

Oregon Racing Commission P.O. Box 366 Gresham, OR 97030 ORC.info@orc.oregon 971-673-0213 Fax www.oregon.gov/racing



#### BUDGET COMMITTEE MEETING AGENDA Monday, February 24, 2025 11:30 A.M.

The Oregon Racing Commission's Budget Committee will meet at 11:30 a.m. on Monday, February 24, 2025. The meeting will be held via TEAMS videoconference. You may join the meeting by clicking on the link below, or by calling in. Please be aware if you call in, your phone number will appear as your ID.

Topic: Oregon Racing Commission's Budget Committee Meeting Time: February 24, 2025, 11:30 A.M. Pacific Time (US and Canada)

Join Meeting: Teams Link

If you are unable to access this session through a computer, please dial: 1 503-446-4951

Phone conference ID: 804 697 728#

Meeting ID: 218 368 218 062

Passcode: gP3Ze7U9

A request for an interpreter or other accommodation for persons with disabilities should be made at least 48 hours before the meeting to Commission staff at 503-853-5927 or by email at karen.parkman@orc.oregon.gov. This proposed agenda is subject to last-minute changes without prior notice.

#### **AGENDA ITEMS**

#### **ROLL CALL:**

#### **APPROVALS:**

1) Meeting Agenda

#### **OLD BUSINESS:**

2) 2025-2027 Budget development update

#### **NEW BUSINESS:**

- 3) Discussion of associations and commercial race meet hub fund grants. Exhibits 3-4,8,000
- 4) Executive Session review and discussion of financial info. ORS 192.355(9).
- 5) Discussion of SOHRA 2023-2025 supplemental allocation. Exhibit \$5 pages 1-4
- 6) Discussion of HB 3101. Exhibit \$6 pages 1-4

#### **PUBLIC COMMENT:**

#### **ADJOURNMENT:**

Movement to adjourn.

At any time during the public session, the Commission may go into executive session to consider information or records exempt from disclosure pursuant to ORS 192.660(2)(f), ORS 192.345(2), OAR 462-220-0070 regarding trade secrets; and/or ORS 192.660(2) (f) and ORS 192.355(9) to consult with counsel concerning written legal advice; and/or ORS 192.660(2)(h) to discuss its legal rights and duties regarding current litigation, or litigation likely to be filed. The Commission may also elect to deliberate on pending contested cases pursuant to ORS 192.690(1). Additional items may be placed on the agenda after the general mailing of the agenda. Calls may be made to the Commission office the week of the meeting to inquire about additions.



#### 2025 - 2027

## Request for Racing Development (HUB) Funds for Non-Fair Meets

#### Applicant Information

Name of Organization:

#### **Oregon Horsemen's Benevolent Protection Association**

Name and Title of Organization Representative:

Randy Boden

Address of Organization:

1630 Williams Highway PMB# 16 Grants Pass OR 97527

Telephone Number: 503-285-4941

Fax Number:

E-mail Address:aloweohbpa@gmail.com

#### 1) A detailed description of how the requested hub funds will be allocated:

HUB funds will be used to supplement Thoroughbred purses at all four fair meets at a rate of \$1,000 per race with a one time extra \$1,000 allocated to each fair for an OHBPA race.

In addition the OHPBA will pay \$100 for 5th through 10th place for all Thoroughbred races at each fair meet.

The 2025-2027 HUB funds will be used to pay approximately \$7,000 for the 5th through 10th place and \$100,000 for the \$1,000 per Thoroughbred race at the Fair Meets.

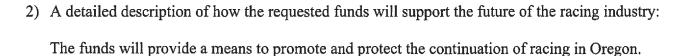
For the Fall Race meet the OHPBA shall provide all Thoroughbred purses for twelve racing days. In addition the OHBPA shall provide \$200 for all horses placing 5th through 10th place.

The 2025-2027 HUB funds will be used to pay approximately \$30,000 for 5th through 10th place and \$682,000 in purses for the Fall Meet.



#### 2025 - 2027

# Request for Racing Development (HUB) Funds for Non-Fair Meets



3) Itemized detail:

See detail in #1

4) Total amount of requested hub funds:

\$300,000 (Total needed is approximately \$820,000 per year)

5) Information as to whether other sources of funding are available for the purpose identified in the request for hub funds. If so, include the source and anticipated funding amount:

N/A

#### I Acknowledge the following:

- 6) Changes to the intent of approved allocations must be resubmitted and approved by the ORC. Initial: RLB
- 7) All unused distributions must be returned to the ORC no later than 120 days after the end of the approved biennium. Initial RLB



#### 2025 - 2027

# Request for Racing Development (HUB) Funds for Non-Fair Meets

- The Oregon Racing Commission staff may audit all distributions following the close of each fiscal year in which distributions were made. Initial:

  RLB
- Standard reporting by each hub fund recipient will include the following and will occur within 120 days of the end of the fiscal year:

Funds allocated and spent for each item.

