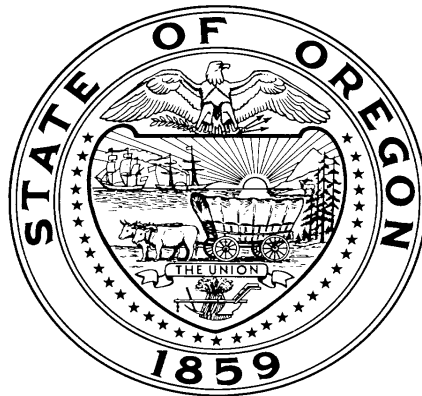


OREGON VETERINARY MEDICAL EXAMINING BOARD



2023-2025: Legislatively Adopted Budget

Peter J. Burns, Executive Director

INTRODUCTORY INFORMATION

Oregon Veterinary Medical Examining Board 2023-25 Legislatively Adopted Budget

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CERTIFICATION

I hereby certify that the accompanying summary and detailed statements are true and correct to the best of my knowledge and belief and that the accuracy of all numerical information has been verified.

Oregon Veterinary Medical Examining Board

AGENCY NAME

800 NE Oregon Street, Ste. 407

AGENCY ADDRESS

SIGNATURE

Emilio DeBess, OVMEB Board Chair

TITLE

Notice: Requests of agencies headed by a board or commission must be approved by official action of those bodies and signed by the board or commission chairperson. The requests of other agencies must be approved and signed by the agency director or administrator.

Agency Request

Governor's Budget

Legislatively Adopted

AGENCY SUMMARY

AGENCY SUMMARY NARRATIVE

Mission Statement and Statutory Authority

The Oregon Veterinary Medical Examining Board works to protect animal health and welfare, public health, and consumers of veterinary service.

The Oregon Veterinary Medical Examining Board (OVMEB) is a fully Other Funded state agency that licenses and regulates the practice of veterinary medicine in Oregon. Regulation of practitioners of veterinary medicine was instituted in 1903 under ORS Chapter 686, the Veterinary Practice Act. In the 1970s, the Board recognized animal health technicians (Certified Veterinary Technicians) as a licensed profession. In the early 1980s, the citizens of Oregon demanded animal euthanasia reform, and the Board implemented requirements for specific training and certification for non-veterinarians who perform animal euthanasia in public and private animal shelters.

The Veterinary Practice Act establishes licensing requirements, professional conduct, and minimum medical standards for veterinarians, certified veterinary technicians, and certified euthanasia technicians. Veterinary care in Oregon must be provided by qualified and competent practitioners to assure the public that pets and food animals will be examined, diagnosed, and treated with consistent expertise. The Board continually reviews and updates minimum practice standards to regulate the profession in conformance with new veterinary medical research and education, improvements in technology, and public expectations. The Board investigates consumer complaints and takes remedial or disciplinary action to ensure that appropriate veterinary care is offered to the public. The Board's authority and responsibilities are defined in Oregon Revised Statutes Ch. 686 and Oregon Administrative Rules Ch. 875.

Program Descriptions

Licensing: The Board evaluates qualifications of applicants for licenses to practice as veterinarians, Certified Veterinary Technicians, and Certified Euthanasia Technicians. Applicants who are denied licensure are afforded due process under the Administrative Procedures Act, including the opportunity to contest the decision through the Office of Administrative Hearings. Licensees whose conduct is found to fall below the minimum standards of the Board's rules or statutes, or who have committed any violation of law with a nexus to veterinary medicine, are subject to discipline including fines, conditional licensure, license suspension, or revocation. All disciplinary actions are public pursuant to ORS chapter 676. Licensees have due process under the Administrative Procedures Act to contest disciplinary decisions.

Education: Continuing Education (CE) is a condition of license renewal or new licensure for veterinarians and CVTs moving into the state. The Board reviews and approves CE providers. The Board licenses only those applicants who have graduated from nationally accredited veterinary schools. Graduates of non-accredited foreign schools must complete one of two equivalency programs that assess and test the applicant's education and ability to ensure competency equal to that of graduates of approved programs. An exam on the Board's rules and statutes, as well as a test on three distinctively regional diseases, are also required for licensure.

Enforcement: The Board investigates and adjudicates complaints against licensees under the provisions of the Administrative Procedures Act, ORS 676, and all other applicable rules and statutes.

Inspections: The Board regularly inspects the 670 currently registered veterinary facilities on an annual basis. Initial inspections for compliance with minimum facility standards have been conducted at all non-exempt registered facilities prior to June 2019. As of July 2020, no substantial non-compliance with facility minimum standards has been found. The Board has adopted rules that essentially mirror minimum standards required by the Oregon Board of Pharmacy (OBOP)'s Drug Practitioner Dispensing Outlet (DPDO) program, eliminating the need for facilities to apply and pay for a separate registration from OBOP and ensuring the proper controlled drug protocols. Facilities have completed and reported self-inspections for compliance with the expanded drug requirements; physical inspections will resume in calendar year 2023.

Environmental Factors

The six boards that make up the Health Regulatory Licensing Boards (HRLB) within agency budget number 833 are separate and distinct regulatory agencies with unique statutory and rule structures. Four of the six, along with a semi-independent Board of Physical Therapy (PT), share an office suite in the Portland State Office Building. Each board maintains its own lease and all have entered into interagency agreements/memoranda of understanding (MOU) for some shared office suite services (copier, shredding receptacles, garbage, water, etc.). All six boards and PT entered into interagency agreements/MOUs for shared technology services (Thentia Software as a Service Data Management System, Cascade Technology Alliance for IT support, and shared conference room). In 2019, each of the six HRLBs entered into, and have renewed, contracts with DAS Shared Financial Services (SFS) for their budget and accounting needs. The administrative specialist from the Board of Naturopathic Medicine processes all joint invoices/vouchers for the HRLB agencies.

Within the 2021-23 Governor's Recommended Budget, it was recommended to transition all funding, personnel, and revenues of the OVMEB, along with its

five sister HRLBs, to the Oregon Health Authority's Health Licensing Office (HLO). As per the recommendation, the OVMEB would receive its first-year funding within its current, stand alone, operating structure, and its second year of funding would be received under the HLO, as well as transitioning OVMEB's existing four positions (3.75 FTE) into the HLO structure.

The Legislatively Adopted Budget provided for OVMEB's funding for both years of the biennia and all staff pursuant to the following Budget Note:

The Boards, in consultation with the Department of Administrative Services – Chief Financial Officer (DAS CFO), are directed to undertake a comprehensive review of their shared needs and the most efficient and cost-effective method to achieving those needs. The review should contemplate which of the following outcomes is the most cost effective and programmatically efficient: (1) remaining an independent agency utilizing contracted information technology and budget and accounting services through DAS or another third party; or (2) becoming a part of the Oregon Health Authority's Health Licensing Office starting in the 2023-25 biennium. The review should include cost and service comparisons and rationale for any proposed outcome. If the proposal is to remain independent, the plan must include staffing, budgetary, operational, and structural changes that will facilitate efficient administrative functions related to interagency coordination and the sharing of resources among the six boards. HRLB and DAS CFO are to jointly report their findings to the Joint Committee on Ways and Means during the 2022 Legislative Session.

The current HRLB directors worked diligently and collaboratively to provide a collaborative and joint report and presentation to the Joint Subcommittee on Education in February, 2022, during the short legislative session, recommending that the legislature keep the current independent configuration of the HRLBs due to their joint efficiencies and direct oversight of each agency by the legislative body. The Education Subcommittee received and accepted the report and moved to send the report and budget to Joint Ways and Means. Joint Ways and Means acknowledged receipt of the report and recommended approval. Motion passed unanimously.

Additionally, OVMEB's long-term Executive Director, Lori Makinen, retired on December 31, 2020, after serving for 22 years, and an interim Executive Director, Cass McLeod-Skinner, was appointed by the Board, as of January 1, 2021. Director McLeod-Skinner is the current Executive Director for the Oregon Board of Chiropractic Examiners and agreed to assist the OVMEB in its transition to HLO and in addressing any outstanding needs, in addition to fulfilling her other executive duties. Prior to this appointment, the OVMEB had recently reengaged DAS Shared Financial Services to resume a service contract rather than the previously contracted independent financial analyst. Director McLeod-Skinner has also contracted with DAS CHRO for consistency in human resource management. Initially, all engaged with this agency agreed not to pursue an executive recruitment for a permanent Executive Director hire in light of the possible transition to HLO. However, with the legislature granting 2-year budgets for the HRLBs, it was thought prudent to recruit a permanent Executive Director to assist the Board with any and all issues. After two unsuccessful recruitments, Peter J. Burns was selected as the permanent Executive Director in February 2023. His priorities have been to fill all vacancies both on the Board and staff, while maintaining continuity of operations. The other short term priority is to address with the large backlog of investigative cases.

Initiatives and Accomplishments

The Board worked with the Oregon Board of Pharmacy to gain statutory authority that allows animal shelters to order appropriate sedative and analgesic drugs to ensure a calm and pain-free death for animals. This ensures that euthanasia shelters provide euthanasia according to the guidelines of the American

Veterinary Medical Association and the American Society of Shelter Veterinarians minimum standards to reduce stress and pain in animals undergoing euthanasia.

The Board will continue to review and update the minimum standards of its relevant OARs and ORS to reflect current veterinary science and developments. The Board will continue to review the range of duties that may be performed by Certified Veterinary Technicians (CVT) who have attained advanced training in dentistry and emergency and critical care. Expanding the CVT duties will help veterinary practices see more patients, reduce client costs, and provide an additional upward career path for paraprofessionals.

Criteria for the 2023-25 Budget Development

The OVMEB requires at least six-months operating reserve ending balance due to the annual renewal cycle that occurs each year on December 31. Applications for licenses received after November 1 will be valid until December 31 of the following year.

- Determining eligibility of applicants and issuing licenses for veterinarians, CVTs, and CETs.
- Rulemaking to ensure maintenance of minimum standards in rule and law.
- Investigating complaints of violations and taking remedial or disciplinary action.
- Providing technical assistance to licensees and general information to the public.
- Continuing enhanced inspections of veterinary facilities to ensure proper drug ordering, storage, and dispensing.

Summary of 2023-25 Biennium Budget

Health Related Licensing Boards
Health Related Licensing Boards
2023-25 Biennium

Leg. Adopted Budget
Cross Reference Number: 83300-000-00-00-00000

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
2021-23 Leg Adopted Budget	23	21.90	8,179,912	-	-	8,179,912	-	-	-
2021-23 Emergency Boards	-	0.25	408,645	-	-	408,645	-	-	-
2021-23 Leg Approved Budget	23	22.15	8,588,557	-	-	8,588,557	-	-	-
2023-25 Base Budget Adjustments									
Net Cost of Position Actions									
Administrative Biennialized E-Board, Phase-Out	-	-	269,472	-	-	269,472	-	-	-
Estimated Cost of Merit Increase			-	-	-	-	-	-	-
Base Debt Service Adjustment			-	-	-	-	-	-	-
Base Nonlimited Adjustment			-	-	-	-	-	-	-
Capital Construction			-	-	-	-	-	-	-
Subtotal 2023-25 Base Budget	23	22.15	8,858,029	-	-	8,858,029	-	-	-
Essential Packages									
010 - Non-PICS Pers Svc/Vacancy Factor									
Vacancy Factor (Increase)/Decrease	-	-	8,914	-	-	8,914	-	-	-
Non-PICS Personal Service Increase/(Decrease)	-	-	14,295	-	-	14,295	-	-	-
Subtotal	-	-	23,209	-	-	23,209	-	-	-
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase-in	-	-	-	-	-	-	-	-	-
022 - Phase-out Pgm & One-time Costs	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-
030 - Inflation & Price List Adjustments									
Cost of Goods & Services Increase/(Decrease)	-	-	276,753	-	-	276,753	-	-	-
State Gov't & Services Charges Increase/(Decrease)			10,726	-	-	10,726	-	-	-

Summary of 2023-25 Biennium Budget

**Health Related Licensing Boards
Health Related Licensing Boards
2023-25 Biennium**

**Leg. Adopted Budget
Cross Reference Number: 83300-000-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Subtotal	-	-	287,479	-	-	287,479	-	-	-
040 - Mandated Caseload									
040 - Mandated Caseload	-	-	-	-	-	-	-	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	-	-	-	-	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	-	-	-	-	-	-	-	-	-
Subtotal: 2023-25 Current Service Level	23	22.15	9,168,717	-	-	9,168,717	-	-	-

Summary of 2023-25 Biennium Budget

Health Related Licensing Boards
Health Related Licensing Boards
2023-25 Biennium

Leg. Adopted Budget
Cross Reference Number: 83300-000-00-00-00000

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Subtotal: 2023-25 Current Service Level	23	22.15	9,168,717	-	-	9,168,717	-	-	-
070 - Revenue Reductions/Shortfall									
070 - Revenue Shortfalls	-	-	-	-	-	-	-	-	-
Modified 2023-25 Current Service Level	23	22.15	9,168,717	-	-	9,168,717	-	-	-
080 - E-Boards									
081 - June 2022 Emergency Board	-	-	-	-	-	-	-	-	-
082 - September Eboard	-	-	107,000	-	-	107,000	-	-	-
Subtotal Emergency Board Packages	-	-	107,000	-	-	107,000	-	-	-
Policy Packages									
090 - Analyst Adjustments	-	-	-	-	-	-	-	-	-
091 - Additional Analyst Adjustments	-	-	-	-	-	-	-	-	-
092 - Statewide AG Adjustment	-	-	-	-	-	-	-	-	-
093 - Statewide Adjustment DAS Chgs	-	-	-	-	-	-	-	-	-
801 - LFO Analyst Adjustments	-	-	-	-	-	-	-	-	-
802 - Vacant Position Reductions	-	-	-	-	-	-	-	-	-
810 - Statewide Adjustments	-	-	(67,906)	-	-	(67,906)	-	-	-
811 - Budget Reconciliation	-	-	-	-	-	-	-	-	-
813 - Policy Bills	-	-	-	-	-	-	-	-	-
816 - Capital Construction	-	-	-	-	-	-	-	-	-
100 - Raise Licensure Fees	-	-	-	-	-	-	-	-	-
101 - Revenue Shortfall - Spending Reduction	-	-	(34,270)	-	-	(34,270)	-	-	-
102 - Revenue Shortfall	-	(0.15)	(42,474)	-	-	(42,474)	-	-	-
103 - New Investigator 2 Position	1	1.00	195,285	-	-	195,285	-	-	-

Summary of 2023-25 Biennium Budget

Health Related Licensing Boards
 Health Related Licensing Boards
 2023-25 Biennium

Leg. Adopted Budget
 Cross Reference Number: 83300-000-00-00-00000

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
104 - Raise Licensure Fees	-	-	-	-	-	-	-	-	-
Subtotal Policy Packages	1	0.85	50,635	-	-	50,635	-	-	-
Total 2023-25 Leg. Adopted Budget	24	23.00	9,326,352	-	-	9,326,352	-	-	-
Percentage Change From 2021-23 Leg Approved Budget	4.35%	3.84%	8.59%	-	-	8.59%	-	-	-
Percentage Change From 2023-25 Current Service Level	4.35%	3.84%	1.72%	-	-	1.72%	-	-	-

Summary of 2023-25 Biennium Budget

**Health Related Licensing Boards
Mortuary and Cemetery Board
2023-25 Biennium**

**Leg. Adopted Budget
Cross Reference Number: 83300-017-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
2021-23 Leg Adopted Budget	7	7.00	2,832,630	-	-	2,832,630	-	-	-
2021-23 Emergency Boards	-	-	82,664	-	-	82,664	-	-	-
2021-23 Leg Approved Budget	7	7.00	2,915,294	-	-	2,915,294	-	-	-
2023-25 Base Budget Adjustments									
Net Cost of Position Actions									
Administrative Biennialized E-Board, Phase-Out	-	-	86,862	-	-	86,862	-	-	-
Estimated Cost of Merit Increase	-	-	-	-	-	-	-	-	-
Base Debt Service Adjustment	-	-	-	-	-	-	-	-	-
Base Nonlimited Adjustment	-	-	-	-	-	-	-	-	-
Capital Construction	-	-	-	-	-	-	-	-	-
Subtotal 2023-25 Base Budget	7	7.00	3,002,156	-	-	3,002,156	-	-	-
Essential Packages									
010 - Non-PICS Pers Svc/Vacancy Factor									
Vacancy Factor (Increase)/Decrease	-	-	8,914	-	-	8,914	-	-	-
Non-PICS Personal Service Increase/(Decrease)	-	-	4,617	-	-	4,617	-	-	-
Subtotal	-	-	13,531	-	-	13,531	-	-	-
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase-in	-	-	-	-	-	-	-	-	-
022 - Phase-out Pgm & One-time Costs	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-
030 - Inflation & Price List Adjustments									
Cost of Goods & Services Increase/(Decrease)	-	-	71,511	-	-	71,511	-	-	-
State Gov't & Services Charges Increase/(Decrease)	-	-	2,993	-	-	2,993	-	-	-

Summary of 2023-25 Biennium Budget

**Health Related Licensing Boards
Mortuary and Cemetery Board
2023-25 Biennium**

**Leg. Adopted Budget
Cross Reference Number: 83300-017-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Subtotal	-	-	74,504	-	-	74,504	-	-	-
040 - Mandated Caseload									
040 - Mandated Caseload	-	-	-	-	-	-	-	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	-	-	-	-	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	-	-	-	-	-	-	-	-	-
Subtotal: 2023-25 Current Service Level	7	7.00	3,090,191	-	-	3,090,191	-	-	-

Summary of 2023-25 Biennium Budget

**Health Related Licensing Boards
Mortuary and Cemetery Board
2023-25 Biennium**

**Leg. Adopted Budget
Cross Reference Number: 83300-017-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Subtotal: 2023-25 Current Service Level	7	7.00	3,090,191	-	-	3,090,191	-	-	-
070 - Revenue Reductions/Shortfall									
070 - Revenue Shortfalls	-	-	-	-	-	-	-	-	-
Modified 2023-25 Current Service Level	7	7.00	3,090,191	-	-	3,090,191	-	-	-
080 - E-Boards									
081 - June 2022 Emergency Board	-	-	-	-	-	-	-	-	-
082 - September Eboard	-	-	-	-	-	-	-	-	-
Subtotal Emergency Board Packages	-	-	-	-	-	-	-	-	-
Policy Packages									
090 - Analyst Adjustments	-	-	-	-	-	-	-	-	-
091 - Additional Analyst Adjustments	-	-	-	-	-	-	-	-	-
092 - Statewide AG Adjustment	-	-	-	-	-	-	-	-	-
093 - Statewide Adjustment DAS Chgs	-	-	-	-	-	-	-	-	-
801 - LFO Analyst Adjustments	-	-	-	-	-	-	-	-	-
802 - Vacant Position Reductions	-	-	-	-	-	-	-	-	-
810 - Statewide Adjustments	-	-	(17,464)	-	-	(17,464)	-	-	-
811 - Budget Reconciliation	-	-	-	-	-	-	-	-	-
813 - Policy Bills	-	-	-	-	-	-	-	-	-
816 - Capital Construction	-	-	-	-	-	-	-	-	-
100 - Raise Licensure Fees	-	-	-	-	-	-	-	-	-
101 - Revenue Shortfall - Spending Reduction	-	-	-	-	-	-	-	-	-
102 - Revenue Shortfall	-	-	-	-	-	-	-	-	-
103 - New Investigator 2 Position	-	-	-	-	-	-	-	-	-

Summary of 2023-25 Biennium Budget

**Health Related Licensing Boards
Mortuary and Cemetery Board
2023-25 Biennium**

**Leg. Adopted Budget
Cross Reference Number: 83300-017-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
104 - Raise Licensure Fees	-	-	-	-	-	-	-	-	-
Subtotal Policy Packages	-	-	(17,464)	-	-	(17,464)	-	-	-
Total 2023-25 Leg. Adopted Budget	7	7.00	3,072,727	-	-	3,072,727	-	-	-
Percentage Change From 2021-23 Leg Approved Budget	-	-	5.40%	-	-	5.40%	-	-	-
Percentage Change From 2023-25 Current Service Level	-	-	-0.57%	-	-	-0.57%	-	-	-

Summary of 2023-25 Biennium Budget

**Health Related Licensing Boards
Naturopathic Medicine
2023-25 Biennium**

**Leg. Adopted Budget
Cross Reference Number: 83300-018-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
2021-23 Leg Adopted Budget	3	3.00	1,060,590	-	-	1,060,590	-	-	-
2021-23 Emergency Boards	-	-	18,435	-	-	18,435	-	-	-
2021-23 Leg Approved Budget	3	3.00	1,079,025	-	-	1,079,025	-	-	-
2023-25 Base Budget Adjustments									
Net Cost of Position Actions									
Administrative Biennialized E-Board, Phase-Out	-	-	50,492	-	-	50,492	-	-	-
Estimated Cost of Merit Increase	-	-	-	-	-	-	-	-	-
Base Debt Service Adjustment	-	-	-	-	-	-	-	-	-
Base Nonlimited Adjustment	-	-	-	-	-	-	-	-	-
Capital Construction	-	-	-	-	-	-	-	-	-
Subtotal 2023-25 Base Budget	3	3.00	1,129,517	-	-	1,129,517	-	-	-
Essential Packages									
010 - Non-PICS Pers Svc/Vacancy Factor									
Non-PICS Personal Service Increase/(Decrease)	-	-	1,979	-	-	1,979	-	-	-
Subtotal	-	-	1,979	-	-	1,979	-	-	-
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase-in	-	-	-	-	-	-	-	-	-
022 - Phase-out Pgm & One-time Costs	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-
030 - Inflation & Price List Adjustments									
Cost of Goods & Services Increase/(Decrease)	-	-	35,685	-	-	35,685	-	-	-
State Gov't & Services Charges Increase/(Decrease)	-	-	1,433	-	-	1,433	-	-	-
Subtotal	-	-	37,118	-	-	37,118	-	-	-

Summary of 2023-25 Biennium Budget

**Health Related Licensing Boards
Naturopathic Medicine
2023-25 Biennium**

**Leg. Adopted Budget
Cross Reference Number: 83300-018-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
040 - Mandated Caseload									
040 - Mandated Caseload	-	-	-	-	-	-	-	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	-	-	-	-	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	-	-	-	-	-	-	-	-	-
Subtotal: 2023-25 Current Service Level	3	3.00	1,168,614	-	-	1,168,614	-	-	-

Summary of 2023-25 Biennium Budget

**Health Related Licensing Boards
Naturopathic Medicine
2023-25 Biennium**

**Leg. Adopted Budget
Cross Reference Number: 83300-018-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Subtotal: 2023-25 Current Service Level	3	3.00	1,168,614	-	-	1,168,614	-	-	-
070 - Revenue Reductions/Shortfall									
070 - Revenue Shortfalls	-	-	-	-	-	-	-	-	-
Modified 2023-25 Current Service Level	3	3.00	1,168,614	-	-	1,168,614	-	-	-
080 - E-Boards									
081 - June 2022 Emergency Board	-	-	-	-	-	-	-	-	-
082 - September Eboard	-	-	-	-	-	-	-	-	-
Subtotal Emergency Board Packages	-	-	-	-	-	-	-	-	-
Policy Packages									
090 - Analyst Adjustments	-	-	-	-	-	-	-	-	-
091 - Additional Analyst Adjustments	-	-	-	-	-	-	-	-	-
092 - Statewide AG Adjustment	-	-	-	-	-	-	-	-	-
093 - Statewide Adjustment DAS Chgs	-	-	-	-	-	-	-	-	-
801 - LFO Analyst Adjustments	-	-	-	-	-	-	-	-	-
802 - Vacant Position Reductions	-	-	-	-	-	-	-	-	-
810 - Statewide Adjustments	-	-	(7,935)	-	-	(7,935)	-	-	-
811 - Budget Reconciliation	-	-	-	-	-	-	-	-	-
813 - Policy Bills	-	-	-	-	-	-	-	-	-
816 - Capital Construction	-	-	-	-	-	-	-	-	-
100 - Raise Licensure Fees	-	-	-	-	-	-	-	-	-
101 - Revenue Shortfall - Spending Reduction	-	-	(34,270)	-	-	(34,270)	-	-	-
102 - Revenue Shortfall	-	-	-	-	-	-	-	-	-
103 - New Investigator 2 Position	-	-	-	-	-	-	-	-	-

Summary of 2023-25 Biennium Budget

**Health Related Licensing Boards
Naturopathic Medicine
2023-25 Biennium**

**Leg. Adopted Budget
Cross Reference Number: 83300-018-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
104 - Raise Licensure Fees	-	-	-	-	-	-	-	-	-
Subtotal Policy Packages	-	-	(42,205)	-	-	(42,205)	-	-	-
Total 2023-25 Leg. Adopted Budget	3	3.00	1,126,409	-	-	1,126,409	-	-	-
Percentage Change From 2021-23 Leg Approved Budget	-	-	4.39%	-	-	4.39%	-	-	-
Percentage Change From 2023-25 Current Service Level	-	-	-3.61%	-	-	-3.61%	-	-	-

Summary of 2023-25 Biennium Budget

**Health Related Licensing Boards
Occupational Therapy Licensing
2023-25 Biennium**

**Leg. Adopted Budget
Cross Reference Number: 83300-020-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
2021-23 Leg Adopted Budget	2	1.65	697,289	-	-	697,289	-	-	-
2021-23 Emergency Boards	-	-	10,610	-	-	10,610	-	-	-
2021-23 Leg Approved Budget	2	1.65	707,899	-	-	707,899	-	-	-
2023-25 Base Budget Adjustments									
Net Cost of Position Actions									
Administrative Biennialized E-Board, Phase-Out	-	-	32,369	-	-	32,369	-	-	-
Estimated Cost of Merit Increase	-	-	-	-	-	-	-	-	-
Base Debt Service Adjustment	-	-	-	-	-	-	-	-	-
Base Nonlimited Adjustment	-	-	-	-	-	-	-	-	-
Capital Construction	-	-	-	-	-	-	-	-	-
Subtotal 2023-25 Base Budget	2	1.65	740,268	-	-	740,268	-	-	-
Essential Packages									
010 - Non-PICS Pers Svc/Vacancy Factor									
Non-PICS Personal Service Increase/(Decrease)	-	-	976	-	-	976	-	-	-
Subtotal	-	-	976	-	-	976	-	-	-
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase-in	-	-	-	-	-	-	-	-	-
022 - Phase-out Pgm & One-time Costs	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-
030 - Inflation & Price List Adjustments									
Cost of Goods & Services Increase/(Decrease)	-	-	27,257	-	-	27,257	-	-	-
State Gov't & Services Charges Increase/(Decrease)	-	-	1,279	-	-	1,279	-	-	-
Subtotal	-	-	28,536	-	-	28,536	-	-	-

Summary of 2023-25 Biennium Budget

**Health Related Licensing Boards
Occupational Therapy Licensing
2023-25 Biennium**

**Leg. Adopted Budget
Cross Reference Number: 83300-020-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
040 - Mandated Caseload									
040 - Mandated Caseload	-	-	-	-	-	-	-	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	-	-	-	-	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	-	-	-	-	-	-	-	-	-
Subtotal: 2023-25 Current Service Level	2	1.65	769,780	-	-	769,780	-	-	-

Summary of 2023-25 Biennium Budget

**Health Related Licensing Boards
Occupational Therapy Licensing
2023-25 Biennium**

**Leg. Adopted Budget
Cross Reference Number: 83300-020-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Subtotal: 2023-25 Current Service Level	2	1.65	769,780	-	-	769,780	-	-	-
070 - Revenue Reductions/Shortfall									
070 - Revenue Shortfalls	-	-	-	-	-	-	-	-	-
Modified 2023-25 Current Service Level	2	1.65	769,780	-	-	769,780	-	-	-
080 - E-Boards									
081 - June 2022 Emergency Board	-	-	-	-	-	-	-	-	-
082 - September Eboard	-	-	-	-	-	-	-	-	-
Subtotal Emergency Board Packages	-	-	-	-	-	-	-	-	-
Policy Packages									
090 - Analyst Adjustments	-	-	-	-	-	-	-	-	-
091 - Additional Analyst Adjustments	-	-	-	-	-	-	-	-	-
092 - Statewide AG Adjustment	-	-	-	-	-	-	-	-	-
093 - Statewide Adjustment DAS Chgs	-	-	-	-	-	-	-	-	-
801 - LFO Analyst Adjustments	-	-	-	-	-	-	-	-	-
802 - Vacant Position Reductions	-	-	-	-	-	-	-	-	-
810 - Statewide Adjustments	-	-	(4,425)	-	-	(4,425)	-	-	-
811 - Budget Reconciliation	-	-	-	-	-	-	-	-	-
813 - Policy Bills	-	-	-	-	-	-	-	-	-
816 - Capital Construction	-	-	-	-	-	-	-	-	-
100 - Raise Licensure Fees	-	-	-	-	-	-	-	-	-
101 - Revenue Shortfall - Spending Reduction	-	-	-	-	-	-	-	-	-
102 - Revenue Shortfall	-	(0.15)	(42,474)	-	-	(42,474)	-	-	-
103 - New Investigator 2 Position	-	-	-	-	-	-	-	-	-

Summary of 2023-25 Biennium Budget

**Health Related Licensing Boards
Occupational Therapy Licensing
2023-25 Biennium**

**Leg. Adopted Budget
Cross Reference Number: 83300-020-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
104 - Raise Licensure Fees	-	-	-	-	-	-	-	-	-
Subtotal Policy Packages	-	(0.15)	(46,899)	-	-	(46,899)	-	-	-
Total 2023-25 Leg. Adopted Budget	2	1.50	722,881	-	-	722,881	-	-	-
Percentage Change From 2021-23 Leg Approved Budget	-	-9.09%	2.12%	-	-	2.12%	-	-	-
Percentage Change From 2023-25 Current Service Level	-	-9.09%	-6.09%	-	-	-6.09%	-	-	-

Summary of 2023-25 Biennium Budget

**Health Related Licensing Boards
Medical Imaging
2023-25 Biennium**

**Leg. Adopted Budget
Cross Reference Number: 83300-026-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
2021-23 Leg Adopted Budget	4	3.50	1,206,467	-	-	1,206,467	-	-	-
2021-23 Emergency Boards	-	0.25	229,117	-	-	229,117	-	-	-
2021-23 Leg Approved Budget	4	3.75	1,435,584	-	-	1,435,584	-	-	-
2023-25 Base Budget Adjustments									
Net Cost of Position Actions									
Administrative Biennialized E-Board, Phase-Out	-	-	71,172	-	-	71,172	-	-	-
Estimated Cost of Merit Increase			-	-	-	-	-	-	-
Base Debt Service Adjustment			-	-	-	-	-	-	-
Base Nonlimited Adjustment			-	-	-	-	-	-	-
Capital Construction			-	-	-	-	-	-	-
Subtotal 2023-25 Base Budget	4	3.75	1,506,756	-	-	1,506,756	-	-	-
Essential Packages									
010 - Non-PICS Pers Svc/Vacancy Factor									
Non-PICS Personal Service Increase/(Decrease)	-	-	5,850	-	-	5,850	-	-	-
Subtotal	-	-	5,850	-	-	5,850	-	-	-
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase-in	-	-	-	-	-	-	-	-	-
022 - Phase-out Pgm & One-time Costs	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-
030 - Inflation & Price List Adjustments									
Cost of Goods & Services Increase/(Decrease)	-	-	55,642	-	-	55,642	-	-	-
State Gov't & Services Charges Increase/(Decrease)			1,586	-	-	1,586	-	-	-
Subtotal	-	-	57,228	-	-	57,228	-	-	-

Summary of 2023-25 Biennium Budget

**Health Related Licensing Boards
Medical Imaging
2023-25 Biennium**

**Leg. Adopted Budget
Cross Reference Number: 83300-026-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
040 - Mandated Caseload									
040 - Mandated Caseload	-	-	-	-	-	-	-	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	-	-	-	-	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	-	-	-	-	-	-	-	-	-
Subtotal: 2023-25 Current Service Level	4	3.75	1,569,834	-	-	1,569,834	-	-	-

Summary of 2023-25 Biennium Budget

**Health Related Licensing Boards
Medical Imaging
2023-25 Biennium**

**Leg. Adopted Budget
Cross Reference Number: 83300-026-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Subtotal: 2023-25 Current Service Level	4	3.75	1,569,834	-	-	1,569,834	-	-	-
070 - Revenue Reductions/Shortfall									
070 - Revenue Shortfalls	-	-	-	-	-	-	-	-	-
Modified 2023-25 Current Service Level	4	3.75	1,569,834	-	-	1,569,834	-	-	-
080 - E-Boards									
081 - June 2022 Emergency Board	-	-	-	-	-	-	-	-	-
082 - September Eboard	-	-	-	-	-	-	-	-	-
Subtotal Emergency Board Packages	-	-	-	-	-	-	-	-	-
Policy Packages									
090 - Analyst Adjustments	-	-	-	-	-	-	-	-	-
091 - Additional Analyst Adjustments	-	-	-	-	-	-	-	-	-
092 - Statewide AG Adjustment	-	-	-	-	-	-	-	-	-
093 - Statewide Adjustment DAS Chgs	-	-	-	-	-	-	-	-	-
801 - LFO Analyst Adjustments	-	-	-	-	-	-	-	-	-
802 - Vacant Position Reductions	-	-	-	-	-	-	-	-	-
810 - Statewide Adjustments	-	-	(16,941)	-	-	(16,941)	-	-	-
811 - Budget Reconciliation	-	-	-	-	-	-	-	-	-
813 - Policy Bills	-	-	-	-	-	-	-	-	-
816 - Capital Construction	-	-	-	-	-	-	-	-	-
100 - Raise Licensure Fees	-	-	-	-	-	-	-	-	-
101 - Revenue Shortfall - Spending Reduction	-	-	-	-	-	-	-	-	-
102 - Revenue Shortfall	-	-	-	-	-	-	-	-	-
103 - New Investigator 2 Position	-	-	-	-	-	-	-	-	-

Summary of 2023-25 Biennium Budget

**Health Related Licensing Boards
Medical Imaging
2023-25 Biennium**

**Leg. Adopted Budget
Cross Reference Number: 83300-026-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
104 - Raise Licensure Fees	-	-	-	-	-	-	-	-	-
Subtotal Policy Packages	-	-	(16,941)	-	-	(16,941)	-	-	-
Total 2023-25 Leg. Adopted Budget	4	3.75	1,552,893	-	-	1,552,893	-	-	-
Percentage Change From 2021-23 Leg Approved Budget	-	-	8.17%	-	-	8.17%	-	-	-
Percentage Change From 2023-25 Current Service Level	-	-	-1.08%	-	-	-1.08%	-	-	-

