| **Ref Letter** | **Topics** | **Title** | **Comments** | **High/Med/Low** |
| --- | --- | --- | --- | --- |
| A | Climate and Drought | Adapt to Climate Change and Drought |   |   |
| C | Deschutes Groundwater Mitigation Program Springs Study | Studying springs in Deschutes Groundwater Study Area to inform the Deschutes Groundwater Mitigation Program |   |   |
| D | Lake Abert | Facilitating Collaboration and Data to Improve Understanding of Lake Abert Challenges |   |   |
| E | Data Availability and Accuracy | Improving Data Accuracy and Availability |   |   |
| F | Klamath Scenic Waterways | Updating Klamath Scenic Waterway and general scenic waterway work |   |   |
| G | Water Availability, and Streamgages  | Updating and Maintaining Surface Water Availability Model (i.e. WARS II) |   |   |
| H | Open ET, Agrimet Network, SNOTEL  | Water Supply Monitoring - Federal Match for Open ET, Expand Agrimet Network, Expand SNOTEL |   |   |
| B | Watermasters, Dam Safety, and Levees | Improving Water Management and Assessing Levees |   |   |
| I | Fiscal, Water Rights, and Information Technology Modernization | Investing in Development of Online Application Submittal and Electronic Payment Systems and Information Technology Modernization |   |   |
| J | Fiscal Resource Investment(s)  | Ensuring Fiscal Responsibility and Timely Accounting  |   |   |
| K | Internal Audit Function | Driving Performance Improvement and Accountability through Internal Audits |   |   |
| L | Staff Performance and Retention | Providing Quality Service through Employee Development and Retention |   |   |
| M | Scanning Water right files and other Records Modernization | Increasing Document Accessibility and Staff Efficiency  |   |   |
| N | Strategic Initiatives/ Project and Portfolio Management | Implementing Project and Portfolio Management for Increased Transparency and Effective Completion of Projects |   |   |
| O | Public Engagement, Communications | Increasing Public Engagement through Communications |   |   |
| P | Racial Justice and Environmental Equity, and Diversity, Equity, and Inclusion | Centering Equity in Agency Programs, Policies, and Processes |   |   |
| Q | Rulemaking and Policy | Providing Policy Support to Advance Agency Program Modernization and Solutions to Water Challenges |   |   |
| R | Tribal Engagement | Supporting Improved Government to Government Coordination and Tribal Water Solutions |   |   |
| T | Basin and Complex Issue and Bi-state water mgmt. issues | Moving to Solutions through Basin and Complex Issue Coordination and engaging on Bi-state water mgmt. issues |   |   |
| U | Funding and support for investments in feasibility studies, water projects, and wells  | Funding and support for investments in feasibility studies, water projects, and wells  |   |   |
| V | Harney CREP | State Match for Harney CREP |   |   |
| W | Integrated Water Resources Strategy | Investing in the Integrated Water Resources Strategy for Increased Accountability and Transparency |   |   |
| X | Regional Water Planning and Management |   |   |   |
| Z | Basin Specific Implementation Funds |   |   |   |
| ZA | Water Planning  | Financial Assistance for Water Planning and Coordination of Plan Implementation  |   |   |
| ZB | CRUST II | Continuing CRUST II |   |   |
| ZC | Water Use Estimates, Water Demand Forecasts, and Water Rights Characterization Tool, Water Use Reporting | Providing Accessible Foundational Data for Water Planning |   |   |
| S | Facilitation Fund | Basin and Complex Issue Expert Facilitation |   |   |
| ZD | ODFW Billing Shortfall and Fish Persistence Reviews  | Paying for ODFW fish related expertise. |   |   |
| ZE | Scenic Waterways shortfall | Addressing Revenue Shortfalls |   |   |
| ZF | Water Rights Staffing | Reducing the Water Rights Processing Backlog  |   |   |