Funds returned to the ORC, if any.

Funds reallocated and approved by the ORC, if any.

How did the requested funds support the future of the racing industry?

· Future needs and long-term projects for which hub funds may be requested.

Initials:RLB Date: 2-18-24

| For official use only:                                  |       |
|---|-------|
| The following funds have been approved:                 |       |
| The funds are approved for the following purposes:      |       |
| The funds will be released during the following period: |       |
| Amount: Date of release:                                |       |
| Amount: Date of release:                                |       |
| Note: All funds are subject to availability.            |       |
| Date approved by the Oregon Racing Commission:          |       |
| Signature of Executive Director:                        | Date: |

### **Oregon Thoroughbred Owners & Breeders Association**

P.O. Box 17248 Portland, OR 97217-0248 Office: 503.285.0658

Oregon Racing Commission
Attn: Connie Winn, Executive Director
and Commissioners

February 19, 2025

Dear Director Winn and Commissioners:

The Oregon Thoroughbred Owners & Breeders Association is incredibly grateful for the funds allocated last biennium. We respectfully submit our request for the 2025-2027 Biennium.

The OTOBA has been part of racing in Oregon for 80 years. The association was founded with the purpose of strengthening Thoroughbred breeding in the state. Nationally, breeding has declined over 50% in the last few decades. Every racing jurisdiction supports their state-bred programs and incentives and recognizes that breeding is an integral part of racing, agriculture, and the economy.

The incentives we offer to breeders and owners of Oregon-bred Thoroughbreds have proven to be effective. The 2024 foal crop was 44% more than the prior year. Our programs are critical. The OTOBA is the only association that directly supports Oregon breeders.

We are greatly concerned that crucial programs will be drastically reduced. Our request is for 20% of the available HUB funds. While this is the same percentage as the prior biennium, it is a reduction of \$81,847. Funds allocated to the OTOBA have declined over 30% since 2019. A robust racing industry requires a robust breeding industry. The only way to achieve this is to support local breeders.

Thank you for your consideration of our request.

Best regards,

Lynnelle Fox Smith

Lynnelle Fox Smith Executive Director Agendar Item #3-8



#### OREGON RACING COMMISSION 2025 – 2027

# Request for Racing Development (HUB) Funds for Non-Fair Meets

#### APPLICANT INFORMATION:

Oregon Thoroughbred Owners & Breeders Association Lynnelle Fox Smith, Executive Director P.O. Box 17248 Portland, OR 97217 (503) 285-0658 Lynnelle@oregontoba.com

1) Purpose of Request:

The purpose of the request is to obtain funding for established programs benefiting Oregon Thoroughbred breeding and racing. We are requesting 20% of the funds currently available as stated by the Oregon Racing Commission for the 2025-2027 Biennium.

- 2) A detailed description of how the requested hub funds will be allocated:

  The amount allocated for the 2025-2027 Biennium will be used to support existing breeding and racing incentive programs offered by the OTOBA. Without these funds we will have to eliminate more essential incentives for Oregon-bred owners and breeders.
- 3) A detailed description of how the requested funds will support the future of the racing industry: Every jurisdiction with horse racing supports their state's breeders. State-bred horses are vital to the race meet. Local breeders are an integral component of agriculture and rural communities, and they contribute to Oregon's jobs and economy.
- 4) Itemized Detail:

Racing Incentives including Starting Bonuses, Purse Supplements and Summer Fair Programs and Breeding Incentives including Foal Incentives and Breeder's Awards: \$200,000.00

- 5) Total Amount Requested: \$200,000.00
- 6) Indicate whether other sources of funding are expected for this request. If so, include the source and anticipated funding amount: *No additional sources are available.*



# $\frac{OREGON\,RACING\,COMMISSION}{2025-2027}$

### Request for Racing Development (HUB) Funds for Non-Fair Meets

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|---|---------------|-------|--------|---------|-------|
| - | 1 7 4 7 7 7 7 |       |        |         |       |

| 7) Changes to the intent of approved allocations must be resubmitted and approved by the ORC. Initial: 275   |
|--|
| 8) All unused distributions must be returned to the ORC no later than 120 days after the end of the approved biennium. Initial: 275                      |
| 9) The Oregon Racing Commission staff may audit all distributions following the close of each fiscal year in which distributions were made. Initial: 275 |
| 10) Standard reporting by each hub fund recipient will include the following and will occur within 120 days of the end of the fiscal year:               |
| Funds allocated and spent for each item.   |
| Funds returned to the ORC, if any.   |
| Funds reallocated and approved by the ORC, if any.   |
| How did the requested funds support the future of the racing industry?   |
| 11) Future needs and long-term projects for which hub funds may be requested.  |
| Initials: 475 Date: February 19, 2025  |
| For official use only:   |
| The following funds have been approved:  |
| The funds are approved for the following purposes:   |
| The funds will be released during the following period:  |
| Amount: Date of release:   |
| Amount: Date of release:   |
| Note: All funds are subject to availability.   |
| Date approved by the Oregon Racing Commission:   |
| Signature of Executive Director: Date:   |
|  |



