

Proposed 2020 Budget Requests

To address changes in climate and population dynamics, Oregon will steward its water resources to ensure clean and abundant water for our people, our economy and our environment, now and for future generations. Strategic investments and policies will result in resilient natural and built water systems across the state to support safe and healthy communities, vibrant local economies and a healthy environment.

Water Vision Coordination

2020 Budget Request	Amount	Agency	Description	Tie to 2019 ARB or GRB Request
Water Vision Coordination & Implementation	\$350,000 LF	OWEB	Provides funding for one lead staff position and one technical support position to coordinate 100-Year Water Vision planning Phase II, along with associated contracted services funding	In 2019 session, this was OWEB POP 130. Shifted contracting funds to staff that support the Governor's office, and associated contracting funds to support the water vision
Water Vision Decision Support Tool Development	\$250,000 DEQ GF	DEQ	Supports framework to provide water and water infrastructure data as part of a suite of decision support tools for strategic planning and investment prioritization. Will be matched with \$250,000 from Business Oregon to begin needed local assessments and coordinated through the state's Water Core Team	In 2019 Session, this was DEQ POP 161. Has been re-designed based on work completed by agencies in the last 12 months
Water Vision Business Case	\$200,000 GF	OWRD	Funding to support a statewide business case assessment that would examine the economic value that the use of water provides in Oregon, the impacts of not investing in Oregon's natural and built water infrastructure, and the associated need for continued infrastructure investments.	In 2019 session, this was a part of WRD POP 104, which is split into two proposals for 2020 – Protecting the Public through Dam Safety and Water Infrastructure Business Case