Summary of 2023-25 Biennium Budget

**Health Related Licensing Boards
Speech-Language Path. and Audio.
2023-25 Biennium**

**Leg. Adopted Budget
Cross Reference Number: 83300-028-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
2021-23 Leg Adopted Budget	3	3.00	1,045,357	-	-	1,045,357	-	-	-
2021-23 Emergency Boards	-	-	26,356	-	-	26,356	-	-	-
2021-23 Leg Approved Budget	3	3.00	1,071,713	-	-	1,071,713	-	-	-
2023-25 Base Budget Adjustments									
Net Cost of Position Actions									
Administrative Biennialized E-Board, Phase-Out	-	-	43,161	-	-	43,161	-	-	-
Estimated Cost of Merit Increase	-	-	-	-	-	-	-	-	-
Base Debt Service Adjustment	-	-	-	-	-	-	-	-	-
Base Nonlimited Adjustment	-	-	-	-	-	-	-	-	-
Capital Construction	-	-	-	-	-	-	-	-	-
Subtotal 2023-25 Base Budget	3	3.00	1,114,874	-	-	1,114,874	-	-	-
Essential Packages									
010 - Non-PICS Pers Svc/Vacancy Factor									
Non-PICS Personal Service Increase/(Decrease)	-	-	1,601	-	-	1,601	-	-	-
Subtotal	-	-	1,601	-	-	1,601	-	-	-
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase-in	-	-	-	-	-	-	-	-	-
022 - Phase-out Pgm & One-time Costs	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-
030 - Inflation & Price List Adjustments									
Cost of Goods & Services Increase/(Decrease)	-	-	30,222	-	-	30,222	-	-	-
State Gov't & Services Charges Increase/(Decrease)	-	-	1,583	-	-	1,583	-	-	-
Subtotal	-	-	31,805	-	-	31,805	-	-	-

Summary of 2023-25 Biennium Budget

**Health Related Licensing Boards
Speech-Language Path. and Audio.
2023-25 Biennium**

**Leg. Adopted Budget
Cross Reference Number: 83300-028-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
040 - Mandated Caseload									
040 - Mandated Caseload	-	-	-	-	-	-	-	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	-	-	-	-	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	-	-	-	-	-	-	-	-	-
Subtotal: 2023-25 Current Service Level	3	3.00	1,148,280	-	-	1,148,280	-	-	-

Summary of 2023-25 Biennium Budget

**Health Related Licensing Boards
Speech-Language Path. and Audio.
2023-25 Biennium**

**Leg. Adopted Budget
Cross Reference Number: 83300-028-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Subtotal: 2023-25 Current Service Level	3	3.00	1,148,280	-	-	1,148,280	-	-	-
070 - Revenue Reductions/Shortfall									
070 - Revenue Shortfalls	-	-	-	-	-	-	-	-	-
Modified 2023-25 Current Service Level	3	3.00	1,148,280	-	-	1,148,280	-	-	-
080 - E-Boards									
081 - June 2022 Emergency Board	-	-	-	-	-	-	-	-	-
082 - September Eboard	-	-	107,000	-	-	107,000	-	-	-
Subtotal Emergency Board Packages	-	-	107,000	-	-	107,000	-	-	-
Policy Packages									
090 - Analyst Adjustments	-	-	-	-	-	-	-	-	-
091 - Additional Analyst Adjustments	-	-	-	-	-	-	-	-	-
092 - Statewide AG Adjustment	-	-	-	-	-	-	-	-	-
093 - Statewide Adjustment DAS Chgs	-	-	-	-	-	-	-	-	-
801 - LFO Analyst Adjustments	-	-	-	-	-	-	-	-	-
802 - Vacant Position Reductions	-	-	-	-	-	-	-	-	-
810 - Statewide Adjustments	-	-	(8,911)	-	-	(8,911)	-	-	-
811 - Budget Reconciliation	-	-	-	-	-	-	-	-	-
813 - Policy Bills	-	-	-	-	-	-	-	-	-
816 - Capital Construction	-	-	-	-	-	-	-	-	-
100 - Raise Licensure Fees	-	-	-	-	-	-	-	-	-
101 - Revenue Shortfall - Spending Reduction	-	-	-	-	-	-	-	-	-
102 - Revenue Shortfall	-	-	-	-	-	-	-	-	-
103 - New Investigator 2 Position	-	-	-	-	-	-	-	-	-

Summary of 2023-25 Biennium Budget

**Health Related Licensing Boards
Speech-Language Path. and Audio.
2023-25 Biennium**

**Leg. Adopted Budget
Cross Reference Number: 83300-028-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
104 - Raise Licensure Fees	-	-	-	-	-	-	-	-	-
Subtotal Policy Packages	-	-	(8,911)	-	-	(8,911)	-	-	-
Total 2023-25 Leg. Adopted Budget	3	3.00	1,246,369	-	-	1,246,369	-	-	-
Percentage Change From 2021-23 Leg Approved Budget	-	-	16.30%	-	-	16.30%	-	-	-
Percentage Change From 2023-25 Current Service Level	-	-	8.54%	-	-	8.54%	-	-	-

Summary of 2023-25 Biennium Budget

**Health Related Licensing Boards
Veterinary Medical Examiners
2023-25 Biennium**

**Leg. Adopted Budget
Cross Reference Number: 83300-029-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
2021-23 Leg Adopted Budget	4	3.75	1,337,579	-	-	1,337,579	-	-	-
2021-23 Emergency Boards	-	-	41,463	-	-	41,463	-	-	-
2021-23 Leg Approved Budget	4	3.75	1,379,042	-	-	1,379,042	-	-	-
2023-25 Base Budget Adjustments									
Net Cost of Position Actions									
Administrative Biennialized E-Board, Phase-Out	-	-	(14,584)	-	-	(14,584)	-	-	-
Estimated Cost of Merit Increase	-	-	-	-	-	-	-	-	-
Base Debt Service Adjustment	-	-	-	-	-	-	-	-	-
Base Nonlimited Adjustment	-	-	-	-	-	-	-	-	-
Capital Construction	-	-	-	-	-	-	-	-	-
Subtotal 2023-25 Base Budget	4	3.75	1,364,458	-	-	1,364,458	-	-	-
Essential Packages									
010 - Non-PICS Pers Svc/Vacancy Factor									
Non-PICS Personal Service Increase/(Decrease)	-	-	(728)	-	-	(728)	-	-	-
Subtotal	-	-	(728)	-	-	(728)	-	-	-
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase-in	-	-	-	-	-	-	-	-	-
022 - Phase-out Pgm & One-time Costs	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-
030 - Inflation & Price List Adjustments									
Cost of Goods & Services Increase/(Decrease)	-	-	56,436	-	-	56,436	-	-	-
State Gov't & Services Charges Increase/(Decrease)	-	-	1,852	-	-	1,852	-	-	-
Subtotal	-	-	58,288	-	-	58,288	-	-	-

Summary of 2023-25 Biennium Budget

**Health Related Licensing Boards
Veterinary Medical Examiners
2023-25 Biennium**

**Leg. Adopted Budget
Cross Reference Number: 83300-029-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
040 - Mandated Caseload									
040 - Mandated Caseload	-	-	-	-	-	-	-	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	-	-	-	-	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	-	-	-	-	-	-	-	-	-
Subtotal: 2023-25 Current Service Level	4	3.75	1,422,018	-	-	1,422,018	-	-	-

Summary of 2023-25 Biennium Budget

**Health Related Licensing Boards
Veterinary Medical Examiners
2023-25 Biennium**

**Leg. Adopted Budget
Cross Reference Number: 83300-029-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Subtotal: 2023-25 Current Service Level	4	3.75	1,422,018	-	-	1,422,018	-	-	-
070 - Revenue Reductions/Shortfall									
070 - Revenue Shortfalls	-	-	-	-	-	-	-	-	-
Modified 2023-25 Current Service Level	4	3.75	1,422,018	-	-	1,422,018	-	-	-
080 - E-Boards									
081 - June 2022 Emergency Board	-	-	-	-	-	-	-	-	-
082 - September Eboard	-	-	-	-	-	-	-	-	-
Subtotal Emergency Board Packages	-	-	-	-	-	-	-	-	-
Policy Packages									
090 - Analyst Adjustments	-	-	-	-	-	-	-	-	-
091 - Additional Analyst Adjustments	-	-	-	-	-	-	-	-	-
092 - Statewide AG Adjustment	-	-	-	-	-	-	-	-	-
093 - Statewide Adjustment DAS Chgs	-	-	-	-	-	-	-	-	-
801 - LFO Analyst Adjustments	-	-	-	-	-	-	-	-	-
802 - Vacant Position Reductions	-	-	-	-	-	-	-	-	-
810 - Statewide Adjustments	-	-	(12,230)	-	-	(12,230)	-	-	-
811 - Budget Reconciliation	-	-	-	-	-	-	-	-	-
813 - Policy Bills	-	-	-	-	-	-	-	-	-
816 - Capital Construction	-	-	-	-	-	-	-	-	-
100 - Raise Licensure Fees	-	-	-	-	-	-	-	-	-
101 - Revenue Shortfall - Spending Reduction	-	-	-	-	-	-	-	-	-
102 - Revenue Shortfall	-	-	-	-	-	-	-	-	-
103 - New Investigator 2 Position	1	1.00	195,285	-	-	195,285	-	-	-

Summary of 2023-25 Biennium Budget

**Health Related Licensing Boards
Veterinary Medical Examiners
2023-25 Biennium**

**Leg. Adopted Budget
Cross Reference Number: 83300-029-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
104 - Raise Licensure Fees	-	-	-	-	-	-	-	-	-
Subtotal Policy Packages	1	1.00	183,055	-	-	183,055	-	-	-
Total 2023-25 Leg. Adopted Budget	5	4.75	1,605,073	-	-	1,605,073	-	-	-
Percentage Change From 2021-23 Leg Approved Budget	25.00%	26.67%	16.39%	-	-	16.39%	-	-	-
Percentage Change From 2023-25 Current Service Level	25.00%	26.67%	12.87%	-	-	12.87%	-	-	-

Health Related Licensing Boards

Agency Number: 83300

**Agencywide Program Unit Summary
2023-25 Biennium**

**Version: V - 01 - Legislatively Adopted
Budget**

Summary Cross Reference Number	Cross Reference Description	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
017-00-00-00000	Mortuary and Cemetery Board						
	Other Funds	2,235,895	2,832,630	2,915,294	3,090,191	-	-
018-00-00-00000	Naturopathic Medicine						
	Other Funds	977,717	1,060,590	1,079,025	1,134,344	-	-
020-00-00-00000	Occupational Therapy Licensing						
	Other Funds	506,804	697,289	707,899	727,306	-	-
026-00-00-00000	Medical Imaging						
	Other Funds	1,197,693	1,206,467	1,435,584	1,569,834	-	-
028-00-00-00000	Speech-Language Path. and Audio.						
	Other Funds	951,881	1,045,357	1,071,713	1,148,280	-	-
029-00-00-00000	Veterinary Medical Examiners						
	Other Funds	1,198,465	1,337,579	1,379,042	1,617,303	-	-
TOTAL AGENCY							
	Other Funds	7,068,455	8,179,912	8,588,557	9,287,258	-	-

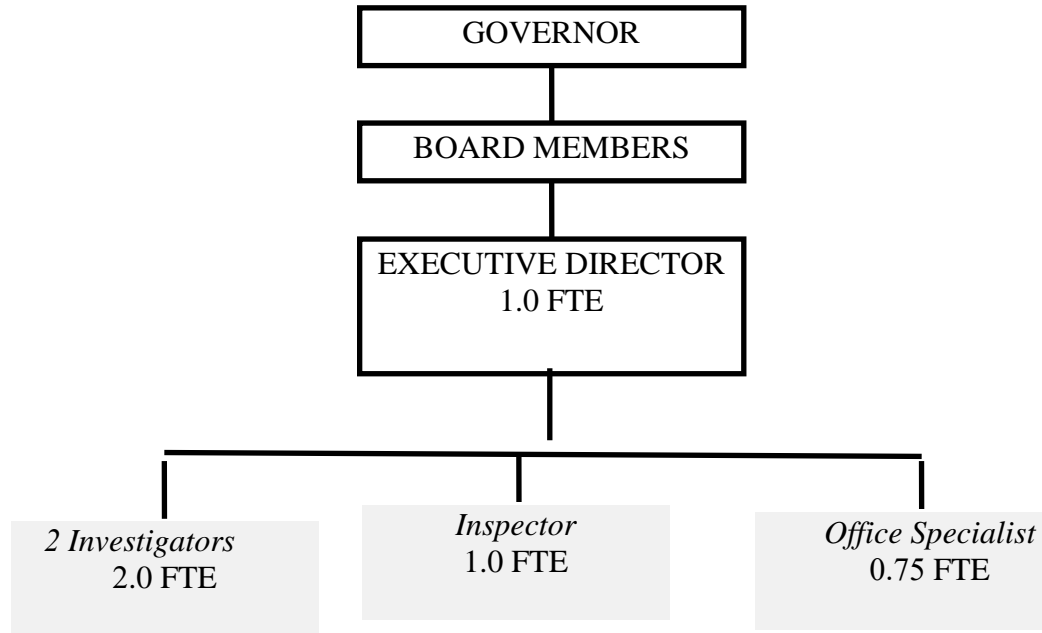
____ Agency Request
2023-25 Biennium

____ Governor's Budget
Page _____

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Agencywide Program Unit Summary - BPR010

ORGANIZATIONAL CHART

2023-2025



___ Agency Request

___ Governor's Recommended

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Budget Page ___

REVENUE

REVENUE

Source of Funds: The OVMEB is funded solely by Other Funds. Application, examination, and license fees make up approximately 97% of the Board’s revenue, with the remainder derived from the sale of license lists and civil penalties.

Program Supported: Regulation of the veterinary medical profession.

General Limits on Use of Funds: The Board’s budget must be used for the administration of ORS 686.101 through 686.270 and OAR Ch. 875.

Basis for 2023-25 Biennium Estimates: Revenue calculation is based on R-STARS actual revenue and calculation and projection of current license revenue categorized by license type.

Changes in Revenue Sources or Fees: There are no changes in revenue sources or fees for the 23-25 biennium.

Source	Fund	2019-21 Actual	2021-23 Legislatively Adopted	2021-23 Legislatively Approved	2023-2025		
					Agency Request	Governor’s Recommended	Legislatively Adopted
Licenses and Fees	OF	666,875	1,290,231	1,290,231	2,065,947	2, 065,947	2, 065,947
Fines and Forfeitures	OF	16,750	592	592	12,100	12,100	12,100
Interest Income	OF	35,011	53,762	53,762	15,000	15,000	15,000
Other Revenue	OF	1,809	1,530	1,530	2,832	2,832	2,832
Transfer Out – Intrafund	OF	-	-	-	-	-	-
TOTAL OTHER FUNDS		720,445	1,346,115	1,346,115	2,095,882	2,095,882	2,095,882

POLICY OPTION PACKAGES

Policy Option Package 103: New Investigator Position at 1.0 FTE. During COVID, because so many people were home full time, there was a great influx of animals being adopted from shelters and breeders. With this influx came the need for veterinary care and contact, which has resulted in a wave of complaints coming in to the OVMEB and a need for an additional Investigator to assist in the extra workload. As you can see from our complaints reviewed numbers that have decreased over the last biennium, our ability to timely investigate the complaints coming in on an almost daily basis has been greatly hampered by having only one Investigator on staff.

Total expenditure for this request: \$195,285.

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2023-25 Biennium**

**Agency Number: 83300
Cross Reference Number: 83300-000-00-00-00000**

<i>Source</i>	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Legislatively Adopted Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	4,366,042	5,849,573	5,849,573	7,203,807	7,223,807	7,223,807
Non-business Lic. and Fees	1,459,923	2,323,106	2,323,106	2,509,795	2,509,795	2,509,795
Charges for Services	1,836	866	866	-	-	-
Fines and Forfeitures	213,925	87,816	87,816	202,443	182,443	182,443
Interest Income	127,248	211,259	211,259	68,024	68,024	68,024
Other Revenues	117,512	113,438	113,438	129,098	129,098	129,098
Tsfr From Administrative Svcs	1,608	-	-	-	-	-
Tsfr To Oregon Health Authority	(119,854)	(75,961)	(75,961)	(87,750)	(87,750)	(87,750)
Total Other Funds	\$6,168,240	\$8,510,097	\$8,510,097	\$10,025,417	\$10,025,417	\$10,025,417

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2023-25 Biennium**

**Agency Number: 83300
Cross Reference Number: 83300-017-00-00-00000**

<i>Source</i>	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Legislatively Adopted Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	565,928	689,735	689,735	780,865	780,865	780,865
Non-business Lic. and Fees	1,455,260	2,320,631	2,320,631	2,498,070	2,498,070	2,498,070
Charges for Services	1,649	756	756	-	-	-
Fines and Forfeitures	6,826	7,224	7,224	15,000	15,000	15,000
Interest Income	40,341	66,497	66,497	20,000	20,000	20,000
Other Revenues	197	-	-	300	300	300
Tsfr From Administrative Svcs	294	-	-	-	-	-
Total Other Funds	\$2,070,495	\$3,084,843	\$3,084,843	\$3,314,235	\$3,314,235	\$3,314,235

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Health Related Licensing Boards
2023-25 Biennium

Agency Number: 83300
Cross Reference Number: 83300-018-00-00-00000

<i>Source</i>	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	901,418	1,025,922	1,025,922	1,102,969	1,122,969	1,122,969
Non-business Lic. and Fees	4,663	2,475	2,475	11,725	11,725	11,725
Fines and Forfeitures	26,015	30,000	30,000	30,000	10,000	10,000
Interest Income	13,259	30,000	30,000	13,259	13,259	13,259
Other Revenues	15,244	14,000	14,000	3,263	3,263	3,263
Tsfr To Oregon Health Authority	(79,902)	(34,446)	(34,446)	(42,750)	(42,750)	(42,750)
Total Other Funds	\$880,697	\$1,067,951	\$1,067,951	\$1,118,466	\$1,118,466	\$1,118,466

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Health Related Licensing Boards
2023-25 Biennium

Agency Number: 83300
Cross Reference Number: 83300-020-00-00-00000

<i>Source</i>	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	453,390	630,775	630,775	730,400	730,400	730,400
Fines and Forfeitures	300	1,000	1,000	300	300	300
Interest Income	10,455	22,000	22,000	3,300	3,300	3,300
Other Revenues	4,000	7,500	7,500	24,700	24,700	24,700
Tsfr To Oregon Health Authority	(9,568)	(10,500)	(10,500)	(10,000)	(10,000)	(10,000)
Total Other Funds	\$458,577	\$650,775	\$650,775	\$748,700	\$748,700	\$748,700

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2023-25 Biennium**

**Agency Number: 83300
Cross Reference Number: 83300-026-00-00-00000**

<i>Source</i>	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	978,011	1,349,116	1,349,116	1,475,031	1,475,031	1,475,031
Charges for Services	187	110	110	-	-	-
Fines and Forfeitures	162,003	44,000	44,000	144,000	144,000	144,000
Interest Income	8,533	9,000	9,000	9,000	9,000	9,000
Other Revenues	96,262	90,408	90,408	98,000	98,000	98,000
Tsfr From Administrative Svcs	1,314	-	-	-	-	-
Tsfr To Oregon Health Authority	(19,752)	(20,000)	(20,000)	(20,000)	(20,000)	(20,000)
Total Other Funds	\$1,226,558	\$1,472,634	\$1,472,634	\$1,706,031	\$1,706,031	\$1,706,031

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2023-25 Biennium**

Agency Number: 83300

Cross Reference Number: 83300-028-00-00-00000

<i>Source</i>	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	800,420	863,794	863,794	1,048,595	1,048,595	1,048,595
Fines and Forfeitures	2,031	5,000	5,000	1,043	1,043	1,043
Interest Income	19,649	30,000	30,000	7,465	7,465	7,465
Tsfr To Oregon Health Authority	(10,632)	(11,015)	(11,015)	(15,000)	(15,000)	(15,000)
Total Other Funds	\$811,468	\$887,779	\$887,779	\$1,042,103	\$1,042,103	\$1,042,103

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2023-25 Biennium**

**Agency Number: 83300
Cross Reference Number: 83300-029-00-00-00000**

<i>Source</i>	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	666,875	1,290,231	1,290,231	2,065,947	2,065,947	2,065,947
Fines and Forfeitures	16,750	592	592	12,100	12,100	12,100
Interest Income	35,011	53,762	53,762	15,000	15,000	15,000
Other Revenues	1,809	1,530	1,530	2,835	2,835	2,835
Total Other Funds	\$720,445	\$1,346,115	\$1,346,115	\$2,095,882	\$2,095,882	\$2,095,882

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Source	Fund	ORBITS Revenue Acct	2019-21 Actual	2021-23 Leg. Adopted	2021-23 Leg Approved	2023-25		
						Agency Request	Governor's	Legislatively Adopted
Business Lic and Fees	OF		666,875	1,290,231	1,290,231	2,065,941	2,065,941	2,065,941
Fines and Forfeiture	OF		16,750	592	592	12,100	12,100	12,100
Interest Income	OF		35,011	53,762	53,762	15,000	15,000	15,000
Other Revenues	OF		1,809	1,530	1,530	2,835	2,835	2,835
Transfer Out – Intrafund	OF		-	-	-	-	-	-

PROGRAM UNITS and CAPITAL BUDGETING

PROGRAM UNIT DESCRIPTION

The OVMEB is supported solely through Other Funds. Annual veterinary license fees were raised in 1993 and 2014. Facility inspection and registration fees were added in 2016. License fees account for 97% of the Board’s revenue. Staff comprises an executive director, a .075 FTE Office Specialist, a 1.0 FTE Investigator, and 1.0 FTE Inspector.

Licensing: The Board’s licensing process ensures that only qualified individuals receive a license to provide veterinary care. The Board establishes licensure standards, confirms applicants’ educational and practice credentials, conducts disciplinary and background checks as indicated, and verifies currency of continuing education. Licensees are given more than one renewal notice and have three grace periods with sequenced late fees. Oregon is the only state that requires an internship following graduation from veterinary school. New graduates must work for one year under varying degrees of supervision by a licensed Oregon veterinarian before they are allowed to practice autonomously. This gives the new graduate a safety net of mentorship and post-graduate ‘real life’ instruction, as well as protecting the public from inexperienced and potentially unskilled veterinary treatment.

Licenses are generally issued within five days after the application process is completed. Number and type of licenses as of July 2019 are shown below. Additionally, since implementation of SB 658, the Board has issued over 600 facility registrations.

License Type	11-13	13-15	15-17	17-19	19-21	21-23*
Veterinarian/Intern	2,407	2,534	2,588	2,639	2,952	3,037
Veterinary Technician	1,197	1,283	1,331	1,395	1,567	1,585
Euthanasia Technician	115	129	138	132	123	116
Total	3,719	3,757	3,937	4,166	4,642	4,738

*As of Oct 23, 2023

Includes Veterinary Active, Inactive, and Intern

Education

Continuing Education (CE) is a condition of licensure and license renewal for veterinarians and CVTs moving into the state. The Board reviews and approves CE providers. The Board licenses applicants who have graduated from nationally accredited veterinary schools; graduates of non-accredited foreign schools must complete one of two equivalency programs that assess and test the applicant's education and ability to ensure competency equal to that of graduates of approved programs. Passing an exam on OVMEB's rules and laws and a test on three distinctively regional diseases is also required for licensure. Board staff and members regularly present CE to licensees in regional settings, to students at the Oregon State University College of Veterinary Medicine, and the Portland Community College Veterinary Technology Program, with plans to develop on-line CE for updates in antibiotic use, anesthesia/analgesia, and compliance with the ORS and OARs. New graduates are exempt from CE reporting for their first year of practice (internship). Applicants with licensure and experience in other states must meet Oregon's CE requirements at the time of application. The Board accepts CE approved by the national Registry of Approved Continuing Education (RACE) and reviews and approves on merit those Continuing Education providers that are not RACE registrants.

Regulation and Enforcement

The Board sets standards for and regulates the practice of veterinary medicine in the state through rulemaking and complaint investigation. Most complaints about veterinary care are brought by members of the public; however, the Board may, on its own initiative, investigate suspected violations of its rules or laws. Dishonorable or unprofessional conduct, negligence, or failure to meet minimum practice standards may result in disciplinary action ranging from warnings, civil penalties, remedial education, and, when warranted, license suspension or revocation. To aid licensees in meeting minimum practice standards and practice compliance, the Board provides on-call technical and medical assistance through telephone and email. Further clarification of rules, statutes, and policy are provided through information on the Board's website and through the newsletter.

Unlicensed practice complaints address modalities such as massage, chiropractic, teeth cleaning, etc. The Board generally investigates these complaints but takes action only if harm to an animal can be proven. The Board has introduced a legislative concept to narrow the statutory loophole in ORS 686.040, which allows any person to practice veterinary medicine without a license. The concept will limit the exemption to providers of ancillary care, animal husbandry, and animal owners.

The complaint review process provides the public with expert review and resolution of complaints concerning veterinary care of their animals. The process is confidential and at no cost to the public. The Board strives to resolve complaints through education and negotiated settlements.

The Board has reviewed over 188 complaints thus far in the biennium. Staff assesses jurisdiction, and if a complaint concerns a matter over which the Board does not have authority, such as fees, clinic hours, or customer service, the matter is not investigated further. By statute, the Board is required to investigate

each complaint filed; however, staff has delegated authority to assess and resolve non-jurisdictional complaints. Staff-resolved cases are reported to the Board.

The majority of valid complaints involve a licensee’s failure to use standard methods of diagnosis or treatment, failure to meet minimum standards, and inadequate medical recordkeeping. The following are examples of violations that the Board has taken disciplinary action on:

- License revocation due to felony conviction for drug tampering; License used for personal ordering.
- Failure to properly diagnose and treat; Failure to treat timely.
- Surgery resulting in patient death; Wrong organ removed during surgery.
- Facility license revoked for failure to assign Managing Veterinarian.
- Application denied due to untruthful answers in application process.
- Patient not treated timely for known critical condition.
- Substandard dental procedure.

Complaint Investigation Summary				
Biennium	Complaints Reviewed	Violations Found	Civil Penalties Assessed	Recovered Administrative Costs
2021-2023 (as of 10/23/23)	149	12	10,000	-0-
2019-2021	188	9	5,210	10,000
2017-2019	181	11	8,625	-0-
2015-2017	282	20	36,250	9,000
2013-2015	212	8	34,205	37,479
2011-2013	222	15	25,555	-0-
2009-2011	300	14	103,000	37,373

Pharmacy Inspections: The Board regularly inspects the 671 currently registered veterinary facilities on an annual basis. Initial inspections for compliance with minimum pharmacy standards at all registered facilities began prior to June 2019 and have been conducted annually since then. As of July 2022, no substantial non-compliance with pharmacy minimum standards has been found. The Board has adopted rules that essentially mirror minimum standards required by the Oregon Board of Pharmacy (OBOP)’s Drug Practitioner Dispensing Outlet (DPDO) program, eliminating the need for facilities to apply and pay for a separate registration from OBOP and ensuring the proper controlled drug protocols. Facilities have completed and reported self-inspections for compliance with the expanded drug requirements and submitted the pharmacy self-inspection annually. Beginning July 1, 2022, due to the impending retirement of the Inspector, the agency has been conducting virtual pharmacy inspections in an effort to ensure completion of as many full inspections as possible for the 2022-23 fiscal year prior to the Inspector’s retirement.

While the COVID safety restrictions were in place, the Inspector verified that all facilities submitted a completed pharmacy self-inspection checklist annually, reviewed all submissions and followed up with all facilities requiring correction of any self-reported deficiencies. The Inspector had also been reassigned to assist the Investigator with new and ongoing investigations as well as newly assigned the role of Rules Coordinator to assist the agency in its overall rule review and getting the agency caught up with outstanding rulemaking.

Between July 1, 2021 – June 30, 2022 all facilities conducted a pharmacy self-inspection and submitted a completed pharmacy self-inspection checklist. All submissions were reviewed by the inspector and facilities were required to submit written verification of corrective action taken for any self-reported deficiencies.

Pharmacy Inspections Summary:

Year	Pharmacy Inspections Completed	Facilities Meeting Standards	Facilities Not Meeting Standards
7/1/22 - 6/30/23	262	138	125
7/1/21 - 6/30/22	671	635	36
7/1/20 - 6/30/21	687	612	75

Full Facility Inspections: The Board inspects the 671 currently registered veterinary facilities once every 3 years for compliance with minimum facility standards. Initial inspections for compliance with minimum facility standards at all non-exempt registered facilities began prior to June 2019 and have been conducted triennially since then. As of July 2022, no substantial non-compliance with facility minimum standards has been found. Physical inspections were

not conducted during the COVID 19 pandemic. However, full facility inspections were scheduled to resume when COVID-19 safety restrictions were lifted. As of August 17, 2022, there are 373 facilities requiring a full facility inspection during the 2022-2023 fiscal year.

Total Facilities	671	Inspection Summary		Total Minimum Standards Not Met	
Facilities Requiring Inspection	467				
Exempt Facilities:		Inspections 7/1/17 – 6/30/18	90	Facilities Inspected 7/1/19-6/30/20	156
AAHA	67	Inspections 7/1/18 – 6/30/19	185	Facilities Meeting Standards	106
Wildlife/other	2	Inspections 7/1/19-6/30/20	156	Facilities Not Meeting Standards	50
House Call only	17	Inspections 7/1/20-6/30/21	2		
Mobile units	117	Inspections 7/1/21-6/30/22	1		
Inspections Completed within 3 years prior to 8/17/22	94	Facilities due for Inspection 7/1/22-6/30/23	373		
Need Inspection:	373				

Due to the COVID 19 pandemic, no facility inspections had been conducted since June 30, 2020. Beginning July 1, 2022, full facility inspections have resumed. There are 373 facilities that are due for inspection during the 2022-2023 fiscal year.

