSING BOARD**

**Legislatively Adopted Budget**  
**2021-2023**



**SPECIAL REPORTS**

**AFFIRMATIVE ACTION DIVERSITY POLICY STATEMENT:** The Occupational Therapy Licensing Board (OTLB) is composed of five members, three members from the occupational therapy profession and two public members. The Governor appoints members who are confirmed by the Senate. In the last biennium a new OT member was appointed to the Board. There are two women and three men on the board. The age difference spans 30 years. Two members are from a minority, one of which is handicapped. The Board tracks licensee data through the Oregon health authority workforce data.

**Policy:** The appointment of the Executive Director will be free of discrimination, including severe disabilities as defined in ORS 240.391. Board members will provide a work environment free of harassment based on religion, age, handicapped status, gender or any other factor prohibited by law or policy.

An employee who believes s/he has been harassed should contact the Board Chairperson or other Board member(s). If the issue is not resolved to the employee's satisfaction, the Bureau of Labor and Industries Civil Rights Division is contacted. An individual who has interviewed for employment who believes s/he was denied employment based on discriminatory factors may review the decision with the Board. If the complaint is not resolved to the satisfaction of the individual, the Affirmative Action Office is notified.

**Dissemination:** The Diversity and Inclusion/Affirmative Action Policy Statement and Report for 2019-21 was submitted and approved and is available on the Boards website. The policy statement will accompany all employment applications distributed to potential new employees.

**Organizational Structure and Responsibilities for Implementation:** The Board is restricted to 1.75 legislatively approved positions, with a request to reduce the AS2 FTE by .25 in this session due to a revenue shortfall. . When the Board needs to hire, it will implement the plan by exercising impartial and unbiased evaluations of future applications and interviews for employment.

## **Senate Bill 786 Compliance: Promoting diversity on the Board and within the profession**

**Activities the Board participated in:** The Board Executive Director attends the Affirmative Action meetings and serves as the AA rep for the 833 Boards.

**Diversity Information for the Occupational Therapy Licensing Board: Board member Diversity:** The Governor selects Board members, but the Board solicits recommendations for appointments via its newsletter and the OT Association of Oregon. Currently the Board has one Board member has a disability.

	OT's	OTA's
Asian	3.7%	2.9%
Black or African American	0.2%	0.3%
White	82.4%	82.8%
Hispanic	1.4%	3.4%
Race not collected/other	2.8%	2.6%
Decline to Answer	9.3%	8.0%

The Chart shows the ethnic diversity within the profession. The Board continues to collect diversity data and it is available from the \$4 per licensee workforce data of the Oregon health Authority.

The Board recognizes getting more men and minorities is important for the profession. There are currently 90% women in the occupational therapy profession. The Director of the OT School at Pacific University is aware of diversity issues. It is a private three-year doctorate program and there is also a OTA program at Linn Benton Community College.

Occupational Therapists are proficiency in 27 languages, other than English. Languages spoken by Occupational Therapists in the state include the following:

**Afrikaans**  
**Arabic**  
**Chinese**  
**French**  
**Ilocano**  
**Italian**  
**Norwegian**  
**Scandinavian**  
**Tagalog**

**American Sign Language**  
**Cantonese**  
**Dutch**  
**German**  
**Indian**  
**Japanese**  
**Persian**  
**Spanish**  
**Taiwanese**

**Amharic**  
**Cebuana**  
**Filipino**  
**Hebrew**  
**Irish**  
**Korean**  
**Russian**  
**Swedish**  
**Thai**

## Health Related Licensing Boards

Summary Cross Reference Listing and Packages  
2021-23 Biennium

Agency Number: 83300

BAM Analyst: Brickman, Tamara

Budget Coordinator: Moreland, Katherine - (503)378-0257

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
017-00-00-00000	Mortuary and Cemetery Board	010	0	Non-PICS Psnl Svc / Vacancy Factor	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	021	0	Phase-in	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	022	0	Phase-out Pgm & One-time Costs	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	031	0	Standard Inflation	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	032	0	Above Standard Inflation	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	033	0	Exceptional Inflation	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	060	0	Technical Adjustments	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	080	0	March 2020 Eboard	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	081	0	April 2020 Eboard	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	082	0	May 2020 Eboard	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	083	0	June 2020 Eboard	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	087	0	August 2020 Special Session	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	088	0	September 2020 Emergency Board	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	090	0	Analyst Adjustments	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	091	0	Elimination of S&S Inflation	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	092	0	Personal Services Adjustments	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	093	0	Transfers to General Fund	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	094	0	Revenue Solutions	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	096	0	Statewide Adjustment DAS Chgs	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	097	0	Statewide AG Adjustment	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	098	0	HRLB Program Reorganization	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	099	0	Microsoft 365 Consolidation	Policy Packages

## Health Related Licensing Boards

### Summary Cross Reference Listing and Packages

2021-23 Biennium

Agency Number: 83300

BAM Analyst: Brickman, Tamara

Budget Coordinator: Moreland, Katherine - (503)378-0257

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
017-00-00-00000	Mortuary and Cemetery Board	801	0	LFO Analyst Adjustments	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	810	0	Statewide Adjustments	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	811	0	Budget Reconciliation Adjustments	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	813	0	Policy Bills	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	816	0	Capital Construction	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	850	0	Program Change Bill	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	101	0	Indigent Disposition Program Fee/Allocation	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	102	0	Indigent Disposition Program Limitation	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	103	0	Travel Expenses for Inspections	Policy Packages
018-00-00-00000	Naturopathic Medicine	010	0	Non-PICS Psnl Svc / Vacancy Factor	Essential Packages
018-00-00-00000	Naturopathic Medicine	021	0	Phase-in	Essential Packages
018-00-00-00000	Naturopathic Medicine	022	0	Phase-out Pgm & One-time Costs	Essential Packages
018-00-00-00000	Naturopathic Medicine	031	0	Standard Inflation	Essential Packages
018-00-00-00000	Naturopathic Medicine	032	0	Above Standard Inflation	Essential Packages
018-00-00-00000	Naturopathic Medicine	033	0	Exceptional Inflation	Essential Packages
018-00-00-00000	Naturopathic Medicine	060	0	Technical Adjustments	Essential Packages
018-00-00-00000	Naturopathic Medicine	070	0	Revenue Shortfalls	Policy Packages
018-00-00-00000	Naturopathic Medicine	080	0	March 2020 Eboard	Policy Packages
018-00-00-00000	Naturopathic Medicine	081	0	April 2020 Eboard	Policy Packages
018-00-00-00000	Naturopathic Medicine	082	0	May 2020 Eboard	Policy Packages
018-00-00-00000	Naturopathic Medicine	083	0	June 2020 Eboard	Policy Packages
018-00-00-00000	Naturopathic Medicine	087	0	August 2020 Special Session	Policy Packages

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## Health Related Licensing Boards

Summary Cross Reference Listing and Packages  
2021-23 Biennium

Agency Number: 83300

BAM Analyst: Brickman, Tamara

Budget Coordinator: Moreland, Katherine - (503)378-0257

<i>Cross Reference Number</i>	<i>Cross Reference Description</i>	<i>Package Number</i>	<i>Priority</i>	<i>Package Description</i>	<i>Package Group</i>
018-00-00-00000	Naturopathic Medicine	088	0	September 2020 Emergency Board	Policy Packages
018-00-00-00000	Naturopathic Medicine	090	0	Analyst Adjustments	Policy Packages
018-00-00-00000	Naturopathic Medicine	091	0	Elimination of S&S Inflation	Policy Packages
018-00-00-00000	Naturopathic Medicine	092	0	Personal Services Adjustments	Policy Packages
018-00-00-00000	Naturopathic Medicine	093	0	Transfers to General Fund	Policy Packages
018-00-00-00000	Naturopathic Medicine	094	0	Revenue Solutions	Policy Packages
018-00-00-00000	Naturopathic Medicine	096	0	Statewide Adjustment DAS Chgs	Policy Packages
018-00-00-00000	Naturopathic Medicine	097	0	Statewide AG Adjustment	Policy Packages
018-00-00-00000	Naturopathic Medicine	098	0	HRLB Program Reorganization	Policy Packages
018-00-00-00000	Naturopathic Medicine	099	0	Microsoft 365 Consolidation	Policy Packages
018-00-00-00000	Naturopathic Medicine	801	0	LFO Analyst Adjustments	Policy Packages
018-00-00-00000	Naturopathic Medicine	810	0	Statewide Adjustments	Policy Packages
018-00-00-00000	Naturopathic Medicine	811	0	Budget Reconciliation Adjustments	Policy Packages
018-00-00-00000	Naturopathic Medicine	813	0	Policy Bills	Policy Packages
018-00-00-00000	Naturopathic Medicine	816	0	Capital Construction	Policy Packages
018-00-00-00000	Naturopathic Medicine	850	0	Program Change Bill	Policy Packages
018-00-00-00000	Naturopathic Medicine	104	0	Licesnure Renewal Fee Increase	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	010	0	Non-PICS Psnl Svc / Vacancy Factor	Essential Packages
020-00-00-00000	Occupational Therapy Licensing	021	0	Phase-in	Essential Packages
020-00-00-00000	Occupational Therapy Licensing	022	0	Phase-out Pgm & One-time Costs	Essential Packages
020-00-00-00000	Occupational Therapy Licensing	031	0	Standard Inflation	Essential Packages
020-00-00-00000	Occupational Therapy Licensing	032	0	Above Standard Inflation	Essential Packages



## Health Related Licensing Boards

Summary Cross Reference Listing and Packages  
2021-23 Biennium

Agency Number: 83300

BAM Analyst: Brickman, Tamara

Budget Coordinator: Moreland, Katherine - (503)378-0257

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
020-00-00-00000	Occupational Therapy Licensing	033	0	Exceptional Inflation	Essential Packages
020-00-00-00000	Occupational Therapy Licensing	060	0	Technical Adjustments	Essential Packages
020-00-00-00000	Occupational Therapy Licensing	070	0	Revenue Shortfalls	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	080	0	March 2020 Eboard	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	081	0	April 2020 Eboard	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	082	0	May 2020 Eboard	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	083	0	June 2020 Eboard	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	087	0	August 2020 Special Session	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	088	0	September 2020 Emergency Board	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	090	0	Analyst Adjustments	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	091	0	Elimination of S&S Inflation	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	092	0	Personal Services Adjustments	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	093	0	Transfers to General Fund	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	094	0	Revenue Solutions	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	096	0	Statewide Adjustment DAS Chgs	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	097	0	Statewide AG Adjustment	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	098	0	HRLB Program Reorganization	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	099	0	Microsoft 365 Consolidation	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	801	0	LFO Analyst Adjustments	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	810	0	Statewide Adjustments	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	811	0	Budget Reconciliation Adjustments	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	813	0	Policy Bills	Policy Packages

## Health Related Licensing Boards

Summary Cross Reference Listing and Packages  
2021-23 Biennium

Agency Number: 83300

BAM Analyst: Brickman, Tamara

Budget Coordinator: Moreland, Katherine - (503)378-0257

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
020-00-00-00000	Occupational Therapy Licensing	816	0	Capital Construction	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	850	0	Program Change Bill	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	105	0	Licesnure Renewal Fee Increase	Policy Packages
026-00-00-00000	Medical Imaging	010	0	Non-PICS Psnl Svc / Vacancy Factor	Essential Packages
026-00-00-00000	Medical Imaging	021	0	Phase-in	Essential Packages
026-00-00-00000	Medical Imaging	022	0	Phase-out Pgm & One-time Costs	Essential Packages
026-00-00-00000	Medical Imaging	031	0	Standard Inflation	Essential Packages
026-00-00-00000	Medical Imaging	032	0	Above Standard Inflation	Essential Packages
026-00-00-00000	Medical Imaging	033	0	Exceptional Inflation	Essential Packages
026-00-00-00000	Medical Imaging	060	0	Technical Adjustments	Essential Packages
026-00-00-00000	Medical Imaging	070	0	Revenue Shortfalls	Policy Packages
026-00-00-00000	Medical Imaging	080	0	March 2020 Eboard	Policy Packages
026-00-00-00000	Medical Imaging	081	0	April 2020 Eboard	Policy Packages
026-00-00-00000	Medical Imaging	082	0	May 2020 Eboard	Policy Packages
026-00-00-00000	Medical Imaging	083	0	June 2020 Eboard	Policy Packages
026-00-00-00000	Medical Imaging	087	0	August 2020 Special Session	Policy Packages
026-00-00-00000	Medical Imaging	088	0	September 2020 Emergency Board	Policy Packages
026-00-00-00000	Medical Imaging	090	0	Analyst Adjustments	Policy Packages
026-00-00-00000	Medical Imaging	091	0	Elimination of S&S Inflation	Policy Packages
026-00-00-00000	Medical Imaging	092	0	Personal Services Adjustments	Policy Packages
026-00-00-00000	Medical Imaging	093	0	Transfers to General Fund	Policy Packages
026-00-00-00000	Medical Imaging	094	0	Revenue Solutions	Policy Packages