# OREGON RACING COMMISSION 2025 – 2027

### Request for Racing Development (HUB) Funds for Non-Fair Meets

| Request for reallocation/amendment of previously                    | approved hub funds  |
|---|---|
| Name of requestor:  | Date of request:  |
| Please provide a detailed description of why the funds reallocated: | were not used and how your organization is requesting they be |
| For official use only:  |   |
| Hub funds reallocation was approved Denied Comments/notes:          | _ by the Oregon Racing Commission on Date:                    |

| HUB Budget 2023-2025           | 281,847.80 |            |
|--------------------------------|------------|------------|
| Received from ORC              |            | -          |
| 56,903.00                      |            |            |
| 56,236.20                      |            |            |
| 56,236.20                      |            |            |
| 56,236.20                      |            |            |
| (56,236.20 in Feb 2025)        |            |            |
| 2023-2024                      | Requested  | Actual     |
| Fair Purse Supplements         | 8,000      | 0          |
| Hi Pt Challenge                | 6,000      | 5,450      |
| Fair Breeder's Award           | 20,000     | 17,900     |
| Starting Bonus                 | 15,000     | 27,250     |
| Oregon-bred Stakes             | 20,000     | 33,000     |
| Breeder's Awards Commercial    | 26,947     | 23,433     |
|                                | 95,947     | 107,033    |
| 2024-2025                      |            |            |
| Starting Bonus                 | 10,000     | 21,500     |
| Fair Purse Supplements         | 8,000      | 8,000      |
| Hi Pt Challenge                | 6,000      | 5,550      |
| Fair Owner's Bonus             | 0          | 17,796     |
| Fair Breeder's Award           | 20,000     | 17,607     |
| Oregon Bred Stakes Races       | 20,000     | 33,000     |
| Foal Incentive                 | 95,000     | 41,250     |
| Breeder's Award Commercial     | 26,900     | 26,848     |
|                                | 185,900    | 171,551    |
| Total                          | 281,847.00 | 278,584.00 |
| Foal Registrations 2024 & 2025 |            | 87,000     |
|                                |            | 365,584    |
| Amount over Budget             | 83,737     |            |



#### OREGON RACING COMMISSION 2025 – 2027

#### Request for Racing Development (HUB) Funds for Non-Fair Meets



#### **Applicant Information**

Name of Organization: Oregon Quarter Horse Racing Association

Name and Title of Organization Representative: Leah Nelson, Executive Secretary

Address of Organization - 7479 Nelson Lane, Turner, OR 97392

Telephone Number: 503-559-6165

E-Mail Address: oregonghrace@aol.com

Request(s)

#### Request Number: 1

1) The purpose for which hub funds are being requested:

The Oregon Quarter Horse Racing Association (OQHRA) is aware that the Oregon Racing Commission has about \$1,00,000 to distribute to three horseman's organizations and the HRA.

OQHRA is requesting \$300,000 for the 2025-2027 biennium.

ALL OF THE OQHRA HUB FUND ALLOCATION WILL BE DECIDATED TO PURSE MONEY AT THE FOLLWING RACE MEETS –

- EASTERN OREGON LIVESTOCK SHOW AND RACE MEET,
- SOUTHERN OREGON HORSE RACING ASSOCIATION.
- CROOKED RIVER ROUNDUP IN PRINEVILLE,
- TILLAMOOK COUNTY FAIR AND RACE MEET
- AND THE HORSEMAN'S RACE MEET

We all hope that the legislation that is currently in the 2025 Legislative session will be approved. The funds provided by this legislation will enable racing to continue at its current level.





#### OREGON RACING COMMISSION 2025 – 2027

# Request for Racing Development (HUB) Funds for Non-Fair Meets

2) A detailed description of how the requested hub funds will be allocated:

The OQHRA HUB funds will be allocated as follows:

EOLS - \$1,000 will be added to each Quarter Horse race. Total \$9,000.

SOHRA - See attached Spreadsheet number 1

Total \$65,000

Crooked River Roundup - See attached Spreadsheet number 1 Total \$26,000

Tillamook County Fair - See attached Spreadsheet number 1 Total \$ 21,000

Horsemans Racing Association - See attached Spreadsheet number 1 Total \$200,000

3) A detailed description of how the requested funds will support the future of the racing industry:

OQHRA works closely with each race meet and it's racing secretary to offer a daily racing program that will be attractive to owners and trainers as well as the public. OQHRA offers racing opportunities for each class of horse and hopes to provide a stable program year in and year out for horsemen/women & fans.