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 010 - Vacancy Factor and Non-ORPICS Personal Services

Cross Reference Name: Mortuary and Cemetery Board
Cross Reference Number: 83300-017-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Personal Services							
Temporary Appointments	-	-	195	-	-	-	195
Pension Obligation Bond	-	-	4,100	-	-	-	4,100
Social Security Taxes	-	-	15	-	-	-	15
Mass Transit Tax	-	-	307	-	-	-	307
Vacancy Savings	-	-	8,914	-	-	-	8,914
Total Personal Services	-	-	\$13,531	-	-	-	\$13,531
Total Expenditures							
Total Expenditures	-	-	13,531	-	-	-	13,531
Total Expenditures	-	-	\$13,531	-	-	-	\$13,531
Ending Balance							
Ending Balance	-	-	(13,531)	-	-	-	(13,531)
Total Ending Balance	-	-	(\$13,531)	-	-	-	(\$13,531)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 031 - Standard Inflation

Cross Reference Name: Mortuary and Cemetery Board
Cross Reference Number: 83300-017-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Instate Travel	-	-	4,058	-	-	-	4,058
Out of State Travel	-	-	139	-	-	-	139
Employee Training	-	-	422	-	-	-	422
Office Expenses	-	-	1,132	-	-	-	1,132
Telecommunications	-	-	1,179	-	-	-	1,179
State Gov. Service Charges	-	-	2,993	-	-	-	2,993
Data Processing	-	-	382	-	-	-	382
Publicity and Publications	-	-	61	-	-	-	61
Professional Services	-	-	1,196	-	-	-	1,196
IT Professional Services	-	-	9,061	-	-	-	9,061
Attorney General	-	-	14,772	-	-	-	14,772
Employee Recruitment and Develop	-	-	52	-	-	-	52
Dues and Subscriptions	-	-	158	-	-	-	158
Facilities Rental and Taxes	-	-	4,154	-	-	-	4,154
Agency Program Related S and S	-	-	23,251	-	-	-	23,251
Other Services and Supplies	-	-	5,141	-	-	-	5,141
Expendable Prop 250 - 5000	-	-	426	-	-	-	426
IT Expendable Property	-	-	461	-	-	-	461
Total Services & Supplies	-	-	\$69,038	-	-	-	\$69,038
Total Expenditures							
Total Expenditures	-	-	69,038	-	-	-	69,038
Total Expenditures	-	-	\$69,038	-	-	-	\$69,038

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
 Pkg: 031 - Standard Inflation

Cross Reference Name: Mortuary and Cemetery Board
 Cross Reference Number: 83300-017-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Ending Balance							
Ending Balance	-	-	(69,038)	-	-	-	(69,038)
Total Ending Balance	-	-	(\$69,038)	-	-	-	(\$69,038)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 032 - Above Standard Inflation

Cross Reference Name: Mortuary and Cemetery Board
Cross Reference Number: 83300-017-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Facilities Rental and Taxes	-	-	5,466	-	-	-	5,466
Total Services & Supplies	-	-	\$5,466	-	-	-	\$5,466
Total Expenditures							
Total Expenditures	-	-	5,466	-	-	-	5,466
Total Expenditures	-	-	\$5,466	-	-	-	\$5,466
Ending Balance							
Ending Balance	-	-	(5,466)	-	-	-	(5,466)
Total Ending Balance	-	-	(\$5,466)	-	-	-	(\$5,466)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Health Related Licensing Boards
Pkg: 060 - Technical Adjustments**

**Cross Reference Name: Mortuary and Cemetery Board
Cross Reference Number: 83300-017-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Data Processing	-	-	17,000	-	-	-	17,000
IT Professional Services	-	-	(17,000)	-	-	-	(17,000)
Total Services & Supplies	-	-	-	-	-	-	-
Total Expenditures							
Total Expenditures	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-	-
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
 Pkg: 092 - Statewide AG Adjustment

Cross Reference Name: Mortuary and Cemetery Board
 Cross Reference Number: 83300-017-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Attorney General	-	-	-	-	-	-	-
Total Services & Supplies	-	-	-	-	-	-	-
Total Expenditures							
Total Expenditures	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-	-
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
 Pkg: 093 - Statewide Adjustment DAS Chgs

Cross Reference Name: Mortuary and Cemetery Board
 Cross Reference Number: 83300-017-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Telecommunications	-	-	-	-	-	-	-
State Gov. Service Charges	-	-	-	-	-	-	-
Data Processing	-	-	-	-	-	-	-
Facilities Rental and Taxes	-	-	-	-	-	-	-
Other Services and Supplies	-	-	-	-	-	-	-
Total Services & Supplies	-	-	-	-	-	-	-
Total Expenditures							
Total Expenditures	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-	-
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 810 - Statewide Adjustments

Cross Reference Name: Mortuary and Cemetery Board
Cross Reference Number: 83300-017-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
State Gov. Service Charges	-	-	220	-	-	-	220
IT Professional Services	-	-	-	-	-	-	-
Attorney General	-	-	(6,001)	-	-	-	(6,001)
Other Services and Supplies	-	-	(11,683)	-	-	-	(11,683)
Total Services & Supplies	-	-	(\$17,464)	-	-	-	(\$17,464)
Total Expenditures							
Total Expenditures	-	-	(17,464)	-	-	-	(17,464)
Total Expenditures	-	-	(\$17,464)	-	-	-	(\$17,464)
Ending Balance							
Ending Balance	-	-	17,464	-	-	-	17,464
Total Ending Balance	-	-	\$17,464	-	-	-	\$17,464

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 010 - Vacancy Factor and Non-ORPICS Personal Services

Cross Reference Name: Naturopathic Medicine
Cross Reference Number: 83300-018-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Personal Services							
Temporary Appointments	-	-	61	-	-	-	61
Pension Obligation Bond	-	-	1,720	-	-	-	1,720
Social Security Taxes	-	-	5	-	-	-	5
Mass Transit Tax	-	-	193	-	-	-	193
Total Personal Services	-	-	\$1,979	-	-	-	\$1,979
Total Expenditures							
Total Expenditures	-	-	1,979	-	-	-	1,979
Total Expenditures	-	-	\$1,979	-	-	-	\$1,979
Ending Balance							
Ending Balance	-	-	(1,979)	-	-	-	(1,979)
Total Ending Balance	-	-	(\$1,979)	-	-	-	(\$1,979)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 031 - Standard Inflation

Cross Reference Name: Naturopathic Medicine
Cross Reference Number: 83300-018-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Instate Travel	-	-	387	-	-	-	387
Out of State Travel	-	-	57	-	-	-	57
Employee Training	-	-	39	-	-	-	39
Office Expenses	-	-	531	-	-	-	531
Telecommunications	-	-	170	-	-	-	170
State Gov. Service Charges	-	-	1,433	-	-	-	1,433
Data Processing	-	-	390	-	-	-	390
Publicity and Publications	-	-	27	-	-	-	27
Professional Services	-	-	903	-	-	-	903
IT Professional Services	-	-	6,735	-	-	-	6,735
Attorney General	-	-	9,074	-	-	-	9,074
Dues and Subscriptions	-	-	29	-	-	-	29
Facilities Rental and Taxes	-	-	1,831	-	-	-	1,831
Agency Program Related S and S	-	-	44	-	-	-	44
Other Services and Supplies	-	-	1,263	-	-	-	1,263
Expendable Prop 250 - 5000	-	-	26	-	-	-	26
Total Services & Supplies	-	-	\$22,939	-	-	-	\$22,939
Total Expenditures							
Total Expenditures	-	-	22,939	-	-	-	22,939
Total Expenditures	-	-	\$22,939	-	-	-	\$22,939

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 031 - Standard Inflation

Cross Reference Name: Naturopathic Medicine
Cross Reference Number: 83300-018-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Ending Balance							
Ending Balance	-	-	(22,939)	-	-	-	(22,939)
Total Ending Balance	-	-	(\$22,939)	-	-	-	(\$22,939)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 032 - Above Standard Inflation

Cross Reference Name: Naturopathic Medicine
Cross Reference Number: 83300-018-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Facilities Rental and Taxes	-	-	14,179	-	-	-	14,179
Total Services & Supplies	-	-	\$14,179	-	-	-	\$14,179
Total Expenditures							
Total Expenditures	-	-	14,179	-	-	-	14,179
Total Expenditures	-	-	\$14,179	-	-	-	\$14,179
Ending Balance							
Ending Balance	-	-	(14,179)	-	-	-	(14,179)
Total Ending Balance	-	-	(\$14,179)	-	-	-	(\$14,179)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Health Related Licensing Boards
Pkg: 060 - Technical Adjustments**

**Cross Reference Name: Naturopathic Medicine
Cross Reference Number: 83300-018-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Telecommunications	-	-	15,000	-	-	-	15,000
IT Professional Services	-	-	(33,000)	-	-	-	(33,000)
Other Services and Supplies	-	-	18,000	-	-	-	18,000
Total Services & Supplies	-	-	-	-	-	-	-
Total Expenditures							
Total Expenditures	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-	-
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Health Related Licensing Boards
Pkg: 092 - Statewide AG Adjustment**

**Cross Reference Name: Naturopathic Medicine
Cross Reference Number: 83300-018-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Attorney General	-	-	-	-	-	-	-
Total Services & Supplies	-	-	-	-	-	-	-
Total Expenditures							
Total Expenditures	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-	-
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 093 - Statewide Adjustment DAS Chgs

Cross Reference Name: Naturopathic Medicine
Cross Reference Number: 83300-018-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Telecommunications	-	-	-	-	-	-	-
State Gov. Service Charges	-	-	-	-	-	-	-
Data Processing	-	-	-	-	-	-	-
Facilities Rental and Taxes	-	-	-	-	-	-	-
Other Services and Supplies	-	-	-	-	-	-	-
Total Services & Supplies	-	-	-	-	-	-	-
Total Expenditures							
Total Expenditures	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-	-
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
 Pkg: 101 - Revenue Shortfall - Spending Reduction

Cross Reference Name: Naturopathic Medicine
 Cross Reference Number: 83300-018-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Personal Services							
Board Member Stipend	-	-	18,657	-	-	-	18,657
Total Personal Services	-	-	\$18,657	-	-	-	\$18,657
Services & Supplies							
Instate Travel	-	-	5,777	-	-	-	5,777
Office Expenses	-	-	(6,654)	-	-	-	(6,654)
IT Professional Services	-	-	(46,050)	-	-	-	(46,050)
Facilities Rental and Taxes	-	-	(6,000)	-	-	-	(6,000)
Total Services & Supplies	-	-	(\$52,927)	-	-	-	(\$52,927)
Total Expenditures							
Total Expenditures	-	-	(34,270)	-	-	-	(34,270)
Total Expenditures	-	-	(\$34,270)	-	-	-	(\$34,270)
Ending Balance							
Ending Balance	-	-	34,270	-	-	-	34,270
Total Ending Balance	-	-	\$34,270	-	-	-	\$34,270

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 104 - Raise Licensure Fees

Cross Reference Name: Naturopathic Medicine
Cross Reference Number: 83300-018-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
Business Lic and Fees	-	-	167,000	-	-	-	167,000
Non-business Lic. and Fees	-	-	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-	-	-
Total Revenues	-	-	\$167,000	-	-	-	\$167,000
Ending Balance							
Ending Balance	-	-	167,000	-	-	-	167,000
Total Ending Balance	-	-	\$167,000	-	-	-	\$167,000

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Health Related Licensing Boards
Pkg: 810 - Statewide Adjustments**

**Cross Reference Name: Naturopathic Medicine
Cross Reference Number: 83300-018-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
State Gov. Service Charges	-	-	95	-	-	-	95
Attorney General	-	-	(3,686)	-	-	-	(3,686)
Other Services and Supplies	-	-	(4,344)	-	-	-	(4,344)
Total Services & Supplies	-	-	(\$7,935)	-	-	-	(\$7,935)
Total Expenditures							
Total Expenditures	-	-	(7,935)	-	-	-	(7,935)
Total Expenditures	-	-	(\$7,935)	-	-	-	(\$7,935)
Ending Balance							
Ending Balance	-	-	7,935	-	-	-	7,935
Total Ending Balance	-	-	\$7,935	-	-	-	\$7,935

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 010 - Vacancy Factor and Non-ORPICS Personal Services

Cross Reference Name: Occupational Therapy Licensing
Cross Reference Number: 83300-020-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Personal Services							
Pension Obligation Bond	-	-	908	-	-	-	908
Mass Transit Tax	-	-	68	-	-	-	68
Total Personal Services	-	-	\$976	-	-	-	\$976
Total Expenditures							
Total Expenditures	-	-	976	-	-	-	976
Total Expenditures	-	-	\$976	-	-	-	\$976
Ending Balance							
Ending Balance	-	-	(976)	-	-	-	(976)
Total Ending Balance	-	-	(\$976)	-	-	-	(\$976)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 031 - Standard Inflation

Cross Reference Name: Occupational Therapy Licensing
Cross Reference Number: 83300-020-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Instate Travel	-	-	307	-	-	-	307
Out of State Travel	-	-	117	-	-	-	117
Employee Training	-	-	102	-	-	-	102
Office Expenses	-	-	482	-	-	-	482
Telecommunications	-	-	264	-	-	-	264
State Gov. Service Charges	-	-	1,279	-	-	-	1,279
Data Processing	-	-	421	-	-	-	421
Publicity and Publications	-	-	157	-	-	-	157
Professional Services	-	-	472	-	-	-	472
IT Professional Services	-	-	2,348	-	-	-	2,348
Attorney General	-	-	5,122	-	-	-	5,122
Employee Recruitment and Develop	-	-	2	-	-	-	2
Dues and Subscriptions	-	-	15	-	-	-	15
Facilities Rental and Taxes	-	-	978	-	-	-	978
Agency Program Related S and S	-	-	1,091	-	-	-	1,091
Other Services and Supplies	-	-	1,372	-	-	-	1,372
Expendable Prop 250 - 5000	-	-	51	-	-	-	51
IT Expendable Property	-	-	77	-	-	-	77
Total Services & Supplies	-	-	\$14,657	-	-	-	\$14,657
Total Expenditures							
Total Expenditures	-	-	14,657	-	-	-	14,657
Total Expenditures	-	-	\$14,657	-	-	-	\$14,657

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
 Pkg: 031 - Standard Inflation

Cross Reference Name: Occupational Therapy Licensing
 Cross Reference Number: 83300-020-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Ending Balance							
Ending Balance	-	-	(14,657)	-	-	-	(14,657)
Total Ending Balance	-	-	(\$14,657)	-	-	-	(\$14,657)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 032 - Above Standard Inflation

Cross Reference Name: Occupational Therapy Licensing
Cross Reference Number: 83300-020-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Facilities Rental and Taxes	-	-	13,879	-	-	-	13,879
Total Services & Supplies	-	-	\$13,879	-	-	-	\$13,879
Total Expenditures							
Total Expenditures	-	-	13,879	-	-	-	13,879
Total Expenditures	-	-	\$13,879	-	-	-	\$13,879
Ending Balance							
Ending Balance	-	-	(13,879)	-	-	-	(13,879)
Total Ending Balance	-	-	(\$13,879)	-	-	-	(\$13,879)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Health Related Licensing Boards
Pkg: 060 - Technical Adjustments**

**Cross Reference Name: Occupational Therapy Licensing
Cross Reference Number: 83300-020-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Telecommunications	-	-	5,000	-	-	-	5,000
IT Professional Services	-	-	(9,000)	-	-	-	(9,000)
Other Services and Supplies	-	-	4,000	-	-	-	4,000
Total Services & Supplies	-	-	-	-	-	-	-
Total Expenditures							
Total Expenditures	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-	-
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 092 - Statewide AG Adjustment

Cross Reference Name: Occupational Therapy Licensing
Cross Reference Number: 83300-020-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Attorney General	-	-	-	-	-	-	-
Total Services & Supplies	-	-	-	-	-	-	-
Total Expenditures							
Total Expenditures	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-	-
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 093 - Statewide Adjustment DAS Chgs

Cross Reference Name: Occupational Therapy Licensing
Cross Reference Number: 83300-020-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Telecommunications	-	-	-	-	-	-	-
State Gov. Service Charges	-	-	-	-	-	-	-
Data Processing	-	-	-	-	-	-	-
Facilities Rental and Taxes	-	-	-	-	-	-	-
Other Services and Supplies	-	-	-	-	-	-	-
Total Services & Supplies	-	-	-	-	-	-	-
Total Expenditures							
Total Expenditures	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-	-
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 100 - Raise Licensure Fees

Cross Reference Name: Occupational Therapy Licensing
Cross Reference Number: 83300-020-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
Business Lic and Fees	-	-	130,205	-	-	-	130,205
Total Revenues	-	-	\$130,205	-	-	-	\$130,205
Ending Balance							
Ending Balance	-	-	130,205	-	-	-	130,205
Total Ending Balance	-	-	\$130,205	-	-	-	\$130,205

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 102 - Revenue Shortfall

Cross Reference Name: Occupational Therapy Licensing
Cross Reference Number: 83300-020-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Personal Services							
Class/Unclass Sal. and Per Diem	-	-	(20,520)	-	-	-	(20,520)
Empl. Rel. Bd. Assessments	-	-	(9)	-	-	-	(9)
Public Employees' Retire Cont	-	-	(3,677)	-	-	-	(3,677)
Social Security Taxes	-	-	(1,569)	-	-	-	(1,569)
Paid Family Medical Leave Insurance	-	-	(91)	-	-	-	(91)
Worker's Comp. Assess. (WCD)	-	-	(8)	-	-	-	(8)
Flexible Benefits	-	-	(6,600)	-	-	-	(6,600)
Total Personal Services	-	-	(\$32,474)	-	-	-	(\$32,474)
Services & Supplies							
Instate Travel	-	-	(5,000)	-	-	-	(5,000)
Office Expenses	-	-	(5,000)	-	-	-	(5,000)
Total Services & Supplies	-	-	(\$10,000)	-	-	-	(\$10,000)
Total Expenditures							
Total Expenditures	-	-	(42,474)	-	-	-	(42,474)
Total Expenditures	-	-	(\$42,474)	-	-	-	(\$42,474)
Ending Balance							
Ending Balance	-	-	42,474	-	-	-	42,474
Total Ending Balance	-	-	\$42,474	-	-	-	\$42,474

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
 Pkg: 102 - Revenue Shortfall

Cross Reference Name: Occupational Therapy Licensing
 Cross Reference Number: 83300-020-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Total FTE							
Total FTE							(0.15)
Total FTE	-	-	-	-	-	-	(0.15)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Health Related Licensing Boards
Pkg: 810 - Statewide Adjustments**

**Cross Reference Name: Occupational Therapy Licensing
Cross Reference Number: 83300-020-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
State Gov. Service Charges	-	-	52	-	-	-	52
IT Professional Services	-	-	-	-	-	-	-
Attorney General	-	-	(2,081)	-	-	-	(2,081)
Other Services and Supplies	-	-	(2,396)	-	-	-	(2,396)
Total Services & Supplies	-	-	(\$4,425)	-	-	-	(\$4,425)
Total Expenditures							
Total Expenditures	-	-	(4,425)	-	-	-	(4,425)
Total Expenditures	-	-	(\$4,425)	-	-	-	(\$4,425)
Ending Balance							
Ending Balance	-	-	4,425	-	-	-	4,425
Total Ending Balance	-	-	\$4,425	-	-	-	\$4,425

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 010 - Vacancy Factor and Non-ORPICS Personal Services

Cross Reference Name: Medical Imaging
Cross Reference Number: 83300-026-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Personal Services							
Pension Obligation Bond	-	-	5,392	-	-	-	5,392
Mass Transit Tax	-	-	458	-	-	-	458
Total Personal Services	-	-	\$5,850	-	-	-	\$5,850
Total Expenditures							
Total Expenditures	-	-	5,850	-	-	-	5,850
Total Expenditures	-	-	\$5,850	-	-	-	\$5,850
Ending Balance							
Ending Balance	-	-	(5,850)	-	-	-	(5,850)
Total Ending Balance	-	-	(\$5,850)	-	-	-	(\$5,850)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 031 - Standard Inflation

Cross Reference Name: Medical Imaging
Cross Reference Number: 83300-026-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Instate Travel	-	-	420	-	-	-	420
Office Expenses	-	-	527	-	-	-	527
Telecommunications	-	-	230	-	-	-	230
State Gov. Service Charges	-	-	1,586	-	-	-	1,586
Data Processing	-	-	266	-	-	-	266
Professional Services	-	-	895	-	-	-	895
IT Professional Services	-	-	7,435	-	-	-	7,435
Attorney General	-	-	27,593	-	-	-	27,593
Facilities Rental and Taxes	-	-	1,890	-	-	-	1,890
Agency Program Related S and S	-	-	3,497	-	-	-	3,497
Other Services and Supplies	-	-	870	-	-	-	870
IT Expendable Property	-	-	420	-	-	-	420
Total Services & Supplies	-	-	\$45,629	-	-	-	\$45,629
Total Expenditures							
Total Expenditures	-	-	45,629	-	-	-	45,629
Total Expenditures	-	-	\$45,629	-	-	-	\$45,629
Ending Balance							
Ending Balance	-	-	(45,629)	-	-	-	(45,629)
Total Ending Balance	-	-	(\$45,629)	-	-	-	(\$45,629)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 032 - Above Standard Inflation

Cross Reference Name: Medical Imaging
Cross Reference Number: 83300-026-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Facilities Rental and Taxes	-	-	11,599	-	-	-	11,599
Total Services & Supplies	-	-	\$11,599	-	-	-	\$11,599
Total Expenditures							
Total Expenditures	-	-	11,599	-	-	-	11,599
Total Expenditures	-	-	\$11,599	-	-	-	\$11,599
Ending Balance							
Ending Balance	-	-	(11,599)	-	-	-	(11,599)
Total Ending Balance	-	-	(\$11,599)	-	-	-	(\$11,599)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Health Related Licensing Boards
Pkg: 060 - Technical Adjustments**

**Cross Reference Name: Medical Imaging
Cross Reference Number: 83300-026-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Telecommunications	-	-	25,000	-	-	-	25,000
IT Professional Services	-	-	(50,000)	-	-	-	(50,000)
Other Services and Supplies	-	-	25,000	-	-	-	25,000
Total Services & Supplies	-	-	-	-	-	-	-
Total Expenditures							
Total Expenditures	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-	-
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Health Related Licensing Boards
Pkg: 092 - Statewide AG Adjustment**

**Cross Reference Name: Medical Imaging
Cross Reference Number: 83300-026-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Attorney General	-	-	-	-	-	-	-
Total Services & Supplies	-	-	-	-	-	-	-
Total Expenditures							
Total Expenditures	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-	-
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 093 - Statewide Adjustment DAS Chgs

Cross Reference Name: Medical Imaging
Cross Reference Number: 83300-026-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Telecommunications	-	-	-	-	-	-	-
State Gov. Service Charges	-	-	-	-	-	-	-
Data Processing	-	-	-	-	-	-	-
Facilities Rental and Taxes	-	-	-	-	-	-	-
Other Services and Supplies	-	-	-	-	-	-	-
Total Services & Supplies	-	-	-	-	-	-	-
Total Expenditures							
Total Expenditures	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-	-
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Health Related Licensing Boards
Pkg: 810 - Statewide Adjustments**

**Cross Reference Name: Medical Imaging
Cross Reference Number: 83300-026-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
State Gov. Service Charges	-	-	120	-	-	-	120
IT Professional Services	-	-	-	-	-	-	-
Attorney General	-	-	(11,209)	-	-	-	(11,209)
Other Services and Supplies	-	-	(5,852)	-	-	-	(5,852)
Total Services & Supplies	-	-	(\$16,941)	-	-	-	(\$16,941)
Total Expenditures							
Total Expenditures	-	-	(16,941)	-	-	-	(16,941)
Total Expenditures	-	-	(\$16,941)	-	-	-	(\$16,941)
Ending Balance							
Ending Balance	-	-	16,941	-	-	-	16,941
Total Ending Balance	-	-	\$16,941	-	-	-	\$16,941

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
 Pkg: 010 - Vacancy Factor and Non-ORPICS Personal Services

Cross Reference Name: Speech-Language Path. and Audio.
 Cross Reference Number: 83300-028-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Personal Services							
Pension Obligation Bond	-	-	1,444	-	-	-	1,444
Mass Transit Tax	-	-	157	-	-	-	157
Total Personal Services	-	-	\$1,601	-	-	-	\$1,601
Total Expenditures							
Total Expenditures	-	-	1,601	-	-	-	1,601
Total Expenditures	-	-	\$1,601	-	-	-	\$1,601
Ending Balance							
Ending Balance	-	-	(1,601)	-	-	-	(1,601)
Total Ending Balance	-	-	(\$1,601)	-	-	-	(\$1,601)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 031 - Standard Inflation

Cross Reference Name: Speech-Language Path. and Audio.
Cross Reference Number: 83300-028-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Instate Travel	-	-	366	-	-	-	366
Out of State Travel	-	-	126	-	-	-	126
Employee Training	-	-	159	-	-	-	159
Office Expenses	-	-	359	-	-	-	359
Telecommunications	-	-	194	-	-	-	194
State Gov. Service Charges	-	-	1,583	-	-	-	1,583
Data Processing	-	-	405	-	-	-	405
Publicity and Publications	-	-	90	-	-	-	90
Professional Services	-	-	1,992	-	-	-	1,992
IT Professional Services	-	-	2,640	-	-	-	2,640
Attorney General	-	-	11,444	-	-	-	11,444
Employee Recruitment and Develop	-	-	9	-	-	-	9
Dues and Subscriptions	-	-	75	-	-	-	75
Facilities Rental and Taxes	-	-	1,312	-	-	-	1,312
Agency Program Related S and S	-	-	940	-	-	-	940
Other Services and Supplies	-	-	892	-	-	-	892
Expendable Prop 250 - 5000	-	-	19	-	-	-	19
IT Expendable Property	-	-	231	-	-	-	231
Total Services & Supplies	-	-	\$22,836	-	-	-	\$22,836
Total Expenditures							
Total Expenditures	-	-	22,836	-	-	-	22,836
Total Expenditures	-	-	\$22,836	-	-	-	\$22,836

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 031 - Standard Inflation

Cross Reference Name: Speech-Language Path. and Audio.
Cross Reference Number: 83300-028-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Ending Balance							
Ending Balance	-	-	(22,836)	-	-	-	(22,836)
Total Ending Balance	-	-	(\$22,836)	-	-	-	(\$22,836)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 032 - Above Standard Inflation

Cross Reference Name: Speech-Language Path. and Audio.
Cross Reference Number: 83300-028-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Facilities Rental and Taxes	-	-	8,969	-	-	-	8,969
Total Services & Supplies	-	-	\$8,969	-	-	-	\$8,969
Total Expenditures							
Total Expenditures	-	-	8,969	-	-	-	8,969
Total Expenditures	-	-	\$8,969	-	-	-	\$8,969
Ending Balance							
Ending Balance	-	-	(8,969)	-	-	-	(8,969)
Total Ending Balance	-	-	(\$8,969)	-	-	-	(\$8,969)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Health Related Licensing Boards
Pkg: 060 - Technical Adjustments**

**Cross Reference Name: Speech-Language Path. and Audio.
Cross Reference Number: 83300-028-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Telecommunications	-	-	12,000	-	-	-	12,000
Professional Services	-	-	(12,000)	-	-	-	(12,000)
IT Professional Services	-	-	(20,000)	-	-	-	(20,000)
Other Services and Supplies	-	-	20,000	-	-	-	20,000
Total Services & Supplies	-	-	-	-	-	-	-
Total Expenditures							
Total Expenditures	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-	-
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 082 - September Eboard

Cross Reference Name: Speech-Language Path. and Audio.
Cross Reference Number: 83300-028-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Attorney General	-	-	65,000	-	-	-	65,000
Agency Program Related S and S	-	-	25,000	-	-	-	25,000
Other Services and Supplies	-	-	17,000	-	-	-	17,000
Total Services & Supplies	-	-	\$107,000	-	-	-	\$107,000
Total Expenditures							
Total Expenditures	-	-	107,000	-	-	-	107,000
Total Expenditures	-	-	\$107,000	-	-	-	\$107,000
Ending Balance							
Ending Balance	-	-	(107,000)	-	-	-	(107,000)
Total Ending Balance	-	-	(\$107,000)	-	-	-	(\$107,000)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Health Related Licensing Boards
Pkg: 092 - Statewide AG Adjustment**

**Cross Reference Name: Speech-Language Path. and Audio.
Cross Reference Number: 83300-028-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Attorney General	-	-	-	-	-	-	-
Total Services & Supplies	-	-	-	-	-	-	-
Total Expenditures							
Total Expenditures	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-	-
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 093 - Statewide Adjustment DAS Chgs

Cross Reference Name: Speech-Language Path. and Audio.
Cross Reference Number: 83300-028-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Telecommunications	-	-	-	-	-	-	-
State Gov. Service Charges	-	-	-	-	-	-	-
Data Processing	-	-	-	-	-	-	-
Facilities Rental and Taxes	-	-	-	-	-	-	-
Other Services and Supplies	-	-	-	-	-	-	-
Total Services & Supplies	-	-	-	-	-	-	-
Total Expenditures							
Total Expenditures	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-	-
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Health Related Licensing Boards
Pkg: 810 - Statewide Adjustments**

**Cross Reference Name: Speech-Language Path. and Audio.
Cross Reference Number: 83300-028-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
State Gov. Service Charges	-	-	95	-	-	-	95
IT Professional Services	-	-	-	-	-	-	-
Attorney General	-	-	(4,649)	-	-	-	(4,649)
Other Services and Supplies	-	-	(4,357)	-	-	-	(4,357)
Total Services & Supplies	-	-	(\$8,911)	-	-	-	(\$8,911)
Total Expenditures							
Total Expenditures	-	-	(8,911)	-	-	-	(8,911)
Total Expenditures	-	-	(\$8,911)	-	-	-	(\$8,911)
Ending Balance							
Ending Balance	-	-	8,911	-	-	-	8,911
Total Ending Balance	-	-	\$8,911	-	-	-	\$8,911

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 010 - Vacancy Factor and Non-ORPICS Personal Services

Cross Reference Name: Veterinary Medical Examiners
Cross Reference Number: 83300-029-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Personal Services							
Pension Obligation Bond	-	-	(600)	-	-	-	(600)
Mass Transit Tax	-	-	(128)	-	-	-	(128)
Total Personal Services	-	-	(\$728)	-	-	-	(\$728)
Total Expenditures							
Total Expenditures	-	-	(728)	-	-	-	(728)
Total Expenditures	-	-	(\$728)	-	-	-	(\$728)
Ending Balance							
Ending Balance	-	-	728	-	-	-	728
Total Ending Balance	-	-	\$728	-	-	-	\$728

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 031 - Standard Inflation

Cross Reference Name: Veterinary Medical Examiners
Cross Reference Number: 83300-029-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Instate Travel	-	-	1,405	-	-	-	1,405
Out of State Travel	-	-	264	-	-	-	264
Employee Training	-	-	181	-	-	-	181
Office Expenses	-	-	1,689	-	-	-	1,689
Telecommunications	-	-	457	-	-	-	457
State Gov. Service Charges	-	-	1,852	-	-	-	1,852
Data Processing	-	-	596	-	-	-	596
Publicity and Publications	-	-	281	-	-	-	281
Professional Services	-	-	151	-	-	-	151
IT Professional Services	-	-	7,080	-	-	-	7,080
Attorney General	-	-	14,989	-	-	-	14,989
Employee Recruitment and Develop	-	-	19	-	-	-	19
Dues and Subscriptions	-	-	86	-	-	-	86
Facilities Rental and Taxes	-	-	1,590	-	-	-	1,590
Agency Program Related S and S	-	-	974	-	-	-	974
Other Services and Supplies	-	-	1,507	-	-	-	1,507
Expendable Prop 250 - 5000	-	-	121	-	-	-	121
IT Expendable Property	-	-	75	-	-	-	75
Total Services & Supplies	-	-	\$33,317	-	-	-	\$33,317
Total Expenditures							
Total Expenditures	-	-	33,317	-	-	-	33,317
Total Expenditures	-	-	\$33,317	-	-	-	\$33,317

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 031 - Standard Inflation

Cross Reference Name: Veterinary Medical Examiners
Cross Reference Number: 83300-029-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Ending Balance							
Ending Balance	-	-	(33,317)	-	-	-	(33,317)
Total Ending Balance	-	-	(\$33,317)	-	-	-	(\$33,317)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 032 - Above Standard Inflation

Cross Reference Name: Veterinary Medical Examiners
Cross Reference Number: 83300-029-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Facilities Rental and Taxes	-	-	24,971	-	-	-	24,971
Total Services & Supplies	-	-	\$24,971	-	-	-	\$24,971
Total Expenditures							
Total Expenditures	-	-	24,971	-	-	-	24,971
Total Expenditures	-	-	\$24,971	-	-	-	\$24,971
Ending Balance							
Ending Balance	-	-	(24,971)	-	-	-	(24,971)
Total Ending Balance	-	-	(\$24,971)	-	-	-	(\$24,971)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Health Related Licensing Boards
Pkg: 060 - Technical Adjustments**

**Cross Reference Name: Veterinary Medical Examiners
Cross Reference Number: 83300-029-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Telecommunications	-	-	18,000	-	-	-	18,000
IT Professional Services	-	-	(34,500)	-	-	-	(34,500)
Other Services and Supplies	-	-	16,500	-	-	-	16,500
Total Services & Supplies	-	-	-	-	-	-	-
Total Expenditures							
Total Expenditures	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-	-
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 092 - Statewide AG Adjustment

Cross Reference Name: Veterinary Medical Examiners
Cross Reference Number: 83300-029-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Attorney General	-	-	-	-	-	-	-
Total Services & Supplies	-	-	-	-	-	-	-
Total Expenditures							
Total Expenditures	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-	-
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 093 - Statewide Adjustment DAS Chgs

Cross Reference Name: Veterinary Medical Examiners
Cross Reference Number: 83300-029-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Telecommunications	-	-	-	-	-	-	-
State Gov. Service Charges	-	-	-	-	-	-	-
Data Processing	-	-	-	-	-	-	-
Facilities Rental and Taxes	-	-	-	-	-	-	-
Other Services and Supplies	-	-	-	-	-	-	-
Total Services & Supplies	-	-	-	-	-	-	-
Total Expenditures							
Total Expenditures	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-	-
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 103 - New Investigator 2 Position

Cross Reference Name: Veterinary Medical Examiners
Cross Reference Number: 83300-029-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Personal Services							
Class/Unclass Sal. and Per Diem	-	-	106,608	-	-	-	106,608
Empl. Rel. Bd. Assessments	-	-	53	-	-	-	53
Public Employees' Retire Cont	-	-	19,104	-	-	-	19,104
Social Security Taxes	-	-	8,156	-	-	-	8,156
Paid Family Medical Leave Insurance	-	-	426	-	-	-	426
Worker's Comp. Assess. (WCD)	-	-	46	-	-	-	46
Mass Transit Tax	-	-	640	-	-	-	640
Flexible Benefits	-	-	39,600	-	-	-	39,600
Total Personal Services	-	-	\$174,633	-	-	-	\$174,633
Services & Supplies							
Instate Travel	-	-	322	-	-	-	322
Employee Training	-	-	1,614	-	-	-	1,614
Office Expenses	-	-	2,032	-	-	-	2,032
Telecommunications	-	-	3,793	-	-	-	3,793
Data Processing	-	-	478	-	-	-	478
Publicity and Publications	-	-	239	-	-	-	239
Professional Services	-	-	-	-	-	-	-
Employee Recruitment and Develop	-	-	239	-	-	-	239
Dues and Subscriptions	-	-	239	-	-	-	239
Other Services and Supplies	-	-	10,261	-	-	-	10,261
Expendable Prop 250 - 5000	-	-	1,435	-	-	-	1,435
Total Services & Supplies	-	-	\$20,652	-	-	-	\$20,652

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 103 - New Investigator 2 Position

Cross Reference Name: Veterinary Medical Examiners
Cross Reference Number: 83300-029-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Total Expenditures							
Total Expenditures	-	-	195,285	-	-	-	195,285
Total Expenditures	-	-	\$195,285	-	-	-	\$195,285
Ending Balance							
Ending Balance	-	-	(195,285)	-	-	-	(195,285)
Total Ending Balance	-	-	(\$195,285)	-	-	-	(\$195,285)
Total Positions							
Total Positions							1
Total Positions	-	-	-	-	-	-	1
Total FTE							
Total FTE							1.00
Total FTE	-	-	-	-	-	-	1.00

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Health Related Licensing Boards
Pkg: 810 - Statewide Adjustments**

**Cross Reference Name: Veterinary Medical Examiners
Cross Reference Number: 83300-029-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
State Gov. Service Charges	-	-	149	-	-	-	149
IT Professional Services	-	-	-	-	-	-	-
Attorney General	-	-	(6,089)	-	-	-	(6,089)
Other Services and Supplies	-	-	(6,290)	-	-	-	(6,290)
Total Services & Supplies	-	-	(\$12,230)	-	-	-	(\$12,230)
Total Expenditures							
Total Expenditures	-	-	(12,230)	-	-	-	(12,230)
Total Expenditures	-	-	(\$12,230)	-	-	-	(\$12,230)
Ending Balance							
Ending Balance	-	-	12,230	-	-	-	12,230
Total Ending Balance	-	-	\$12,230	-	-	-	\$12,230

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2023-25 Biennium**

**Agency Number: 83300
Cross Reference Number: 83300-000-00-00-00000**

<i>Source</i>	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	4,366,042	5,849,573	5,849,573	7,203,807	7,223,807	7,223,807
Non-business Lic. and Fees	1,459,923	2,323,106	2,323,106	2,509,795	2,509,795	2,509,795
Charges for Services	1,836	866	866	-	-	-
Fines and Forfeitures	213,925	87,816	87,816	202,443	182,443	182,443
Interest Income	127,248	211,259	211,259	68,024	68,024	68,024
Other Revenues	117,512	113,438	113,438	129,098	129,098	129,098
Tsfr From Administrative Svcs	1,608	-	-	-	-	-
Tsfr To Oregon Health Authority	(119,854)	(75,961)	(75,961)	(87,750)	(87,750)	(87,750)
Total Other Funds	\$6,168,240	\$8,510,097	\$8,510,097	\$10,025,417	\$10,025,417	\$10,025,417

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2023-25 Biennium**

**Agency Number: 83300
Cross Reference Number: 83300-017-00-00-00000**

<i>Source</i>	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	565,928	689,735	689,735	780,865	780,865	780,865
Non-business Lic. and Fees	1,455,260	2,320,631	2,320,631	2,498,070	2,498,070	2,498,070
Charges for Services	1,649	756	756	-	-	-
Fines and Forfeitures	6,826	7,224	7,224	15,000	15,000	15,000
Interest Income	40,341	66,497	66,497	20,000	20,000	20,000
Other Revenues	197	-	-	300	300	300
Tsfr From Administrative Svcs	294	-	-	-	-	-
Total Other Funds	\$2,070,495	\$3,084,843	\$3,084,843	\$3,314,235	\$3,314,235	\$3,314,235