## Health Related Licensing Boards

### Summary Cross Reference Listing and Packages

2021-23 Biennium

Agency Number: 83300

BAM Analyst: Brickman, Tamara

Budget Coordinator: Moreland, Katherine - (503)378-0257

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
026-00-00-00000	Medical Imaging	096	0	Statewide Adjustment DAS Chgs	Policy Packages
026-00-00-00000	Medical Imaging	097	0	Statewide AG Adjustment	Policy Packages
026-00-00-00000	Medical Imaging	098	0	HRLB Program Reorganization	Policy Packages
026-00-00-00000	Medical Imaging	099	0	Microsoft 365 Consolidation	Policy Packages
026-00-00-00000	Medical Imaging	801	0	LFO Analyst Adjustments	Policy Packages
026-00-00-00000	Medical Imaging	810	0	Statewide Adjustments	Policy Packages
026-00-00-00000	Medical Imaging	811	0	Budget Reconciliation Adjustments	Policy Packages
026-00-00-00000	Medical Imaging	813	0	Policy Bills	Policy Packages
026-00-00-00000	Medical Imaging	816	0	Capital Construction	Policy Packages
026-00-00-00000	Medical Imaging	850	0	Program Change Bill	Policy Packages
026-00-00-00000	Medical Imaging	106	0	Professional License and Permit Fee Increase	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	010	0	Non-PICS Psnl Svc / Vacancy Factor	Essential Packages
028-00-00-00000	Speech-Language Path. and Audio.	021	0	Phase-in	Essential Packages
028-00-00-00000	Speech-Language Path. and Audio.	022	0	Phase-out Pgm & One-time Costs	Essential Packages
028-00-00-00000	Speech-Language Path. and Audio.	031	0	Standard Inflation	Essential Packages
028-00-00-00000	Speech-Language Path. and Audio.	032	0	Above Standard Inflation	Essential Packages
028-00-00-00000	Speech-Language Path. and Audio.	033	0	Exceptional Inflation	Essential Packages
028-00-00-00000	Speech-Language Path. and Audio.	060	0	Technical Adjustments	Essential Packages
028-00-00-00000	Speech-Language Path. and Audio.	070	0	Revenue Shortfalls	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	080	0	March 2020 Eboard	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	081	0	April 2020 Eboard	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	082	0	May 2020 Eboard	Policy Packages

## Health Related Licensing Boards

Summary Cross Reference Listing and Packages  
2021-23 Biennium

Agency Number: 83300

BAM Analyst: Brickman, Tamara

Budget Coordinator: Moreland, Katherine - (503)378-0257

<i>Cross Reference Number</i>	<i>Cross Reference Description</i>	<i>Package Number</i>	<i>Priority</i>	<i>Package Description</i>	<i>Package Group</i>
028-00-00-00000	Speech-Language Path. and Audio.	083	0	June 2020 Eboard	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	087	0	August 2020 Special Session	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	088	0	September 2020 Emergency Board	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	090	0	Analyst Adjustments	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	091	0	Elimination of S&S Inflation	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	092	0	Personal Services Adjustments	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	093	0	Transfers to General Fund	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	094	0	Revenue Solutions	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	096	0	Statewide Adjustment DAS Chgs	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	097	0	Statewide AG Adjustment	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	098	0	HRLB Program Reorganization	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	099	0	Microsoft 365 Consolidation	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	801	0	LFO Analyst Adjustments	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	810	0	Statewide Adjustments	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	811	0	Budget Reconciliation Adjustments	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	813	0	Policy Bills	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	816	0	Capital Construction	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	850	0	Program Change Bill	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	107	0	Professional License and Permit Fee Increase	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	010	0	Non-PICS Psnl Svc / Vacancy Factor	Essential Packages
029-00-00-00000	Veterinary Medical Examiners	021	0	Phase-in	Essential Packages
029-00-00-00000	Veterinary Medical Examiners	022	0	Phase-out Pgm & One-time Costs	Essential Packages

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## Health Related Licensing Boards

### Summary Cross Reference Listing and Packages

2021-23 Biennium

Agency Number: 83300

BAM Analyst: Brickman, Tamara

Budget Coordinator: Moreland, Katherine - (503)378-0257

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
029-00-00-00000	Veterinary Medical Examiners	031	0	Standard Inflation	Essential Packages
029-00-00-00000	Veterinary Medical Examiners	032	0	Above Standard Inflation	Essential Packages
029-00-00-00000	Veterinary Medical Examiners	033	0	Exceptional Inflation	Essential Packages
029-00-00-00000	Veterinary Medical Examiners	060	0	Technical Adjustments	Essential Packages
029-00-00-00000	Veterinary Medical Examiners	080	0	March 2020 Eboard	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	081	0	April 2020 Eboard	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	082	0	May 2020 Eboard	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	083	0	June 2020 Eboard	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	087	0	August 2020 Special Session	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	088	0	September 2020 Emergency Board	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	090	0	Analyst Adjustments	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	091	0	Elimination of S&S Inflation	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	092	0	Personal Services Adjustments	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	093	0	Transfers to General Fund	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	094	0	Revenue Solutions	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	096	0	Statewide Adjustment DAS Chgs	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	097	0	Statewide AG Adjustment	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	098	0	HRLB Program Reorganization	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	099	0	Microsoft 365 Consolidation	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	801	0	LFO Analyst Adjustments	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	810	0	Statewide Adjustments	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	811	0	Budget Reconciliation Adjustments	Policy Packages

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Summary Cross Reference Listing and Packages

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## Health Related Licensing Boards

### Summary Cross Reference Listing and Packages

2021-23 Biennium

Agency Number: 83300

BAM Analyst: Brickman, Tamara

Budget Coordinator: Moreland, Katherine - (503)378-0257

<i>Cross Reference Number</i>	<i>Cross Reference Description</i>	<i>Package Number</i>	<i>Priority</i>	<i>Package Description</i>	<i>Package Group</i>
029-00-00-00000	Veterinary Medical Examiners	813	0	Policy Bills	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	816	0	Capital Construction	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	850	0	Program Change Bill	Policy Packages

## Health Related Licensing Boards

Policy Package List by Priority  
2021-23 Biennium

Agency Number: 83300

BAM Analyst: Brickman, Tamara

Budget Coordinator: Moreland, Katherine - (503)378-0257

Priority	Policy Pkg Number	Policy Pkg Description	Summary Cross Reference Number	Cross Reference Description
0	070	Revenue Shortfalls	018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
	080	March 2020 Eboard	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	081	April 2020 Eboard	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	082	May 2020 Eboard	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	083	June 2020 Eboard	017-00-00-00000	Mortuary and Cemetery Board

## Health Related Licensing Boards

Policy Package List by Priority  
2021-23 Biennium

Agency Number: 83300

BAM Analyst: Brickman, Tamara

Budget Coordinator: Moreland, Katherine - (503)378-0257

Priority	Policy Pkg Number	Policy Pkg Description	Summary Cross Reference Number	Cross Reference Description
0	083	June 2020 Eboard	018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	087	August 2020 Special Session	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
	088	September 2020 Emergency Board	029-00-00-00000	Veterinary Medical Examiners
			017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
	090	Analyst Adjustments	028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
			017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
			017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine



## Health Related Licensing Boards

Policy Package List by Priority  
2021-23 Biennium

Agency Number: 83300

BAM Analyst: Brickman, Tamara

Budget Coordinator: Moreland, Katherine - (503)378-0257

Priority	Policy Pkg Number	Policy Pkg Description	Summary Cross Reference Number	Cross Reference Description
0	091	Elimination of S&S Inflation	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
	092	Personal Services Adjustments	029-00-00-00000	Veterinary Medical Examiners
			017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
	093	Transfers to General Fund	028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
			017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
	094	Revenue Solutions	026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
			017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.

## Health Related Licensing Boards

Policy Package List by Priority  
2021-23 Biennium

Agency Number: 83300

BAM Analyst: Brickman, Tamara

Budget Coordinator: Moreland, Katherine - (503)378-0257

Priority	Policy Pkg Number	Policy Pkg Description	Summary Cross Reference Number	Cross Reference Description
0	094	Revenue Solutions	029-00-00-00000	Veterinary Medical Examiners
			017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
	096	Statewide Adjustment DAS Chgs	029-00-00-00000	Veterinary Medical Examiners
			017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
	097	Statewide AG Adjustment	029-00-00-00000	Veterinary Medical Examiners
			017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
	098	HRLB Program Reorganization	029-00-00-00000	Veterinary Medical Examiners
			017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
	099	Microsoft 365 Consolidation	029-00-00-00000	Veterinary Medical Examiners
			017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging

## Health Related Licensing Boards

Policy Package List by Priority  
2021-23 Biennium

Agency Number: 83300

BAM Analyst: Brickman, Tamara

Budget Coordinator: Moreland, Katherine - (503)378-0257

Priority	Policy Pkg Number	Policy Pkg Description	Summary Cross Reference Number	Cross Reference Description
0	099	Microsoft 365 Consolidation	028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	101	Indigent Disposition Program Fee/Allocation	017-00-00-00000	Mortuary and Cemetery Board
	102	Indigent Disposition Program Limitation	017-00-00-00000	Mortuary and Cemetery Board
	103	Travel Expenses for Inspections	017-00-00-00000	Mortuary and Cemetery Board
	104	Licesnure Renewal Fee Increase	018-00-00-00000	Naturopathic Medicine
	105	Licesnure Renewal Fee Increase	020-00-00-00000	Occupational Therapy Licensing
	106	Professional License and Permit Fee Increase	026-00-00-00000	Medical Imaging
	107	Professional License and Permit Fee Increase	028-00-00-00000	Speech-Language Path. and Audio.
	801	LFO Analyst Adjustments	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	810	Statewide Adjustments	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	811	Budget Reconciliation Adjustments	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine

## Health Related Licensing Boards

Policy Package List by Priority  
2021-23 Biennium

Agency Number: 83300

BAM Analyst: Brickman, Tamara

Budget Coordinator: Moreland, Katherine - (503)378-0257

Priority	Policy Pkg Number	Policy Pkg Description	Summary Cross Reference Number	Cross Reference Description
0	811	Budget Reconciliation Adjustments	020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	813	Policy Bills	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
			017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
	816	Capital Construction	020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
			017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
	850	Program Change Bill	028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
			017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners

**Health Related Licensing Boards****Agency Number: 83300****Budget Support - Detail Revenues and Expenditures****Cross Reference Number: 83300-020-00-00-00000****2021-23 Biennium****Occupational Therapy Licensing**

<i>Description</i>	<i>2017-19 Actuals</i>	<i>2019-21 Leg Adopted Budget</i>	<i>2019-21 Leg Approved Budget</i>	<i>2021-23 Agency Request Budget</i>	<i>2021-23 Governor's Budget</i>	<i>2021-23 Leg. Adopted Budget</i>
<b>BEGINNING BALANCE</b>						
<b>0025 Beginning Balance</b>						
3400 Other Funds Ltd	349,108	425,209	425,209	425,209	425,209	425,209
<b>0030 Beginning Balance Adjustment</b>						
3400 Other Funds Ltd	-	(58,172)	(58,172)	(88,741)	(88,741)	(88,741)
<b>BEGINNING BALANCE</b>						
3400 Other Funds Ltd	349,108	367,037	367,037	336,468	336,468	336,468
<b>TOTAL BEGINNING BALANCE</b>	<b>\$349,108</b>	<b>\$367,037</b>	<b>\$367,037</b>	<b>\$336,468</b>	<b>\$336,468</b>	<b>\$336,468</b>
<b>REVENUE CATEGORIES</b>						
<b>LICENSES AND FEES</b>						
<b>0205 Business Lic and Fees</b>						
3400 Other Funds Ltd	446,200	486,202	486,202	630,775	315,388	630,775
<b>FINES, RENTS AND ROYALTIES</b>						
<b>0505 Fines and Forfeitures</b>						
3400 Other Funds Ltd	2,700	-	-	1,000	500	1,000
<b>INTEREST EARNINGS</b>						
<b>0605 Interest Income</b>						
3400 Other Funds Ltd	18,822	22,000	22,000	22,000	11,000	22,000
<b>OTHER</b>						
<b>0975 Other Revenues</b>						
3400 Other Funds Ltd	7,488	6,250	6,250	7,500	3,750	7,500
<b>REVENUE CATEGORIES</b>						
3400 Other Funds Ltd	475,210	514,452	514,452	661,275	330,638	661,275

# Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-020-00-00-00000

2021-23 Biennium

Occupational Therapy Licensing

Description	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
<b>TOTAL REVENUE CATEGORIES</b>	<b>\$475,210</b>	<b>\$514,452</b>	<b>\$514,452</b>	<b>\$661,275</b>	<b>\$330,638</b>	<b>\$661,275</b>
<b>TRANSFERS OUT</b>						
<b>2010 Transfer Out - Intrafund</b>						
3400 Other Funds Ltd	(27,451)	(23,140)	(23,140)	-	-	-
<b>2443 Tsfr To Oregon Health Authority</b>						
3400 Other Funds Ltd	(9,240)	(8,640)	(8,640)	(10,500)	(5,250)	(10,500)
<b>TRANSFERS OUT</b>						
3400 Other Funds Ltd	(36,691)	(31,780)	(31,780)	(10,500)	(5,250)	(10,500)
<b>TOTAL TRANSFERS OUT</b>	<b>(\$36,691)</b>	<b>(\$31,780)</b>	<b>(\$31,780)</b>	<b>(\$10,500)</b>	<b>(\$5,250)</b>	<b>(\$10,500)</b>
<b>AVAILABLE REVENUES</b>						
3400 Other Funds Ltd	787,627	849,709	849,709	987,243	661,856	987,243
<b>TOTAL AVAILABLE REVENUES</b>	<b>\$787,627</b>	<b>\$849,709</b>	<b>\$849,709</b>	<b>\$987,243</b>	<b>\$661,856</b>	<b>\$987,243</b>
<b>EXPENDITURES</b>						
<b>PERSONAL SERVICES</b>						
<b>SALARIES &amp; WAGES</b>						
<b>3110 Class/Unclass Sal. and Per Diem</b>						
3400 Other Funds Ltd	201,290	246,344	246,344	322,270	151,426	322,270
<b>3160 Temporary Appointments</b>						
3400 Other Funds Ltd	-	8,862	8,862	-	-	-
<b>SALARIES &amp; WAGES</b>						
3400 Other Funds Ltd	201,290	255,206	255,206	322,270	151,426	322,270
<b>TOTAL SALARIES &amp; WAGES</b>	<b>\$201,290</b>	<b>\$255,206</b>	<b>\$255,206</b>	<b>\$322,270</b>	<b>\$151,426</b>	<b>\$322,270</b>
<b>OTHER PAYROLL EXPENSES</b>						

**Health Related Licensing Boards****Agency Number: 83300****Budget Support - Detail Revenues and Expenditures****Cross Reference Number: 83300-020-00-00-00000****2021-23 Biennium****Occupational Therapy Licensing**

<i>Description</i>	<i>2017-19 Actuals</i>	<i>2019-21 Leg Adopted Budget</i>	<i>2019-21 Leg Approved Budget</i>	<i>2021-23 Agency Request Budget</i>	<i>2021-23 Governor's Budget</i>	<i>2021-23 Leg. Adopted Budget</i>
<b>3210 Empl. Rel. Bd. Assessments</b>						
3400 Other Funds Ltd	1	61	61	96	43	96
<b>3220 Public Employees' Retire Cont</b>						
3400 Other Funds Ltd	31,200	41,313	41,313	54,708	25,691	54,708
<b>3221 Pension Obligation Bond</b>						
3400 Other Funds Ltd	12,533	12,306	12,306	19,417	9,709	19,417
<b>3230 Social Security Taxes</b>						
3400 Other Funds Ltd	15,453	19,524	19,524	24,655	11,585	24,655
<b>3240 Unemployment Assessments</b>						
3400 Other Funds Ltd	2,818	-	-	-	-	-
<b>3250 Worker's Comp. Assess. (WCD)</b>						
3400 Other Funds Ltd	79	116	116	77	34	77
<b>3260 Mass Transit Tax</b>						
3400 Other Funds Ltd	1,191	1,361	1,361	1,989	995	1,989
<b>3270 Flexible Benefits</b>						
3400 Other Funds Ltd	39,635	70,368	70,368	63,720	28,674	63,720
<b>OTHER PAYROLL EXPENSES</b>						
3400 Other Funds Ltd	102,910	145,049	145,049	164,662	76,731	164,662
<b>TOTAL OTHER PAYROLL EXPENSES</b>	<b>\$102,910</b>	<b>\$145,049</b>	<b>\$145,049</b>	<b>\$164,662</b>	<b>\$76,731</b>	<b>\$164,662</b>
<b>P.S. BUDGET ADJUSTMENTS</b>						
<b>3465 Reconciliation Adjustment</b>						
3400 Other Funds Ltd	-	(1,266)	(1,266)	-	-	-
<b>PERSONAL SERVICES</b>						

# Health Related Licensing Boards

Agency Number: 83300

## Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-020-00-00-00000

2021-23 Biennium

### Occupational Therapy Licensing

Description	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
3400 Other Funds Ltd	304,200	398,989	398,989	486,932	228,157	486,932
<b>TOTAL PERSONAL SERVICES</b>	<b>\$304,200</b>	<b>\$398,989</b>	<b>\$398,989</b>	<b>\$486,932</b>	<b>\$228,157</b>	<b>\$486,932</b>
<b>SERVICES &amp; SUPPLIES</b>						
<b>4100 Instate Travel</b>						
3400 Other Funds Ltd	7,127	6,997	6,997	7,298	3,498	7,298
<b>4125 Out of State Travel</b>						
3400 Other Funds Ltd	2,750	2,675	2,675	2,790	1,337	2,790
<b>4150 Employee Training</b>						
3400 Other Funds Ltd	3,942	2,329	2,329	2,429	1,164	2,429
<b>4175 Office Expenses</b>						
3400 Other Funds Ltd	8,180	11,012	11,012	11,486	8,221	11,486
<b>4200 Telecommunications</b>						
3400 Other Funds Ltd	10,008	6,028	6,028	6,287	3,014	6,287
<b>4225 State Gov. Service Charges</b>						
3400 Other Funds Ltd	10,889	22,935	22,935	21,010	18,919	19,891
<b>4250 Data Processing</b>						
3400 Other Funds Ltd	724	793	793	11,384	4,633	10,034
<b>4275 Publicity and Publications</b>						
3400 Other Funds Ltd	1,428	3,578	3,578	3,732	1,789	3,732
<b>4300 Professional Services</b>						
3400 Other Funds Ltd	5,564	15,388	15,388	5,369	2,246	5,369
<b>4315 IT Professional Services</b>						
3400 Other Funds Ltd	4,380	58,882	58,882	26,681	13,341	26,681



**Health Related Licensing Boards****Agency Number: 83300****Budget Support - Detail Revenues and Expenditures****Cross Reference Number: 83300-020-00-00-00000****2021-23 Biennium****Occupational Therapy Licensing**

<i>Description</i>	<i>2017-19 Actuals</i>	<i>2019-21 Leg Adopted Budget</i>	<i>2019-21 Leg Approved Budget</i>	<i>2021-23 Agency Request Budget</i>	<i>2021-23 Governor's Budget</i>	<i>2021-23 Leg. Adopted Budget</i>
<b>4325 Attorney General</b>						
3400 Other Funds Ltd	12,579	25,703	25,703	30,697	14,442	28,987
<b>4375 Employee Recruitment and Develop</b>						
3400 Other Funds Ltd	33	40	40	42	20	42
<b>4400 Dues and Subscriptions</b>						
3400 Other Funds Ltd	235	340	340	355	170	355
<b>4425 Facilities Rental and Taxes</b>						
3400 Other Funds Ltd	18,234	19,932	19,932	24,433	11,751	23,275
<b>4575 Agency Program Related S and S</b>						
3400 Other Funds Ltd	24,913	24,912	24,912	25,983	9,741	25,983
<b>4650 Other Services and Supplies</b>						
3400 Other Funds Ltd	11,746	16,391	16,391	42,947	10,202	32,675
<b>4700 Expendable Prop 250 - 5000</b>						
3400 Other Funds Ltd	-	1,168	1,168	1,218	584	1,218
<b>4715 IT Expendable Property</b>						
3400 Other Funds Ltd	383	1,750	1,750	1,825	875	1,825
<b>SERVICES &amp; SUPPLIES</b>						
3400 Other Funds Ltd	123,115	220,853	220,853	225,966	105,947	210,357
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>\$123,115</b>	<b>\$220,853</b>	<b>\$220,853</b>	<b>\$225,966</b>	<b>\$105,947</b>	<b>\$210,357</b>
<b>EXPENDITURES</b>						
3400 Other Funds Ltd	427,315	619,842	619,842	712,898	334,104	697,289
<b>TOTAL EXPENDITURES</b>	<b>\$427,315</b>	<b>\$619,842</b>	<b>\$619,842</b>	<b>\$712,898</b>	<b>\$334,104</b>	<b>\$697,289</b>
<b>ENDING BALANCE</b>						

**Health Related Licensing Boards****Agency Number: 83300****Budget Support - Detail Revenues and Expenditures****Cross Reference Number: 83300-020-00-00-00000****2021-23 Biennium****Occupational Therapy Licensing**

<i>Description</i>	<i>2017-19 Actuals</i>	<i>2019-21 Leg Adopted Budget</i>	<i>2019-21 Leg Approved Budget</i>	<i>2021-23 Agency Request Budget</i>	<i>2021-23 Governor's Budget</i>	<i>2021-23 Leg. Adopted Budget</i>
3400 Other Funds Ltd	360,312	229,867	229,867	274,345	327,752	289,954
<b>TOTAL ENDING BALANCE</b>	<b>\$360,312</b>	<b>\$229,867</b>	<b>\$229,867</b>	<b>\$274,345</b>	<b>\$327,752</b>	<b>\$289,954</b>
<b>AUTHORIZED POSITIONS</b>						
8150 Class/Unclass Positions	2	2	2	2	2	2
<b>TOTAL AUTHORIZED POSITIONS</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
<b>AUTHORIZED FTE</b>						
8250 Class/Unclass FTE Positions	1.50	1.75	1.75	1.65	0.75	1.65
<b>TOTAL AUTHORIZED FTE</b>	<b>1.50</b>	<b>1.75</b>	<b>1.75</b>	<b>1.65</b>	<b>0.75</b>	<b>1.65</b>

**Health Related Licensing Boards**
**Agency Number: 83300**
**Budget Support - Detail Revenues and Expenditures**
**Cross Reference Number: 83300-000-00-00-00000**
**2021-23 Biennium**
**Health Related Licensing Boards**

<i>Description</i>	<i>2017-19 Actuals</i>	<i>2019-21 Leg Adopted Budget</i>	<i>2019-21 Leg Approved Budget</i>	<i>2021-23 Agency Request Budget</i>	<i>2021-23 Governor's Budget</i>	<i>2021-23 Leg. Adopted Budget</i>
<b>BEGINNING BALANCE</b>						
<b>0025 Beginning Balance</b>						
3400 Other Funds Ltd	3,825,385	4,472,972	4,472,972	4,472,972	4,472,972	4,472,972
<b>0030 Beginning Balance Adjustment</b>						
3400 Other Funds Ltd	(260)	138,021	138,021	(800,149)	(800,149)	(800,149)
<b>BEGINNING BALANCE</b>						
3400 Other Funds Ltd	3,825,125	4,610,993	4,610,993	3,672,823	3,672,823	3,672,823
<b>TOTAL BEGINNING BALANCE</b>	<b>\$3,825,125</b>	<b>\$4,610,993</b>	<b>\$4,610,993</b>	<b>\$3,672,823</b>	<b>\$3,672,823</b>	<b>\$3,672,823</b>
<b>REVENUE CATEGORIES</b>						
<b>LICENSES AND FEES</b>						
<b>0205 Business Lic and Fees</b>						
3400 Other Funds Ltd	4,426,968	4,985,787	4,985,787	5,849,573	2,924,788	5,849,573
<b>0210 Non-business Lic. and Fees</b>						
3400 Other Funds Ltd	1,499,804	1,441,860	1,441,860	2,566,064	1,283,033	2,323,106
<b>LICENSES AND FEES</b>						
3400 Other Funds Ltd	5,926,772	6,427,647	6,427,647	8,415,637	4,207,821	8,172,679
<b>TOTAL LICENSES AND FEES</b>	<b>\$5,926,772</b>	<b>\$6,427,647</b>	<b>\$6,427,647</b>	<b>\$8,415,637</b>	<b>\$4,207,821</b>	<b>\$8,172,679</b>
<b>CHARGES FOR SERVICES</b>						
<b>0410 Charges for Services</b>						
3400 Other Funds Ltd	3,486	3,175	3,175	866	433	866
<b>FINES, RENTS AND ROYALTIES</b>						
<b>0505 Fines and Forfeitures</b>						
3400 Other Funds Ltd	102,382	60,750	60,750	87,816	43,908	87,816

**Health Related Licensing Boards**
**Agency Number: 83300**
**Budget Support - Detail Revenues and Expenditures**
**Cross Reference Number: 83300-000-00-00-00000**
**2021-23 Biennium**
**Health Related Licensing Boards**

