

Agenda
Oregon Water Resources Department Stakeholder Meeting
Fee Workgroup
March 13, 2024
1:00-2:30
Teams

- 1. Welcome, Agenda Review (Bryn Hudson - 5 minutes)**
- 2. Introductions (10 minutes)**
- 3. Background (Bryn Hudson – 40 minutes)**
 - a. Agency budget
 - b. Cost Drivers
 - c. Introduction to Program Fees: Uses, history and projected shortfalls.
- 4. Dam Safety Annual Fee Discussion (Tony Janicek and Bryn Hudson - 30 minutes)**
- 5. Next Meeting April 3, 2024, and subsequent meetings (Bryn Hudson – 5 minutes)**
 - a. Water Rights Services Division
 - i. Efficiency improvements
 - ii. Question for the group: what are some efficiency improvements you would like to see?
 - b. Question for the group: what ideas do you have to make funding for fee supported positions more sustainable?

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