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2023-25 Biennium**

**Agency Number: 83300
Cross Reference Number: 83300-018-00-00-00000**

<i>Source</i>	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	901,418	1,025,922	1,025,922	1,102,969	1,122,969	1,122,969
Non-business Lic. and Fees	4,663	2,475	2,475	11,725	11,725	11,725
Fines and Forfeitures	26,015	30,000	30,000	30,000	10,000	10,000
Interest Income	13,259	30,000	30,000	13,259	13,259	13,259
Other Revenues	15,244	14,000	14,000	3,263	3,263	3,263
Tsfr To Oregon Health Authority	(79,902)	(34,446)	(34,446)	(42,750)	(42,750)	(42,750)
Total Other Funds	\$880,697	\$1,067,951	\$1,067,951	\$1,118,466	\$1,118,466	\$1,118,466

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Health Related Licensing Boards
2023-25 Biennium

Agency Number: 83300
Cross Reference Number: 83300-020-00-00-00000

<i>Source</i>	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	453,390	630,775	630,775	730,400	730,400	730,400
Fines and Forfeitures	300	1,000	1,000	300	300	300
Interest Income	10,455	22,000	22,000	3,300	3,300	3,300
Other Revenues	4,000	7,500	7,500	24,700	24,700	24,700
Tsfr To Oregon Health Authority	(9,568)	(10,500)	(10,500)	(10,000)	(10,000)	(10,000)
Total Other Funds	\$458,577	\$650,775	\$650,775	\$748,700	\$748,700	\$748,700

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2023-25 Biennium**

**Agency Number: 83300
Cross Reference Number: 83300-026-00-00-00000**

<i>Source</i>	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	978,011	1,349,116	1,349,116	1,475,031	1,475,031	1,475,031
Charges for Services	187	110	110	-	-	-
Fines and Forfeitures	162,003	44,000	44,000	144,000	144,000	144,000
Interest Income	8,533	9,000	9,000	9,000	9,000	9,000
Other Revenues	96,262	90,408	90,408	98,000	98,000	98,000
Tsfr From Administrative Svcs	1,314	-	-	-	-	-
Tsfr To Oregon Health Authority	(19,752)	(20,000)	(20,000)	(20,000)	(20,000)	(20,000)
Total Other Funds	\$1,226,558	\$1,472,634	\$1,472,634	\$1,706,031	\$1,706,031	\$1,706,031

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2023-25 Biennium**

Agency Number: 83300

Cross Reference Number: 83300-028-00-00-00000

<i>Source</i>	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	800,420	863,794	863,794	1,048,595	1,048,595	1,048,595
Fines and Forfeitures	2,031	5,000	5,000	1,043	1,043	1,043
Interest Income	19,649	30,000	30,000	7,465	7,465	7,465
Tsfr To Oregon Health Authority	(10,632)	(11,015)	(11,015)	(15,000)	(15,000)	(15,000)
Total Other Funds	\$811,468	\$887,779	\$887,779	\$1,042,103	\$1,042,103	\$1,042,103

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2023-25 Biennium**

Agency Number: 83300

Cross Reference Number: 83300-029-00-00-00000

<i>Source</i>	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	666,875	1,290,231	1,290,231	2,065,947	2,065,947	2,065,947
Fines and Forfeitures	16,750	592	592	12,100	12,100	12,100
Interest Income	35,011	53,762	53,762	15,000	15,000	15,000
Other Revenues	1,809	1,530	1,530	2,835	2,835	2,835
Total Other Funds	\$720,445	\$1,346,115	\$1,346,115	\$2,095,882	\$2,095,882	\$2,095,882

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Source	Fund	ORBITS Revenue Acct	2019-21 Actual	2021-23 Leg. Adopted	2021-23 Leg Approved	2023-25		
						Agency Request	Governor's	Legislatively Adopted
Business Lic and Fees	OF		666,875	1,290,231	1,290,231	2,065,941	2,065,941	2,065,941
Fines and Forfeiture	OF		16,750	592	592	12,100	12,100	12,100
Interest Income	OF		35,011	53,762	53,762	15,000	15,000	15,000
Other Revenues	OF		1,809	1,530	1,530	2,835	2,835	2,835
Transfer Out – Intrafund	OF		-	-	-	-	-	-

SPECIAL REPORTS

Health Related Licensing Boards

Summary Cross Reference Listing and Packages

2023-25 Biennium

Agency Number: 83300

BAM Analyst: Michelson, Alicia

Budget Coordinator: Towers, Taylor

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
017-00-00-00000	Mortuary and Cemetery Board	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	021	0	Phase-in	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	022	0	Phase-out Pgm & One-time Costs	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	031	0	Standard Inflation	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	032	0	Above Standard Inflation	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	033	0	Exceptional Inflation	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	060	0	Technical Adjustments	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	070	0	Revenue Shortfalls	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	081	0	June 2022 Emergency Board	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	090	0	Analyst Adjustments	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	091	0	Additional Analyst Adjustments	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	092	0	Statewide AG Adjustment	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	093	0	Statewide Adjustment DAS Chgs	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	801	0	LFO Analyst Adjustments	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	802	0	Vacant Position Reductions	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	810	0	Statewide Adjustments	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	811	0	Budget Reconciliation	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	813	0	Policy Bills	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	816	0	Capital Construction	Policy Packages
018-00-00-00000	Naturopathic Medicine	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
018-00-00-00000	Naturopathic Medicine	021	0	Phase-in	Essential Packages
018-00-00-00000	Naturopathic Medicine	022	0	Phase-out Pgm & One-time Costs	Essential Packages

Health Related Licensing Boards

Summary Cross Reference Listing and Packages

2023-25 Biennium

Agency Number: 83300

BAM Analyst: Michelson, Alicia

Budget Coordinator: Towers, Taylor

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
018-00-00-00000	Naturopathic Medicine	031	0	Standard Inflation	Essential Packages
018-00-00-00000	Naturopathic Medicine	032	0	Above Standard Inflation	Essential Packages
018-00-00-00000	Naturopathic Medicine	033	0	Exceptional Inflation	Essential Packages
018-00-00-00000	Naturopathic Medicine	060	0	Technical Adjustments	Essential Packages
018-00-00-00000	Naturopathic Medicine	070	0	Revenue Shortfalls	Policy Packages
018-00-00-00000	Naturopathic Medicine	081	0	June 2022 Emergency Board	Policy Packages
018-00-00-00000	Naturopathic Medicine	090	0	Analyst Adjustments	Policy Packages
018-00-00-00000	Naturopathic Medicine	091	0	Additional Analyst Adjustments	Policy Packages
018-00-00-00000	Naturopathic Medicine	092	0	Statewide AG Adjustment	Policy Packages
018-00-00-00000	Naturopathic Medicine	093	0	Statewide Adjustment DAS Chgs	Policy Packages
018-00-00-00000	Naturopathic Medicine	801	0	LFO Analyst Adjustments	Policy Packages
018-00-00-00000	Naturopathic Medicine	802	0	Vacant Position Reductions	Policy Packages
018-00-00-00000	Naturopathic Medicine	810	0	Statewide Adjustments	Policy Packages
018-00-00-00000	Naturopathic Medicine	811	0	Budget Reconciliation	Policy Packages
018-00-00-00000	Naturopathic Medicine	813	0	Policy Bills	Policy Packages
018-00-00-00000	Naturopathic Medicine	816	0	Capital Construction	Policy Packages
018-00-00-00000	Naturopathic Medicine	101	2	Revenue Shortfall - Spending Reduction	Policy Packages
018-00-00-00000	Naturopathic Medicine	104	1	Raise Licensure Fees	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
020-00-00-00000	Occupational Therapy Licensing	021	0	Phase-in	Essential Packages
020-00-00-00000	Occupational Therapy Licensing	022	0	Phase-out Pgm & One-time Costs	Essential Packages
020-00-00-00000	Occupational Therapy Licensing	031	0	Standard Inflation	Essential Packages

Health Related Licensing Boards

**Summary Cross Reference Listing and Packages
2023-25 Biennium**

**Agency Number: 83300
BAM Analyst: Michelson, Alicia
Budget Coordinator: Towers, Taylor**

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
020-00-00-00000	Occupational Therapy Licensing	032	0	Above Standard Inflation	Essential Packages
020-00-00-00000	Occupational Therapy Licensing	033	0	Exceptional Inflation	Essential Packages
020-00-00-00000	Occupational Therapy Licensing	060	0	Technical Adjustments	Essential Packages
020-00-00-00000	Occupational Therapy Licensing	070	0	Revenue Shortfalls	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	081	0	June 2022 Emergency Board	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	090	0	Analyst Adjustments	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	091	0	Additional Analyst Adjustments	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	092	0	Statewide AG Adjustment	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	093	0	Statewide Adjustment DAS Chgs	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	801	0	LFO Analyst Adjustments	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	802	0	Vacant Position Reductions	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	810	0	Statewide Adjustments	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	811	0	Budget Reconciliation	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	813	0	Policy Bills	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	816	0	Capital Construction	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	100	1	Raise Licensure Fees	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	102	2	Revenue Shortfall	Policy Packages
026-00-00-00000	Medical Imaging	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
026-00-00-00000	Medical Imaging	021	0	Phase-in	Essential Packages
026-00-00-00000	Medical Imaging	022	0	Phase-out Pgm & One-time Costs	Essential Packages
026-00-00-00000	Medical Imaging	031	0	Standard Inflation	Essential Packages
026-00-00-00000	Medical Imaging	032	0	Above Standard Inflation	Essential Packages

Health Related Licensing Boards

**Summary Cross Reference Listing and Packages
2023-25 Biennium**

**Agency Number: 83300
BAM Analyst: Michelson, Alicia
Budget Coordinator: Towers, Taylor**

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
026-00-00-00000	Medical Imaging	033	0	Exceptional Inflation	Essential Packages
026-00-00-00000	Medical Imaging	060	0	Technical Adjustments	Essential Packages
026-00-00-00000	Medical Imaging	070	0	Revenue Shortfalls	Policy Packages
026-00-00-00000	Medical Imaging	081	0	June 2022 Emergency Board	Policy Packages
026-00-00-00000	Medical Imaging	090	0	Analyst Adjustments	Policy Packages
026-00-00-00000	Medical Imaging	091	0	Additional Analyst Adjustments	Policy Packages
026-00-00-00000	Medical Imaging	092	0	Statewide AG Adjustment	Policy Packages
026-00-00-00000	Medical Imaging	093	0	Statewide Adjustment DAS Chgs	Policy Packages
026-00-00-00000	Medical Imaging	801	0	LFO Analyst Adjustments	Policy Packages
026-00-00-00000	Medical Imaging	802	0	Vacant Position Reductions	Policy Packages
026-00-00-00000	Medical Imaging	810	0	Statewide Adjustments	Policy Packages
026-00-00-00000	Medical Imaging	811	0	Budget Reconciliation	Policy Packages
026-00-00-00000	Medical Imaging	813	0	Policy Bills	Policy Packages
026-00-00-00000	Medical Imaging	816	0	Capital Construction	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
028-00-00-00000	Speech-Language Path. and Audio.	021	0	Phase-in	Essential Packages
028-00-00-00000	Speech-Language Path. and Audio.	022	0	Phase-out Pgm & One-time Costs	Essential Packages
028-00-00-00000	Speech-Language Path. and Audio.	031	0	Standard Inflation	Essential Packages
028-00-00-00000	Speech-Language Path. and Audio.	032	0	Above Standard Inflation	Essential Packages
028-00-00-00000	Speech-Language Path. and Audio.	033	0	Exceptional Inflation	Essential Packages
028-00-00-00000	Speech-Language Path. and Audio.	060	0	Technical Adjustments	Essential Packages
028-00-00-00000	Speech-Language Path. and Audio.	070	0	Revenue Shortfalls	Policy Packages

Health Related Licensing Boards

**Summary Cross Reference Listing and Packages
2023-25 Biennium**

**Agency Number: 83300
BAM Analyst: Michelson, Alicia
Budget Coordinator: Towers, Taylor**

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
028-00-00-00000	Speech-Language Path. and Audio.	081	0	June 2022 Emergency Board	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	082	0	September Eboard	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	090	0	Analyst Adjustments	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	091	0	Additional Analyst Adjustments	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	092	0	Statewide AG Adjustment	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	093	0	Statewide Adjustment DAS Chgs	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	801	0	LFO Analyst Adjustments	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	802	0	Vacant Position Reductions	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	810	0	Statewide Adjustments	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	811	0	Budget Reconciliation	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	813	0	Policy Bills	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	816	0	Capital Construction	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
029-00-00-00000	Veterinary Medical Examiners	021	0	Phase-in	Essential Packages
029-00-00-00000	Veterinary Medical Examiners	022	0	Phase-out Pgm & One-time Costs	Essential Packages
029-00-00-00000	Veterinary Medical Examiners	031	0	Standard Inflation	Essential Packages
029-00-00-00000	Veterinary Medical Examiners	032	0	Above Standard Inflation	Essential Packages
029-00-00-00000	Veterinary Medical Examiners	033	0	Exceptional Inflation	Essential Packages
029-00-00-00000	Veterinary Medical Examiners	060	0	Technical Adjustments	Essential Packages
029-00-00-00000	Veterinary Medical Examiners	070	0	Revenue Shortfalls	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	081	0	June 2022 Emergency Board	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	090	0	Analyst Adjustments	Policy Packages

Health Related Licensing Boards

Summary Cross Reference Listing and Packages

2023-25 Biennium

Agency Number: 83300

BAM Analyst: Michelson, Alicia

Budget Coordinator: Towers, Taylor

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
029-00-00-00000	Veterinary Medical Examiners	091	0	Additional Analyst Adjustments	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	092	0	Statewide AG Adjustment	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	093	0	Statewide Adjustment DAS Chgs	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	801	0	LFO Analyst Adjustments	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	802	0	Vacant Position Reductions	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	810	0	Statewide Adjustments	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	811	0	Budget Reconciliation	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	813	0	Policy Bills	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	816	0	Capital Construction	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	103	1	New Investigator 2 Position	Policy Packages

Health Related Licensing Boards

Policy Package List by Priority

2023-25 Biennium

Agency Number: 83300

BAM Analyst: Michelson, Alicia

Budget Coordinator: Towers, Taylor

<i>Priority</i>	<i>Policy Pkg Number</i>	<i>Policy Pkg Description</i>	<i>Summary Cross Reference Number</i>	<i>Cross Reference Description</i>
0	070	Revenue Shortfalls	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	081	June 2022 Emergency Board	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	082	September Eboard	028-00-00-00000	Speech-Language Path. and Audio.
	090	Analyst Adjustments	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	091	Additional Analyst Adjustments	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging

Health Related Licensing Boards

**Policy Package List by Priority
2023-25 Biennium**

Agency Number: 83300

**BAM Analyst: Michelson, Alicia
Budget Coordinator: Towers, Taylor**

<i>Priority</i>	<i>Policy Pkg Number</i>	<i>Policy Pkg Description</i>	<i>Summary Cross Reference Number</i>	<i>Cross Reference Description</i>
0	091	Additional Analyst Adjustments	028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	092	Statewide AG Adjustment	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	093	Statewide Adjustment DAS Chgs	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	801	LFO Analyst Adjustments	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
802	Vacant Position Reductions	017-00-00-00000	Mortuary and Cemetery Board	
		018-00-00-00000	Naturopathic Medicine	
		020-00-00-00000	Occupational Therapy Licensing	

Health Related Licensing Boards

**Policy Package List by Priority
2023-25 Biennium**

Agency Number: 83300

**BAM Analyst: Michelson, Alicia
Budget Coordinator: Towers, Taylor**

<i>Priority</i>	<i>Policy Pkg Number</i>	<i>Policy Pkg Description</i>	<i>Summary Cross Reference Number</i>	<i>Cross Reference Description</i>
0	802	Vacant Position Reductions	026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	810	Statewide Adjustments	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	811	Budget Reconciliation	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	813	Policy Bills	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	816	Capital Construction	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine

Health Related Licensing Boards

**Policy Package List by Priority
2023-25 Biennium**

**Agency Number: 83300
BAM Analyst: Michelson, Alicia
Budget Coordinator: Towers, Taylor**

Priority	Policy Pkg Number	Policy Pkg Description	Summary Cross Reference Number	Cross Reference Description
0	816	Capital Construction	020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
1	100	Raise Licensure Fees	020-00-00-00000	Occupational Therapy Licensing
	103	New Investigator 2 Position	029-00-00-00000	Veterinary Medical Examiners
	104	Raise Licensure Fees	018-00-00-00000	Naturopathic Medicine
2	101	Revenue Shortfall - Spending Reduction	018-00-00-00000	Naturopathic Medicine
	102	Revenue Shortfall	020-00-00-00000	Occupational Therapy Licensing

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-000-00-00-00000

2023-25 Biennium

Health Related Licensing Boards

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
BEGINNING BALANCE						
0025 Beginning Balance						
3400 Other Funds Ltd	4,329,405	4,472,972	4,472,972	4,472,972	4,472,972	4,472,972
0030 Beginning Balance Adjustment						
3400 Other Funds Ltd	-	(800,149)	(800,149)	95,611	95,611	95,611
BEGINNING BALANCE						
3400 Other Funds Ltd	4,329,405	3,672,823	3,672,823	4,568,583	4,568,583	4,568,583
TOTAL BEGINNING BALANCE	\$4,329,405	\$3,672,823	\$3,672,823	\$4,568,583	\$4,568,583	\$4,568,583
REVENUE CATEGORIES						
LICENSES AND FEES						
0205 Business Lic and Fees						
3400 Other Funds Ltd	4,366,042	5,849,573	5,849,573	7,203,807	7,223,807	7,223,807
0210 Non-business Lic. and Fees						
3400 Other Funds Ltd	1,459,923	2,323,106	2,323,106	2,509,795	2,509,795	2,509,795
LICENSES AND FEES						
3400 Other Funds Ltd	5,825,965	8,172,679	8,172,679	9,713,602	9,733,602	9,733,602
TOTAL LICENSES AND FEES	\$5,825,965	\$8,172,679	\$8,172,679	\$9,713,602	\$9,733,602	\$9,733,602
CHARGES FOR SERVICES						
0410 Charges for Services						
3400 Other Funds Ltd	1,836	866	866	-	-	-
FINES, RENTS AND ROYALTIES						
0505 Fines and Forfeitures						
3400 Other Funds Ltd	213,925	87,816	87,816	202,443	182,443	182,443

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-000-00-00-00000

2023-25 Biennium

Health Related Licensing Boards

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
INTEREST EARNINGS						
0605 Interest Income						
3400 Other Funds Ltd	127,248	211,259	211,259	68,024	68,024	68,024
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	117,512	113,438	113,438	129,098	129,098	129,098
TRANSFERS IN						
1107 Tsfr From Administrative Svcs						
3400 Other Funds Ltd	1,608	-	-	-	-	-
REVENUE CATEGORIES						
3400 Other Funds Ltd	6,288,094	8,586,058	8,586,058	10,113,167	10,113,167	10,113,167
TOTAL REVENUE CATEGORIES	\$6,288,094	\$8,586,058	\$8,586,058	\$10,113,167	\$10,113,167	\$10,113,167
TRANSFERS OUT						
2443 Tsfr To Oregon Health Authority						
3400 Other Funds Ltd	(119,854)	(75,961)	(75,961)	(87,750)	(87,750)	(87,750)
AVAILABLE REVENUES						
3400 Other Funds Ltd	10,497,645	12,182,920	12,182,920	14,594,000	14,594,000	14,594,000
TOTAL AVAILABLE REVENUES	\$10,497,645	\$12,182,920	\$12,182,920	\$14,594,000	\$14,594,000	\$14,594,000
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
3400 Other Funds Ltd	3,164,041	3,469,640	3,711,204	3,945,246	3,945,246	3,945,246

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-000-00-00-00000

2023-25 Biennium

Health Related Licensing Boards

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
3115 Board Member Stipend						
3400 Other Funds Ltd	-	-	-	12,880	12,880	18,657
3160 Temporary Appointments						
3400 Other Funds Ltd	10,297	6,106	6,106	6,362	6,362	6,362
3170 Overtime Payments						
3400 Other Funds Ltd	5,185	-	-	-	-	-
3190 All Other Differential						
3400 Other Funds Ltd	43,644	-	-	-	-	-
SALARIES & WAGES						
3400 Other Funds Ltd	3,223,167	3,475,746	3,717,310	3,964,488	3,964,488	3,970,265
TOTAL SALARIES & WAGES	\$3,223,167	\$3,475,746	\$3,717,310	\$3,964,488	\$3,964,488	\$3,970,265
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
3400 Other Funds Ltd	714	1,270	1,270	1,217	1,217	1,217
3220 Public Employees' Retire Cont						
3400 Other Funds Ltd	489,088	588,060	623,074	693,754	693,754	693,754
3221 Pension Obligation Bond						
3400 Other Funds Ltd	173,740	208,641	191,001	203,965	203,965	203,965
3230 Social Security Taxes						
3400 Other Funds Ltd	243,038	265,901	284,381	302,308	302,308	302,308
3241 Paid Family Medical Leave Insurance						
3400 Other Funds Ltd	-	-	-	15,484	15,484	15,484
3250 Worker's Comp. Assess. (WCD)						

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-000-00-00-00000

2023-25 Biennium

Health Related Licensing Boards

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
3400 Other Funds Ltd	913	1,008	1,008	1,057	1,057	1,057
3260 Mass Transit Tax						
3400 Other Funds Ltd	19,225	20,909	22,136	23,831	23,831	23,831
3270 Flexible Benefits						
3400 Other Funds Ltd	742,412	837,918	837,918	910,800	910,800	910,800
OTHER PAYROLL EXPENSES						
3400 Other Funds Ltd	1,669,130	1,923,707	1,960,788	2,152,416	2,152,416	2,152,416
TOTAL OTHER PAYROLL EXPENSES	\$1,669,130	\$1,923,707	\$1,960,788	\$2,152,416	\$2,152,416	\$2,152,416
P.S. BUDGET ADJUSTMENTS						
3455 Vacancy Savings						
3400 Other Funds Ltd	-	(8,914)	(8,914)	-	-	-
PERSONAL SERVICES						
3400 Other Funds Ltd	4,892,297	5,390,539	5,669,184	6,116,904	6,116,904	6,122,681
TOTAL PERSONAL SERVICES	\$4,892,297	\$5,390,539	\$5,669,184	\$6,116,904	\$6,116,904	\$6,122,681
SERVICES & SUPPLIES						
4100 Instate Travel						
3400 Other Funds Ltd	49,330	155,296	165,296	173,338	173,338	173,338
4125 Out of State Travel						
3400 Other Funds Ltd	8,953	16,737	16,737	17,440	17,440	17,440
4150 Employee Training						
3400 Other Funds Ltd	26,783	21,502	21,502	24,019	24,019	24,019
4175 Office Expenses						
3400 Other Funds Ltd	65,699	112,408	112,408	107,506	107,506	107,506

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-000-00-00-00000

2023-25 Biennium

Health Related Licensing Boards

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
4200 Telecommunications						
3400 Other Funds Ltd	86,119	59,384	59,384	140,671	137,539	140,671
4225 State Gov. Service Charges						
3400 Other Funds Ltd	144,985	227,903	227,903	238,629	227,067	239,360
4250 Data Processing						
3400 Other Funds Ltd	39,513	58,596	58,596	78,534	77,197	78,534
4275 Publicity and Publications						
3400 Other Funds Ltd	15,960	14,665	14,665	15,520	15,520	15,520
4300 Professional Services						
3400 Other Funds Ltd	28,101	63,744	63,744	57,353	57,353	57,353
4315 IT Professional Services						
3400 Other Funds Ltd	168,802	401,130	401,130	232,656	232,656	226,879
4325 Attorney General						
3400 Other Funds Ltd	430,099	359,693	469,693	552,687	592,152	583,972
4375 Employee Recruitment and Develop						
3400 Other Funds Ltd	-	1,954	1,954	2,275	2,275	2,275
4400 Dues and Subscriptions						
3400 Other Funds Ltd	5,998	8,644	8,644	9,246	9,246	9,246
4425 Facilities Rental and Taxes						
3400 Other Funds Ltd	237,191	279,867	279,867	364,685	343,712	364,685
4475 Facilities Maintenance						
3400 Other Funds Ltd	335	-	-	-	-	-
4575 Agency Program Related S and S						

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-000-00-00-00000

2023-25 Biennium

Health Related Licensing Boards

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
3400 Other Funds Ltd	543,727	709,479	709,479	739,276	764,276	764,276
4650 Other Services and Supplies						
3400 Other Funds Ltd	272,785	262,994	262,994	367,800	355,520	349,878
4700 Expendable Prop 250 - 5000						
3400 Other Funds Ltd	17,570	15,300	15,300	17,378	17,378	17,378
4715 IT Expendable Property						
3400 Other Funds Ltd	34,208	20,077	30,077	31,341	31,341	31,341
SERVICES & SUPPLIES						
3400 Other Funds Ltd	2,176,158	2,789,373	2,919,373	3,170,354	3,185,535	3,203,671
TOTAL SERVICES & SUPPLIES	\$2,176,158	\$2,789,373	\$2,919,373	\$3,170,354	\$3,185,535	\$3,203,671
EXPENDITURES						
3400 Other Funds Ltd	7,068,455	8,179,912	8,588,557	9,287,258	9,302,439	9,326,352
TOTAL EXPENDITURES	\$7,068,455	\$8,179,912	\$8,588,557	\$9,287,258	\$9,302,439	\$9,326,352
ENDING BALANCE						
3400 Other Funds Ltd	3,429,190	4,003,008	3,594,363	5,306,742	5,291,561	5,267,648
TOTAL ENDING BALANCE	\$3,429,190	\$4,003,008	\$3,594,363	\$5,306,742	\$5,291,561	\$5,267,648
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	24	23	23	24	24	24
TOTAL AUTHORIZED POSITIONS	24	23	23	24	24	24
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	23.00	21.90	22.15	23.00	23.00	23.00
TOTAL AUTHORIZED FTE	23.00	21.90	22.15	23.00	23.00	23.00

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-017-00-00-00000

2023-25 Biennium

Mortuary and Cemetery Board

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
BEGINNING BALANCE						
0025 Beginning Balance						
3400 Other Funds Ltd	1,411,236	1,097,403	1,097,403	1,097,403	1,097,403	1,097,403
0030 Beginning Balance Adjustment						
3400 Other Funds Ltd	-	151,189	151,189	994,700	994,700	994,700
BEGINNING BALANCE						
3400 Other Funds Ltd	1,411,236	1,248,592	1,248,592	2,092,103	2,092,103	2,092,103
TOTAL BEGINNING BALANCE	\$1,411,236	\$1,248,592	\$1,248,592	\$2,092,103	\$2,092,103	\$2,092,103
REVENUE CATEGORIES						
LICENSES AND FEES						
0205 Business Lic and Fees						
3400 Other Funds Ltd	565,928	689,735	689,735	780,865	780,865	780,865
0210 Non-business Lic. and Fees						
3400 Other Funds Ltd	1,455,260	2,320,631	2,320,631	2,498,070	2,498,070	2,498,070
LICENSES AND FEES						
3400 Other Funds Ltd	2,021,188	3,010,366	3,010,366	3,278,935	3,278,935	3,278,935
TOTAL LICENSES AND FEES	\$2,021,188	\$3,010,366	\$3,010,366	\$3,278,935	\$3,278,935	\$3,278,935
CHARGES FOR SERVICES						
0410 Charges for Services						
3400 Other Funds Ltd	1,649	756	756	-	-	-
FINES, RENTS AND ROYALTIES						
0505 Fines and Forfeitures						
3400 Other Funds Ltd	6,826	7,224	7,224	15,000	15,000	15,000

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-017-00-00-00000

2023-25 Biennium

Mortuary and Cemetery Board

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
INTEREST EARNINGS						
0605 Interest Income						
3400 Other Funds Ltd	40,341	66,497	66,497	20,000	20,000	20,000
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	197	-	-	300	300	300
TRANSFERS IN						
1107 Tsfr From Administrative Svcs						
3400 Other Funds Ltd	294	-	-	-	-	-
REVENUE CATEGORIES						
3400 Other Funds Ltd	2,070,495	3,084,843	3,084,843	3,314,235	3,314,235	3,314,235
TOTAL REVENUE CATEGORIES	\$2,070,495	\$3,084,843	\$3,084,843	\$3,314,235	\$3,314,235	\$3,314,235
AVAILABLE REVENUES						
3400 Other Funds Ltd	3,481,731	4,333,435	4,333,435	5,406,338	5,406,338	5,406,338
TOTAL AVAILABLE REVENUES	\$3,481,731	\$4,333,435	\$4,333,435	\$5,406,338	\$5,406,338	\$5,406,338
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
3400 Other Funds Ltd	872,660	1,009,248	1,077,493	1,128,768	1,128,768	1,128,768
3160 Temporary Appointments						
3400 Other Funds Ltd	-	4,647	4,647	4,842	4,842	4,842
3170 Overtime Payments						

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-017-00-00-00000

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Mortuary and Cemetery Board

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
3400 Other Funds Ltd	3,398	-	-	-	-	-
3190 All Other Differential						
3400 Other Funds Ltd	1,333	-	-	-	-	-
SALARIES & WAGES						
3400 Other Funds Ltd	877,391	1,013,895	1,082,140	1,133,610	1,133,610	1,133,610
TOTAL SALARIES & WAGES	\$877,391	\$1,013,895	\$1,082,140	\$1,133,610	\$1,133,610	\$1,133,610
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
3400 Other Funds Ltd	312	406	406	371	371	371
3220 Public Employees' Retire Cont						
3400 Other Funds Ltd	130,601	171,527	183,217	200,857	200,857	200,857
3221 Pension Obligation Bond						
3400 Other Funds Ltd	47,151	58,460	55,558	59,658	59,658	59,658
3230 Social Security Taxes						
3400 Other Funds Ltd	67,882	77,563	82,784	86,721	86,721	86,721
3241 Paid Family Medical Leave Insurance						
3400 Other Funds Ltd	-	-	-	4,484	4,484	4,484
3250 Worker's Comp. Assess. (WCD)						
3400 Other Funds Ltd	272	322	322	322	322	322
3260 Mass Transit Tax						
3400 Other Funds Ltd	5,384	6,083	6,493	6,800	6,800	6,800
3270 Flexible Benefits						
3400 Other Funds Ltd	240,198	267,624	267,624	277,200	277,200	277,200

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-017-00-00-00000

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Mortuary and Cemetery Board

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
OTHER PAYROLL EXPENSES						
3400 Other Funds Ltd	491,800	581,985	596,404	636,413	636,413	636,413
TOTAL OTHER PAYROLL EXPENSES	\$491,800	\$581,985	\$596,404	\$636,413	\$636,413	\$636,413
P.S. BUDGET ADJUSTMENTS						
3455 Vacancy Savings						
3400 Other Funds Ltd	-	(8,914)	(8,914)	-	-	-
PERSONAL SERVICES						
3400 Other Funds Ltd	1,369,191	1,586,966	1,669,630	1,770,023	1,770,023	1,770,023
TOTAL PERSONAL SERVICES	\$1,369,191	\$1,586,966	\$1,669,630	\$1,770,023	\$1,770,023	\$1,770,023
SERVICES & SUPPLIES						
4100 Instate Travel						
3400 Other Funds Ltd	7,738	96,617	96,617	100,675	100,675	100,675
4125 Out of State Travel						
3400 Other Funds Ltd	2,056	3,315	3,315	3,454	3,454	3,454
4150 Employee Training						
3400 Other Funds Ltd	11,356	10,044	10,044	10,466	10,466	10,466
4175 Office Expenses						
3400 Other Funds Ltd	11,677	26,946	26,946	28,078	28,078	28,078
4200 Telecommunications						
3400 Other Funds Ltd	29,597	28,073	28,073	29,252	28,251	29,252
4225 State Gov. Service Charges						
3400 Other Funds Ltd	43,855	68,953	68,953	71,946	68,251	72,166
4250 Data Processing						

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-017-00-00-00000

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Mortuary and Cemetery Board

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
3400 Other Funds Ltd	15,474	9,102	9,102	26,484	26,057	26,484
4275 Publicity and Publications						
3400 Other Funds Ltd	644	1,462	1,462	1,523	1,523	1,523
4300 Professional Services						
3400 Other Funds Ltd	560	13,594	13,594	14,790	14,790	14,790
4315 IT Professional Services						
3400 Other Funds Ltd	45,218	102,963	102,963	95,024	95,024	95,024
4325 Attorney General						
3400 Other Funds Ltd	153,463	83,601	83,601	98,373	93,828	92,372
4375 Employee Recruitment and Develop						
3400 Other Funds Ltd	-	1,228	1,228	1,280	1,280	1,280
4400 Dues and Subscriptions						
3400 Other Funds Ltd	15	3,761	3,761	3,919	3,919	3,919
4425 Facilities Rental and Taxes						
3400 Other Funds Ltd	70,096	98,902	98,902	108,522	101,818	108,522
4575 Agency Program Related S and S						
3400 Other Funds Ltd	398,203	553,593	553,593	576,844	576,844	576,844
4650 Other Services and Supplies						
3400 Other Funds Ltd	69,173	122,407	122,407	127,548	113,144	115,865
4700 Expendable Prop 250 - 5000						
3400 Other Funds Ltd	1,058	10,138	10,138	10,564	10,564	10,564
4715 IT Expendable Property						
3400 Other Funds Ltd	6,521	10,965	10,965	11,426	11,426	11,426

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-017-00-00-00000

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Mortuary and Cemetery Board

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
SERVICES & SUPPLIES						
3400 Other Funds Ltd	866,704	1,245,664	1,245,664	1,320,168	1,289,392	1,302,704
TOTAL SERVICES & SUPPLIES	\$866,704	\$1,245,664	\$1,245,664	\$1,320,168	\$1,289,392	\$1,302,704
EXPENDITURES						
3400 Other Funds Ltd	2,235,895	2,832,630	2,915,294	3,090,191	3,059,415	3,072,727
TOTAL EXPENDITURES	\$2,235,895	\$2,832,630	\$2,915,294	\$3,090,191	\$3,059,415	\$3,072,727
ENDING BALANCE						
3400 Other Funds Ltd	1,245,836	1,500,805	1,418,141	2,316,147	2,346,923	2,333,611
TOTAL ENDING BALANCE	\$1,245,836	\$1,500,805	\$1,418,141	\$2,316,147	\$2,346,923	\$2,333,611
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	7	7	7	7	7	7
TOTAL AUTHORIZED POSITIONS	7	7	7	7	7	7
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	7.00	7.00	7.00	7.00	7.00	7.00
TOTAL AUTHORIZED FTE	7.00	7.00	7.00	7.00	7.00	7.00

