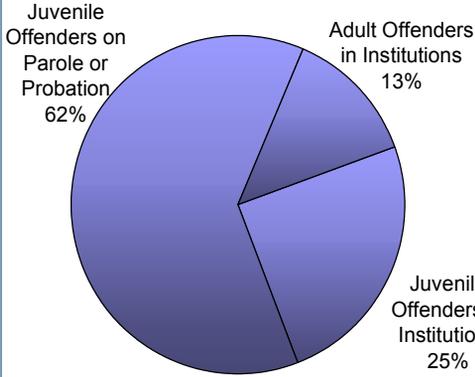


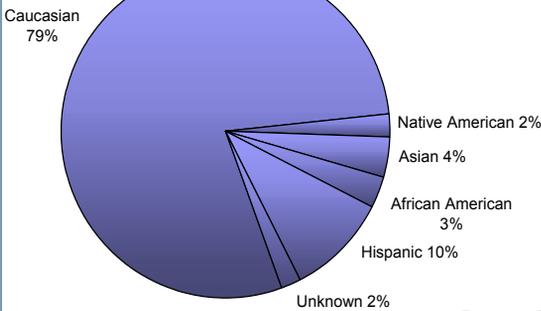
MISSION
To protect the public by holding youth offenders accountable and providing opportunities for reformation.



Total OYA Population



Ethnicity of Risk Population

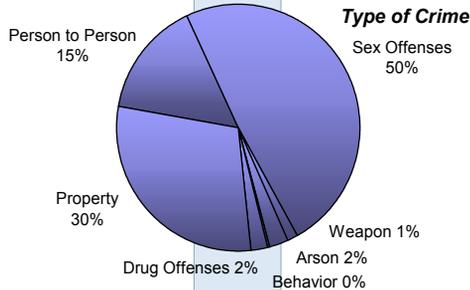
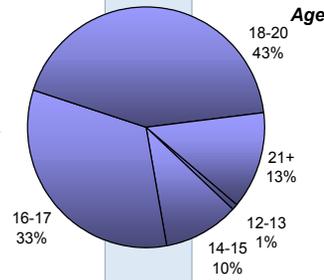
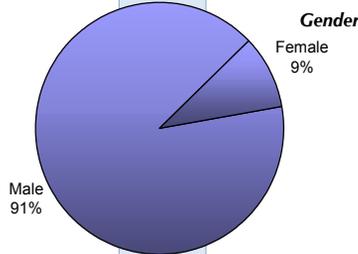
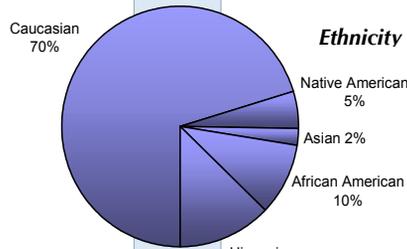


Data Sources

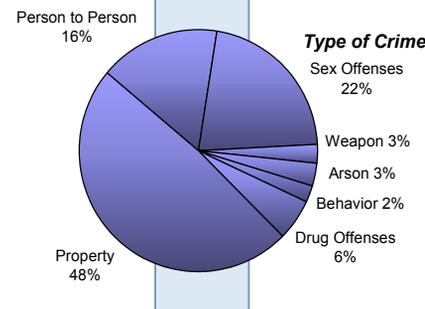
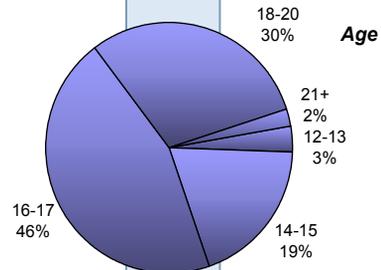
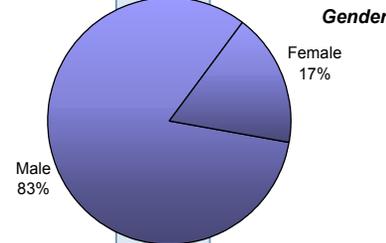
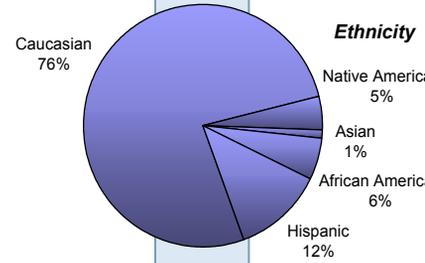
Data as of 3/15/03 unless otherwise noted

- Juvenile Justice Information System
- Oregon Department of Education

Close Custody



Community



Systemwide Youth Profile

Criminal Activity

- 1.5% Homicide Related
- 32% Sex Offenses
- 21% Other Person Offenses
- 3% Arson
- 7% Weapons and Drug Crimes
- 34% Other Property Crimes
- 1.5% Other Behavior Offenses
- 100%

Social Characteristics

- 81% Use Alcohol or Drugs
- 55% Diagnosed Mental Health Disorders
- 9% Past Suicide Behavior
- 46% Parent Convicted of Crime
- 36% Sexually Abused
- 64% Special Education
- 19% Are Already Parents
- 72% Deficient in School Credits

86.48% have committed at least 1 serious crime
20% have had a prior weapon adjudication

Karen Brazeau, Director
Bob Jester, Deputy Director

YOUTH OFFENDERS

Supervision in the Community

2001-2003 Legislatively Adopted Budget

Probation:

- Home 330
- Residential, Shelter, & Foster Care 605

Parole:

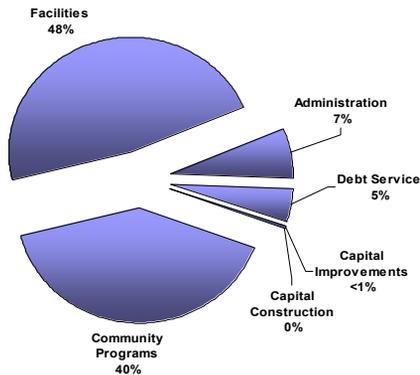
- Home 515
- Residential, Shelter, & Foster Care 210

TOTAL 1,660

2001-03 LEGISLATIVELY ADOPTED BUDGET

\$270.1 Million Total Funds

\$229.5 Million General Fund



Data Sources

Data as of 7/1/02 unless otherwise noted

- 2001-03 OYA Budget Documents
- Juvenile Justice Information System
- Office of Economic Analysis
- OYA Employee Services
- Portland State University

APRIL 2003

CLOSE CUSTODY CAPACITY

Secure Facilities

MacLaren YCF	385
Hillcrest YCF	181
North Coast YCF	(Closed)
Oak Creek YCF	(Closed)
Rogue Valley YCF	100
Ochoco YCF	(Closed)
Eastern Oregon YCF	(Closed)

Accountability Camps

Tillamook YAC	50
---------------	----

Transition Programs

River Bend Facility	50
Camp Tillamook	25
Camp Florence	25
Corvallis House	25

TOTAL 841

CLOSE CUSTODY AVERAGE LENGTH OF STAY

528 days

Males 545 days Females 407 days

COST PER YOUTH PER DAY

\$139.28 (includes housing and offender treatment)

NUMBER OF EMPLOYEES (May 2003)

SEIU	701
AFSCME	95
Mgmt/Unrepresented	151
Total	947

DIVERSITY PROFILE OF FULL-TIME EMPLOYEES (May 2003)	Female	People of Color	Disabled
Overall	35.5%	15.5%	4.8%
Mgmt/Unrepresented	43.7%	11.9%	3.3%
Represented	34.0%	16.2%	5.1%