<i>Description</i>	<i>2017-19 Actuals</i>	<i>2019-21 Leg Adopted Budget</i>	<i>2019-21 Leg Approved Budget</i>	<i>2021-23 Agency Request Budget</i>	<i>2021-23 Governor's Budget</i>	<i>2021-23 Leg. Adopted Budget</i>
<b>INTEREST EARNINGS</b>						
<b>0605 Interest Income</b>						
3400 Other Funds Ltd	194,123	154,928	154,928	211,259	105,630	211,259
<b>OTHER</b>						
<b>0975 Other Revenues</b>						
3400 Other Funds Ltd	110,599	98,654	98,654	113,438	56,719	113,438
<b>TRANSFERS IN</b>						
<b>1010 Transfer In - Intrafund</b>						
3400 Other Funds Ltd	151,377	170,924	170,924	-	-	-
<b>REVENUE CATEGORIES</b>						
3400 Other Funds Ltd	6,488,739	6,916,078	6,916,078	8,829,016	4,414,511	8,586,058
<b>TOTAL REVENUE CATEGORIES</b>	<b>\$6,488,739</b>	<b>\$6,916,078</b>	<b>\$6,916,078</b>	<b>\$8,829,016</b>	<b>\$4,414,511</b>	<b>\$8,586,058</b>
<b>TRANSFERS OUT</b>						
<b>2010 Transfer Out - Intrafund</b>						
3400 Other Funds Ltd	(151,377)	(170,924)	(170,924)	-	-	-
<b>2443 Tsfr To Oregon Health Authority</b>						
3400 Other Funds Ltd	(72,582)	(73,590)	(73,590)	(75,961)	(37,981)	(75,961)
<b>TRANSFERS OUT</b>						
3400 Other Funds Ltd	(223,959)	(244,514)	(244,514)	(75,961)	(37,981)	(75,961)
<b>TOTAL TRANSFERS OUT</b>	<b>(\$223,959)</b>	<b>(\$244,514)</b>	<b>(\$244,514)</b>	<b>(\$75,961)</b>	<b>(\$37,981)</b>	<b>(\$75,961)</b>
<b>AVAILABLE REVENUES</b>						
3400 Other Funds Ltd	10,089,905	11,282,557	11,282,557	12,425,878	8,049,353	12,182,920
<b>TOTAL AVAILABLE REVENUES</b>	<b>\$10,089,905</b>	<b>\$11,282,557</b>	<b>\$11,282,557</b>	<b>\$12,425,878</b>	<b>\$8,049,353</b>	<b>\$12,182,920</b>

**Health Related Licensing Boards****Agency Number: 83300****Budget Support - Detail Revenues and Expenditures****Cross Reference Number: 83300-000-00-00-00000****2021-23 Biennium****Health Related Licensing Boards**

<i>Description</i>	<i>2017-19 Actuals</i>	<i>2019-21 Leg Adopted Budget</i>	<i>2019-21 Leg Approved Budget</i>	<i>2021-23 Agency Request Budget</i>	<i>2021-23 Governor's Budget</i>	<i>2021-23 Leg. Adopted Budget</i>
<b>EXPENDITURES</b>						
<b>PERSONAL SERVICES</b>						
<b>SALARIES &amp; WAGES</b>						
<b>3110 Class/Unclass Sal. and Per Diem</b>						
3400 Other Funds Ltd	2,404,048	3,095,310	3,095,310	3,469,640	1,690,902	3,469,640
<b>3160 Temporary Appointments</b>						
3400 Other Funds Ltd	31,583	14,716	14,716	6,106	3,052	6,106
<b>3170 Overtime Payments</b>						
3400 Other Funds Ltd	4,261	-	-	-	-	-
<b>3190 All Other Differential</b>						
3400 Other Funds Ltd	27,758	-	-	-	-	-
<b>SALARIES &amp; WAGES</b>						
3400 Other Funds Ltd	2,467,650	3,110,026	3,110,026	3,475,746	1,693,954	3,475,746
<b>TOTAL SALARIES &amp; WAGES</b>	<b>\$2,467,650</b>	<b>\$3,110,026</b>	<b>\$3,110,026</b>	<b>\$3,475,746</b>	<b>\$1,693,954</b>	<b>\$3,475,746</b>
<b>OTHER PAYROLL EXPENSES</b>						
<b>3210 Empl. Rel. Bd. Assessments</b>						
3400 Other Funds Ltd	517	1,098	1,098	1,270	616	1,270
<b>3220 Public Employees' Retire Cont</b>						
3400 Other Funds Ltd	376,431	519,045	519,045	588,060	286,510	588,060
<b>3221 Pension Obligation Bond</b>						
3400 Other Funds Ltd	146,353	155,548	155,548	208,641	104,321	208,641
<b>3230 Social Security Taxes</b>						
3400 Other Funds Ltd	185,998	237,919	237,919	265,901	129,599	265,901

**Health Related Licensing Boards**
**Agency Number: 83300**
**Budget Support - Detail Revenues and Expenditures**
**Cross Reference Number: 83300-000-00-00-00000**
**2021-23 Biennium**
**Health Related Licensing Boards**

<i>Description</i>	<i>2017-19 Actuals</i>	<i>2019-21 Leg Adopted Budget</i>	<i>2019-21 Leg Approved Budget</i>	<i>2021-23 Agency Request Budget</i>	<i>2021-23 Governor's Budget</i>	<i>2021-23 Leg. Adopted Budget</i>
<b>3240 Unemployment Assessments</b>						
3400 Other Funds Ltd	31,560	-	-	-	-	-
<b>3250 Worker's Comp. Assess. (WCD)</b>						
3400 Other Funds Ltd	949	1,392	1,392	1,008	488	1,008
<b>3260 Mass Transit Tax</b>						
3400 Other Funds Ltd	14,429	16,644	16,644	20,909	10,345	20,909
<b>3270 Flexible Benefits</b>						
3400 Other Funds Ltd	548,241	844,416	844,416	837,918	406,215	837,918
<b>OTHER PAYROLL EXPENSES</b>						
3400 Other Funds Ltd	1,304,478	1,776,062	1,776,062	1,923,707	938,094	1,923,707
<b>TOTAL OTHER PAYROLL EXPENSES</b>	<b>\$1,304,478</b>	<b>\$1,776,062</b>	<b>\$1,776,062</b>	<b>\$1,923,707</b>	<b>\$938,094</b>	<b>\$1,923,707</b>
<b>P.S. BUDGET ADJUSTMENTS</b>						
<b>3455 Vacancy Savings</b>						
3400 Other Funds Ltd	-	-	-	(8,914)	(39,986)	(8,914)
<b>3465 Reconciliation Adjustment</b>						
3400 Other Funds Ltd	-	(4,858)	(4,858)	-	(8)	-
<b>P.S. BUDGET ADJUSTMENTS</b>						
3400 Other Funds Ltd	-	(4,858)	(4,858)	(8,914)	(39,994)	(8,914)
<b>TOTAL P.S. BUDGET ADJUSTMENTS</b>	<b>-</b>	<b>(\$4,858)</b>	<b>(\$4,858)</b>	<b>(\$8,914)</b>	<b>(\$39,994)</b>	<b>(\$8,914)</b>
<b>PERSONAL SERVICES</b>						
3400 Other Funds Ltd	3,772,128	4,881,230	4,881,230	5,390,539	2,592,054	5,390,539
<b>TOTAL PERSONAL SERVICES</b>	<b>\$3,772,128</b>	<b>\$4,881,230</b>	<b>\$4,881,230</b>	<b>\$5,390,539</b>	<b>\$2,592,054</b>	<b>\$5,390,539</b>
<b>SERVICES &amp; SUPPLIES</b>						

**Health Related Licensing Boards****Agency Number: 83300****Budget Support - Detail Revenues and Expenditures****Cross Reference Number: 83300-000-00-00-00000****2021-23 Biennium****Health Related Licensing Boards**

<i>Description</i>	<i>2017-19 Actuals</i>	<i>2019-21 Leg Adopted Budget</i>	<i>2019-21 Leg Approved Budget</i>	<i>2021-23 Agency Request Budget</i>	<i>2021-23 Governor's Budget</i>	<i>2021-23 Leg. Adopted Budget</i>
<b>4100 Instate Travel</b>						
3400 Other Funds Ltd	161,595	111,047	111,047	174,739	75,662	155,296
<b>4125 Out of State Travel</b>						
3400 Other Funds Ltd	9,719	19,495	19,495	19,071	7,996	16,737
<b>4150 Employee Training</b>						
3400 Other Funds Ltd	11,954	23,682	23,682	24,700	10,307	21,502
<b>4175 Office Expenses</b>						
3400 Other Funds Ltd	90,522	134,278	134,278	124,408	56,353	112,408
<b>4200 Telecommunications</b>						
3400 Other Funds Ltd	70,623	49,812	49,812	62,384	28,406	59,384
<b>4225 State Gov. Service Charges</b>						
3400 Other Funds Ltd	137,335	139,049	139,049	240,769	216,733	227,903
<b>4250 Data Processing</b>						
3400 Other Funds Ltd	20,674	8,788	8,788	77,724	24,850	58,596
<b>4275 Publicity and Publications</b>						
3400 Other Funds Ltd	8,141	17,299	17,299	18,043	7,029	14,665
<b>4300 Professional Services</b>						
3400 Other Funds Ltd	117,325	665,564	665,564	78,744	18,769	63,744
<b>4315 IT Professional Services</b>						
3400 Other Funds Ltd	50,709	487,697	487,697	404,130	200,565	401,130
<b>4325 Attorney General</b>						
3400 Other Funds Ltd	361,773	380,105	380,105	429,979	164,245	359,693
<b>4375 Employee Recruitment and Develop</b>						

**Health Related Licensing Boards**
**Agency Number: 83300**
**Budget Support - Detail Revenues and Expenditures**
**Cross Reference Number: 83300-000-00-00-00000**
**2021-23 Biennium**
**Health Related Licensing Boards**

<i>Description</i>	<i>2017-19 Actuals</i>	<i>2019-21 Leg Adopted Budget</i>	<i>2019-21 Leg Approved Budget</i>	<i>2021-23 Agency Request Budget</i>	<i>2021-23 Governor's Budget</i>	<i>2021-23 Leg. Adopted Budget</i>
3400 Other Funds Ltd	752	3,106	3,106	2,197	936	1,954
<b>4400 Dues and Subscriptions</b>						
3400 Other Funds Ltd	7,551	9,799	9,799	10,221	4,143	8,644
<b>4425 Facilities Rental and Taxes</b>						
3400 Other Funds Ltd	222,922	242,666	242,666	297,461	119,505	279,867
<b>4475 Facilities Maintenance</b>						
3400 Other Funds Ltd	4,330	-	-	-	-	-
<b>4575 Agency Program Related S and S</b>						
3400 Other Funds Ltd	529,083	176,874	176,874	1,139,979	322,716	709,479
<b>4650 Other Services and Supplies</b>						
3400 Other Funds Ltd	134,795	83,489	83,489	412,144	80,231	262,994
<b>4700 Expendable Prop 250 - 5000</b>						
3400 Other Funds Ltd	42,013	23,122	23,122	22,030	7,335	15,300
<b>4715 IT Expendable Property</b>						
3400 Other Funds Ltd	6,556	30,928	30,928	30,171	9,626	20,077
<b>SERVICES &amp; SUPPLIES</b>						
3400 Other Funds Ltd	1,988,372	2,606,800	2,606,800	3,568,894	1,355,407	2,789,373
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>\$1,988,372</b>	<b>\$2,606,800</b>	<b>\$2,606,800</b>	<b>\$3,568,894</b>	<b>\$1,355,407</b>	<b>\$2,789,373</b>
<b>EXPENDITURES</b>						
3400 Other Funds Ltd	5,760,500	7,488,030	7,488,030	8,959,433	3,947,461	8,179,912
<b>TOTAL EXPENDITURES</b>	<b>\$5,760,500</b>	<b>\$7,488,030</b>	<b>\$7,488,030</b>	<b>\$8,959,433</b>	<b>\$3,947,461</b>	<b>\$8,179,912</b>
<b>ENDING BALANCE</b>						
3400 Other Funds Ltd	4,329,405	3,794,527	3,794,527	3,466,445	4,101,892	4,003,008



**Health Related Licensing Boards****Agency Number: 83300****Budget Support - Detail Revenues and Expenditures****Cross Reference Number: 83300-000-00-00-00000****2021-23 Biennium****Health Related Licensing Boards**

<i>Description</i>	<i>2017-19 Actuals</i>	<i>2019-21 Leg Adopted Budget</i>	<i>2019-21 Leg Approved Budget</i>	<i>2021-23 Agency Request Budget</i>	<i>2021-23 Governor's Budget</i>	<i>2021-23 Leg. Adopted Budget</i>
<b>TOTAL ENDING BALANCE</b>	<b>\$4,329,405</b>	<b>\$3,794,527</b>	<b>\$3,794,527</b>	<b>\$3,466,445</b>	<b>\$4,101,892</b>	<b>\$4,003,008</b>
<b>AUTHORIZED POSITIONS</b>						
8150 Class/Unclass Positions	22	24	24	23	23	23
<b>TOTAL AUTHORIZED POSITIONS</b>	<b>22</b>	<b>24</b>	<b>24</b>	<b>23</b>	<b>23</b>	<b>23</b>
<b>AUTHORIZED FTE</b>						
8250 Class/Unclass FTE Positions	20.56	23.00	23.00	21.90	10.64	21.90
<b>TOTAL AUTHORIZED FTE</b>	<b>20.56</b>	<b>23.00</b>	<b>23.00</b>	<b>21.90</b>	<b>10.64</b>	<b>21.90</b>