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-018-00-00-00000

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Naturopathic Medicine

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
BEGINNING BALANCE						
0025 Beginning Balance						
3400 Other Funds Ltd	478,751	664,520	664,520	664,520	664,520	664,520
0030 Beginning Balance Adjustment						
3400 Other Funds Ltd	-	(347,103)	(347,103)	(399,004)	(399,004)	(399,004)
BEGINNING BALANCE						
3400 Other Funds Ltd	478,751	317,417	317,417	265,516	265,516	265,516
TOTAL BEGINNING BALANCE	\$478,751	\$317,417	\$317,417	\$265,516	\$265,516	\$265,516
REVENUE CATEGORIES						
LICENSES AND FEES						
0205 Business Lic and Fees						
3400 Other Funds Ltd	901,418	1,025,922	1,025,922	1,102,969	1,122,969	1,122,969
0210 Non-business Lic. and Fees						
3400 Other Funds Ltd	4,663	2,475	2,475	11,725	11,725	11,725
LICENSES AND FEES						
3400 Other Funds Ltd	906,081	1,028,397	1,028,397	1,114,694	1,134,694	1,134,694
TOTAL LICENSES AND FEES	\$906,081	\$1,028,397	\$1,028,397	\$1,114,694	\$1,134,694	\$1,134,694
FINES, RENTS AND ROYALTIES						
0505 Fines and Forfeitures						
3400 Other Funds Ltd	26,015	30,000	30,000	30,000	10,000	10,000
INTEREST EARNINGS						
0605 Interest Income						
3400 Other Funds Ltd	13,259	30,000	30,000	13,259	13,259	13,259

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

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Naturopathic Medicine

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	15,244	14,000	14,000	3,263	3,263	3,263
REVENUE CATEGORIES						
3400 Other Funds Ltd	960,599	1,102,397	1,102,397	1,161,216	1,161,216	1,161,216
TOTAL REVENUE CATEGORIES	\$960,599	\$1,102,397	\$1,102,397	\$1,161,216	\$1,161,216	\$1,161,216
TRANSFERS OUT						
2443 Tsfr To Oregon Health Authority						
3400 Other Funds Ltd	(79,902)	(34,446)	(34,446)	(42,750)	(42,750)	(42,750)
AVAILABLE REVENUES						
3400 Other Funds Ltd	1,359,448	1,385,368	1,385,368	1,383,982	1,383,982	1,383,982
TOTAL AVAILABLE REVENUES	\$1,359,448	\$1,385,368	\$1,385,368	\$1,383,982	\$1,383,982	\$1,383,982
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
3400 Other Funds Ltd	476,930	500,872	522,239	554,248	554,248	554,248
3115 Board Member Stipend						
3400 Other Funds Ltd	-	-	-	12,880	12,880	18,657
3160 Temporary Appointments						
3400 Other Funds Ltd	-	1,459	1,459	1,520	1,520	1,520
3190 All Other Differential						
3400 Other Funds Ltd	11,691	-	-	-	-	-

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-018-00-00-00000

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Naturopathic Medicine

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
SALARIES & WAGES						
3400 Other Funds Ltd	488,621	502,331	523,698	568,648	568,648	574,425
TOTAL SALARIES & WAGES	\$488,621	\$502,331	\$523,698	\$568,648	\$568,648	\$574,425
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
3400 Other Funds Ltd	56	174	174	159	159	159
3220 Public Employees' Retire Cont						
3400 Other Funds Ltd	81,664	83,881	87,541	97,315	97,315	97,315
3221 Pension Obligation Bond						
3400 Other Funds Ltd	25,548	35,927	27,573	29,293	29,293	29,293
3230 Social Security Taxes						
3400 Other Funds Ltd	36,356	38,433	40,068	42,521	42,521	42,521
3241 Paid Family Medical Leave Insurance						
3400 Other Funds Ltd	-	-	-	2,172	2,172	2,172
3250 Worker's Comp. Assess. (WCD)						
3400 Other Funds Ltd	130	138	138	138	138	138
3260 Mass Transit Tax						
3400 Other Funds Ltd	2,833	3,014	3,141	3,334	3,334	3,334
3270 Flexible Benefits						
3400 Other Funds Ltd	124,448	114,696	114,696	118,800	118,800	118,800
OTHER PAYROLL EXPENSES						
3400 Other Funds Ltd	271,035	276,263	273,331	293,732	293,732	293,732
TOTAL OTHER PAYROLL EXPENSES	\$271,035	\$276,263	\$273,331	\$293,732	\$293,732	\$293,732

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Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-018-00-00-00000

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Naturopathic Medicine

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
PERSONAL SERVICES						
3400 Other Funds Ltd	759,656	778,594	797,029	862,380	862,380	868,157
TOTAL PERSONAL SERVICES	\$759,656	\$778,594	\$797,029	\$862,380	\$862,380	\$868,157
SERVICES & SUPPLIES						
4100 Instate Travel						
3400 Other Funds Ltd	7,627	9,223	9,223	15,387	15,387	15,387
4125 Out of State Travel						
3400 Other Funds Ltd	1,053	1,354	1,354	1,411	1,411	1,411
4150 Employee Training						
3400 Other Funds Ltd	6,332	929	929	968	968	968
4175 Office Expenses						
3400 Other Funds Ltd	4,479	12,654	12,654	6,531	6,531	6,531
4200 Telecommunications						
3400 Other Funds Ltd	13,887	4,044	4,044	19,214	18,785	19,214
4225 State Gov. Service Charges						
3400 Other Funds Ltd	19,750	29,675	29,675	31,108	29,524	31,203
4250 Data Processing						
3400 Other Funds Ltd	5,027	9,296	9,296	9,686	9,503	9,686
4275 Publicity and Publications						
3400 Other Funds Ltd	210	646	646	673	673	673
4300 Professional Services						
3400 Other Funds Ltd	2,272	10,256	10,256	11,159	11,159	11,159
4315 IT Professional Services						

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Naturopathic Medicine

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
3400 Other Funds Ltd	27,744	76,538	76,538	10,000	10,000	4,223
4325 Attorney General						
3400 Other Funds Ltd	31,696	51,353	51,353	60,427	57,635	56,741
4400 Dues and Subscriptions						
3400 Other Funds Ltd	3,179	696	696	725	725	725
4425 Facilities Rental and Taxes						
3400 Other Funds Ltd	36,406	43,593	43,593	53,603	50,730	53,603
4575 Agency Program Related S and S						
3400 Other Funds Ltd	7,482	1,059	1,059	1,103	1,103	1,103
4650 Other Services and Supplies						
3400 Other Funds Ltd	43,758	30,071	30,071	49,334	49,258	44,990
4700 Expendable Prop 250 - 5000						
3400 Other Funds Ltd	4,474	609	609	635	635	635
4715 IT Expendable Property						
3400 Other Funds Ltd	2,685	-	-	-	-	-
SERVICES & SUPPLIES						
3400 Other Funds Ltd	218,061	281,996	281,996	271,964	264,027	258,252
TOTAL SERVICES & SUPPLIES	\$218,061	\$281,996	\$281,996	\$271,964	\$264,027	\$258,252
EXPENDITURES						
3400 Other Funds Ltd	977,717	1,060,590	1,079,025	1,134,344	1,126,407	1,126,409
TOTAL EXPENDITURES	\$977,717	\$1,060,590	\$1,079,025	\$1,134,344	\$1,126,407	\$1,126,409
ENDING BALANCE						
3400 Other Funds Ltd	381,731	324,778	306,343	249,638	257,575	257,573

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Naturopathic Medicine

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
TOTAL ENDING BALANCE	\$381,731	\$324,778	\$306,343	\$249,638	\$257,575	\$257,573
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	4	3	3	3	3	3
TOTAL AUTHORIZED POSITIONS	4	3	3	3	3	3
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	4.00	3.00	3.00	3.00	3.00	3.00
TOTAL AUTHORIZED FTE	4.00	3.00	3.00	3.00	3.00	3.00

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-020-00-00-00000

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Occupational Therapy Licensing

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
BEGINNING BALANCE						
0025 Beginning Balance						
3400 Other Funds Ltd	360,312	425,209	425,209	425,209	425,209	425,209
0030 Beginning Balance Adjustment						
3400 Other Funds Ltd	-	(88,741)	(88,741)	(96,608)	(96,608)	(96,608)
BEGINNING BALANCE						
3400 Other Funds Ltd	360,312	336,468	336,468	328,601	328,601	328,601
TOTAL BEGINNING BALANCE	\$360,312	\$336,468	\$336,468	\$328,601	\$328,601	\$328,601
REVENUE CATEGORIES						
LICENSES AND FEES						
0205 Business Lic and Fees						
3400 Other Funds Ltd	453,390	630,775	630,775	730,400	730,400	730,400
FINES, RENTS AND ROYALTIES						
0505 Fines and Forfeitures						
3400 Other Funds Ltd	300	1,000	1,000	300	300	300
INTEREST EARNINGS						
0605 Interest Income						
3400 Other Funds Ltd	10,455	22,000	22,000	3,300	3,300	3,300
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	4,000	7,500	7,500	24,700	24,700	24,700
REVENUE CATEGORIES						
3400 Other Funds Ltd	468,145	661,275	661,275	758,700	758,700	758,700

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-020-00-00-00000

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Occupational Therapy Licensing

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
TOTAL REVENUE CATEGORIES	\$468,145	\$661,275	\$661,275	\$758,700	\$758,700	\$758,700
TRANSFERS OUT						
2443 Tsfr To Oregon Health Authority						
3400 Other Funds Ltd	(9,568)	(10,500)	(10,500)	(10,000)	(10,000)	(10,000)
AVAILABLE REVENUES						
3400 Other Funds Ltd	818,889	987,243	987,243	1,077,301	1,077,301	1,077,301
TOTAL AVAILABLE REVENUES	\$818,889	\$987,243	\$987,243	\$1,077,301	\$1,077,301	\$1,077,301
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
3400 Other Funds Ltd	244,855	322,270	332,068	332,324	332,324	332,324
3190 All Other Differential						
3400 Other Funds Ltd	2,791	-	-	-	-	-
SALARIES & WAGES						
3400 Other Funds Ltd	247,646	322,270	332,068	332,324	332,324	332,324
TOTAL SALARIES & WAGES	\$247,646	\$322,270	\$332,068	\$332,324	\$332,324	\$332,324
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
3400 Other Funds Ltd	1	96	96	79	79	79
3220 Public Employees' Retire Cont						
3400 Other Funds Ltd	36,475	54,708	56,386	59,033	59,033	59,033
3221 Pension Obligation Bond						

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-020-00-00-00000

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Occupational Therapy Licensing

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
3400 Other Funds Ltd	13,888	19,417	17,741	18,649	18,649	18,649
3230 Social Security Taxes						
3400 Other Funds Ltd	18,414	24,655	25,405	25,424	25,424	25,424
3241 Paid Family Medical Leave Insurance						
3400 Other Funds Ltd	-	-	-	1,318	1,318	1,318
3250 Worker's Comp. Assess. (WCD)						
3400 Other Funds Ltd	68	77	77	69	69	69
3260 Mass Transit Tax						
3400 Other Funds Ltd	1,475	1,989	2,049	2,117	2,117	2,117
3270 Flexible Benefits						
3400 Other Funds Ltd	39,727	63,720	63,720	59,400	59,400	59,400
OTHER PAYROLL EXPENSES						
3400 Other Funds Ltd	110,048	164,662	165,474	166,089	166,089	166,089
TOTAL OTHER PAYROLL EXPENSES	\$110,048	\$164,662	\$165,474	\$166,089	\$166,089	\$166,089
PERSONAL SERVICES						
3400 Other Funds Ltd	357,694	486,932	497,542	498,413	498,413	498,413
TOTAL PERSONAL SERVICES	\$357,694	\$486,932	\$497,542	\$498,413	\$498,413	\$498,413
SERVICES & SUPPLIES						
4100 Instate Travel						
3400 Other Funds Ltd	4,241	7,298	7,298	2,605	2,605	2,605
4125 Out of State Travel						
3400 Other Funds Ltd	1,194	2,790	2,790	2,907	2,907	2,907
4150 Employee Training						

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-020-00-00-00000

2023-25 Biennium

Occupational Therapy Licensing

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
3400 Other Funds Ltd	1,845	2,429	2,429	2,531	2,531	2,531
4175 Office Expenses						
3400 Other Funds Ltd	6,926	11,486	11,486	6,968	6,968	6,968
4200 Telecommunications						
3400 Other Funds Ltd	8,477	6,287	6,287	11,551	11,315	11,551
4225 State Gov. Service Charges						
3400 Other Funds Ltd	12,216	19,891	19,891	21,170	20,299	21,222
4250 Data Processing						
3400 Other Funds Ltd	3,313	10,034	10,034	10,455	10,354	10,455
4275 Publicity and Publications						
3400 Other Funds Ltd	1,022	3,732	3,732	3,889	3,889	3,889
4300 Professional Services						
3400 Other Funds Ltd	1,890	5,369	5,369	5,841	5,841	5,841
4315 IT Professional Services						
3400 Other Funds Ltd	18,064	26,681	26,681	20,029	20,029	20,029
4325 Attorney General						
3400 Other Funds Ltd	18,460	28,987	28,987	34,109	32,533	32,028
4375 Employee Recruitment and Develop						
3400 Other Funds Ltd	-	42	42	44	44	44
4400 Dues and Subscriptions						
3400 Other Funds Ltd	249	355	355	370	370	370
4425 Facilities Rental and Taxes						
3400 Other Funds Ltd	18,010	23,275	23,275	38,132	36,552	38,132

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-020-00-00-00000

2023-25 Biennium

Occupational Therapy Licensing

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
4575 Agency Program Related S and S						
3400 Other Funds Ltd	23,511	25,983	25,983	27,074	27,074	27,074
4650 Other Services and Supplies						
3400 Other Funds Ltd	28,233	32,675	32,675	38,047	38,263	35,651
4700 Expendable Prop 250 - 5000						
3400 Other Funds Ltd	-	1,218	1,218	1,269	1,269	1,269
4715 IT Expendable Property						
3400 Other Funds Ltd	1,459	1,825	1,825	1,902	1,902	1,902
SERVICES & SUPPLIES						
3400 Other Funds Ltd	149,110	210,357	210,357	228,893	224,745	224,468
TOTAL SERVICES & SUPPLIES	\$149,110	\$210,357	\$210,357	\$228,893	\$224,745	\$224,468
EXPENDITURES						
3400 Other Funds Ltd	506,804	697,289	707,899	727,306	723,158	722,881
TOTAL EXPENDITURES	\$506,804	\$697,289	\$707,899	\$727,306	\$723,158	\$722,881
ENDING BALANCE						
3400 Other Funds Ltd	312,085	289,954	279,344	349,995	354,143	354,420
TOTAL ENDING BALANCE	\$312,085	\$289,954	\$279,344	\$349,995	\$354,143	\$354,420
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	2	2	2	2	2	2
TOTAL AUTHORIZED POSITIONS	2	2	2	2	2	2
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	1.75	1.65	1.65	1.50	1.50	1.50
TOTAL AUTHORIZED FTE	1.75	1.65	1.65	1.50	1.50	1.50

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-026-00-00-00000

2023-25 Biennium

Medical Imaging

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
BEGINNING BALANCE						
0025 Beginning Balance						
3400 Other Funds Ltd	310,774	410,601	410,601	410,601	410,601	410,601
0030 Beginning Balance Adjustment						
3400 Other Funds Ltd	-	(191,286)	(191,286)	389,559	389,559	389,559
BEGINNING BALANCE						
3400 Other Funds Ltd	310,774	219,315	219,315	800,160	800,160	800,160
TOTAL BEGINNING BALANCE	\$310,774	\$219,315	\$219,315	\$800,160	\$800,160	\$800,160
REVENUE CATEGORIES						
LICENSES AND FEES						
0205 Business Lic and Fees						
3400 Other Funds Ltd	978,011	1,349,116	1,349,116	1,475,031	1,475,031	1,475,031
CHARGES FOR SERVICES						
0410 Charges for Services						
3400 Other Funds Ltd	187	110	110	-	-	-
FINES, RENTS AND ROYALTIES						
0505 Fines and Forfeitures						
3400 Other Funds Ltd	162,003	44,000	44,000	144,000	144,000	144,000
INTEREST EARNINGS						
0605 Interest Income						
3400 Other Funds Ltd	8,533	9,000	9,000	9,000	9,000	9,000
OTHER						
0975 Other Revenues						

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-026-00-00-00000

2023-25 Biennium

Medical Imaging

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
3400 Other Funds Ltd	96,262	90,408	90,408	98,000	98,000	98,000
TRANSFERS IN						
1107 Tsfr From Administrative Svcs						
3400 Other Funds Ltd	1,314	-	-	-	-	-
REVENUE CATEGORIES						
3400 Other Funds Ltd	1,246,310	1,492,634	1,492,634	1,726,031	1,726,031	1,726,031
TOTAL REVENUE CATEGORIES	\$1,246,310	\$1,492,634	\$1,492,634	\$1,726,031	\$1,726,031	\$1,726,031
TRANSFERS OUT						
2443 Tsfr To Oregon Health Authority						
3400 Other Funds Ltd	(19,752)	(20,000)	(20,000)	(20,000)	(20,000)	(20,000)
AVAILABLE REVENUES						
3400 Other Funds Ltd	1,537,332	1,691,949	1,691,949	2,506,191	2,506,191	2,506,191
TOTAL AVAILABLE REVENUES	\$1,537,332	\$1,691,949	\$1,691,949	\$2,506,191	\$2,506,191	\$2,506,191
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
3400 Other Funds Ltd	551,180	548,454	634,020	673,284	673,284	673,284
3160 Temporary Appointments						
3400 Other Funds Ltd	2,134	-	-	-	-	-
3170 Overtime Payments						
3400 Other Funds Ltd	269	-	-	-	-	-
3190 All Other Differential						

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-026-00-00-00000

2023-25 Biennium

Medical Imaging

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
3400 Other Funds Ltd	60	-	-	-	-	-
SALARIES & WAGES						
3400 Other Funds Ltd	553,643	548,454	634,020	673,284	673,284	673,284
TOTAL SALARIES & WAGES	\$553,643	\$548,454	\$634,020	\$673,284	\$673,284	\$673,284
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
3400 Other Funds Ltd	169	203	203	198	198	198
3220 Public Employees' Retire Cont						
3400 Other Funds Ltd	76,707	92,636	100,928	112,620	112,620	112,620
3221 Pension Obligation Bond						
3400 Other Funds Ltd	29,338	31,769	30,192	35,584	35,584	35,584
3230 Social Security Taxes						
3400 Other Funds Ltd	41,287	41,955	48,500	51,509	51,509	51,509
3241 Paid Family Medical Leave Insurance						
3400 Other Funds Ltd	-	-	-	2,513	2,513	2,513
3250 Worker's Comp. Assess. (WCD)						
3400 Other Funds Ltd	153	161	161	172	172	172
3260 Mass Transit Tax						
3400 Other Funds Ltd	3,348	3,291	3,582	4,040	4,040	4,040
3270 Flexible Benefits						
3400 Other Funds Ltd	131,941	133,812	133,812	148,500	148,500	148,500
OTHER PAYROLL EXPENSES						
3400 Other Funds Ltd	282,943	303,827	317,378	355,136	355,136	355,136

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-026-00-00-0000

2023-25 Biennium

Medical Imaging

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
TOTAL OTHER PAYROLL EXPENSES	\$282,943	\$303,827	\$317,378	\$355,136	\$355,136	\$355,136
PERSONAL SERVICES						
3400 Other Funds Ltd	836,586	852,281	951,398	1,028,420	1,028,420	1,028,420
TOTAL PERSONAL SERVICES	\$836,586	\$852,281	\$951,398	\$1,028,420	\$1,028,420	\$1,028,420
SERVICES & SUPPLIES						
4100 Instate Travel						
3400 Other Funds Ltd	7,492	-	10,000	10,420	10,420	10,420
4175 Office Expenses						
3400 Other Funds Ltd	16,001	12,550	12,550	13,077	13,077	13,077
4200 Telecommunications						
3400 Other Funds Ltd	10,755	5,468	5,468	30,698	30,197	30,698
4225 State Gov. Service Charges						
3400 Other Funds Ltd	22,903	40,051	40,051	41,637	39,789	41,757
4250 Data Processing						
3400 Other Funds Ltd	5,245	6,323	6,323	6,589	6,375	6,589
4275 Publicity and Publications						
3400 Other Funds Ltd	2,599	-	-	-	-	-
4300 Professional Services						
3400 Other Funds Ltd	5,748	10,169	10,169	11,064	11,064	11,064
4315 IT Professional Services						
3400 Other Funds Ltd	28,068	84,492	84,492	41,927	41,927	41,927
4325 Attorney General						
3400 Other Funds Ltd	81,946	46,158	156,158	183,751	175,262	172,542

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-026-00-00-00000

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Medical Imaging

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
4425 Facilities Rental and Taxes						
3400 Other Funds Ltd	37,024	45,000	45,000	58,489	55,137	58,489
4575 Agency Program Related S and S						
3400 Other Funds Ltd	75,808	83,263	83,263	86,760	86,760	86,760
4650 Other Services and Supplies						
3400 Other Funds Ltd	46,322	20,712	20,712	46,582	39,233	40,730
4700 Expendable Prop 250 - 5000						
3400 Other Funds Ltd	4,571	-	-	-	-	-
4715 IT Expendable Property						
3400 Other Funds Ltd	16,625	-	10,000	10,420	10,420	10,420
SERVICES & SUPPLIES						
3400 Other Funds Ltd	361,107	354,186	484,186	541,414	519,661	524,473
TOTAL SERVICES & SUPPLIES	\$361,107	\$354,186	\$484,186	\$541,414	\$519,661	\$524,473
EXPENDITURES						
3400 Other Funds Ltd	1,197,693	1,206,467	1,435,584	1,569,834	1,548,081	1,552,893
TOTAL EXPENDITURES	\$1,197,693	\$1,206,467	\$1,435,584	\$1,569,834	\$1,548,081	\$1,552,893
ENDING BALANCE						
3400 Other Funds Ltd	339,639	485,482	256,365	936,357	958,110	953,298
TOTAL ENDING BALANCE	\$339,639	\$485,482	\$256,365	\$936,357	\$958,110	\$953,298
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	4	4	4	4	4	4
TOTAL AUTHORIZED POSITIONS	4	4	4	4	4	4
AUTHORIZED FTE						

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-026-00-00-00000

2023-25 Biennium

Medical Imaging

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
8250 Class/Unclass FTE Positions	3.50	3.50	3.75	3.75	3.75	3.75
TOTAL AUTHORIZED FTE	3.50	3.50	3.75	3.75	3.75	3.75

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-028-00-00-00000

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Speech-Language Path. and Audio.

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
BEGINNING BALANCE						
0025 Beginning Balance						
3400 Other Funds Ltd	549,001	649,697	649,697	649,697	649,697	649,697
0030 Beginning Balance Adjustment						
3400 Other Funds Ltd	-	(291,959)	(291,959)	(270,030)	(270,030)	(270,030)
BEGINNING BALANCE						
3400 Other Funds Ltd	549,001	357,738	357,738	379,667	379,667	379,667
TOTAL BEGINNING BALANCE	\$549,001	\$357,738	\$357,738	\$379,667	\$379,667	\$379,667
REVENUE CATEGORIES						
LICENSES AND FEES						
0205 Business Lic and Fees						
3400 Other Funds Ltd	800,420	863,794	863,794	1,048,595	1,048,595	1,048,595
FINES, RENTS AND ROYALTIES						
0505 Fines and Forfeitures						
3400 Other Funds Ltd	2,031	5,000	5,000	1,043	1,043	1,043
INTEREST EARNINGS						
0605 Interest Income						
3400 Other Funds Ltd	19,649	30,000	30,000	7,465	7,465	7,465
REVENUE CATEGORIES						
3400 Other Funds Ltd	822,100	898,794	898,794	1,057,103	1,057,103	1,057,103
TOTAL REVENUE CATEGORIES	\$822,100	\$898,794	\$898,794	\$1,057,103	\$1,057,103	\$1,057,103
TRANSFERS OUT						
2443 Tsfr To Oregon Health Authority						

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-028-00-00-00000

2023-25 Biennium

Speech-Language Path. and Audio.

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
3400 Other Funds Ltd	(10,632)	(11,015)	(11,015)	(15,000)	(15,000)	(15,000)
AVAILABLE REVENUES						
3400 Other Funds Ltd	1,360,469	1,245,517	1,245,517	1,421,770	1,421,770	1,421,770
TOTAL AVAILABLE REVENUES	\$1,360,469	\$1,245,517	\$1,245,517	\$1,421,770	\$1,421,770	\$1,421,770
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
3400 Other Funds Ltd	473,539	503,244	525,419	551,484	551,484	551,484
3170 Overtime Payments						
3400 Other Funds Ltd	1,258	-	-	-	-	-
3190 All Other Differential						
3400 Other Funds Ltd	14,830	-	-	-	-	-
SALARIES & WAGES						
3400 Other Funds Ltd	489,627	503,244	525,419	551,484	551,484	551,484
TOTAL SALARIES & WAGES	\$489,627	\$503,244	\$525,419	\$551,484	\$551,484	\$551,484
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
3400 Other Funds Ltd	59	174	174	159	159	159
3220 Public Employees' Retire Cont						
3400 Other Funds Ltd	68,236	85,990	89,789	98,601	98,601	98,601
3221 Pension Obligation Bond						
3400 Other Funds Ltd	26,025	29,150	27,703	29,147	29,147	29,147

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-028-00-00-00000

2023-25 Biennium

Speech-Language Path. and Audio.

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
3230 Social Security Taxes						
3400 Other Funds Ltd	37,097	38,500	40,196	42,190	42,190	42,190
3241 Paid Family Medical Leave Insurance						
3400 Other Funds Ltd	-	-	-	2,201	2,201	2,201
3250 Worker's Comp. Assess. (WCD)						
3400 Other Funds Ltd	129	138	138	138	138	138
3260 Mass Transit Tax						
3400 Other Funds Ltd	2,782	3,019	3,152	3,309	3,309	3,309
3270 Flexible Benefits						
3400 Other Funds Ltd	95,731	114,696	114,696	118,800	118,800	118,800
OTHER PAYROLL EXPENSES						
3400 Other Funds Ltd	230,059	271,667	275,848	294,545	294,545	294,545
TOTAL OTHER PAYROLL EXPENSES	\$230,059	\$271,667	\$275,848	\$294,545	\$294,545	\$294,545
PERSONAL SERVICES						
3400 Other Funds Ltd	719,686	774,911	801,267	846,029	846,029	846,029
TOTAL PERSONAL SERVICES	\$719,686	\$774,911	\$801,267	\$846,029	\$846,029	\$846,029
SERVICES & SUPPLIES						
4100 Instate Travel						
3400 Other Funds Ltd	4,759	8,711	8,711	9,077	9,077	9,077
4125 Out of State Travel						
3400 Other Funds Ltd	2,976	3,000	3,000	3,126	3,126	3,126
4150 Employee Training						
3400 Other Funds Ltd	5,550	3,789	3,789	3,948	3,948	3,948

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Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-028-00-00-00000

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Speech-Language Path. and Audio.

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
4175 Office Expenses						
3400 Other Funds Ltd	7,494	8,556	8,556	8,915	8,915	8,915
4200 Telecommunications						
3400 Other Funds Ltd	14,744	4,628	4,628	16,822	16,393	16,822
4225 State Gov. Service Charges						
3400 Other Funds Ltd	19,652	29,740	29,740	31,323	29,739	31,418
4250 Data Processing						
3400 Other Funds Ltd	3,325	9,644	9,644	10,049	9,866	10,049
4275 Publicity and Publications						
3400 Other Funds Ltd	180	2,131	2,131	2,221	2,221	2,221
4300 Professional Services						
3400 Other Funds Ltd	3,731	22,642	22,642	12,634	12,634	12,634
4315 IT Professional Services						
3400 Other Funds Ltd	23,512	30,000	30,000	12,640	12,640	12,640
4325 Attorney General						
3400 Other Funds Ltd	52,959	64,765	64,765	76,209	137,688	136,560
4375 Employee Recruitment and Develop						
3400 Other Funds Ltd	-	224	224	233	233	233
4400 Dues and Subscriptions						
3400 Other Funds Ltd	990	1,776	1,776	1,851	1,851	1,851
4425 Facilities Rental and Taxes						
3400 Other Funds Ltd	20,262	31,244	31,244	41,525	38,652	41,525
4575 Agency Program Related S and S						

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-028-00-00-00000

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Speech-Language Path. and Audio.

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
3400 Other Funds Ltd	34,240	22,386	22,386	23,326	48,326	48,326
4650 Other Services and Supplies						
3400 Other Funds Ltd	35,958	21,249	21,249	42,141	59,065	54,784
4700 Expendable Prop 250 - 5000						
3400 Other Funds Ltd	-	450	450	469	469	469
4715 IT Expendable Property						
3400 Other Funds Ltd	1,863	5,511	5,511	5,742	5,742	5,742
SERVICES & SUPPLIES						
3400 Other Funds Ltd	232,195	270,446	270,446	302,251	400,585	400,340
TOTAL SERVICES & SUPPLIES	\$232,195	\$270,446	\$270,446	\$302,251	\$400,585	\$400,340
EXPENDITURES						
3400 Other Funds Ltd	951,881	1,045,357	1,071,713	1,148,280	1,246,614	1,246,369
TOTAL EXPENDITURES	\$951,881	\$1,045,357	\$1,071,713	\$1,148,280	\$1,246,614	\$1,246,369
ENDING BALANCE						
3400 Other Funds Ltd	408,588	200,160	173,804	273,490	175,156	175,401
TOTAL ENDING BALANCE	\$408,588	\$200,160	\$173,804	\$273,490	\$175,156	\$175,401
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	3	3	3	3	3	3
TOTAL AUTHORIZED POSITIONS	3	3	3	3	3	3
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	3.00	3.00	3.00	3.00	3.00	3.00
TOTAL AUTHORIZED FTE	3.00	3.00	3.00	3.00	3.00	3.00

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-029-00-00-00000

2023-25 Biennium

Veterinary Medical Examiners

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
BEGINNING BALANCE						
0025 Beginning Balance						
3400 Other Funds Ltd	1,219,331	1,225,542	1,225,542	1,225,542	1,225,542	1,225,542
0030 Beginning Balance Adjustment						
3400 Other Funds Ltd	-	(32,249)	(32,249)	(523,006)	(523,006)	(523,006)
BEGINNING BALANCE						
3400 Other Funds Ltd	1,219,331	1,193,293	1,193,293	702,536	702,536	702,536
TOTAL BEGINNING BALANCE	\$1,219,331	\$1,193,293	\$1,193,293	\$702,536	\$702,536	\$702,536
REVENUE CATEGORIES						
LICENSES AND FEES						
0205 Business Lic and Fees						
3400 Other Funds Ltd	666,875	1,290,231	1,290,231	2,065,947	2,065,947	2,065,947
FINES, RENTS AND ROYALTIES						
0505 Fines and Forfeitures						
3400 Other Funds Ltd	16,750	592	592	12,100	12,100	12,100
INTEREST EARNINGS						
0605 Interest Income						
3400 Other Funds Ltd	35,011	53,762	53,762	15,000	15,000	15,000
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	1,809	1,530	1,530	2,835	2,835	2,835
REVENUE CATEGORIES						
3400 Other Funds Ltd	720,445	1,346,115	1,346,115	2,095,882	2,095,882	2,095,882

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-029-00-00-00000

2023-25 Biennium

Veterinary Medical Examiners

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
TOTAL REVENUE CATEGORIES	\$720,445	\$1,346,115	\$1,346,115	\$2,095,882	\$2,095,882	\$2,095,882
AVAILABLE REVENUES						
3400 Other Funds Ltd	1,939,776	2,539,408	2,539,408	2,798,418	2,798,418	2,798,418
TOTAL AVAILABLE REVENUES	\$1,939,776	\$2,539,408	\$2,539,408	\$2,798,418	\$2,798,418	\$2,798,418
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
3400 Other Funds Ltd	544,877	585,552	619,965	705,138	705,138	705,138
3160 Temporary Appointments						
3400 Other Funds Ltd	8,163	-	-	-	-	-
3170 Overtime Payments						
3400 Other Funds Ltd	260	-	-	-	-	-
3190 All Other Differential						
3400 Other Funds Ltd	12,939	-	-	-	-	-
SALARIES & WAGES						
3400 Other Funds Ltd	566,239	585,552	619,965	705,138	705,138	705,138
TOTAL SALARIES & WAGES	\$566,239	\$585,552	\$619,965	\$705,138	\$705,138	\$705,138
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
3400 Other Funds Ltd	117	217	217	251	251	251
3220 Public Employees' Retire Cont						
3400 Other Funds Ltd	95,405	99,318	105,213	125,328	125,328	125,328

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-029-00-00-00000

2023-25 Biennium

Veterinary Medical Examiners

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
3221 Pension Obligation Bond						
3400 Other Funds Ltd	31,790	33,918	32,234	31,634	31,634	31,634
3230 Social Security Taxes						
3400 Other Funds Ltd	42,002	44,795	47,428	53,943	53,943	53,943
3241 Paid Family Medical Leave Insurance						
3400 Other Funds Ltd	-	-	-	2,796	2,796	2,796
3250 Worker's Comp. Assess. (WCD)						
3400 Other Funds Ltd	161	172	172	218	218	218
3260 Mass Transit Tax						
3400 Other Funds Ltd	3,403	3,513	3,719	4,231	4,231	4,231
3270 Flexible Benefits						
3400 Other Funds Ltd	110,367	143,370	143,370	188,100	188,100	188,100
OTHER PAYROLL EXPENSES						
3400 Other Funds Ltd	283,245	325,303	332,353	406,501	406,501	406,501
TOTAL OTHER PAYROLL EXPENSES	\$283,245	\$325,303	\$332,353	\$406,501	\$406,501	\$406,501
PERSONAL SERVICES						
3400 Other Funds Ltd	849,484	910,855	952,318	1,111,639	1,111,639	1,111,639
TOTAL PERSONAL SERVICES	\$849,484	\$910,855	\$952,318	\$1,111,639	\$1,111,639	\$1,111,639
SERVICES & SUPPLIES						
4100 Instate Travel						
3400 Other Funds Ltd	17,473	33,447	33,447	35,174	35,174	35,174
4125 Out of State Travel						
3400 Other Funds Ltd	1,674	6,278	6,278	6,542	6,542	6,542

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-029-00-00-00000

2023-25 Biennium

Veterinary Medical Examiners

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
4150 Employee Training						
3400 Other Funds Ltd	1,700	4,311	4,311	6,106	6,106	6,106
4175 Office Expenses						
3400 Other Funds Ltd	19,122	40,216	40,216	43,937	43,937	43,937
4200 Telecommunications						
3400 Other Funds Ltd	8,659	10,884	10,884	33,134	32,598	33,134
4225 State Gov. Service Charges						
3400 Other Funds Ltd	26,609	39,593	39,593	41,445	39,465	41,594
4250 Data Processing						
3400 Other Funds Ltd	7,129	14,197	14,197	15,271	15,042	15,271
4275 Publicity and Publications						
3400 Other Funds Ltd	11,305	6,694	6,694	7,214	7,214	7,214
4300 Professional Services						
3400 Other Funds Ltd	13,900	1,714	1,714	1,865	1,865	1,865
4315 IT Professional Services						
3400 Other Funds Ltd	26,196	80,456	80,456	53,036	53,036	53,036
4325 Attorney General						
3400 Other Funds Ltd	91,575	84,829	84,829	99,818	95,206	93,729
4375 Employee Recruitment and Develop						
3400 Other Funds Ltd	-	460	460	718	718	718
4400 Dues and Subscriptions						
3400 Other Funds Ltd	1,565	2,056	2,056	2,381	2,381	2,381
4425 Facilities Rental and Taxes						

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-029-00-00-00000

2023-25 Biennium

Veterinary Medical Examiners

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
3400 Other Funds Ltd	55,393	37,853	37,853	64,414	60,823	64,414
4475 Facilities Maintenance						
3400 Other Funds Ltd	335	-	-	-	-	-
4575 Agency Program Related S and S						
3400 Other Funds Ltd	4,483	23,195	23,195	24,169	24,169	24,169
4650 Other Services and Supplies						
3400 Other Funds Ltd	49,341	35,880	35,880	64,148	56,557	57,858
4700 Expendable Prop 250 - 5000						
3400 Other Funds Ltd	7,467	2,885	2,885	4,441	4,441	4,441
4715 IT Expendable Property						
3400 Other Funds Ltd	5,055	1,776	1,776	1,851	1,851	1,851
SERVICES & SUPPLIES						
3400 Other Funds Ltd	348,981	426,724	426,724	505,664	487,125	493,434
TOTAL SERVICES & SUPPLIES	\$348,981	\$426,724	\$426,724	\$505,664	\$487,125	\$493,434
EXPENDITURES						
3400 Other Funds Ltd	1,198,465	1,337,579	1,379,042	1,617,303	1,598,764	1,605,073
TOTAL EXPENDITURES	\$1,198,465	\$1,337,579	\$1,379,042	\$1,617,303	\$1,598,764	\$1,605,073
ENDING BALANCE						
3400 Other Funds Ltd	741,311	1,201,829	1,160,366	1,181,115	1,199,654	1,193,345
TOTAL ENDING BALANCE	\$741,311	\$1,201,829	\$1,160,366	\$1,181,115	\$1,199,654	\$1,193,345
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	4	4	4	5	5	5
TOTAL AUTHORIZED POSITIONS	4	4	4	5	5	5

Health Related Licensing Boards

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Budget Support - Detail Revenues and Expenditures

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Veterinary Medical Examiners

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	3.75	3.75	3.75	4.75	4.75	4.75
TOTAL AUTHORIZED FTE	3.75	3.75	3.75	4.75	4.75	4.75

Health Related Licensing Boards

Agency Number: 83300

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Cross Reference Number:83300-017-00-00-00000

2023-25 Biennium

Mortuary and Cemetery Board

Description	Governor's Budget (Y-01) 2023-25 Base Budget	Leg. Adopted Budget (Z-01) 2023-25 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
BEGINNING BALANCE				
0025 Beginning Balance				
3400 Other Funds Ltd	1,097,403	1,097,403	0	-
0030 Beginning Balance Adjustment				
3400 Other Funds Ltd	994,700	994,700	0	-
TOTAL BEGINNING BALANCE				
3400 Other Funds Ltd	2,092,103	2,092,103	0	-
REVENUE CATEGORIES				
LICENSES AND FEES				
0205 Business Lic and Fees				
3400 Other Funds Ltd	780,865	780,865	0	-
0210 Non-business Lic. and Fees				
3400 Other Funds Ltd	2,498,070	2,498,070	0	-
TOTAL LICENSES AND FEES				
3400 Other Funds Ltd	3,278,935	3,278,935	0	-
FINES, RENTS AND ROYALTIES				
0505 Fines and Forfeitures				
3400 Other Funds Ltd	15,000	15,000	0	-
INTEREST EARNINGS				
0605 Interest Income				
3400 Other Funds Ltd	20,000	20,000	0	-
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	300	300	0	-

Description	Governor's Budget (Y-01) 2023-25 Base Budget	Leg. Adopted Budget (Z-01) 2023-25 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL REVENUES				
3400 Other Funds Ltd	3,314,235	3,314,235	0	-
AVAILABLE REVENUES				
3400 Other Funds Ltd	5,406,338	5,406,338	0	-
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				
3400 Other Funds Ltd	1,128,768	1,128,768	0	-
3160 Temporary Appointments				
3400 Other Funds Ltd	4,647	4,647	0	-
TOTAL SALARIES & WAGES				
3400 Other Funds Ltd	1,133,415	1,133,415	0	-
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
3400 Other Funds Ltd	371	371	0	-
3220 Public Employees' Retire Cont				
3400 Other Funds Ltd	200,857	200,857	0	-
3221 Pension Obligation Bond				
3400 Other Funds Ltd	55,558	55,558	0	-
3230 Social Security Taxes				
3400 Other Funds Ltd	86,706	86,706	0	-
3241 Paid Family Medical Leave Insurance				
3400 Other Funds Ltd	4,484	4,484	0	-

Health Related Licensing Boards

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2023-25 Biennium

Mortuary and Cemetery Board

Description	Governor's Budget (Y-01) 2023-25 Base Budget	Leg. Adopted Budget (Z-01) 2023-25 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3250 Worker's Comp. Assess. (WCD)				
3400 Other Funds Ltd	322	322	0	-
3260 Mass Transit Tax				
3400 Other Funds Ltd	6,493	6,493	0	-
3270 Flexible Benefits				
3400 Other Funds Ltd	277,200	277,200	0	-
TOTAL OTHER PAYROLL EXPENSES				
3400 Other Funds Ltd	631,991	631,991	0	-
P.S. BUDGET ADJUSTMENTS				
3455 Vacancy Savings				
3400 Other Funds Ltd	(8,914)	(8,914)	0	-
TOTAL PERSONAL SERVICES				
3400 Other Funds Ltd	1,756,492	1,756,492	0	-
SERVICES & SUPPLIES				
4100 Instate Travel				
3400 Other Funds Ltd	96,617	96,617	0	-
4125 Out of State Travel				
3400 Other Funds Ltd	3,315	3,315	0	-
4150 Employee Training				
3400 Other Funds Ltd	10,044	10,044	0	-
4175 Office Expenses				
3400 Other Funds Ltd	26,946	26,946	0	-
4200 Telecommunications				
3400 Other Funds Ltd	28,073	28,073	0	-

Health Related Licensing Boards

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Mortuary and Cemetery Board

Description	Governor's Budget (Y-01) 2023-25 Base Budget	Leg. Adopted Budget (Z-01) 2023-25 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4225 State Gov. Service Charges				
3400 Other Funds Ltd	68,953	68,953	0	-
4250 Data Processing				
3400 Other Funds Ltd	9,102	9,102	0	-
4275 Publicity and Publications				
3400 Other Funds Ltd	1,462	1,462	0	-
4300 Professional Services				
3400 Other Funds Ltd	13,594	13,594	0	-
4315 IT Professional Services				
3400 Other Funds Ltd	102,963	102,963	0	-
4325 Attorney General				
3400 Other Funds Ltd	83,601	83,601	0	-
4375 Employee Recruitment and Develop				
3400 Other Funds Ltd	1,228	1,228	0	-
4400 Dues and Subscriptions				
3400 Other Funds Ltd	3,761	3,761	0	-
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	98,902	98,902	0	-
4575 Agency Program Related S and S				
3400 Other Funds Ltd	553,593	553,593	0	-
4650 Other Services and Supplies				
3400 Other Funds Ltd	122,407	122,407	0	-
4700 Expendable Prop 250 - 5000				
3400 Other Funds Ltd	10,138	10,138	0	-

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Mortuary and Cemetery Board

Description	Governor's Budget (Y-01) 2023-25 Base Budget	Leg. Adopted Budget (Z-01) 2023-25 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4715 IT Expendable Property				
3400 Other Funds Ltd	10,965	10,965	0	-
TOTAL SERVICES & SUPPLIES				
3400 Other Funds Ltd	1,245,664	1,245,664	0	-
TOTAL EXPENDITURES				
3400 Other Funds Ltd	3,002,156	3,002,156	0	-
ENDING BALANCE				
3400 Other Funds Ltd	2,404,182	2,404,182	0	-
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	7	7	0	-
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	7.00	7.00	0	-

Description	Governor's Budget (Y-01) 2023-25 Base Budget	Leg. Adopted Budget (Z-01) 2023-25 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
BEGINNING BALANCE				
0025 Beginning Balance				
3400 Other Funds Ltd	664,520	664,520	0	-
0030 Beginning Balance Adjustment				
3400 Other Funds Ltd	(399,004)	(399,004)	0	-
TOTAL BEGINNING BALANCE				
3400 Other Funds Ltd	265,516	265,516	0	-
REVENUE CATEGORIES				
LICENSES AND FEES				
0205 Business Lic and Fees				
3400 Other Funds Ltd	955,969	955,969	0	-
0210 Non-business Lic. and Fees				
3400 Other Funds Ltd	11,725	11,725	0	-
TOTAL LICENSES AND FEES				
3400 Other Funds Ltd	967,694	967,694	0	-
FINES, RENTS AND ROYALTIES				
0505 Fines and Forfeitures				
3400 Other Funds Ltd	10,000	10,000	0	-
INTEREST EARNINGS				
0605 Interest Income				
3400 Other Funds Ltd	13,259	13,259	0	-
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	3,263	3,263	0	-

Health Related Licensing Boards

Agency Number: 83300

Version / Column Comparison Report - Detail

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2023-25 Biennium

Naturopathic Medicine

Description	Governor's Budget (Y-01) 2023-25 Base Budget	Leg. Adopted Budget (Z-01) 2023-25 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL REVENUES				
3400 Other Funds Ltd	994,216	994,216	0	-
TRANSFERS OUT				
2443 Tsfr To Oregon Health Authority				
3400 Other Funds Ltd	(42,750)	(42,750)	0	-
AVAILABLE REVENUES				
3400 Other Funds Ltd	1,216,982	1,216,982	0	-
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				
3400 Other Funds Ltd	554,248	554,248	0	-
3160 Temporary Appointments				
3400 Other Funds Ltd	1,459	1,459	0	-
TOTAL SALARIES & WAGES				
3400 Other Funds Ltd	555,707	555,707	0	-
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
3400 Other Funds Ltd	159	159	0	-
3220 Public Employees' Retire Cont				
3400 Other Funds Ltd	97,315	97,315	0	-
3221 Pension Obligation Bond				
3400 Other Funds Ltd	27,573	27,573	0	-
3230 Social Security Taxes				

Description	Governor's Budget (Y-01) 2023-25 Base Budget	Leg. Adopted Budget (Z-01) 2023-25 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	42,516	42,516	0	-
3241 Paid Family Medical Leave Insurance				
3400 Other Funds Ltd	2,172	2,172	0	-
3250 Worker's Comp. Assess. (WCD)				
3400 Other Funds Ltd	138	138	0	-
3260 Mass Transit Tax				
3400 Other Funds Ltd	3,141	3,141	0	-
3270 Flexible Benefits				
3400 Other Funds Ltd	118,800	118,800	0	-
TOTAL OTHER PAYROLL EXPENSES				
3400 Other Funds Ltd	291,814	291,814	0	-
TOTAL PERSONAL SERVICES				
3400 Other Funds Ltd	847,521	847,521	0	-
SERVICES & SUPPLIES				
4100 Instate Travel				
3400 Other Funds Ltd	9,223	9,223	0	-
4125 Out of State Travel				
3400 Other Funds Ltd	1,354	1,354	0	-
4150 Employee Training				
3400 Other Funds Ltd	929	929	0	-
4175 Office Expenses				
3400 Other Funds Ltd	12,654	12,654	0	-
4200 Telecommunications				
3400 Other Funds Ltd	4,044	4,044	0	-

Description	Governor's Budget (Y-01) 2023-25 Base Budget	Leg. Adopted Budget (Z-01) 2023-25 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4225 State Gov. Service Charges				
3400 Other Funds Ltd	29,675	29,675	0	-
4250 Data Processing				
3400 Other Funds Ltd	9,296	9,296	0	-
4275 Publicity and Publications				
3400 Other Funds Ltd	646	646	0	-
4300 Professional Services				
3400 Other Funds Ltd	10,256	10,256	0	-
4315 IT Professional Services				
3400 Other Funds Ltd	76,538	76,538	0	-
4325 Attorney General				
3400 Other Funds Ltd	51,353	51,353	0	-
4400 Dues and Subscriptions				
3400 Other Funds Ltd	696	696	0	-
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	43,593	43,593	0	-
4575 Agency Program Related S and S				
3400 Other Funds Ltd	1,059	1,059	0	-
4650 Other Services and Supplies				
3400 Other Funds Ltd	30,071	30,071	0	-
4700 Expendable Prop 250 - 5000				
3400 Other Funds Ltd	609	609	0	-
TOTAL SERVICES & SUPPLIES				
3400 Other Funds Ltd	281,996	281,996	0	-

Health Related Licensing Boards

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Naturopathic Medicine

Description	Governor's Budget (Y-01) 2023-25 Base Budget	Leg. Adopted Budget (Z-01) 2023-25 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL EXPENDITURES				
3400 Other Funds Ltd	1,129,517	1,129,517	0	-
ENDING BALANCE				
3400 Other Funds Ltd	87,465	87,465	0	-
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	3	3	0	-
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	3.00	3.00	0	-

Health Related Licensing Boards

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Occupational Therapy Licensing

Description	Governor's Budget (Y-01) 2023-25 Base Budget	Leg. Adopted Budget (Z-01) 2023-25 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
BEGINNING BALANCE				
0025 Beginning Balance				
3400 Other Funds Ltd	425,209	425,209	0	-
0030 Beginning Balance Adjustment				
3400 Other Funds Ltd	(96,608)	(96,608)	0	-
TOTAL BEGINNING BALANCE				
3400 Other Funds Ltd	328,601	328,601	0	-
REVENUE CATEGORIES				
LICENSES AND FEES				
0205 Business Lic and Fees				
3400 Other Funds Ltd	600,195	600,195	0	-
FINES, RENTS AND ROYALTIES				
0505 Fines and Forfeitures				
3400 Other Funds Ltd	300	300	0	-
INTEREST EARNINGS				
0605 Interest Income				
3400 Other Funds Ltd	3,300	3,300	0	-
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	24,700	24,700	0	-
TOTAL REVENUES				
3400 Other Funds Ltd	628,495	628,495	0	-
TRANSFERS OUT				
2443 Tsfr To Oregon Health Authority				

Health Related Licensing Boards

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Occupational Therapy Licensing

Description	Governor's Budget (Y-01) 2023-25 Base Budget	Leg. Adopted Budget (Z-01) 2023-25 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	(10,000)	(10,000)	0	-
AVAILABLE REVENUES				
3400 Other Funds Ltd	947,096	947,096	0	-
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				
3400 Other Funds Ltd	352,844	352,844	0	-
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
3400 Other Funds Ltd	88	88	0	-
3220 Public Employees' Retire Cont				
3400 Other Funds Ltd	62,710	62,710	0	-
3221 Pension Obligation Bond				
3400 Other Funds Ltd	17,741	17,741	0	-
3230 Social Security Taxes				
3400 Other Funds Ltd	26,993	26,993	0	-
3241 Paid Family Medical Leave Insurance				
3400 Other Funds Ltd	1,409	1,409	0	-
3250 Worker's Comp. Assess. (WCD)				
3400 Other Funds Ltd	77	77	0	-
3260 Mass Transit Tax				
3400 Other Funds Ltd	2,049	2,049	0	-
3270 Flexible Benefits				

Description	Governor's Budget (Y-01) 2023-25 Base Budget	Leg. Adopted Budget (Z-01) 2023-25 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	66,000	66,000	0	-
TOTAL OTHER PAYROLL EXPENSES				
3400 Other Funds Ltd	177,067	177,067	0	-
TOTAL PERSONAL SERVICES				
3400 Other Funds Ltd	529,911	529,911	0	-
SERVICES & SUPPLIES				
4100 Instate Travel				
3400 Other Funds Ltd	7,298	7,298	0	-
4125 Out of State Travel				
3400 Other Funds Ltd	2,790	2,790	0	-
4150 Employee Training				
3400 Other Funds Ltd	2,429	2,429	0	-
4175 Office Expenses				
3400 Other Funds Ltd	11,486	11,486	0	-
4200 Telecommunications				
3400 Other Funds Ltd	6,287	6,287	0	-
4225 State Gov. Service Charges				
3400 Other Funds Ltd	19,891	19,891	0	-
4250 Data Processing				
3400 Other Funds Ltd	10,034	10,034	0	-
4275 Publicity and Publications				
3400 Other Funds Ltd	3,732	3,732	0	-
4300 Professional Services				
3400 Other Funds Ltd	5,369	5,369	0	-

Health Related Licensing Boards

Agency Number: 83300

Version / Column Comparison Report - Detail

Cross Reference Number:83300-020-00-00-00000

2023-25 Biennium

Occupational Therapy Licensing

Description	Governor's Budget (Y-01) 2023-25 Base Budget	Leg. Adopted Budget (Z-01) 2023-25 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4315 IT Professional Services				
3400 Other Funds Ltd	26,681	26,681	0	-
4325 Attorney General				
3400 Other Funds Ltd	28,987	28,987	0	-
4375 Employee Recruitment and Develop				
3400 Other Funds Ltd	42	42	0	-
4400 Dues and Subscriptions				
3400 Other Funds Ltd	355	355	0	-
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	23,275	23,275	0	-
4575 Agency Program Related S and S				
3400 Other Funds Ltd	25,983	25,983	0	-
4650 Other Services and Supplies				
3400 Other Funds Ltd	32,675	32,675	0	-
4700 Expendable Prop 250 - 5000				
3400 Other Funds Ltd	1,218	1,218	0	-
4715 IT Expendable Property				
3400 Other Funds Ltd	1,825	1,825	0	-
TOTAL SERVICES & SUPPLIES				
3400 Other Funds Ltd	210,357	210,357	0	-
TOTAL EXPENDITURES				
3400 Other Funds Ltd	740,268	740,268	0	-
ENDING BALANCE				
3400 Other Funds Ltd	206,828	206,828	0	-

Health Related Licensing Boards

Agency Number: 83300

Version / Column Comparison Report - Detail

Cross Reference Number:83300-020-00-00-00000

2023-25 Biennium

Occupational Therapy Licensing

Description	Governor's Budget (Y-01) 2023-25 Base Budget	Leg. Adopted Budget (Z-01) 2023-25 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

AUTHORIZED POSITIONS

8150 Class/Unclass Positions	2	2	0	-
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AUTHORIZED FTE

8250 Class/Unclass FTE Positions	1.65	1.65	0	-
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Health Related Licensing Boards

Agency Number: 83300

Version / Column Comparison Report - Detail

Cross Reference Number:83300-026-00-00-00000

2023-25 Biennium

Medical Imaging

Description	Governor's Budget (Y-01) 2023-25 Base Budget	Leg. Adopted Budget (Z-01) 2023-25 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
BEGINNING BALANCE				
0025 Beginning Balance				
3400 Other Funds Ltd	410,601	410,601	0	-
0030 Beginning Balance Adjustment				
3400 Other Funds Ltd	389,559	389,559	0	-
TOTAL BEGINNING BALANCE				
3400 Other Funds Ltd	800,160	800,160	0	-
REVENUE CATEGORIES				
LICENSES AND FEES				
0205 Business Lic and Fees				
3400 Other Funds Ltd	1,475,031	1,475,031	0	-
FINES, RENTS AND ROYALTIES				
0505 Fines and Forfeitures				
3400 Other Funds Ltd	144,000	144,000	0	-
INTEREST EARNINGS				
0605 Interest Income				
3400 Other Funds Ltd	9,000	9,000	0	-
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	98,000	98,000	0	-
TOTAL REVENUES				
3400 Other Funds Ltd	1,726,031	1,726,031	0	-
TRANSFERS OUT				
2443 Tsfr To Oregon Health Authority				

2023-25 Biennium

Medical Imaging

Description	Governor's Budget (Y-01) 2023-25 Base Budget	Leg. Adopted Budget (Z-01) 2023-25 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	(20,000)	(20,000)	0	-
AVAILABLE REVENUES				
3400 Other Funds Ltd	2,506,191	2,506,191	0	-
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				
3400 Other Funds Ltd	673,284	673,284	0	-
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
3400 Other Funds Ltd	198	198	0	-
3220 Public Employees' Retire Cont				
3400 Other Funds Ltd	112,620	112,620	0	-
3221 Pension Obligation Bond				
3400 Other Funds Ltd	30,192	30,192	0	-
3230 Social Security Taxes				
3400 Other Funds Ltd	51,509	51,509	0	-
3241 Paid Family Medical Leave Insurance				
3400 Other Funds Ltd	2,513	2,513	0	-
3250 Worker's Comp. Assess. (WCD)				
3400 Other Funds Ltd	172	172	0	-
3260 Mass Transit Tax				
3400 Other Funds Ltd	3,582	3,582	0	-
3270 Flexible Benefits				

2023-25 Biennium

Medical Imaging

Description	Governor's Budget (Y-01) 2023-25 Base Budget	Leg. Adopted Budget (Z-01) 2023-25 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	148,500	148,500	0	-
TOTAL OTHER PAYROLL EXPENSES				
3400 Other Funds Ltd	349,286	349,286	0	-
TOTAL PERSONAL SERVICES				
3400 Other Funds Ltd	1,022,570	1,022,570	0	-
SERVICES & SUPPLIES				
4100 Instate Travel				
3400 Other Funds Ltd	10,000	10,000	0	-
4175 Office Expenses				
3400 Other Funds Ltd	12,550	12,550	0	-
4200 Telecommunications				
3400 Other Funds Ltd	5,468	5,468	0	-
4225 State Gov. Service Charges				
3400 Other Funds Ltd	40,051	40,051	0	-
4250 Data Processing				
3400 Other Funds Ltd	6,323	6,323	0	-
4300 Professional Services				
3400 Other Funds Ltd	10,169	10,169	0	-
4315 IT Professional Services				
3400 Other Funds Ltd	84,492	84,492	0	-
4325 Attorney General				
3400 Other Funds Ltd	156,158	156,158	0	-
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	45,000	45,000	0	-

Health Related Licensing Boards

Agency Number: 83300

Version / Column Comparison Report - Detail

Cross Reference Number:83300-026-00-00-00000

2023-25 Biennium

Medical Imaging

Description	Governor's Budget (Y-01) 2023-25 Base Budget	Leg. Adopted Budget (Z-01) 2023-25 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4575 Agency Program Related S and S				
3400 Other Funds Ltd	83,263	83,263	0	-
4650 Other Services and Supplies				
3400 Other Funds Ltd	20,712	20,712	0	-
4715 IT Expendable Property				
3400 Other Funds Ltd	10,000	10,000	0	-
TOTAL SERVICES & SUPPLIES				
3400 Other Funds Ltd	484,186	484,186	0	-
TOTAL EXPENDITURES				
3400 Other Funds Ltd	1,506,756	1,506,756	0	-
ENDING BALANCE				
3400 Other Funds Ltd	999,435	999,435	0	-
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	4	4	0	-
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	3.75	3.75	0	-

Description	Governor's Budget (Y-01) 2023-25 Base Budget	Leg. Adopted Budget (Z-01) 2023-25 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
BEGINNING BALANCE				
0025 Beginning Balance				
3400 Other Funds Ltd	649,697	649,697	0	-
0030 Beginning Balance Adjustment				
3400 Other Funds Ltd	(270,030)	(270,030)	0	-
TOTAL BEGINNING BALANCE				
3400 Other Funds Ltd	379,667	379,667	0	-
REVENUE CATEGORIES				
LICENSES AND FEES				
0205 Business Lic and Fees				
3400 Other Funds Ltd	1,048,595	1,048,595	0	-
FINES, RENTS AND ROYALTIES				
0505 Fines and Forfeitures				
3400 Other Funds Ltd	1,043	1,043	0	-
INTEREST EARNINGS				
0605 Interest Income				
3400 Other Funds Ltd	7,465	7,465	0	-
TOTAL REVENUES				
3400 Other Funds Ltd	1,057,103	1,057,103	0	-
TRANSFERS OUT				
2443 Tsfr To Oregon Health Authority				
3400 Other Funds Ltd	(15,000)	(15,000)	0	-
AVAILABLE REVENUES				
3400 Other Funds Ltd	1,421,770	1,421,770	0	-

Description	Governor's Budget (Y-01) 2023-25 Base Budget	Leg. Adopted Budget (Z-01) 2023-25 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES

PERSONAL SERVICES

SALARIES & WAGES

3110 Class/Unclass Sal. and Per Diem

3400 Other Funds Ltd	551,484	551,484	0	-
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OTHER PAYROLL EXPENSES

3210 Empl. Rel. Bd. Assessments

3400 Other Funds Ltd	159	159	0	-
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3220 Public Employees' Retire Cont

3400 Other Funds Ltd	98,601	98,601	0	-
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3221 Pension Obligation Bond

3400 Other Funds Ltd	27,703	27,703	0	-
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3230 Social Security Taxes

3400 Other Funds Ltd	42,190	42,190	0	-
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3241 Paid Family Medical Leave Insurance

3400 Other Funds Ltd	2,201	2,201	0	-
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3250 Worker's Comp. Assess. (WCD)

3400 Other Funds Ltd	138	138	0	-
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3260 Mass Transit Tax

3400 Other Funds Ltd	3,152	3,152	0	-
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3270 Flexible Benefits

3400 Other Funds Ltd	118,800	118,800	0	-
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TOTAL OTHER PAYROLL EXPENSES

3400 Other Funds Ltd	292,944	292,944	0	-
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Description	Governor's Budget (Y-01) 2023-25 Base Budget	Leg. Adopted Budget (Z-01) 2023-25 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL PERSONAL SERVICES				
3400 Other Funds Ltd	844,428	844,428	0	-
SERVICES & SUPPLIES				
4100 Instate Travel				
3400 Other Funds Ltd	8,711	8,711	0	-
4125 Out of State Travel				
3400 Other Funds Ltd	3,000	3,000	0	-
4150 Employee Training				
3400 Other Funds Ltd	3,789	3,789	0	-
4175 Office Expenses				
3400 Other Funds Ltd	8,556	8,556	0	-
4200 Telecommunications				
3400 Other Funds Ltd	4,628	4,628	0	-
4225 State Gov. Service Charges				
3400 Other Funds Ltd	29,740	29,740	0	-
4250 Data Processing				
3400 Other Funds Ltd	9,644	9,644	0	-
4275 Publicity and Publications				
3400 Other Funds Ltd	2,131	2,131	0	-
4300 Professional Services				
3400 Other Funds Ltd	22,642	22,642	0	-
4315 IT Professional Services				
3400 Other Funds Ltd	30,000	30,000	0	-
4325 Attorney General				

Health Related Licensing Boards

Agency Number: 83300

Version / Column Comparison Report - Detail

Cross Reference Number:83300-028-00-00-00000

2023-25 Biennium

Speech-Language Path. and Audio.

Description	Governor's Budget (Y-01) 2023-25 Base Budget	Leg. Adopted Budget (Z-01) 2023-25 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	64,765	64,765	0	-
4375 Employee Recruitment and Develop				
3400 Other Funds Ltd	224	224	0	-
4400 Dues and Subscriptions				
3400 Other Funds Ltd	1,776	1,776	0	-
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	31,244	31,244	0	-
4575 Agency Program Related S and S				
3400 Other Funds Ltd	22,386	22,386	0	-
4650 Other Services and Supplies				
3400 Other Funds Ltd	21,249	21,249	0	-
4700 Expendable Prop 250 - 5000				
3400 Other Funds Ltd	450	450	0	-
4715 IT Expendable Property				
3400 Other Funds Ltd	5,511	5,511	0	-
TOTAL SERVICES & SUPPLIES				
3400 Other Funds Ltd	270,446	270,446	0	-
TOTAL EXPENDITURES				
3400 Other Funds Ltd	1,114,874	1,114,874	0	-
ENDING BALANCE				
3400 Other Funds Ltd	306,896	306,896	0	-
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	3	3	0	-
AUTHORIZED FTE				

Health Related Licensing Boards

Agency Number: 83300

Version / Column Comparison Report - Detail

Cross Reference Number:83300-028-00-00-00000

2023-25 Biennium

Speech-Language Path. and Audio.

Description	Governor's Budget (Y-01) 2023-25 Base Budget	Leg. Adopted Budget (Z-01) 2023-25 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8250 Class/Unclass FTE Positions	3.00	3.00	0	-

Description	Governor's Budget (Y-01) 2023-25 Base Budget	Leg. Adopted Budget (Z-01) 2023-25 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
BEGINNING BALANCE				
0025 Beginning Balance				
3400 Other Funds Ltd	1,225,542	1,225,542	0	-
0030 Beginning Balance Adjustment				
3400 Other Funds Ltd	(523,006)	(523,006)	0	-
TOTAL BEGINNING BALANCE				
3400 Other Funds Ltd	702,536	702,536	0	-
REVENUE CATEGORIES				
LICENSES AND FEES				
0205 Business Lic and Fees				
3400 Other Funds Ltd	2,065,947	2,065,947	0	-
FINES, RENTS AND ROYALTIES				
0505 Fines and Forfeitures				
3400 Other Funds Ltd	12,100	12,100	0	-
INTEREST EARNINGS				
0605 Interest Income				
3400 Other Funds Ltd	15,000	15,000	0	-
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	2,835	2,835	0	-
TOTAL REVENUES				
3400 Other Funds Ltd	2,095,882	2,095,882	0	-
AVAILABLE REVENUES				
3400 Other Funds Ltd	2,798,418	2,798,418	0	-

Description	Governor's Budget (Y-01) 2023-25 Base Budget	Leg. Adopted Budget (Z-01) 2023-25 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES

PERSONAL SERVICES

SALARIES & WAGES

3110 Class/Unclass Sal. and Per Diem

3400 Other Funds Ltd	598,530	598,530	0	-
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OTHER PAYROLL EXPENSES

3210 Empl. Rel. Bd. Assessments

3400 Other Funds Ltd	198	198	0	-
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3220 Public Employees' Retire Cont

3400 Other Funds Ltd	106,224	106,224	0	-
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3221 Pension Obligation Bond

3400 Other Funds Ltd	32,234	32,234	0	-
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3230 Social Security Taxes

3400 Other Funds Ltd	45,787	45,787	0	-
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3241 Paid Family Medical Leave Insurance

3400 Other Funds Ltd	2,370	2,370	0	-
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3250 Worker's Comp. Assess. (WCD)

3400 Other Funds Ltd	172	172	0	-
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3260 Mass Transit Tax

3400 Other Funds Ltd	3,719	3,719	0	-
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3270 Flexible Benefits

3400 Other Funds Ltd	148,500	148,500	0	-
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TOTAL OTHER PAYROLL EXPENSES

3400 Other Funds Ltd	339,204	339,204	0	-
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Description	Governor's Budget (Y-01) 2023-25 Base Budget	Leg. Adopted Budget (Z-01) 2023-25 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL PERSONAL SERVICES				
3400 Other Funds Ltd	937,734	937,734	0	-
SERVICES & SUPPLIES				
4100 Instate Travel				
3400 Other Funds Ltd	33,447	33,447	0	-
4125 Out of State Travel				
3400 Other Funds Ltd	6,278	6,278	0	-
4150 Employee Training				
3400 Other Funds Ltd	4,311	4,311	0	-
4175 Office Expenses				
3400 Other Funds Ltd	40,216	40,216	0	-
4200 Telecommunications				
3400 Other Funds Ltd	10,884	10,884	0	-
4225 State Gov. Service Charges				
3400 Other Funds Ltd	39,593	39,593	0	-
4250 Data Processing				
3400 Other Funds Ltd	14,197	14,197	0	-
4275 Publicity and Publications				
3400 Other Funds Ltd	6,694	6,694	0	-
4300 Professional Services				
3400 Other Funds Ltd	1,714	1,714	0	-
4315 IT Professional Services				
3400 Other Funds Ltd	80,456	80,456	0	-
4325 Attorney General				

Description	Governor's Budget (Y-01) 2023-25 Base Budget	Leg. Adopted Budget (Z-01) 2023-25 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	84,829	84,829	0	-
4375 Employee Recruitment and Develop				
3400 Other Funds Ltd	460	460	0	-
4400 Dues and Subscriptions				
3400 Other Funds Ltd	2,056	2,056	0	-
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	37,853	37,853	0	-
4575 Agency Program Related S and S				
3400 Other Funds Ltd	23,195	23,195	0	-
4650 Other Services and Supplies				
3400 Other Funds Ltd	35,880	35,880	0	-
4700 Expendable Prop 250 - 5000				
3400 Other Funds Ltd	2,885	2,885	0	-
4715 IT Expendable Property				
3400 Other Funds Ltd	1,776	1,776	0	-
TOTAL SERVICES & SUPPLIES				
3400 Other Funds Ltd	426,724	426,724	0	-
TOTAL EXPENDITURES				
3400 Other Funds Ltd	1,364,458	1,364,458	0	-
ENDING BALANCE				
3400 Other Funds Ltd	1,433,960	1,433,960	0	-
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	4	4	0	-
AUTHORIZED FTE				

Health Related Licensing Boards

Agency Number: 83300

**Package Comparison Report - Detail
2023-25 Biennium
Mortuary and Cemetery Board**

**Cross Reference Number: 83300-017-00-00-00000
Package: Vacancy Factor and Non-ORPICS Personal Services
Pkg Group: ESS Pkg Type: 010 Pkg Number: 010**