# Health Related Licensing Boards

Agency Number: 83300

Version / Column Comparison Report - Detail

Cross Reference Number:83300-020-00-00-00000

2021-23 Biennium

Occupational Therapy Licensing

Description	Governor's Budget (Y-01) 2021-23 Base Budget	Leg. Adopted Budget (Z-01) 2021-23 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
<b>BEGINNING BALANCE</b>				
0025 Beginning Balance				
3400 Other Funds Ltd	425,209	425,209	0	-
0030 Beginning Balance Adjustment				
3400 Other Funds Ltd	(88,741)	(88,741)	0	-
<b>TOTAL BEGINNING BALANCE</b>				
3400 Other Funds Ltd	336,468	336,468	0	-
<b>REVENUE CATEGORIES</b>				
<b>LICENSES AND FEES</b>				
0205 Business Lic and Fees				
3400 Other Funds Ltd	498,825	498,825	0	-
<b>FINES, RENTS AND ROYALTIES</b>				
0505 Fines and Forfeitures				
3400 Other Funds Ltd	1,000	1,000	0	-
<b>INTEREST EARNINGS</b>				
0605 Interest Income				
3400 Other Funds Ltd	22,000	22,000	0	-
<b>OTHER</b>				
0975 Other Revenues				
3400 Other Funds Ltd	7,500	7,500	0	-
<b>TOTAL REVENUES</b>				
3400 Other Funds Ltd	529,325	529,325	0	-
<b>TRANSFERS OUT</b>				
2443 Tsfr To Oregon Health Authority				

# Health Related Licensing Boards

Agency Number: 83300

Version / Column Comparison Report - Detail

Cross Reference Number:83300-020-00-00-00000

2021-23 Biennium

Occupational Therapy Licensing

Description	Governor's Budget (Y-01) 2021-23 Base Budget	Leg. Adopted Budget (Z-01) 2021-23 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	(10,500)	(10,500)	0	-
<b>AVAILABLE REVENUES</b>				
3400 Other Funds Ltd	855,293	855,293	0	-
<b>EXPENDITURES</b>				
<b>PERSONAL SERVICES</b>				
<b>SALARIES &amp; WAGES</b>				
<b>3110 Class/Unclass Sal. and Per Diem</b>				
3400 Other Funds Ltd	335,216	335,216	0	-
<b>3160 Temporary Appointments</b>				
3400 Other Funds Ltd	8,862	8,862	0	-
<b>TOTAL SALARIES &amp; WAGES</b>				
3400 Other Funds Ltd	344,078	344,078	0	-
<b>OTHER PAYROLL EXPENSES</b>				
<b>3210 Empl. Rel. Bd. Assessments</b>				
3400 Other Funds Ltd	101	101	0	-
<b>3220 Public Employees' Retire Cont</b>				
3400 Other Funds Ltd	56,926	56,926	0	-
<b>3221 Pension Obligation Bond</b>				
3400 Other Funds Ltd	12,306	12,306	0	-
<b>3230 Social Security Taxes</b>				
3400 Other Funds Ltd	26,324	26,324	0	-
<b>3250 Worker's Comp. Assess. (WCD)</b>				
3400 Other Funds Ltd	80	80	0	-
<b>3260 Mass Transit Tax</b>				

# Health Related Licensing Boards

Agency Number: 83300

Version / Column Comparison Report - Detail

Cross Reference Number:83300-020-00-00-00000

2021-23 Biennium

Occupational Therapy Licensing

Description	Governor's Budget (Y-01) 2021-23 Base Budget	Leg. Adopted Budget (Z-01) 2021-23 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	1,361	1,361	0	-
<b>3270 Flexible Benefits</b>				
3400 Other Funds Ltd	66,906	66,906	0	-
<b>TOTAL OTHER PAYROLL EXPENSES</b>				
3400 Other Funds Ltd	164,004	164,004	0	-
<b>TOTAL PERSONAL SERVICES</b>				
3400 Other Funds Ltd	508,082	508,082	0	-
<b>SERVICES &amp; SUPPLIES</b>				
<b>4100 Instate Travel</b>				
3400 Other Funds Ltd	6,997	6,997	0	-
<b>4125 Out of State Travel</b>				
3400 Other Funds Ltd	2,675	2,675	0	-
<b>4150 Employee Training</b>				
3400 Other Funds Ltd	2,329	2,329	0	-
<b>4175 Office Expenses</b>				
3400 Other Funds Ltd	11,012	11,012	0	-
<b>4200 Telecommunications</b>				
3400 Other Funds Ltd	6,028	6,028	0	-
<b>4225 State Gov. Service Charges</b>				
3400 Other Funds Ltd	22,935	22,935	0	-
<b>4250 Data Processing</b>				
3400 Other Funds Ltd	793	793	0	-
<b>4275 Publicity and Publications</b>				
3400 Other Funds Ltd	3,578	3,578	0	-

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# Health Related Licensing Boards

Agency Number: 83300

Version / Column Comparison Report - Detail

Cross Reference Number:83300-020-00-00-00000

2021-23 Biennium

Occupational Therapy Licensing

Description	Governor's Budget (Y-01) 2021-23 Base Budget	Leg. Adopted Budget (Z-01) 2021-23 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
<b>4300 Professional Services</b>				
3400 Other Funds Ltd	15,388	15,388	0	-
<b>4315 IT Professional Services</b>				
3400 Other Funds Ltd	58,882	58,882	0	-
<b>4325 Attorney General</b>				
3400 Other Funds Ltd	25,703	25,703	0	-
<b>4375 Employee Recruitment and Develop</b>				
3400 Other Funds Ltd	40	40	0	-
<b>4400 Dues and Subscriptions</b>				
3400 Other Funds Ltd	340	340	0	-
<b>4425 Facilities Rental and Taxes</b>				
3400 Other Funds Ltd	19,932	19,932	0	-
<b>4575 Agency Program Related S and S</b>				
3400 Other Funds Ltd	24,912	24,912	0	-
<b>4650 Other Services and Supplies</b>				
3400 Other Funds Ltd	16,391	16,391	0	-
<b>4700 Expendable Prop 250 - 5000</b>				
3400 Other Funds Ltd	1,168	1,168	0	-
<b>4715 IT Expendable Property</b>				
3400 Other Funds Ltd	1,750	1,750	0	-
<b>TOTAL SERVICES &amp; SUPPLIES</b>				
3400 Other Funds Ltd	220,853	220,853	0	-
<b>TOTAL EXPENDITURES</b>				
3400 Other Funds Ltd	728,935	728,935	0	-

# Health Related Licensing Boards

Agency Number: 83300

Version / Column Comparison Report - Detail

Cross Reference Number:83300-020-00-00-00000

2021-23 Biennium

Occupational Therapy Licensing

Description	Governor's Budget (Y-01) 2021-23 Base Budget	Leg. Adopted Budget (Z-01) 2021-23 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
<b>ENDING BALANCE</b>				
3400 Other Funds Ltd	126,358	126,358	0	-
<b>AUTHORIZED POSITIONS</b>				
8150 Class/Unclass Positions	2	2	0	-
<b>AUTHORIZED FTE</b>				
8250 Class/Unclass FTE Positions	1.75	1.75	0	-

**Health Related Licensing Boards****Agency Number: 83300**

Package Comparison Report - Detail

Cross Reference Number: 83300-020-00-00-00000

2021-23 Biennium

Package: Non-PICS Psnl Svc / Vacancy Factor

Occupational Therapy Licensing

Pkg Group: ESS Pkg Type: 010 Pkg Number: 010

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

**EXPENDITURES****PERSONAL SERVICES****SALARIES & WAGES****3160 Temporary Appointments**

3400 Other Funds Ltd	381	381	0	0.00%
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**SALARIES & WAGES**

3400 Other Funds Ltd	381	381	0	0.00%
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<b>TOTAL SALARIES &amp; WAGES</b>	<b>\$381</b>	<b>\$381</b>	<b>\$0</b>	<b>0.00%</b>
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**OTHER PAYROLL EXPENSES****3221 Pension Obligation Bond**

3400 Other Funds Ltd	7,111	7,111	0	0.00%
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**3230 Social Security Taxes**

3400 Other Funds Ltd	29	29	0	0.00%
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**3260 Mass Transit Tax**

3400 Other Funds Ltd	706	706	0	0.00%
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**OTHER PAYROLL EXPENSES**

3400 Other Funds Ltd	7,846	7,846	0	0.00%
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<b>TOTAL OTHER PAYROLL EXPENSES</b>	<b>\$7,846</b>	<b>\$7,846</b>	<b>\$0</b>	<b>0.00%</b>
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**PERSONAL SERVICES**

# Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-020-00-00-00000

2021-23 Biennium

Package: Non-PICS Psnl Svc / Vacancy Factor

Occupational Therapy Licensing

Pkg Group: ESS Pkg Type: 010 Pkg Number: 010

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	8,227	8,227	0	0.00%
<b>TOTAL PERSONAL SERVICES</b>	<b>\$8,227</b>	<b>\$8,227</b>	<b>\$0</b>	<b>0.00%</b>
<b>EXPENDITURES</b>				
3400 Other Funds Ltd	8,227	8,227	0	0.00%
<b>TOTAL EXPENDITURES</b>	<b>\$8,227</b>	<b>\$8,227</b>	<b>\$0</b>	<b>0.00%</b>
<b>ENDING BALANCE</b>				
3400 Other Funds Ltd	(8,227)	(8,227)	0	0.00%
<b>TOTAL ENDING BALANCE</b>	<b>(\$8,227)</b>	<b>(\$8,227)</b>	<b>\$0</b>	<b>0.00%</b>



**Health Related Licensing Boards****Agency Number: 83300**

Package Comparison Report - Detail

Cross Reference Number: 83300-020-00-00-00000

2021-23 Biennium

Package: Standard Inflation

Occupational Therapy Licensing

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

**EXPENDITURES****SERVICES & SUPPLIES****4100 Instate Travel**

3400 Other Funds Ltd	301	301	0	0.00%
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**4125 Out of State Travel**

3400 Other Funds Ltd	115	115	0	0.00%
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**4150 Employee Training**

3400 Other Funds Ltd	100	100	0	0.00%
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**4175 Office Expenses**

3400 Other Funds Ltd	474	474	0	0.00%
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**4200 Telecommunications**

3400 Other Funds Ltd	259	259	0	0.00%
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**4225 State Gov. Service Charges**

3400 Other Funds Ltd	(1,925)	(1,925)	0	0.00%
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**4250 Data Processing**

3400 Other Funds Ltd	34	34	0	0.00%
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**4275 Publicity and Publications**

3400 Other Funds Ltd	154	154	0	0.00%
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**4300 Professional Services**

# Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-020-00-00-00000

2021-23 Biennium

Package: Standard Inflation

Occupational Therapy Licensing

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	877	877	0	0.00%
<b>4315 IT Professional Services</b>				
3400 Other Funds Ltd	3,356	3,356	0	0.00%
<b>4325 Attorney General</b>				
3400 Other Funds Ltd	4,994	4,994	0	0.00%
<b>4375 Employee Recruitment and Develop</b>				
3400 Other Funds Ltd	2	2	0	0.00%
<b>4400 Dues and Subscriptions</b>				
3400 Other Funds Ltd	15	15	0	0.00%
<b>4425 Facilities Rental and Taxes</b>				
3400 Other Funds Ltd	4,501	4,501	0	0.00%
<b>4575 Agency Program Related S and S</b>				
3400 Other Funds Ltd	1,071	1,071	0	0.00%
<b>4650 Other Services and Supplies</b>				
3400 Other Funds Ltd	705	705	0	0.00%
<b>4700 Expendable Prop 250 - 5000</b>				
3400 Other Funds Ltd	50	50	0	0.00%
<b>4715 IT Expendable Property</b>				
3400 Other Funds Ltd	75	75	0	0.00%

**Health Related Licensing Boards****Agency Number: 83300****Package Comparison Report - Detail****Cross Reference Number: 83300-020-00-00-00000****2021-23 Biennium****Package: Standard Inflation****Occupational Therapy Licensing****Pkg Group: ESS Pkg Type: 030 Pkg Number: 031**

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
SERVICES & SUPPLIES				
3400 Other Funds Ltd	15,158	15,158	0	0.00%
TOTAL SERVICES & SUPPLIES	\$15,158	\$15,158	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	15,158	15,158	0	0.00%
TOTAL EXPENDITURES	\$15,158	\$15,158	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(15,158)	(15,158)	0	0.00%
TOTAL ENDING BALANCE	(\$15,158)	(\$15,158)	\$0	0.00%

# Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-020-00-00-00000

2021-23 Biennium

Package: Technical Adjustments

Occupational Therapy Licensing

Pkg Group: ESS Pkg Type: 060 Pkg Number: 060

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

## EXPENDITURES

### SERVICES & SUPPLIES

#### 4250 Data Processing

3400 Other Funds Ltd	10,557	10,557	0	0.00%
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#### 4300 Professional Services

3400 Other Funds Ltd	(10,896)	(10,896)	0	0.00%
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#### 4315 IT Professional Services

3400 Other Funds Ltd	(10,557)	(10,557)	0	0.00%
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#### 4650 Other Services and Supplies

3400 Other Funds Ltd	25,851	25,851	0	0.00%
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### SERVICES & SUPPLIES

3400 Other Funds Ltd	14,955	14,955	0	0.00%
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<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>\$14,955</b>	<b>\$14,955</b>	<b>\$0</b>	<b>0.00%</b>
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## EXPENDITURES

3400 Other Funds Ltd	14,955	14,955	0	0.00%
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<b>TOTAL EXPENDITURES</b>	<b>\$14,955</b>	<b>\$14,955</b>	<b>\$0</b>	<b>0.00%</b>
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## ENDING BALANCE

3400 Other Funds Ltd	(14,955)	(14,955)	0	0.00%
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<b>TOTAL ENDING BALANCE</b>	<b>(\$14,955)</b>	<b>(\$14,955)</b>	<b>\$0</b>	<b>0.00%</b>
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**Health Related Licensing Boards****Agency Number: 83300**

Package Comparison Report - Detail

Cross Reference Number: 83300-020-00-00-00000

2021-23 Biennium

Package: Revenue Shortfalls

Occupational Therapy Licensing

Pkg Group: POL Pkg Type: 070 Pkg Number: 070

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

**EXPENDITURES****PERSONAL SERVICES****SALARIES & WAGES****3110 Class/Unclass Sal. and Per Diem**

3400 Other Funds Ltd	(12,946)	(12,946)	0	0.00%
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**3160 Temporary Appointments**

3400 Other Funds Ltd	(9,243)	(9,243)	0	0.00%
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**SALARIES & WAGES**

3400 Other Funds Ltd	(22,189)	(22,189)	0	0.00%
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**TOTAL SALARIES & WAGES**

<b>(\$22,189)</b>	<b>(\$22,189)</b>	<b>\$0</b>	<b>0.00%</b>
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**OTHER PAYROLL EXPENSES****3210 Empl. Rel. Bd. Assessments**

3400 Other Funds Ltd	(5)	(5)	0	0.00%
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**3220 Public Employees Retire Cont**

3400 Other Funds Ltd	(2,218)	(2,218)	0	0.00%
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**3230 Social Security Taxes**

3400 Other Funds Ltd	(1,698)	(1,698)	0	0.00%
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**3250 Workers Comp. Assess. (WCD)**

3400 Other Funds Ltd	(3)	(3)	0	0.00%
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# Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-020-00-00-00000

2021-23 Biennium

Package: Revenue Shortfalls

Occupational Therapy Licensing

Pkg Group: POL Pkg Type: 070 Pkg Number: 070

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
<b>3260 Mass Transit Tax</b>				
3400 Other Funds Ltd	(78)	(78)	0	0.00%
<b>3270 Flexible Benefits</b>				
3400 Other Funds Ltd	(3,186)	(3,186)	0	0.00%
<b>OTHER PAYROLL EXPENSES</b>				
3400 Other Funds Ltd	(7,188)	(7,188)	0	0.00%
<b>TOTAL OTHER PAYROLL EXPENSES</b>	<b>(\$7,188)</b>	<b>(\$7,188)</b>	<b>\$0</b>	<b>0.00%</b>
<b>PERSONAL SERVICES</b>				
3400 Other Funds Ltd	(29,377)	(29,377)	0	0.00%
<b>TOTAL PERSONAL SERVICES</b>	<b>(\$29,377)</b>	<b>(\$29,377)</b>	<b>\$0</b>	<b>0.00%</b>
<b>SERVICES &amp; SUPPLIES</b>				
<b>4315 IT Professional Services</b>				
3400 Other Funds Ltd	(25,000)	(25,000)	0	0.00%
<b>SERVICES &amp; SUPPLIES</b>				
3400 Other Funds Ltd	(25,000)	(25,000)	0	0.00%
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>(\$25,000)</b>	<b>(\$25,000)</b>	<b>\$0</b>	<b>0.00%</b>
<b>EXPENDITURES</b>				
3400 Other Funds Ltd	(54,377)	(54,377)	0	0.00%
<b>TOTAL EXPENDITURES</b>	<b>(\$54,377)</b>	<b>(\$54,377)</b>	<b>\$0</b>	<b>0.00%</b>

**Health Related Licensing Boards****Agency Number: 83300**

Package Comparison Report - Detail

Cross Reference Number: 83300-020-00-00-00000

2021-23 Biennium

Package: Revenue Shortfalls

Occupational Therapy Licensing

Pkg Group: POL Pkg Type: 070 Pkg Number: 070

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

**ENDING BALANCE**

3400 Other Funds Ltd	54,377	54,377	0	0.00%
<b>TOTAL ENDING BALANCE</b>	<b>\$54,377</b>	<b>\$54,377</b>	<b>\$0</b>	<b>0.00%</b>

**AUTHORIZED FTE**

8250 Class/Unclass FTE Positions	(0.10)	(0.10)	0.00	0.00%
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# Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-020-00-00-00000

2021-23 Biennium

Package: Analyst Adjustments

Occupational Therapy Licensing

Pkg Group: POL Pkg Type: 090 Pkg Number: 090

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

## EXPENDITURES

### PERSONAL SERVICES

#### SALARIES & WAGES

##### 3110 Class/Unclass Sal. and Per Diem

3400 Other Funds Ltd	(19,418)	-	19,418	100.00%
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#### SALARIES & WAGES

3400 Other Funds Ltd	(19,418)	-	19,418	100.00%
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<b>TOTAL SALARIES &amp; WAGES</b>	<b>(\$19,418)</b>	<b>-</b>	<b>\$19,418</b>	<b>100.00%</b>
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### OTHER PAYROLL EXPENSES

#### 3210 Empl. Rel. Bd. Assessments

3400 Other Funds Ltd	(9)	-	9	100.00%
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#### 3220 Public Employees Retire Cont

3400 Other Funds Ltd	(3,326)	-	3,326	100.00%
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#### 3230 Social Security Taxes

3400 Other Funds Ltd	(1,485)	-	1,485	100.00%
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#### 3250 Workers Comp. Assess. (WCD)

3400 Other Funds Ltd	(8)	-	8	100.00%
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#### 3270 Flexible Benefits

3400 Other Funds Ltd	(6,372)	-	6,372	100.00%
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E45



# Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-020-00-00-00000

2021-23 Biennium

Package: Analyst Adjustments

Occupational Therapy Licensing

Pkg Group: POL Pkg Type: 090 Pkg Number: 090

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
OTHER PAYROLL EXPENSES				
3400 Other Funds Ltd	(11,200)	-	11,200	100.00%
TOTAL OTHER PAYROLL EXPENSES	(\$11,200)	-	\$11,200	100.00%
PERSONAL SERVICES				
3400 Other Funds Ltd	(30,618)	-	30,618	100.00%
TOTAL PERSONAL SERVICES	(\$30,618)	-	\$30,618	100.00%
EXPENDITURES				
3400 Other Funds Ltd	(30,618)	-	30,618	100.00%
TOTAL EXPENDITURES	(\$30,618)	-	\$30,618	100.00%
ENDING BALANCE				
3400 Other Funds Ltd	30,618	-	(30,618)	(100.00%)
TOTAL ENDING BALANCE	\$30,618	-	(\$30,618)	(100.00%)
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	(0.15)	-	0.15	100.00%

**Health Related Licensing Boards****Agency Number: 83300**

Package Comparison Report - Detail

Cross Reference Number: 83300-020-00-00-00000

2021-23 Biennium

Package: Elimination of S&amp;S Inflation

Occupational Therapy Licensing

Pkg Group: POL Pkg Type: 090 Pkg Number: 091

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

**EXPENDITURES****SERVICES & SUPPLIES****4100 Instate Travel**

3400 Other Funds Ltd	(301)	-	301	100.00%
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**4125 Out of State Travel**

3400 Other Funds Ltd	(115)	-	115	100.00%
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**4150 Employee Training**

3400 Other Funds Ltd	(100)	-	100	100.00%
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**4175 Office Expenses**

3400 Other Funds Ltd	(259)	-	259	100.00%
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**4200 Telecommunications**

3400 Other Funds Ltd	(259)	-	259	100.00%
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**4275 Publicity and Publications**

3400 Other Funds Ltd	(154)	-	154	100.00%
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**4300 Professional Services**

3400 Other Funds Ltd	(877)	-	877	100.00%
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**4375 Employee Recruitment and Develop**

3400 Other Funds Ltd	(2)	-	2	100.00%
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**4400 Dues and Subscriptions**

# Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-020-00-00-00000

2021-23 Biennium

Package: Elimination of S&S Inflation

Occupational Therapy Licensing

Pkg Group: POL Pkg Type: 090 Pkg Number: 091

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	(15)	-	15	100.00%
<b>4575 Agency Program Related S and S</b>				
3400 Other Funds Ltd	(1,286)	-	1,286	100.00%
<b>4650 Other Services and Supplies</b>				
3400 Other Funds Ltd	(705)	-	705	100.00%
<b>4700 Expendable Prop 250 - 5000</b>				
3400 Other Funds Ltd	(50)	-	50	100.00%
<b>4715 IT Expendable Property</b>				
3400 Other Funds Ltd	(75)	-	75	100.00%
<b>SERVICES &amp; SUPPLIES</b>				
3400 Other Funds Ltd	(4,198)	-	4,198	100.00%
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>(\$4,198)</b>	<b>-</b>	<b>\$4,198</b>	<b>100.00%</b>
<b>EXPENDITURES</b>				
3400 Other Funds Ltd	(4,198)	-	4,198	100.00%
<b>TOTAL EXPENDITURES</b>	<b>(\$4,198)</b>	<b>-</b>	<b>\$4,198</b>	<b>100.00%</b>
<b>ENDING BALANCE</b>				
3400 Other Funds Ltd	4,198	-	(4,198)	(100.00%)
<b>TOTAL ENDING BALANCE</b>	<b>\$4,198</b>	<b>-</b>	<b>(\$4,198)</b>	<b>(100.00%)</b>

# Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-020-00-00-00000

2021-23 Biennium

Package: Statewide Adjustment DAS Chgs

Occupational Therapy Licensing

Pkg Group: POL Pkg Type: 090 Pkg Number: 096

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

## EXPENDITURES

### SERVICES & SUPPLIES

#### 4225 State Gov. Service Charges

3400 Other Funds Ltd	7,367	-	(7,367)	(100.00%)
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#### 4250 Data Processing

3400 Other Funds Ltd	(707)	-	707	100.00%
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#### 4425 Facilities Rental and Taxes

3400 Other Funds Ltd	(930)	-	930	100.00%
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#### 4650 Other Services and Supplies

3400 Other Funds Ltd	(12,380)	-	12,380	100.00%
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### SERVICES & SUPPLIES

3400 Other Funds Ltd	(6,650)	-	6,650	100.00%
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### TOTAL SERVICES & SUPPLIES

(\$6,650)	-	\$6,650	100.00%
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## EXPENDITURES

3400 Other Funds Ltd	(6,650)	-	6,650	100.00%
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### TOTAL EXPENDITURES

(\$6,650)	-	\$6,650	100.00%
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## ENDING BALANCE

3400 Other Funds Ltd	6,650	-	(6,650)	(100.00%)
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### TOTAL ENDING BALANCE

\$6,650	-	(\$6,650)	(100.00%)
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**Health Related Licensing Boards****Agency Number: 83300**

Package Comparison Report - Detail

Cross Reference Number: 83300-020-00-00-00000

2021-23 Biennium

Package: Statewide AG Adjustment

Occupational Therapy Licensing

Pkg Group: POL Pkg Type: 090 Pkg Number: 097

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

**EXPENDITURES****SERVICES & SUPPLIES****4325 Attorney General**

3400 Other Funds Ltd	(1,814)	-	1,814	100.00%
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**SERVICES & SUPPLIES**

3400 Other Funds Ltd	(1,814)	-	1,814	100.00%
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<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>(\$1,814)</b>	<b>-</b>	<b>\$1,814</b>	<b>100.00%</b>
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**EXPENDITURES**

3400 Other Funds Ltd	(1,814)	-	1,814	100.00%
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<b>TOTAL EXPENDITURES</b>	<b>(\$1,814)</b>	<b>-</b>	<b>\$1,814</b>	<b>100.00%</b>
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**ENDING BALANCE**