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES

PERSONAL SERVICES

SALARIES & WAGES

3160 Temporary Appointments

3400 Other Funds Ltd	195	195	0	0.00%
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OTHER PAYROLL EXPENSES

3221 Pension Obligation Bond

3400 Other Funds Ltd	4,100	4,100	0	0.00%
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3230 Social Security Taxes

3400 Other Funds Ltd	15	15	0	0.00%
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3260 Mass Transit Tax

3400 Other Funds Ltd	307	307	0	0.00%
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OTHER PAYROLL EXPENSES

3400 Other Funds Ltd	4,422	4,422	0	0.00%
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TOTAL OTHER PAYROLL EXPENSES	\$4,422	\$4,422	\$0	0.00%
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P.S. BUDGET ADJUSTMENTS

3455 Vacancy Savings

3400 Other Funds Ltd	8,914	8,914	0	0.00%
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PERSONAL SERVICES

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-017-00-00-00000

2023-25 Biennium

Package: Vacancy Factor and Non-ORPICS Personal Services

Mortuary and Cemetery Board

Pkg Group: ESS Pkg Type: 010 Pkg Number: 010

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	13,531	13,531	0	0.00%
TOTAL PERSONAL SERVICES	\$13,531	\$13,531	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	13,531	13,531	0	0.00%
TOTAL EXPENDITURES	\$13,531	\$13,531	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(13,531)	(13,531)	0	0.00%
TOTAL ENDING BALANCE	(\$13,531)	(\$13,531)	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-017-00-00-00000

2023-25 Biennium

Package: Standard Inflation

Mortuary and Cemetery Board

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES

SERVICES & SUPPLIES

4100 Instate Travel

3400 Other Funds Ltd 4,058 4,058 0 0.00%

4125 Out of State Travel

3400 Other Funds Ltd 139 139 0 0.00%

4150 Employee Training

3400 Other Funds Ltd 422 422 0 0.00%

4175 Office Expenses

3400 Other Funds Ltd 1,132 1,132 0 0.00%

4200 Telecommunications

3400 Other Funds Ltd 1,179 1,179 0 0.00%

4225 State Gov. Service Charges

3400 Other Funds Ltd 2,993 2,993 0 0.00%

4250 Data Processing

3400 Other Funds Ltd 382 382 0 0.00%

4275 Publicity and Publications

3400 Other Funds Ltd 61 61 0 0.00%

4300 Professional Services

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-017-00-00-00000

2023-25 Biennium

Package: Standard Inflation

Mortuary and Cemetery Board

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	1,196	1,196	0	0.00%
4315 IT Professional Services				
3400 Other Funds Ltd	9,061	9,061	0	0.00%
4325 Attorney General				
3400 Other Funds Ltd	14,772	14,772	0	0.00%
4375 Employee Recruitment and Develop				
3400 Other Funds Ltd	52	52	0	0.00%
4400 Dues and Subscriptions				
3400 Other Funds Ltd	158	158	0	0.00%
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	4,154	4,154	0	0.00%
4575 Agency Program Related S and S				
3400 Other Funds Ltd	23,251	23,251	0	0.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	5,141	5,141	0	0.00%
4700 Expendable Prop 250 - 5000				
3400 Other Funds Ltd	426	426	0	0.00%
4715 IT Expendable Property				
3400 Other Funds Ltd	461	461	0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-017-00-00-00000

2023-25 Biennium

Package: Standard Inflation

Mortuary and Cemetery Board

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
SERVICES & SUPPLIES				
3400 Other Funds Ltd	69,038	69,038	0	0.00%
TOTAL SERVICES & SUPPLIES	\$69,038	\$69,038	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	69,038	69,038	0	0.00%
TOTAL EXPENDITURES	\$69,038	\$69,038	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(69,038)	(69,038)	0	0.00%
TOTAL ENDING BALANCE	(\$69,038)	(\$69,038)	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-017-00-00-00000

2023-25 Biennium

Package: Above Standard Inflation

Mortuary and Cemetery Board

Pkg Group: ESS Pkg Type: 030 Pkg Number: 032

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	5,466	5,466	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	5,466	5,466	0	0.00%
TOTAL SERVICES & SUPPLIES	\$5,466	\$5,466	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	5,466	5,466	0	0.00%
TOTAL EXPENDITURES	\$5,466	\$5,466	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(5,466)	(5,466)	0	0.00%
TOTAL ENDING BALANCE	(\$5,466)	(\$5,466)	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-017-00-00-00000

2023-25 Biennium

Package: Technical Adjustments

Mortuary and Cemetery Board

Pkg Group: ESS Pkg Type: 060 Pkg Number: 060

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4250 Data Processing				
3400 Other Funds Ltd	17,000	17,000	0	0.00%
4315 IT Professional Services				
3400 Other Funds Ltd	(17,000)	(17,000)	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	-	-	0	0.00%
TOTAL SERVICES & SUPPLIES	-	-	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	-	-	0	0.00%
TOTAL EXPENDITURES	-	-	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	-	-	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-017-00-00-00000

2023-25 Biennium

Package: Statewide AG Adjustment

Mortuary and Cemetery Board

Pkg Group: POL Pkg Type: 090 Pkg Number: 092

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4325 Attorney General				
3400 Other Funds Ltd	(4,545)	-	4,545	100.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	(4,545)	-	4,545	100.00%
TOTAL SERVICES & SUPPLIES	(\$4,545)	-	\$4,545	100.00%
EXPENDITURES				
3400 Other Funds Ltd	(4,545)	-	4,545	100.00%
TOTAL EXPENDITURES	(\$4,545)	-	\$4,545	100.00%
ENDING BALANCE				
3400 Other Funds Ltd	4,545	-	(4,545)	(100.00%)
TOTAL ENDING BALANCE	\$4,545	-	(\$4,545)	(100.00%)

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-017-00-00-00000

2023-25 Biennium

Package: Statewide Adjustment DAS Chgs

Mortuary and Cemetery Board

Pkg Group: POL Pkg Type: 090 Pkg Number: 093

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES

SERVICES & SUPPLIES

4200 Telecommunications

3400 Other Funds Ltd (1,001) - 1,001 100.00%

4225 State Gov. Service Charges

3400 Other Funds Ltd (3,695) - 3,695 100.00%

4250 Data Processing

3400 Other Funds Ltd (427) - 427 100.00%

4425 Facilities Rental and Taxes

3400 Other Funds Ltd (6,704) - 6,704 100.00%

4650 Other Services and Supplies

3400 Other Funds Ltd (14,404) - 14,404 100.00%

SERVICES & SUPPLIES

3400 Other Funds Ltd (26,231) - 26,231 100.00%

TOTAL SERVICES & SUPPLIES

(\$26,231) - \$26,231 100.00%

EXPENDITURES

3400 Other Funds Ltd (26,231) - 26,231 100.00%

TOTAL EXPENDITURES

(\$26,231) - \$26,231 100.00%

ENDING BALANCE

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-017-00-00-00000

2023-25 Biennium

Package: Statewide Adjustment DAS Chgs

Mortuary and Cemetery Board

Pkg Group: POL Pkg Type: 090 Pkg Number: 093

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	26,231	-	(26,231)	(100.00%)
TOTAL ENDING BALANCE	\$26,231	-	(\$26,231)	(100.00%)

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-017-00-00-00000

2023-25 Biennium

Package: Statewide Adjustments

Mortuary and Cemetery Board

Pkg Group: POL Pkg Type: LFO Pkg Number: 810

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4225 State Gov. Service Charges				
3400 Other Funds Ltd	-	220	220	100.00%
4325 Attorney General				
3400 Other Funds Ltd	-	(6,001)	(6,001)	100.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	-	(11,683)	(11,683)	100.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	-	(17,464)	(17,464)	100.00%
TOTAL SERVICES & SUPPLIES	-	(\$17,464)	(\$17,464)	100.00%
EXPENDITURES				
3400 Other Funds Ltd	-	(17,464)	(17,464)	100.00%
TOTAL EXPENDITURES	-	(\$17,464)	(\$17,464)	100.00%
ENDING BALANCE				
3400 Other Funds Ltd	-	17,464	17,464	100.00%
TOTAL ENDING BALANCE	-	\$17,464	\$17,464	100.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-018-00-00-00000

2023-25 Biennium

Package: Vacancy Factor and Non-ORPICS Personal Services

Naturopathic Medicine

Pkg Group: ESS Pkg Type: 010 Pkg Number: 010

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES

PERSONAL SERVICES

SALARIES & WAGES

3160 Temporary Appointments

3400 Other Funds Ltd	61	61	0	0.00%
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SALARIES & WAGES

3400 Other Funds Ltd	61	61	0	0.00%
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TOTAL SALARIES & WAGES	\$61	\$61	\$0	0.00%
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OTHER PAYROLL EXPENSES

3221 Pension Obligation Bond

3400 Other Funds Ltd	1,720	1,720	0	0.00%
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3230 Social Security Taxes

3400 Other Funds Ltd	5	5	0	0.00%
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3260 Mass Transit Tax

3400 Other Funds Ltd	193	193	0	0.00%
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OTHER PAYROLL EXPENSES

3400 Other Funds Ltd	1,918	1,918	0	0.00%
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TOTAL OTHER PAYROLL EXPENSES	\$1,918	\$1,918	\$0	0.00%
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PERSONAL SERVICES

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-018-00-00-00000

2023-25 Biennium

Package: Vacancy Factor and Non-ORPICS Personal Services

Naturopathic Medicine

Pkg Group: ESS Pkg Type: 010 Pkg Number: 010

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	1,979	1,979	0	0.00%
TOTAL PERSONAL SERVICES	\$1,979	\$1,979	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	1,979	1,979	0	0.00%
TOTAL EXPENDITURES	\$1,979	\$1,979	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(1,979)	(1,979)	0	0.00%
TOTAL ENDING BALANCE	(\$1,979)	(\$1,979)	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-018-00-00-00000

2023-25 Biennium

Package: Standard Inflation

Naturopathic Medicine

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES

SERVICES & SUPPLIES

4100 Instate Travel

3400 Other Funds Ltd 387 387 0 0.00%

4125 Out of State Travel

3400 Other Funds Ltd 57 57 0 0.00%

4150 Employee Training

3400 Other Funds Ltd 39 39 0 0.00%

4175 Office Expenses

3400 Other Funds Ltd 531 531 0 0.00%

4200 Telecommunications

3400 Other Funds Ltd 170 170 0 0.00%

4225 State Gov. Service Charges

3400 Other Funds Ltd 1,433 1,433 0 0.00%

4250 Data Processing

3400 Other Funds Ltd 390 390 0 0.00%

4275 Publicity and Publications

3400 Other Funds Ltd 27 27 0 0.00%

4300 Professional Services

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-018-00-00-00000

2023-25 Biennium

Package: Standard Inflation

Naturopathic Medicine

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	903	903	0	0.00%
4315 IT Professional Services				
3400 Other Funds Ltd	6,735	6,735	0	0.00%
4325 Attorney General				
3400 Other Funds Ltd	9,074	9,074	0	0.00%
4400 Dues and Subscriptions				
3400 Other Funds Ltd	29	29	0	0.00%
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	1,831	1,831	0	0.00%
4575 Agency Program Related S and S				
3400 Other Funds Ltd	44	44	0	0.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	1,263	1,263	0	0.00%
4700 Expendable Prop 250 - 5000				
3400 Other Funds Ltd	26	26	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	22,939	22,939	0	0.00%
TOTAL SERVICES & SUPPLIES	\$22,939	\$22,939	\$0	0.00%

EXPENDITURES

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-018-00-00-00000

2023-25 Biennium

Package: Standard Inflation

Naturopathic Medicine

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	22,939	22,939	0	0.00%
TOTAL EXPENDITURES	\$22,939	\$22,939	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(22,939)	(22,939)	0	0.00%
TOTAL ENDING BALANCE	(\$22,939)	(\$22,939)	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-018-00-00-00000

2023-25 Biennium

Package: Above Standard Inflation

Naturopathic Medicine

Pkg Group: ESS Pkg Type: 030 Pkg Number: 032

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	14,179	14,179	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	14,179	14,179	0	0.00%
TOTAL SERVICES & SUPPLIES	\$14,179	\$14,179	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	14,179	14,179	0	0.00%
TOTAL EXPENDITURES	\$14,179	\$14,179	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(14,179)	(14,179)	0	0.00%
TOTAL ENDING BALANCE	(\$14,179)	(\$14,179)	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-018-00-00-00000

2023-25 Biennium

Package: Technical Adjustments

Naturopathic Medicine

Pkg Group: ESS Pkg Type: 060 Pkg Number: 060

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4200 Telecommunications				
3400 Other Funds Ltd	15,000	15,000	0	0.00%
4315 IT Professional Services				
3400 Other Funds Ltd	(33,000)	(33,000)	0	0.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	18,000	18,000	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	-	-	0	0.00%
TOTAL SERVICES & SUPPLIES	-	-	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	-	-	0	0.00%
TOTAL EXPENDITURES	-	-	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	-	-	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-018-00-00-00000

2023-25 Biennium

Package: Statewide AG Adjustment

Naturopathic Medicine

Pkg Group: POL Pkg Type: 090 Pkg Number: 092

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4325 Attorney General				
3400 Other Funds Ltd	(2,792)	-	2,792	100.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	(2,792)	-	2,792	100.00%
TOTAL SERVICES & SUPPLIES	(\$2,792)	-	\$2,792	100.00%
EXPENDITURES				
3400 Other Funds Ltd	(2,792)	-	2,792	100.00%
TOTAL EXPENDITURES	(\$2,792)	-	\$2,792	100.00%
ENDING BALANCE				
3400 Other Funds Ltd	2,792	-	(2,792)	(100.00%)
TOTAL ENDING BALANCE	\$2,792	-	(\$2,792)	(100.00%)

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-018-00-00-00000

2023-25 Biennium

Package: Statewide Adjustment DAS Chgs

Naturopathic Medicine

Pkg Group: POL Pkg Type: 090 Pkg Number: 093

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES

SERVICES & SUPPLIES

4200 Telecommunications

3400 Other Funds Ltd (429) - 429 100.00%

4225 State Gov. Service Charges

3400 Other Funds Ltd (1,584) - 1,584 100.00%

4250 Data Processing

3400 Other Funds Ltd (183) - 183 100.00%

4425 Facilities Rental and Taxes

3400 Other Funds Ltd (2,873) - 2,873 100.00%

4650 Other Services and Supplies

3400 Other Funds Ltd (76) - 76 100.00%

SERVICES & SUPPLIES

3400 Other Funds Ltd (5,145) - 5,145 100.00%

TOTAL SERVICES & SUPPLIES

(\$5,145) - \$5,145 100.00%

EXPENDITURES

3400 Other Funds Ltd (5,145) - 5,145 100.00%

TOTAL EXPENDITURES

(\$5,145) - \$5,145 100.00%

ENDING BALANCE

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-018-00-00-00000

2023-25 Biennium

Package: Statewide Adjustment DAS Chgs

Naturopathic Medicine

Pkg Group: POL Pkg Type: 090 Pkg Number: 093

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	5,145	-	(5,145)	(100.00%)
TOTAL ENDING BALANCE	\$5,145	-	(\$5,145)	(100.00%)

Health Related Licensing Boards

Agency Number: 83300

**Package Comparison Report - Detail
2023-25 Biennium
Naturopathic Medicine**

**Cross Reference Number: 83300-018-00-00-00000
Package: Revenue Shortfall - Spending Reduction
Pkg Group: POL Pkg Type: POL Pkg Number: 101**

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES

PERSONAL SERVICES

SALARIES & WAGES

3115 Board Member Stipend

3400 Other Funds Ltd	12,880	18,657	5,777	44.85%
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SALARIES & WAGES

3400 Other Funds Ltd	12,880	18,657	5,777	44.85%
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TOTAL SALARIES & WAGES	\$12,880	\$18,657	\$5,777	44.85%
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PERSONAL SERVICES

3400 Other Funds Ltd	12,880	18,657	5,777	44.85%
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TOTAL PERSONAL SERVICES	\$12,880	\$18,657	\$5,777	44.85%
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SERVICES & SUPPLIES

4100 Instate Travel

3400 Other Funds Ltd	5,777	5,777	0	0.00%
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4175 Office Expenses

3400 Other Funds Ltd	(6,654)	(6,654)	0	0.00%
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4315 IT Professional Services

3400 Other Funds Ltd	(40,273)	(46,050)	(5,777)	(14.34%)
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4425 Facilities Rental and Taxes

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-018-00-00-00000

2023-25 Biennium

Package: Revenue Shortfall - Spending Reduction

Naturopathic Medicine

Pkg Group: POL Pkg Type: POL Pkg Number: 101

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	(6,000)	(6,000)	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	(47,150)	(52,927)	(5,777)	(12.25%)
TOTAL SERVICES & SUPPLIES	(\$47,150)	(\$52,927)	(\$5,777)	(12.25%)
EXPENDITURES				
3400 Other Funds Ltd	(34,270)	(34,270)	0	0.00%
TOTAL EXPENDITURES	(\$34,270)	(\$34,270)	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	34,270	34,270	0	0.00%
TOTAL ENDING BALANCE	\$34,270	\$34,270	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-018-00-00-00000

2023-25 Biennium

Package: Raise Licensure Fees

Naturopathic Medicine

Pkg Group: POL Pkg Type: POL Pkg Number: 104

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
LICENSES AND FEES				
0205 Business Lic and Fees				
3400 Other Funds Ltd	167,000	167,000	0	0.00%
AVAILABLE REVENUES				
3400 Other Funds Ltd	167,000	167,000	0	0.00%
TOTAL AVAILABLE REVENUES	\$167,000	\$167,000	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	167,000	167,000	0	0.00%
TOTAL ENDING BALANCE	\$167,000	\$167,000	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-018-00-00-00000

2023-25 Biennium

Package: Statewide Adjustments

Naturopathic Medicine

Pkg Group: POL Pkg Type: LFO Pkg Number: 810

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4225 State Gov. Service Charges				
3400 Other Funds Ltd	-	95	95	100.00%
4325 Attorney General				
3400 Other Funds Ltd	-	(3,686)	(3,686)	100.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	-	(4,344)	(4,344)	100.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	-	(7,935)	(7,935)	100.00%
TOTAL SERVICES & SUPPLIES	-	(\$7,935)	(\$7,935)	100.00%
EXPENDITURES				
3400 Other Funds Ltd	-	(7,935)	(7,935)	100.00%
TOTAL EXPENDITURES	-	(\$7,935)	(\$7,935)	100.00%
ENDING BALANCE				
3400 Other Funds Ltd	-	7,935	7,935	100.00%
TOTAL ENDING BALANCE	-	\$7,935	\$7,935	100.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail
 2023-25 Biennium
 Occupational Therapy Licensing

Cross Reference Number: 83300-020-00-00-00000
 Package: Vacancy Factor and Non-ORPICS Personal Services
 Pkg Group: ESS Pkg Type: 010 Pkg Number: 010

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES

PERSONAL SERVICES

OTHER PAYROLL EXPENSES

3221 Pension Obligation Bond

3400 Other Funds Ltd	908	908	0	0.00%
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3260 Mass Transit Tax

3400 Other Funds Ltd	68	68	0	0.00%
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OTHER PAYROLL EXPENSES

3400 Other Funds Ltd	976	976	0	0.00%
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TOTAL OTHER PAYROLL EXPENSES	\$976	\$976	\$0	0.00%
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PERSONAL SERVICES

3400 Other Funds Ltd	976	976	0	0.00%
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TOTAL PERSONAL SERVICES	\$976	\$976	\$0	0.00%
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EXPENDITURES

3400 Other Funds Ltd	976	976	0	0.00%
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TOTAL EXPENDITURES	\$976	\$976	\$0	0.00%
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ENDING BALANCE

3400 Other Funds Ltd	(976)	(976)	0	0.00%
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TOTAL ENDING BALANCE	(\$976)	(\$976)	\$0	0.00%
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Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-020-00-00-00000

2023-25 Biennium

Package: Standard Inflation

Occupational Therapy Licensing

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES

SERVICES & SUPPLIES

4100 Instate Travel

3400 Other Funds Ltd 307 307 0 0.00%

4125 Out of State Travel

3400 Other Funds Ltd 117 117 0 0.00%

4150 Employee Training

3400 Other Funds Ltd 102 102 0 0.00%

4175 Office Expenses

3400 Other Funds Ltd 482 482 0 0.00%

4200 Telecommunications

3400 Other Funds Ltd 264 264 0 0.00%

4225 State Gov. Service Charges

3400 Other Funds Ltd 1,279 1,279 0 0.00%

4250 Data Processing

3400 Other Funds Ltd 421 421 0 0.00%

4275 Publicity and Publications

3400 Other Funds Ltd 157 157 0 0.00%

4300 Professional Services

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-020-00-00-00000

2023-25 Biennium

Package: Standard Inflation

Occupational Therapy Licensing

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	472	472	0	0.00%
4315 IT Professional Services				
3400 Other Funds Ltd	2,348	2,348	0	0.00%
4325 Attorney General				
3400 Other Funds Ltd	5,122	5,122	0	0.00%
4375 Employee Recruitment and Develop				
3400 Other Funds Ltd	2	2	0	0.00%
4400 Dues and Subscriptions				
3400 Other Funds Ltd	15	15	0	0.00%
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	978	978	0	0.00%
4575 Agency Program Related S and S				
3400 Other Funds Ltd	1,091	1,091	0	0.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	1,372	1,372	0	0.00%
4700 Expendable Prop 250 - 5000				
3400 Other Funds Ltd	51	51	0	0.00%
4715 IT Expendable Property				
3400 Other Funds Ltd	77	77	0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-020-00-00-00000

2023-25 Biennium

Package: Standard Inflation

Occupational Therapy Licensing

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
SERVICES & SUPPLIES				
3400 Other Funds Ltd	14,657	14,657	0	0.00%
TOTAL SERVICES & SUPPLIES	\$14,657	\$14,657	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	14,657	14,657	0	0.00%
TOTAL EXPENDITURES	\$14,657	\$14,657	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(14,657)	(14,657)	0	0.00%
TOTAL ENDING BALANCE	(\$14,657)	(\$14,657)	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail
 2023-25 Biennium
 Occupational Therapy Licensing

Cross Reference Number: 83300-020-00-00-00000
 Package: Above Standard Inflation
 Pkg Group: ESS Pkg Type: 030 Pkg Number: 032

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	13,879	13,879	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	13,879	13,879	0	0.00%
TOTAL SERVICES & SUPPLIES	\$13,879	\$13,879	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	13,879	13,879	0	0.00%
TOTAL EXPENDITURES	\$13,879	\$13,879	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(13,879)	(13,879)	0	0.00%
TOTAL ENDING BALANCE	(\$13,879)	(\$13,879)	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-020-00-00-00000

2023-25 Biennium

Package: Technical Adjustments

Occupational Therapy Licensing

Pkg Group: ESS Pkg Type: 060 Pkg Number: 060

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4200 Telecommunications				
3400 Other Funds Ltd	5,000	5,000	0	0.00%
4315 IT Professional Services				
3400 Other Funds Ltd	(9,000)	(9,000)	0	0.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	4,000	4,000	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	-	-	0	0.00%
TOTAL SERVICES & SUPPLIES	-	-	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	-	-	0	0.00%
TOTAL EXPENDITURES	-	-	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	-	-	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail
 2023-25 Biennium
 Occupational Therapy Licensing

Cross Reference Number: 83300-020-00-00-00000
 Package: Statewide AG Adjustment
 Pkg Group: POL Pkg Type: 090 Pkg Number: 092

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4325 Attorney General				
3400 Other Funds Ltd	(1,576)	-	1,576	100.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	(1,576)	-	1,576	100.00%
TOTAL SERVICES & SUPPLIES	(\$1,576)	-	\$1,576	100.00%
EXPENDITURES				
3400 Other Funds Ltd	(1,576)	-	1,576	100.00%
TOTAL EXPENDITURES	(\$1,576)	-	\$1,576	100.00%
ENDING BALANCE				
3400 Other Funds Ltd	1,576	-	(1,576)	(100.00%)
TOTAL ENDING BALANCE	\$1,576	-	(\$1,576)	(100.00%)

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail
 2023-25 Biennium
 Occupational Therapy Licensing

Cross Reference Number: 83300-020-00-00-00000
 Package: Statewide Adjustment DAS Chgs
 Pkg Group: POL Pkg Type: 090 Pkg Number: 093

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES

SERVICES & SUPPLIES

4200 Telecommunications

3400 Other Funds Ltd (236) - 236 100.00%

4225 State Gov. Service Charges

3400 Other Funds Ltd (871) - 871 100.00%

4250 Data Processing

3400 Other Funds Ltd (101) - 101 100.00%

4425 Facilities Rental and Taxes

3400 Other Funds Ltd (1,580) - 1,580 100.00%

4650 Other Services and Supplies

3400 Other Funds Ltd 216 - (216) (100.00%)

SERVICES & SUPPLIES

3400 Other Funds Ltd (2,572) - 2,572 100.00%

TOTAL SERVICES & SUPPLIES (\$2,572) - \$2,572 100.00%

EXPENDITURES

3400 Other Funds Ltd (2,572) - 2,572 100.00%

TOTAL EXPENDITURES (\$2,572) - \$2,572 100.00%

ENDING BALANCE

Health Related Licensing Boards

Agency Number: 83300

**Package Comparison Report - Detail
2023-25 Biennium
Occupational Therapy Licensing**

**Cross Reference Number: 83300-020-00-00-00000
Package: Statewide Adjustment DAS Chgs
Pkg Group: POL Pkg Type: 090 Pkg Number: 093**

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	2,572	-	(2,572)	(100.00%)
TOTAL ENDING BALANCE	\$2,572	-	(\$2,572)	(100.00%)

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-020-00-00-00000

2023-25 Biennium

Package: Raise Licensure Fees

Occupational Therapy Licensing

Pkg Group: POL Pkg Type: POL Pkg Number: 100

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
LICENSES AND FEES				
0205 Business Lic and Fees				
3400 Other Funds Ltd	130,205	130,205	0	0.00%
AVAILABLE REVENUES				
3400 Other Funds Ltd	130,205	130,205	0	0.00%
TOTAL AVAILABLE REVENUES	\$130,205	\$130,205	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	130,205	130,205	0	0.00%
TOTAL ENDING BALANCE	\$130,205	\$130,205	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-020-00-00-00000

2023-25 Biennium

Package: Revenue Shortfall

Occupational Therapy Licensing

Pkg Group: POL Pkg Type: POL Pkg Number: 102

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES

PERSONAL SERVICES

SALARIES & WAGES

3110 Class/Unclass Sal. and Per Diem

3400 Other Funds Ltd	(20,520)	(20,520)	0	0.00%
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OTHER PAYROLL EXPENSES

3210 Empl. Rel. Bd. Assessments

3400 Other Funds Ltd	(9)	(9)	0	0.00%
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3220 Public Employees Retire Cont

3400 Other Funds Ltd	(3,677)	(3,677)	0	0.00%
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3230 Social Security Taxes

3400 Other Funds Ltd	(1,569)	(1,569)	0	0.00%
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3241 Paid Family Medical Leave Insurance

3400 Other Funds Ltd	(91)	(91)	0	0.00%
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3250 Workers Comp. Assess. (WCD)

3400 Other Funds Ltd	(8)	(8)	0	0.00%
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3270 Flexible Benefits

3400 Other Funds Ltd	(6,600)	(6,600)	0	0.00%
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OTHER PAYROLL EXPENSES

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-020-00-00-00000

2023-25 Biennium

Package: Revenue Shortfall

Occupational Therapy Licensing

Pkg Group: POL Pkg Type: POL Pkg Number: 102

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	(11,954)	(11,954)	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	(\$11,954)	(\$11,954)	\$0	0.00%
PERSONAL SERVICES				
3400 Other Funds Ltd	(32,474)	(32,474)	0	0.00%
TOTAL PERSONAL SERVICES	(\$32,474)	(\$32,474)	\$0	0.00%
SERVICES & SUPPLIES				
4100 Instate Travel				
3400 Other Funds Ltd	(5,000)	(5,000)	0	0.00%
4175 Office Expenses				
3400 Other Funds Ltd	(5,000)	(5,000)	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	(10,000)	(10,000)	0	0.00%
TOTAL SERVICES & SUPPLIES	(\$10,000)	(\$10,000)	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	(42,474)	(42,474)	0	0.00%
TOTAL EXPENDITURES	(\$42,474)	(\$42,474)	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	42,474	42,474	0	0.00%
TOTAL ENDING BALANCE	\$42,474	\$42,474	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-020-00-00-00000

2023-25 Biennium

Package: Revenue Shortfall

Occupational Therapy Licensing

Pkg Group: POL Pkg Type: POL Pkg Number: 102

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

AUTHORIZED FTE

8250 Class/Unclass FTE Positions	(0.15)	(0.15)	0.00	0.00%
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Health Related Licensing Boards

Agency Number: 83300

**Package Comparison Report - Detail
2023-25 Biennium
Occupational Therapy Licensing**

**Cross Reference Number: 83300-020-00-00-00000
Package: Statewide Adjustments
Pkg Group: POL Pkg Type: LFO Pkg Number: 810**

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4225 State Gov. Service Charges				
3400 Other Funds Ltd	-	52	52	100.00%
4325 Attorney General				
3400 Other Funds Ltd	-	(2,081)	(2,081)	100.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	-	(2,396)	(2,396)	100.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	-	(4,425)	(4,425)	100.00%
TOTAL SERVICES & SUPPLIES	-	(\$4,425)	(\$4,425)	100.00%
EXPENDITURES				
3400 Other Funds Ltd	-	(4,425)	(4,425)	100.00%
TOTAL EXPENDITURES	-	(\$4,425)	(\$4,425)	100.00%
ENDING BALANCE				
3400 Other Funds Ltd	-	4,425	4,425	100.00%
TOTAL ENDING BALANCE	-	\$4,425	\$4,425	100.00%

Health Related Licensing Boards

Agency Number: 83300

**Package Comparison Report - Detail
2023-25 Biennium
Medical Imaging**

**Cross Reference Number: 83300-026-00-00-00000
Package: Vacancy Factor and Non-ORPICS Personal Services
Pkg Group: ESS Pkg Type: 010 Pkg Number: 010**

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
PERSONAL SERVICES				
OTHER PAYROLL EXPENSES				
3221 Pension Obligation Bond				
3400 Other Funds Ltd	5,392	5,392	0	0.00%
3260 Mass Transit Tax				
3400 Other Funds Ltd	458	458	0	0.00%
OTHER PAYROLL EXPENSES				
3400 Other Funds Ltd	5,850	5,850	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	\$5,850	\$5,850	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	5,850	5,850	0	0.00%
TOTAL EXPENDITURES	\$5,850	\$5,850	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(5,850)	(5,850)	0	0.00%
TOTAL ENDING BALANCE	(\$5,850)	(\$5,850)	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-026-00-00-00000

2023-25 Biennium

Package: Standard Inflation

Medical Imaging

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES

SERVICES & SUPPLIES

4100 Instate Travel

3400 Other Funds Ltd 420 420 0 0.00%

4175 Office Expenses

3400 Other Funds Ltd 527 527 0 0.00%

4200 Telecommunications

3400 Other Funds Ltd 230 230 0 0.00%

4225 State Gov. Service Charges

3400 Other Funds Ltd 1,586 1,586 0 0.00%

4250 Data Processing

3400 Other Funds Ltd 266 266 0 0.00%

4300 Professional Services

3400 Other Funds Ltd 895 895 0 0.00%

4315 IT Professional Services

3400 Other Funds Ltd 7,435 7,435 0 0.00%

4325 Attorney General

3400 Other Funds Ltd 27,593 27,593 0 0.00%

4425 Facilities Rental and Taxes

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-026-00-00-00000

2023-25 Biennium

Package: Standard Inflation

Medical Imaging

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	1,890	1,890	0	0.00%
4575 Agency Program Related S and S				
3400 Other Funds Ltd	3,497	3,497	0	0.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	870	870	0	0.00%
4715 IT Expendable Property				
3400 Other Funds Ltd	420	420	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	45,629	45,629	0	0.00%
TOTAL SERVICES & SUPPLIES	\$45,629	\$45,629	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	45,629	45,629	0	0.00%
TOTAL EXPENDITURES	\$45,629	\$45,629	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(45,629)	(45,629)	0	0.00%
TOTAL ENDING BALANCE	(\$45,629)	(\$45,629)	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail
 2023-25 Biennium
 Medical Imaging

Cross Reference Number: 83300-026-00-00-00000
 Package: Above Standard Inflation
 Pkg Group: ESS Pkg Type: 030 Pkg Number: 032

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	11,599	11,599	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	11,599	11,599	0	0.00%
TOTAL SERVICES & SUPPLIES	\$11,599	\$11,599	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	11,599	11,599	0	0.00%
TOTAL EXPENDITURES	\$11,599	\$11,599	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(11,599)	(11,599)	0	0.00%
TOTAL ENDING BALANCE	(\$11,599)	(\$11,599)	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-026-00-00-00000

2023-25 Biennium

Package: Technical Adjustments

Medical Imaging

Pkg Group: ESS Pkg Type: 060 Pkg Number: 060

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4200 Telecommunications				
3400 Other Funds Ltd	25,000	25,000	0	0.00%
4315 IT Professional Services				
3400 Other Funds Ltd	(50,000)	(50,000)	0	0.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	25,000	25,000	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	-	-	0	0.00%
TOTAL SERVICES & SUPPLIES	-	-	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	-	-	0	0.00%
TOTAL EXPENDITURES	-	-	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	-	-	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail
 2023-25 Biennium
 Medical Imaging

Cross Reference Number: 83300-026-00-00-00000
 Package: Statewide AG Adjustment
 Pkg Group: POL Pkg Type: 090 Pkg Number: 092

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4325 Attorney General				
3400 Other Funds Ltd	(8,489)	-	8,489	100.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	(8,489)	-	8,489	100.00%
TOTAL SERVICES & SUPPLIES	(\$8,489)	-	\$8,489	100.00%
EXPENDITURES				
3400 Other Funds Ltd	(8,489)	-	8,489	100.00%
TOTAL EXPENDITURES	(\$8,489)	-	\$8,489	100.00%
ENDING BALANCE				
3400 Other Funds Ltd	8,489	-	(8,489)	(100.00%)
TOTAL ENDING BALANCE	\$8,489	-	(\$8,489)	(100.00%)

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-026-00-00-00000

2023-25 Biennium

Package: Statewide Adjustment DAS Chgs

Medical Imaging

Pkg Group: POL Pkg Type: 090 Pkg Number: 093

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES

SERVICES & SUPPLIES

4200 Telecommunications

3400 Other Funds Ltd (501) - 501 100.00%

4225 State Gov. Service Charges

3400 Other Funds Ltd (1,848) - 1,848 100.00%

4250 Data Processing

3400 Other Funds Ltd (214) - 214 100.00%

4425 Facilities Rental and Taxes

3400 Other Funds Ltd (3,352) - 3,352 100.00%

4650 Other Services and Supplies

3400 Other Funds Ltd (7,349) - 7,349 100.00%

SERVICES & SUPPLIES

3400 Other Funds Ltd (13,264) - 13,264 100.00%

TOTAL SERVICES & SUPPLIES

(\$13,264) - \$13,264 100.00%

EXPENDITURES

3400 Other Funds Ltd (13,264) - 13,264 100.00%

TOTAL EXPENDITURES

(\$13,264) - \$13,264 100.00%

ENDING BALANCE

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-026-00-00-00000

2023-25 Biennium

Package: Statewide Adjustment DAS Chgs

Medical Imaging

Pkg Group: POL Pkg Type: 090 Pkg Number: 093

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	13,264	-	(13,264)	(100.00%)
TOTAL ENDING BALANCE	\$13,264	-	(\$13,264)	(100.00%)

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-026-00-00-00000

2023-25 Biennium

Package: Statewide Adjustments

Medical Imaging

Pkg Group: POL Pkg Type: LFO Pkg Number: 810

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4225 State Gov. Service Charges				
3400 Other Funds Ltd	-	120	120	100.00%
4325 Attorney General				
3400 Other Funds Ltd	-	(11,209)	(11,209)	100.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	-	(5,852)	(5,852)	100.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	-	(16,941)	(16,941)	100.00%
TOTAL SERVICES & SUPPLIES	-	(\$16,941)	(\$16,941)	100.00%
EXPENDITURES				
3400 Other Funds Ltd	-	(16,941)	(16,941)	100.00%
TOTAL EXPENDITURES	-	(\$16,941)	(\$16,941)	100.00%
ENDING BALANCE				
3400 Other Funds Ltd	-	16,941	16,941	100.00%
TOTAL ENDING BALANCE	-	\$16,941	\$16,941	100.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail
 2023-25 Biennium
 Speech-Language Path. and Audio.

Cross Reference Number: 83300-028-00-00-00000
 Package: Vacancy Factor and Non-ORPICS Personal Services
 Pkg Group: ESS Pkg Type: 010 Pkg Number: 010

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
PERSONAL SERVICES				
OTHER PAYROLL EXPENSES				
3221 Pension Obligation Bond				
3400 Other Funds Ltd	1,444	1,444	0	0.00%
3260 Mass Transit Tax				
3400 Other Funds Ltd	157	157	0	0.00%
OTHER PAYROLL EXPENSES				
3400 Other Funds Ltd	1,601	1,601	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	\$1,601	\$1,601	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	1,601	1,601	0	0.00%
TOTAL EXPENDITURES	\$1,601	\$1,601	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(1,601)	(1,601)	0	0.00%
TOTAL ENDING BALANCE	(\$1,601)	(\$1,601)	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

**Package Comparison Report - Detail
2023-25 Biennium
Speech-Language Path. and Audio.**

Cross Reference Number: 83300-028-00-00-00000

Package: Standard Inflation

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES

SERVICES & SUPPLIES

4100 Instate Travel

3400 Other Funds Ltd 366 366 0 0.00%

4125 Out of State Travel

3400 Other Funds Ltd 126 126 0 0.00%

4150 Employee Training

3400 Other Funds Ltd 159 159 0 0.00%

4175 Office Expenses

3400 Other Funds Ltd 359 359 0 0.00%

4200 Telecommunications

3400 Other Funds Ltd 194 194 0 0.00%

4225 State Gov. Service Charges

3400 Other Funds Ltd 1,583 1,583 0 0.00%

4250 Data Processing

3400 Other Funds Ltd 405 405 0 0.00%

4275 Publicity and Publications

3400 Other Funds Ltd 90 90 0 0.00%

4300 Professional Services

Health Related Licensing Boards

Agency Number: 83300

**Package Comparison Report - Detail
2023-25 Biennium
Speech-Language Path. and Audio.**

Cross Reference Number: 83300-028-00-00-00000

Package: Standard Inflation

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	1,992	1,992	0	0.00%
4315 IT Professional Services				
3400 Other Funds Ltd	2,640	2,640	0	0.00%
4325 Attorney General				
3400 Other Funds Ltd	11,444	11,444	0	0.00%
4375 Employee Recruitment and Develop				
3400 Other Funds Ltd	9	9	0	0.00%
4400 Dues and Subscriptions				
3400 Other Funds Ltd	75	75	0	0.00%
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	1,312	1,312	0	0.00%
4575 Agency Program Related S and S				
3400 Other Funds Ltd	940	940	0	0.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	892	892	0	0.00%
4700 Expendable Prop 250 - 5000				
3400 Other Funds Ltd	19	19	0	0.00%
4715 IT Expendable Property				
3400 Other Funds Ltd	231	231	0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail
 2023-25 Biennium
 Speech-Language Path. and Audio.

Cross Reference Number: 83300-028-00-00-00000

Package: Standard Inflation

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
SERVICES & SUPPLIES				
3400 Other Funds Ltd	22,836	22,836	0	0.00%
TOTAL SERVICES & SUPPLIES	\$22,836	\$22,836	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	22,836	22,836	0	0.00%
TOTAL EXPENDITURES	\$22,836	\$22,836	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(22,836)	(22,836)	0	0.00%
TOTAL ENDING BALANCE	(\$22,836)	(\$22,836)	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail
 2023-25 Biennium
 Speech-Language Path. and Audio.

Cross Reference Number: 83300-028-00-00-00000
 Package: Above Standard Inflation
 Pkg Group: ESS Pkg Type: 030 Pkg Number: 032

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	8,969	8,969	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	8,969	8,969	0	0.00%
TOTAL SERVICES & SUPPLIES	\$8,969	\$8,969	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	8,969	8,969	0	0.00%
TOTAL EXPENDITURES	\$8,969	\$8,969	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(8,969)	(8,969)	0	0.00%
TOTAL ENDING BALANCE	(\$8,969)	(\$8,969)	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail
 2023-25 Biennium
 Speech-Language Path. and Audio.

Cross Reference Number: 83300-028-00-00-00000

Package: Technical Adjustments

Pkg Group: ESS Pkg Type: 060 Pkg Number: 060

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4200 Telecommunications				
3400 Other Funds Ltd	12,000	12,000	0	0.00%
4300 Professional Services				
3400 Other Funds Ltd	(12,000)	(12,000)	0	0.00%
4315 IT Professional Services				
3400 Other Funds Ltd	(20,000)	(20,000)	0	0.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	20,000	20,000	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	-	-	0	0.00%
TOTAL SERVICES & SUPPLIES	-	-	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	-	-	0	0.00%
TOTAL EXPENDITURES	-	-	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	-	-	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail
 2023-25 Biennium
 Speech-Language Path. and Audio.

Cross Reference Number: 83300-028-00-00-00000

Package: September Eboard

Pkg Group: POL Pkg Type: 080 Pkg Number: 082

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4325 Attorney General				
3400 Other Funds Ltd	65,000	65,000	0	0.00%
4575 Agency Program Related S and S				
3400 Other Funds Ltd	25,000	25,000	0	0.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	17,000	17,000	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	107,000	107,000	0	0.00%
TOTAL SERVICES & SUPPLIES	\$107,000	\$107,000	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	107,000	107,000	0	0.00%
TOTAL EXPENDITURES	\$107,000	\$107,000	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(107,000)	(107,000)	0	0.00%
TOTAL ENDING BALANCE	(\$107,000)	(\$107,000)	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail
 2023-25 Biennium
 Speech-Language Path. and Audio.

Cross Reference Number: 83300-028-00-00-00000
 Package: Statewide AG Adjustment
 Pkg Group: POL Pkg Type: 090 Pkg Number: 092

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4325 Attorney General				
3400 Other Funds Ltd	(3,521)	-	3,521	100.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	(3,521)	-	3,521	100.00%
TOTAL SERVICES & SUPPLIES	(\$3,521)	-	\$3,521	100.00%
EXPENDITURES				
3400 Other Funds Ltd	(3,521)	-	3,521	100.00%
TOTAL EXPENDITURES	(\$3,521)	-	\$3,521	100.00%
ENDING BALANCE				
3400 Other Funds Ltd	3,521	-	(3,521)	(100.00%)
TOTAL ENDING BALANCE	\$3,521	-	(\$3,521)	(100.00%)

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail
 2023-25 Biennium
 Speech-Language Path. and Audio.

Cross Reference Number: 83300-028-00-00-00000
 Package: Statewide Adjustment DAS Chgs
 Pkg Group: POL Pkg Type: 090 Pkg Number: 093

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES

SERVICES & SUPPLIES

4200 Telecommunications

3400 Other Funds Ltd (429) - 429 100.00%

4225 State Gov. Service Charges

3400 Other Funds Ltd (1,584) - 1,584 100.00%

4250 Data Processing

3400 Other Funds Ltd (183) - 183 100.00%

4425 Facilities Rental and Taxes

3400 Other Funds Ltd (2,873) - 2,873 100.00%

4650 Other Services and Supplies

3400 Other Funds Ltd (76) - 76 100.00%

SERVICES & SUPPLIES

3400 Other Funds Ltd (5,145) - 5,145 100.00%

TOTAL SERVICES & SUPPLIES

(\$5,145) - \$5,145 100.00%

EXPENDITURES

3400 Other Funds Ltd (5,145) - 5,145 100.00%

TOTAL EXPENDITURES

(\$5,145) - \$5,145 100.00%

ENDING BALANCE

Health Related Licensing Boards

Agency Number: 83300

**Package Comparison Report - Detail
2023-25 Biennium
Speech-Language Path. and Audio.**

**Cross Reference Number: 83300-028-00-00-00000
Package: Statewide Adjustment DAS Chgs
Pkg Group: POL Pkg Type: 090 Pkg Number: 093**

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	5,145	-	(5,145)	(100.00%)
TOTAL ENDING BALANCE	\$5,145	-	(\$5,145)	(100.00%)

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail
 2023-25 Biennium
 Speech-Language Path. and Audio.

Cross Reference Number: 83300-028-00-00-00000

Package: Statewide Adjustments

Pkg Group: POL Pkg Type: LFO Pkg Number: 810

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4225 State Gov. Service Charges				
3400 Other Funds Ltd	-	95	95	100.00%
4325 Attorney General				
3400 Other Funds Ltd	-	(4,649)	(4,649)	100.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	-	(4,357)	(4,357)	100.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	-	(8,911)	(8,911)	100.00%
TOTAL SERVICES & SUPPLIES	-	(\$8,911)	(\$8,911)	100.00%
EXPENDITURES				
3400 Other Funds Ltd	-	(8,911)	(8,911)	100.00%
TOTAL EXPENDITURES	-	(\$8,911)	(\$8,911)	100.00%
ENDING BALANCE				
3400 Other Funds Ltd	-	8,911	8,911	100.00%
TOTAL ENDING BALANCE	-	\$8,911	\$8,911	100.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-029-00-00-00000

2023-25 Biennium

Package: Vacancy Factor and Non-ORPICS Personal Services

Veterinary Medical Examiners

Pkg Group: ESS Pkg Type: 010 Pkg Number: 010

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES

PERSONAL SERVICES

OTHER PAYROLL EXPENSES

3221 Pension Obligation Bond

3400 Other Funds Ltd	(600)	(600)	0	0.00%
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3260 Mass Transit Tax

3400 Other Funds Ltd	(128)	(128)	0	0.00%
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OTHER PAYROLL EXPENSES

3400 Other Funds Ltd	(728)	(728)	0	0.00%
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TOTAL OTHER PAYROLL EXPENSES	(\$728)	(\$728)	\$0	0.00%
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PERSONAL SERVICES

3400 Other Funds Ltd	(728)	(728)	0	0.00%
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TOTAL PERSONAL SERVICES	(\$728)	(\$728)	\$0	0.00%
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EXPENDITURES

3400 Other Funds Ltd	(728)	(728)	0	0.00%
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TOTAL EXPENDITURES	(\$728)	(\$728)	\$0	0.00%
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ENDING BALANCE

3400 Other Funds Ltd	728	728	0	0.00%
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TOTAL ENDING BALANCE	\$728	\$728	\$0	0.00%
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Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-029-00-00-00000

2023-25 Biennium

Package: Standard Inflation

Veterinary Medical Examiners

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES

SERVICES & SUPPLIES

4100 Instate Travel

3400 Other Funds Ltd 1,405 1,405 0 0.00%

4125 Out of State Travel

3400 Other Funds Ltd 264 264 0 0.00%

4150 Employee Training

3400 Other Funds Ltd 181 181 0 0.00%

4175 Office Expenses

3400 Other Funds Ltd 1,689 1,689 0 0.00%

4200 Telecommunications

3400 Other Funds Ltd 457 457 0 0.00%

4225 State Gov. Service Charges

3400 Other Funds Ltd 1,852 1,852 0 0.00%

4250 Data Processing

3400 Other Funds Ltd 596 596 0 0.00%

4275 Publicity and Publications

3400 Other Funds Ltd 281 281 0 0.00%

4300 Professional Services

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-029-00-00-00000

2023-25 Biennium

Package: Standard Inflation

Veterinary Medical Examiners

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	151	151	0	0.00%
4315 IT Professional Services				
3400 Other Funds Ltd	7,080	7,080	0	0.00%
4325 Attorney General				
3400 Other Funds Ltd	14,989	14,989	0	0.00%
4375 Employee Recruitment and Develop				
3400 Other Funds Ltd	19	19	0	0.00%
4400 Dues and Subscriptions				
3400 Other Funds Ltd	86	86	0	0.00%
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	1,590	1,590	0	0.00%
4575 Agency Program Related S and S				
3400 Other Funds Ltd	974	974	0	0.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	1,507	1,507	0	0.00%
4700 Expendable Prop 250 - 5000				
3400 Other Funds Ltd	121	121	0	0.00%
4715 IT Expendable Property				
3400 Other Funds Ltd	75	75	0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-029-00-00-00000

2023-25 Biennium

Package: Standard Inflation

Veterinary Medical Examiners

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
SERVICES & SUPPLIES				
3400 Other Funds Ltd	33,317	33,317	0	0.00%
TOTAL SERVICES & SUPPLIES	\$33,317	\$33,317	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	33,317	33,317	0	0.00%
TOTAL EXPENDITURES	\$33,317	\$33,317	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(33,317)	(33,317)	0	0.00%
TOTAL ENDING BALANCE	(\$33,317)	(\$33,317)	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-029-00-00-00000

2023-25 Biennium

Package: Above Standard Inflation

Veterinary Medical Examiners

Pkg Group: ESS Pkg Type: 030 Pkg Number: 032

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	24,971	24,971	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	24,971	24,971	0	0.00%
TOTAL SERVICES & SUPPLIES	\$24,971	\$24,971	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	24,971	24,971	0	0.00%
TOTAL EXPENDITURES	\$24,971	\$24,971	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(24,971)	(24,971)	0	0.00%
TOTAL ENDING BALANCE	(\$24,971)	(\$24,971)	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-029-00-00-00000

2023-25 Biennium

Package: Technical Adjustments

Veterinary Medical Examiners

Pkg Group: ESS Pkg Type: 060 Pkg Number: 060

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4200 Telecommunications				
3400 Other Funds Ltd	18,000	18,000	0	0.00%
4315 IT Professional Services				
3400 Other Funds Ltd	(34,500)	(34,500)	0	0.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	16,500	16,500	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	-	-	0	0.00%
TOTAL SERVICES & SUPPLIES	-	-	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	-	-	0	0.00%
TOTAL EXPENDITURES	-	-	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	-	-	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-029-00-00-00000

2023-25 Biennium

Package: Statewide AG Adjustment

Veterinary Medical Examiners

Pkg Group: POL Pkg Type: 090 Pkg Number: 092

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4325 Attorney General				
3400 Other Funds Ltd	(4,612)	-	4,612	100.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	(4,612)	-	4,612	100.00%
TOTAL SERVICES & SUPPLIES	(\$4,612)	-	\$4,612	100.00%
EXPENDITURES				
3400 Other Funds Ltd	(4,612)	-	4,612	100.00%
TOTAL EXPENDITURES	(\$4,612)	-	\$4,612	100.00%
ENDING BALANCE				
3400 Other Funds Ltd	4,612	-	(4,612)	(100.00%)
TOTAL ENDING BALANCE	\$4,612	-	(\$4,612)	(100.00%)

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-029-00-00-00000

2023-25 Biennium

Package: Statewide Adjustment DAS Chgs

Veterinary Medical Examiners

Pkg Group: POL Pkg Type: 090 Pkg Number: 093

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES

SERVICES & SUPPLIES

4200 Telecommunications

3400 Other Funds Ltd (536) - 536 100.00%

4225 State Gov. Service Charges

3400 Other Funds Ltd (1,980) - 1,980 100.00%

4250 Data Processing

3400 Other Funds Ltd (229) - 229 100.00%

4425 Facilities Rental and Taxes

3400 Other Funds Ltd (3,591) - 3,591 100.00%

4650 Other Services and Supplies

3400 Other Funds Ltd (7,591) - 7,591 100.00%

SERVICES & SUPPLIES

3400 Other Funds Ltd (13,927) - 13,927 100.00%

TOTAL SERVICES & SUPPLIES

(\$13,927) - \$13,927 100.00%

EXPENDITURES

3400 Other Funds Ltd (13,927) - 13,927 100.00%

TOTAL EXPENDITURES

(\$13,927) - \$13,927 100.00%

ENDING BALANCE

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-029-00-00-00000

2023-25 Biennium

Package: Statewide Adjustment DAS Chgs

Veterinary Medical Examiners

Pkg Group: POL Pkg Type: 090 Pkg Number: 093

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	13,927	-	(13,927)	(100.00%)
TOTAL ENDING BALANCE	\$13,927	-	(\$13,927)	(100.00%)

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-029-00-00-00000

2023-25 Biennium

Package: New Investigator 2 Position

Veterinary Medical Examiners

Pkg Group: POL Pkg Type: POL Pkg Number: 103

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES

PERSONAL SERVICES

SALARIES & WAGES

3110 Class/Unclass Sal. and Per Diem

3400 Other Funds Ltd	106,608	106,608	0	0.00%
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OTHER PAYROLL EXPENSES

3210 Empl. Rel. Bd. Assessments

3400 Other Funds Ltd	53	53	0	0.00%
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3220 Public Employees Retire Cont

3400 Other Funds Ltd	19,104	19,104	0	0.00%
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3230 Social Security Taxes

3400 Other Funds Ltd	8,156	8,156	0	0.00%
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3241 Paid Family Medical Leave Insurance

3400 Other Funds Ltd	426	426	0	0.00%
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3250 Workers Comp. Assess. (WCD)

3400 Other Funds Ltd	46	46	0	0.00%
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3260 Mass Transit Tax

3400 Other Funds Ltd	640	640	0	0.00%
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3270 Flexible Benefits

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-029-00-00-00000

2023-25 Biennium

Package: New Investigator 2 Position

Veterinary Medical Examiners

Pkg Group: POL Pkg Type: POL Pkg Number: 103

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	39,600	39,600	0	0.00%
OTHER PAYROLL EXPENSES				
3400 Other Funds Ltd	68,025	68,025	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	\$68,025	\$68,025	\$0	0.00%
PERSONAL SERVICES				
3400 Other Funds Ltd	174,633	174,633	0	0.00%
TOTAL PERSONAL SERVICES	\$174,633	\$174,633	\$0	0.00%
SERVICES & SUPPLIES				
4100 Instate Travel				
3400 Other Funds Ltd	322	322	0	0.00%
4150 Employee Training				
3400 Other Funds Ltd	1,614	1,614	0	0.00%
4175 Office Expenses				
3400 Other Funds Ltd	2,032	2,032	0	0.00%
4200 Telecommunications				
3400 Other Funds Ltd	3,793	3,793	0	0.00%
4250 Data Processing				
3400 Other Funds Ltd	478	478	0	0.00%
4275 Publicity and Publications				

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-029-00-00-00000

2023-25 Biennium

Package: New Investigator 2 Position

Veterinary Medical Examiners

Pkg Group: POL Pkg Type: POL Pkg Number: 103

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	239	239	0	0.00%
4375 Employee Recruitment and Develop				
3400 Other Funds Ltd	239	239	0	0.00%
4400 Dues and Subscriptions				
3400 Other Funds Ltd	239	239	0	0.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	10,261	10,261	0	0.00%
4700 Expendable Prop 250 - 5000				
3400 Other Funds Ltd	1,435	1,435	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	20,652	20,652	0	0.00%
TOTAL SERVICES & SUPPLIES	\$20,652	\$20,652	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	195,285	195,285	0	0.00%
TOTAL EXPENDITURES	\$195,285	\$195,285	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(195,285)	(195,285)	0	0.00%
TOTAL ENDING BALANCE	(\$195,285)	(\$195,285)	\$0	0.00%

AUTHORIZED POSITIONS

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-029-00-00-00000

2023-25 Biennium

Package: New Investigator 2 Position

Veterinary Medical Examiners

Pkg Group: POL Pkg Type: POL Pkg Number: 103

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8150 Class/Unclass Positions	1	1	0	0.00%
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	1.00	1.00	0.00	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-029-00-00-00000

2023-25 Biennium

Package: Statewide Adjustments

Veterinary Medical Examiners

Pkg Group: POL Pkg Type: LFO Pkg Number: 810

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4225 State Gov. Service Charges				
3400 Other Funds Ltd	-	149	149	100.00%
4325 Attorney General				
3400 Other Funds Ltd	-	(6,089)	(6,089)	100.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	-	(6,290)	(6,290)	100.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	-	(12,230)	(12,230)	100.00%
TOTAL SERVICES & SUPPLIES	-	(\$12,230)	(\$12,230)	100.00%
EXPENDITURES				
3400 Other Funds Ltd	-	(12,230)	(12,230)	100.00%
TOTAL EXPENDITURES	-	(\$12,230)	(\$12,230)	100.00%
ENDING BALANCE				
3400 Other Funds Ltd	-	12,230	12,230	100.00%
TOTAL ENDING BALANCE	-	\$12,230	\$12,230	100.00%

Health Related Licensing Boards

Agency Number: 83300

Version / Column Comparison Report - Detail

Cross Reference Number:83300-029-00-00-00000

2023-25 Biennium

Veterinary Medical Examiners

Description	Governor's Budget (Y-01) 2023-25 Base Budget	Leg. Adopted Budget (Z-01) 2023-25 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8250 Class/Unclass FTE Positions	3.75	3.75	0	-

PIC100 - Position Budget Report

Health Related Licensing Boards

2023-25 Biennium

Cross Reference Number: 83300-000-00-00-00000

Budget Preparation

Legislatively Adopted Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE						
											GF	LF	OF	FF	AF		
Total Salary											-	-	3,945,246	-	3,945,246		
Total OPE											-	-	1,924,133	-	1,924,133		
Total Personal Services						24	23.00						-	-	5,869,379	-	5,869,379

PIC100 - Position Budget Report

Mortuary and Cemetery Board

**2023-25 Biennium
Budget Preparation**

**Cross Reference Number: 83300-017-01-00-00000
Legislatively Adopted Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0000500	MEAH Z7589 HF	AGENCY HEAD 9	32X	PF	1	1.00	24	10	10876	SAL	-	-	261,024	-	261,024
										OPE	-	-	107,487	-	107,487
0000502	OAS C5246 AP	COMPLIANCE SPECIALIST 1	21	PF	1	1.00	24	7	5019	SAL	-	-	120,456	-	120,456
										OPE	-	-	70,982	-	70,982
0000503	MMN X5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	9	8831	SAL	-	-	211,944	-	211,944
										OPE	-	-	94,741	-	94,741
0000504	MMS X0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	9	5700	SAL	-	-	136,800	-	136,800
										OPE	-	-	75,226	-	75,226
0000506	OAS C5232 AP	INVESTIGATOR 2	23	PF	1	1.00	24	10	6350	SAL	-	-	152,400	-	152,400
										OPE	-	-	79,278	-	79,278
0000507	OAS C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	4	4155	SAL	-	-	99,720	-	99,720
										OPE	-	-	65,597	-	65,597
0000509	OAS C5232 AP	INVESTIGATOR 2	23	PF	1	1.00	24	8	5771	SAL	-	-	138,504	-	138,504
										OPE	-	-	75,669	-	75,669
0004301	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	720	-	720
										OPE	-	-	55	-	55
0004302	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	720	-	720
										OPE	-	-	55	-	55
0004303	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	720	-	720
										OPE	-	-	55	-	55
0004304	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	720	-	720
										OPE	-	-	55	-	55
0004305	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	720	-	720
										OPE	-	-	55	-	55
0004306	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	720	-	720
										OPE	-	-	55	-	55
0004307	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	720	-	720
										OPE	-	-	55	-	55
0004308	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	720	-	720
										OPE	-	-	55	-	55
0004309	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	720	-	720

PIC100 - Position Budget Report

Mortuary and Cemetery Board

2023-25 Biennium
Budget Preparation

Cross Reference Number: 83300-017-01-00-00000
Legislatively Adopted Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE					
											GF	LF	OF	FF	AF	
										OPE	-	-	55	-	55	
0004310	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	720	-	720	
										OPE	-	-	55	-	55	
0004311	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	720	-	720	
										OPE	-	-	55	-	55	
Total Salary											-	-	1,128,768	-	1,128,768	
Total OPE											-	-	569,585	-	569,585	
Total Personal Services					7	7.00						-	-	1,698,353	-	1,698,353

PIC100 - Position Budget Report

Naturopathic Medicine

**2023-25 Biennium
Budget Preparation**

**Cross Reference Number: 83300-018-01-00-00000
Legislatively Adopted Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0000542	MEAH Z7589 HF	AGENCY HEAD 9	32X	PF	1	1.00	24	10	10876	SAL	-	-	261,024	-	261,024
										OPE	-	-	107,487	-	107,487
0000543	MENN Z0108 AF	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	9	5700	SAL	-	-	136,800	-	136,800
										OPE	-	-	75,226	-	75,226
0000546	OAS C5232 AP	INVESTIGATOR 2	23	PF	1	1.00	24	9	6051	SAL	-	-	145,224	-	145,224
										OPE	-	-	77,414	-	77,414
0004901	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	1,200	-	1,200
										OPE	-	-	92	-	92
0004902	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	400	-	400
										OPE	-	-	31	-	31
0004903	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	1,200	-	1,200
										OPE	-	-	92	-	92
0004904	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	1,200	-	1,200
										OPE	-	-	92	-	92
0004905	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	1,200	-	1,200
										OPE	-	-	92	-	92
0004906	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	400	-	400
										OPE	-	-	31	-	31
0004907	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	400	-	400
										OPE	-	-	31	-	31
0004908	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	400	-	400
										OPE	-	-	31	-	31
0004909	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	400	-	400
										OPE	-	-	31	-	31
0004910	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	1,200	-	1,200
										OPE	-	-	92	-	92
0004911	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	400	-	400
										OPE	-	-	31	-	31
0004912	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	400	-	400
										OPE	-	-	31	-	31
0004913	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	1,200	-	1,200

PIC100 - Position Budget Report

Naturopathic Medicine

**2023-25 Biennium
Budget Preparation**

**Cross Reference Number: 83300-018-01-00-00000
Legislatively Adopted Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE					
											GF	LF	OF	FF	AF	
										OPE	-	-	92	-	92	
0004914	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	1,200	-	1,200	
										OPE	-	-	92	-	92	
Total Salary											-	-	554,248	-	554,248	
Total OPE											-	-	260,988	-	260,988	
Total Personal Services					3	3.00						-	-	815,236	-	815,236

PIC100 - Position Budget Report

Occupational Therapy Licensing

2023-25 Biennium
Budget Preparation

Cross Reference Number: 83300-020-01-00-00000
Legislatively Adopted Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE					
											GF	LF	OF	FF	AF	
0000580	MEAH Z7589 HF	AGENCY HEAD 9	32X	PF	1	1.00	24	10	10876	SAL	-	-	261,024	-	261,024	
										OPE	-	-	107,487	-	107,487	
0000581	MENN Z0108 AF	ADMINISTRATIVE SPECIALIST 2	20	PP	1	0.50	12	9	5700	SAL	-	-	68,400	-	68,400	
										OPE	-	-	37,613	-	37,613	
0006701	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	570	-	570	
										OPE	-	-	44	-	44	
0006702	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	570	-	570	
										OPE	-	-	44	-	44	
0006703	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	570	-	570	
										OPE	-	-	44	-	44	
0006704	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	600	-	600	
										OPE	-	-	46	-	46	
0006705	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	590	-	590	
										OPE	-	-	45	-	45	
Total Salary											-	-	332,324	-	332,324	
Total OPE											-	-	145,323	-	145,323	
Total Personal Services					2	1.50						-	-	477,647	-	477,647

PIC100 - Position Budget Report

Medical Imaging

**2023-25 Biennium
Budget Preparation**

**Cross Reference Number: 83300-026-01-00-00000
Legislatively Adopted Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0000582	OAS C5232 AP	INVESTIGATOR 2	23	PP	1	0.75	18	10	6350	SAL	-	-	114,300	-	114,300
										OPE	-	-	59,457	-	59,457
0000620	MEAH Z7589 HF	AGENCY HEAD 9	32X	PF	1	1.00	24	10	10876	SAL	-	-	261,024	-	261,024
										OPE	-	-	107,487	-	107,487
0000621	OAS C5246 AP	COMPLIANCE SPECIALIST 1	21	PF	1	1.00	24	10	5771	SAL	-	-	138,504	-	138,504
										OPE	-	-	75,669	-	75,669
0000622	OAS C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	4776	SAL	-	-	114,624	-	114,624
										OPE	-	-	69,467	-	69,467
0005101	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	3,736	-	3,736
										OPE	-	-	286	-	286
0005102	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	3,736	-	3,736
										OPE	-	-	286	-	286
0005103	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	3,736	-	3,736
										OPE	-	-	286	-	286
0005104	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	3,736	-	3,736
										OPE	-	-	286	-	286
0005105	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	3,736	-	3,736
										OPE	-	-	286	-	286
0005106	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	3,736	-	3,736
										OPE	-	-	286	-	286
0005107	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	3,736	-	3,736
										OPE	-	-	286	-	286
0005108	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	3,736	-	3,736
										OPE	-	-	286	-	286
0005109	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	3,736	-	3,736
										OPE	-	-	286	-	286
0005110	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	3,736	-	3,736
										OPE	-	-	286	-	286
0005111	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	3,736	-	3,736
										OPE	-	-	286	-	286
0005112	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	3,736	-	3,736

PIC100 - Position Budget Report

Medical Imaging

2023-25 Biennium
Budget Preparation

Cross Reference Number: 83300-026-01-00-00000
Legislatively Adopted Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE									
											GF	LF	OF	FF	AF					
										OPE	-	-	286	-	286					
Total Salary											-	-	673,284	-	673,284					
Total OPE											-	-	315,512	-	315,512					
Total Personal Services														4	3.75	-	-	988,796	-	988,796

PIC100 - Position Budget Report

Speech-Language Path. and Audio.

**2023-25 Biennium
Budget Preparation**

**Cross Reference Number: 83300-028-01-00-00000
Legislatively Adopted Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE					
											GF	LF	OF	FF	AF	
0000233	MEAH Z7589 HF	AGENCY HEAD 9	32X	PF	1	1.00	24	10	10876	SAL	-	-	261,024	-	261,024	
										OPE	-	-	107,487	-	107,487	
0000234	MENN Z0108 AF	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	9	5700	SAL	-	-	136,800	-	136,800	
										OPE	-	-	75,226	-	75,226	
0000235	OAS C5232 AP	INVESTIGATOR 2	23	PF	1	1.00	24	10	6350	SAL	-	-	152,400	-	152,400	
										OPE	-	-	79,278	-	79,278	
0006501	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	180	-	180	
										OPE	-	-	14	-	14	
0006502	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	180	-	180	
										OPE	-	-	14	-	14	
0006503	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	180	-	180	
										OPE	-	-	14	-	14	
0006504	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	180	-	180	
										OPE	-	-	14	-	14	
0006505	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	180	-	180	
										OPE	-	-	14	-	14	
0006506	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	180	-	180	
										OPE	-	-	14	-	14	
0006507	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	180	-	180	
										OPE	-	-	14	-	14	
Total Salary											-	-	551,484	-	551,484	
Total OPE											-	-	262,089	-	262,089	
Total Personal Services					3	3.00						-	-	813,573	-	813,573

PIC100 - Position Budget Report

Veterinary Medical Examiners

**2023-25 Biennium
Budget Preparation**

**Cross Reference Number: 83300-029-01-00-00000
Legislatively Adopted Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE					
											GF	LF	OF	FF	AF	
0000552	MEAH Z7589 HF	AGENCY HEAD 9	32X	PF	1	1.00	24	6	8961	SAL	-	-	215,064	-	215,064	
										OPE	-	-	95,550	-	95,550	
0000553	MENN Z0108 AF	ADMINISTRATIVE SPECIALIST 2	20	PP	1	0.75	18	4	4477	SAL	-	-	80,586	-	80,586	
										OPE	-	-	50,701	-	50,701	
0000554	UA C5232 AP	INVESTIGATOR 2	23	PF	1	1.00	24	10	6190	SAL	-	-	148,560	-	148,560	
										OPE	-	-	78,280	-	78,280	
0000555	UA C5232 AP	INVESTIGATOR 2	23	PF	1	1.00	24	10	6190	SAL	-	-	148,560	-	148,560	
										OPE	-	-	78,280	-	78,280	
0000623	UA C5232 AP	INVESTIGATOR 2	23	PF	1	1.00	24	3	4442	SAL	-	-	106,608	-	106,608	
										OPE	-	-	67,385	-	67,385	
0005001	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	720	-	720	
										OPE	-	-	55	-	55	
0005002	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	720	-	720	
										OPE	-	-	55	-	55	
0005003	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	720	-	720	
										OPE	-	-	55	-	55	
0005004	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	720	-	720	
										OPE	-	-	55	-	55	
0005005	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	720	-	720	
										OPE	-	-	55	-	55	
0005006	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	720	-	720	
										OPE	-	-	55	-	55	
0005007	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	720	-	720	
										OPE	-	-	55	-	55	
0005008	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	720	-	720	
										OPE	-	-	55	-	55	
Total Salary											-	-	705,138	-	705,138	
Total OPE											-	-	370,636	-	370,636	
Total Personal Services					5	4.75						-	-	1,075,774	-	1,075,774