3400 Other Funds Ltd	1,814	-	(1,814)	(100.00%)
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<b>TOTAL ENDING BALANCE</b>	<b>\$1,814</b>	<b>-</b>	<b>(\$1,814)</b>	<b>(100.00%)</b>
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**Health Related Licensing Boards**

**Agency Number: 83300**

Package Comparison Report - Detail

Cross Reference Number: 83300-020-00-00-00000

2021-23 Biennium

Package: HRLB Program Reorganization

Occupational Therapy Licensing

Pkg Group: POL Pkg Type: 090 Pkg Number: 098

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

**REVENUE CATEGORIES**

**LICENSES AND FEES**

**0205 Business Lic and Fees**

3400 Other Funds Ltd	(315,387)	-	315,387	100.00%
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**FINES, RENTS AND ROYALTIES**

**0505 Fines and Forfeitures**

3400 Other Funds Ltd	(500)	-	500	100.00%
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**INTEREST EARNINGS**

**0605 Interest Income**

3400 Other Funds Ltd	(11,000)	-	11,000	100.00%
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**OTHER**

**0975 Other Revenues**

3400 Other Funds Ltd	(3,750)	-	3,750	100.00%
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**REVENUE CATEGORIES**

3400 Other Funds Ltd	(330,637)	-	330,637	100.00%
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<b>TOTAL REVENUE CATEGORIES</b>	<b>(\$330,637)</b>	<b>-</b>	<b>\$330,637</b>	<b>100.00%</b>
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**2000**

**2443 Tsfr To Oregon Health Authority**

3400 Other Funds Ltd	5,250	-	(5,250)	(100.00%)
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# Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-020-00-00-00000

2021-23 Biennium

Package: HRLB Program Reorganization

Occupational Therapy Licensing

Pkg Group: POL Pkg Type: 090 Pkg Number: 098

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

## AVAILABLE REVENUES

3400 Other Funds Ltd	(325,387)	-	325,387	100.00%
<b>TOTAL AVAILABLE REVENUES</b>	<b>(\$325,387)</b>	<b>-</b>	<b>\$325,387</b>	<b>100.00%</b>

## EXPENDITURES

### PERSONAL SERVICES

#### SALARIES & WAGES

#### 3110 Class/Unclass Sal. and Per Diem

3400 Other Funds Ltd	(151,426)	-	151,426	100.00%
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#### SALARIES & WAGES

3400 Other Funds Ltd	(151,426)	-	151,426	100.00%
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<b>TOTAL SALARIES &amp; WAGES</b>	<b>(\$151,426)</b>	<b>-</b>	<b>\$151,426</b>	<b>100.00%</b>
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### OTHER PAYROLL EXPENSES

#### 3210 Empl. Rel. Bd. Assessments

3400 Other Funds Ltd	(44)	-	44	100.00%
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#### 3220 Public Employees Retire Cont

3400 Other Funds Ltd	(25,691)	-	25,691	100.00%
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#### 3221 Pension Obligation Bond

3400 Other Funds Ltd	(9,708)	-	9,708	100.00%
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#### 3230 Social Security Taxes

# Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-020-00-00-00000

2021-23 Biennium

Package: HRLB Program Reorganization

Occupational Therapy Licensing

Pkg Group: POL Pkg Type: 090 Pkg Number: 098

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	(11,585)	-	11,585	100.00%
<b>3250 Workers Comp. Assess. (WCD)</b>				
3400 Other Funds Ltd	(35)	-	35	100.00%
<b>3260 Mass Transit Tax</b>				
3400 Other Funds Ltd	(994)	-	994	100.00%
<b>3270 Flexible Benefits</b>				
3400 Other Funds Ltd	(28,674)	-	28,674	100.00%
<b>OTHER PAYROLL EXPENSES</b>				
3400 Other Funds Ltd	(76,731)	-	76,731	100.00%
<b>TOTAL OTHER PAYROLL EXPENSES</b>	<b>(\$76,731)</b>	<b>-</b>	<b>\$76,731</b>	<b>100.00%</b>
<b>PERSONAL SERVICES</b>				
3400 Other Funds Ltd	(228,157)	-	228,157	100.00%
<b>TOTAL PERSONAL SERVICES</b>	<b>(\$228,157)</b>	<b>-</b>	<b>\$228,157</b>	<b>100.00%</b>
<b>SERVICES &amp; SUPPLIES</b>				
<b>4100 Instate Travel</b>				
3400 Other Funds Ltd	(3,499)	-	3,499	100.00%
<b>4125 Out of State Travel</b>				
3400 Other Funds Ltd	(1,338)	-	1,338	100.00%
<b>4150 Employee Training</b>				



**Health Related Licensing Boards****Agency Number: 83300**

Package Comparison Report - Detail

Cross Reference Number: 83300-020-00-00-00000

2021-23 Biennium

Package: HRLB Program Reorganization

Occupational Therapy Licensing

Pkg Group: POL Pkg Type: 090 Pkg Number: 098

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	(1,165)	-	1,165	100.00%
<b>4175 Office Expenses</b>				
3400 Other Funds Ltd	(3,006)	-	3,006	100.00%
<b>4200 Telecommunications</b>				
3400 Other Funds Ltd	(3,014)	-	3,014	100.00%
<b>4225 State Gov. Service Charges</b>				
3400 Other Funds Ltd	(9,458)	-	9,458	100.00%
<b>4250 Data Processing</b>				
3400 Other Funds Ltd	(4,633)	-	4,633	100.00%
<b>4275 Publicity and Publications</b>				
3400 Other Funds Ltd	(1,789)	-	1,789	100.00%
<b>4300 Professional Services</b>				
3400 Other Funds Ltd	(2,246)	-	2,246	100.00%
<b>4315 IT Professional Services</b>				
3400 Other Funds Ltd	(13,340)	-	13,340	100.00%
<b>4325 Attorney General</b>				
3400 Other Funds Ltd	(14,441)	-	14,441	100.00%
<b>4375 Employee Recruitment and Develop</b>				
3400 Other Funds Ltd	(20)	-	20	100.00%

# Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-020-00-00-00000

2021-23 Biennium

Package: HRLB Program Reorganization

Occupational Therapy Licensing

Pkg Group: POL Pkg Type: 090 Pkg Number: 098

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
<b>4400 Dues and Subscriptions</b>				
3400 Other Funds Ltd	(170)	-	170	100.00%
<b>4425 Facilities Rental and Taxes</b>				
3400 Other Funds Ltd	(11,752)	-	11,752	100.00%
<b>4575 Agency Program Related S and S</b>				
3400 Other Funds Ltd	(14,956)	-	14,956	100.00%
<b>4650 Other Services and Supplies</b>				
3400 Other Funds Ltd	(19,660)	-	19,660	100.00%
<b>4700 Expendable Prop 250 - 5000</b>				
3400 Other Funds Ltd	(584)	-	584	100.00%
<b>4715 IT Expendable Property</b>				
3400 Other Funds Ltd	(875)	-	875	100.00%
<b>SERVICES &amp; SUPPLIES</b>				
3400 Other Funds Ltd	(105,946)	-	105,946	100.00%
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>(\$105,946)</b>	<b>-</b>	<b>\$105,946</b>	<b>100.00%</b>
<b>EXPENDITURES</b>				
3400 Other Funds Ltd	(334,103)	-	334,103	100.00%
<b>TOTAL EXPENDITURES</b>	<b>(\$334,103)</b>	<b>-</b>	<b>\$334,103</b>	<b>100.00%</b>
<b>ENDING BALANCE</b>				

# Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-020-00-00-00000

2021-23 Biennium

Package: HRLB Program Reorganization

Occupational Therapy Licensing

Pkg Group: POL Pkg Type: 090 Pkg Number: 098

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	8,716	-	(8,716)	(100.00%)
<b>TOTAL ENDING BALANCE</b>	<b>\$8,716</b>	<b>-</b>	<b>(\$8,716)</b>	<b>(100.00%)</b>
<b>AUTHORIZED FTE</b>				
8250 Class/Unclass FTE Positions	(0.75)	-	0.75	100.00%

# Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-020-00-00-00000

2021-23 Biennium

Package: Microsoft 365 Consolidation

Occupational Therapy Licensing

Pkg Group: POL Pkg Type: 090 Pkg Number: 099

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4250 Data Processing				
3400 Other Funds Ltd	(1,411)	(1,411)	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	(1,411)	(1,411)	0	0.00%
TOTAL SERVICES & SUPPLIES	(\$1,411)	(\$1,411)	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	(1,411)	(1,411)	0	0.00%
TOTAL EXPENDITURES	(\$1,411)	(\$1,411)	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	1,411	1,411	0	0.00%
TOTAL ENDING BALANCE	\$1,411	\$1,411	\$0	0.00%

# Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-020-00-00-00000

2021-23 Biennium

Package: Licesnure Renewal Fee Increase

Occupational Therapy Licensing

Pkg Group: POL Pkg Type: POL Pkg Number: 105

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

## REVENUE CATEGORIES

### LICENSES AND FEES

#### 0205 Business Lic and Fees

3400 Other Funds Ltd	131,950	131,950	0	0.00%
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## REVENUE CATEGORIES

3400 Other Funds Ltd	131,950	131,950	0	0.00%
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<b>TOTAL REVENUE CATEGORIES</b>	<b>\$131,950</b>	<b>\$131,950</b>	<b>\$0</b>	<b>0.00%</b>
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## AVAILABLE REVENUES

3400 Other Funds Ltd	131,950	131,950	0	0.00%
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<b>TOTAL AVAILABLE REVENUES</b>	<b>\$131,950</b>	<b>\$131,950</b>	<b>\$0</b>	<b>0.00%</b>
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## ENDING BALANCE

3400 Other Funds Ltd	131,950	131,950	0	0.00%
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<b>TOTAL ENDING BALANCE</b>	<b>\$131,950</b>	<b>\$131,950</b>	<b>\$0</b>	<b>0.00%</b>
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# Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-020-00-00-00000

2021-23 Biennium

Package: Statewide Adjustments

Occupational Therapy Licensing

Pkg Group: POL Pkg Type: LFO Pkg Number: 810

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

## EXPENDITURES

### SERVICES & SUPPLIES

#### 4225 State Gov. Service Charges

3400 Other Funds Ltd	-	(1,119)	(1,119)	100.00%
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#### 4250 Data Processing

3400 Other Funds Ltd	-	61	61	100.00%
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#### 4325 Attorney General

3400 Other Funds Ltd	-	(1,710)	(1,710)	100.00%
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#### 4425 Facilities Rental and Taxes

3400 Other Funds Ltd	-	(1,158)	(1,158)	100.00%
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#### 4650 Other Services and Supplies

3400 Other Funds Ltd	-	(10,272)	(10,272)	100.00%
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### SERVICES & SUPPLIES

3400 Other Funds Ltd	-	(14,198)	(14,198)	100.00%
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### TOTAL SERVICES & SUPPLIES

-	(\$14,198)	(\$14,198)	100.00%
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## EXPENDITURES

3400 Other Funds Ltd	-	(14,198)	(14,198)	100.00%
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### TOTAL EXPENDITURES

-	(\$14,198)	(\$14,198)	100.00%
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## ENDING BALANCE

**Health Related Licensing Boards****Agency Number: 83300****Package Comparison Report - Detail****Cross Reference Number: 83300-020-00-00-00000****2021-23 Biennium****Package: Statewide Adjustments****Occupational Therapy Licensing****Pkg Group: POL Pkg Type: LFO Pkg Number: 810**

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	-	14,198	14,198	100.00%
<b>TOTAL ENDING BALANCE</b>	-	<b>\$14,198</b>	<b>\$14,198</b>	<b>100.00%</b>

E60

**PIC100 - Position Budget Report**

**Health Related Licensing Boards**

2021-23 Biennium  
Budget Preparation

Cross Reference Number: 83300-000-00-00-00000  
Legislatively Adopted Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
Total Salary											-	-	3,469,640	-	3,469,640
Total OPE											-	-	1,693,689	-	1,693,689
Total Personal Services											-	-	5,163,329	-	5,163,329



# **PIC100 - Position Budget Report**

## **Occupational Therapy Licensing**

2021-23 Biennium  
Budget Preparation

Cross Reference Number: 83300-020-01-00-00000  
Legislatively Adopted Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0000580	MEAH Z7006 HF	PRINCIPAL EXECUTIVE/MANAGER D	31X	PF	1	1.00	24	10	9801	SAL	-	-	235,224	-	235,224
										OPE	-	-	96,625	-	96,625
0000581	MENN Z0108 AF	ADMINISTRATIVE SPECIALIST 2	20	PP	1	0.65	15.6	9	5394	SAL	-	-	84,146	-	84,146
										OPE	-	-	46,408	-	46,408
0006701	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	570	-	570
										OPE	-	-	44	-	44
0006702	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	570	-	570
										OPE	-	-	44	-	44
0006703	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	570	-	570
										OPE	-	-	44	-	44
0006704	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	600	-	600
										OPE	-	-	46	-	46
0006705	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	590	-	590
										OPE	-	-	45	-	45
Total Salary											-	-	322,270	-	322,270
Total OPE											-	-	143,256	-	143,256
Total Personal Services											-	-	465,526	-	465,526

# **Occupational Therapy Licensing Board**

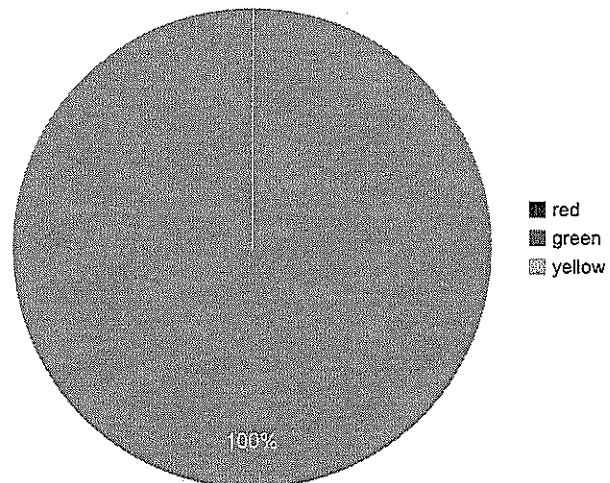
Annual Performance Progress Report

Reporting Year 2020

Published: 7/16/2020 2:59:16 PM

**KPM # Approved Key Performance Measures (KPMs)**

- 3 CUSTOMER SATISFACTION - Percent of customers rating their satisfaction with the agency's customer service as "good" or "excellent": overall, timeliness, accuracy, helpfulness, expertise, availability of information
- 4 BEST PRACTICES: Percent of total best practices met by the Board. -
- 5 TIMELY LICENSING - Percent of all licensing applications processed within 3 days.
- 6 TIMELY RESOLUTION OF COMPLAINTS - Percent of cases investigated and referred to Board within 120 days of receipt of complaint.



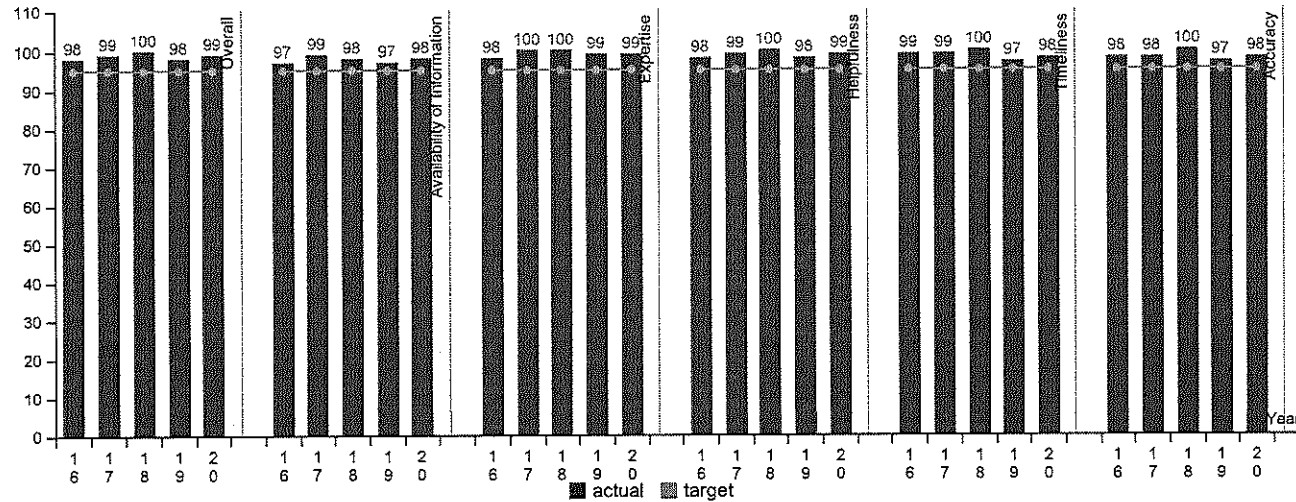
**Performance Summary**

	Green	Yellow	Red
	= Target to -5%	= Target -5% to -15%	= Target > -15%
Summary Stats:	100%	0%	0%

E64

KPM #3 CUSTOMER SATISFACTION - Percent of customers rating their satisfaction with the agency's customer service as "good" or "excellent": overall, timeliness, accuracy, helpfulness, expertise, availability of information

Data Collection Period: Jul 01 - Jun 30



Report Year	2016	2017	2018	2019	2020
<b>Overall</b>					
Actual	98%	99%	100%	98%	99%
Target	95%	95%	95%	95%	95%
<b>Availability of Information</b>					
Actual	97%	99%	98%	97%	98%
Target	95%	95%	95%	95%	95%
<b>Expertise</b>					
Actual	98%	100%	100%	99%	99%
Target	95%	95%	95%	95%	95%
<b>Helpfulness</b>					
Actual	98%	99%	100%	98%	99%
Target	95%	95%	95%	95%	95%
<b>Timeliness</b>					
Actual	99%	99%	100%	97%	98%
Target	95%	95%	95%	95%	95%
<b>Accuracy</b>					
Actual	98%	98%	100%	97%	98%
Target	95%	95%	95%	95%	95%

How Are We Doing

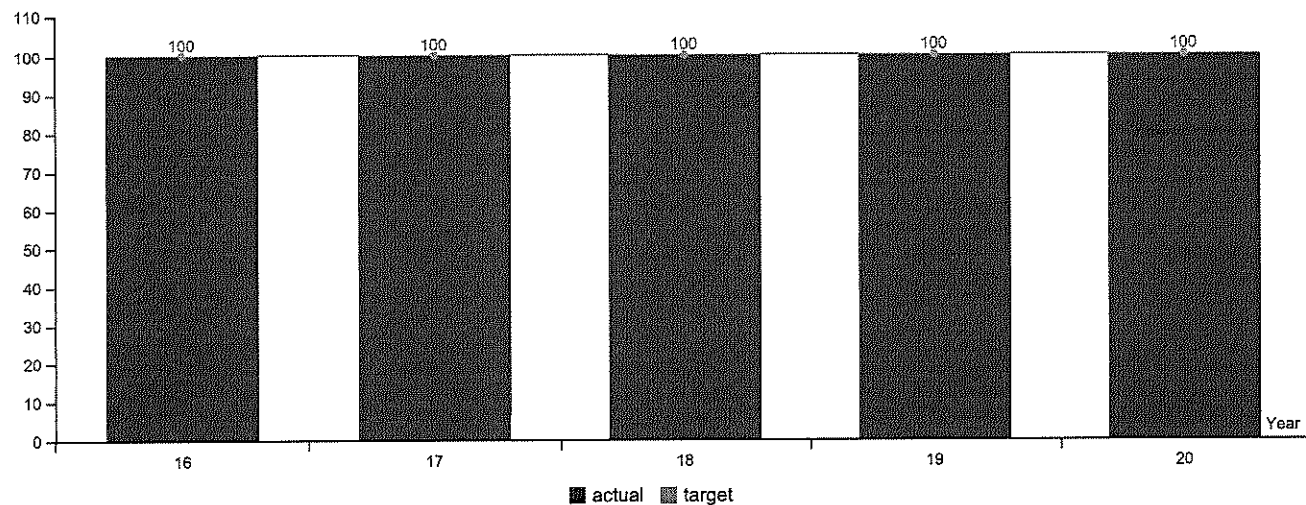
E65

KPM #4

BEST PRACTICES: Percent of total best practices met by the Board. -

Data Collection Period: Jul 01 - Jun 30

\* Upward Trend = positive result



Report Year	2016	2017	2018	2019	2020
Percentage of criteria followed in each Best Practice areas					
Actual	100%	100%	100%	100%	100%
Target	100%	100%	100%	100%	100%

How Are We Doing

Factors Affecting Results

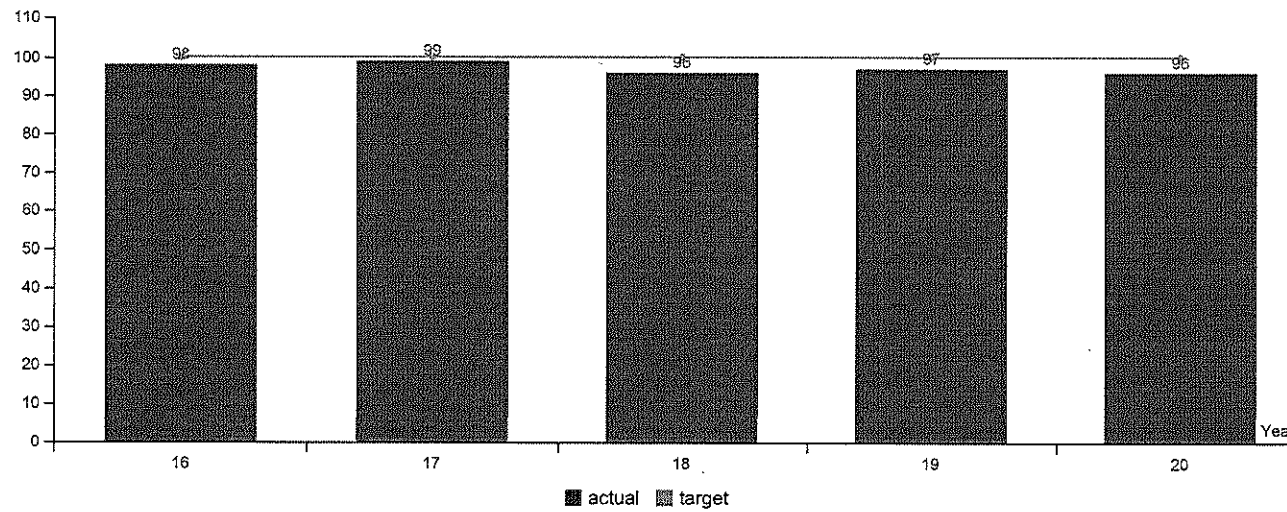
E67

KPM #5

TIMELY LICENSING - Percent of all licensing applications processed within 3 days.

Data Collection Period: Jul 01 - Jun 30

\* Upward Trend = positive result



Report Year	2016	2017	2018	2019	2020
Timely Licensing of applications					
Actual	98%	99%	96%	97%	96%
Target	100%	100%	100%	100%	100%

How Are We Doing

Factors Affecting Results

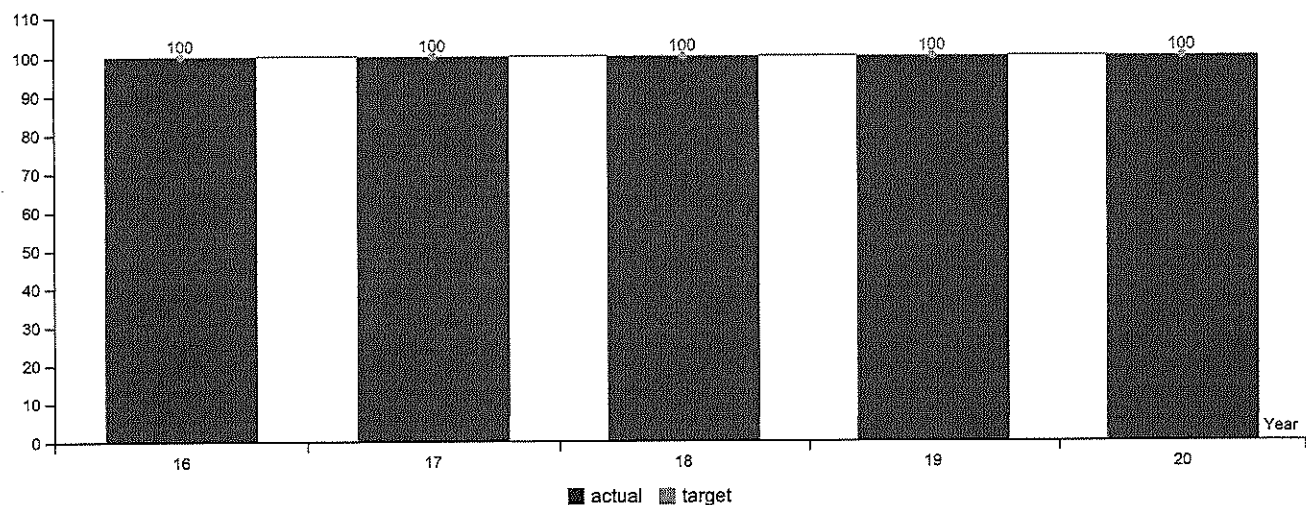
Based on 365 applications.

EG8

KPM #6 **TIMELY RESOLUTION OF COMPLAINTS - Percent of cases investigated and referred to Board within 120 days of receipt of complaint.**

Data Collection Period: Jul 01 - Jun 30

\* Upward Trend = positive result



Report Year	2016	2017	2018	2019	2020
Timely consideration of Board complaints within 120 days of receipt					
Actual	100	100	100	100	100
Target	100	100	100	100	100

How Are We Doing

Factors Affecting Results

E69