4) Itemized detail:

See attached Spreadsheet number 1

5) Total amount of requested hub funds:

\$ 300,000.00

6) Information as to whether other sources of funding are available for the purpose identified in the request for hub funds. If so, include the source and anticipated funding amount:

Yes, other sources of funding are available in the near term. They include purse account funds, \$40,000 Source Market Funds \$60,000, Stallion Auction \$30,000, OQHRA Saving Account \$60,800.

#### I Acknowledge the following:

- 7) Changes to the intent of approved allocations must be resubmitted and approved by the ORC. Initial: L.N.
- 8) All unused distributions must be returned to the ORC no later than 120 days after the end of the approved biennium. Initial:



### 2025 - 2027

#### Request for Racing Development (HUB) Funds for Non-Fair Meets

| 9) | The Oregon Racing Commission staff may audit all distributions following the close of each fiscal |
|----|---|
|    | year in which distributions were made. Initial: L.N.  |

10) Standard reporting by each hub fund recipient will include the following and will occur within 120 days of the end of the fiscal year:

Funds allocated and spent for each item.

Funds returned to the ORC, if any.

Funds reallocated and approved by the ORC, if any.

How did the requested funds support the future of the racing industry?

11) Future needs and long-term projects for which hub funds may be requested.

| Initials: | L.N. | Date: | 2 | · 19. | 2025 |
|-----------|------|-------|---|-------|------|
|           |      |       |   |       |      |

| For official use only:                                  |       |
|---|-------|
| The following funds have been approved:                 |       |
| The funds are approved for the following purposes:      |       |
| The funds will be released during the following period: |       |
| Amount: Date of release:                                |       |
| Amount: Date of release:                                |       |
| Note: All funds are subject to availability.            |       |
| Date approved by the Oregon Racing Commission:          |       |
| Signature of Executive Director:                        | Date: |

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| 30,184.00  | v           |  |   |  |  |  |                 |        |  |
|--|-------------|--|---|--|--|--|-----------------|--------|--|
| 150,000.00   | <b>&gt;</b> | Auction  |   |  |  |  |                 |        | BIENNIUM 2025- 2027  |
|  | \$          | HUB Request  |   | 1  | 300,000.00   | \$   | 150,000.00      | \$     | NET 2025 - 2027 HUB REQUEST  |
| 60,000.00  | ❖           |  |   | the same and | 120,000.00   | \$   | 60,000.00       | \$     | LESS SOURCE MARKET   |
| 40,000.00  | \$          |  |   |  | 80,000.00  | \$   | 40,000.00       | ₹      | LESS HRA PURSE ACCT  |
| 341,000.00   | \$          |  |   |  | 682,000.00   | \$   | 341,000.00      | 45     | TOTAL NEED   |
| Annual   |             |  | the desiration of the second  |  |  |  |                 |        |  |
|  |             |  |   |  |  |  | 20,000.00       | 45     | Contingency Fund   |
|  |             |  |   |  |  | or the same and  | 321,000.00      | \$     | TOTAL OF ALL   |
| 200,000.00   | ·v          | \$ 21,000.00   | 26,000.00   | \$ 26  | 65,000.00  | \$   | 9,000.00        | :to    | TOTALS   |
| The state of the s |             |  |   |  | - Company  | 4.44   |                 |        |  |
|  | 1           | \$ 10,000.00   |   | e ann amainmean e e e make.  | The state of the s |  |                 |        | 2 Tillamook Handicaps  |
|  |             |  | 5,000.00  |  | Attacks  |  |                 |        | Rhoden Memorial Race   |
| Table 192 and the last of the second  |             |  | 3,500.00  | ج.<br>د  |  |  |                 |        | Eduardo Gutierrez-Sosa   |
|  |             | e de la destacte de la constante de la constan | 1,500.00  |  |  |  |                 |        | Prineville Futurity  |
|  |             |  |   |  | 15,000.00  | S  |                 |        | AQHA Derby Challenge   |
| 20,000.00  | \$          | The second section is the second section of the second section of the second second section (second section se |   |  | The second secon | grander of the second  |                 |        | Autumn Derby   |
| 12,000.00  | ·s          | emplement on the state, that played the fix times. According to player   | Marie Marie de Marie |  |  |  | 2               |        | Autumn Derby Trials  |
| 30,000.00  | ζ.          |  |   |  |  | The state of the s |                 |        | Farwest Futurity Finals  |
| 16,000.00  | Ş           |  |   |  |  |  |                 |        | Farwest Futurity Trials  |
| 14,000.00  | \$          |  |   |  |  | ↔  |                 |        | The Memorial - OR Bred   |
| Ī  |             |  |   |  | 26,000.00  | \$   |                 |        | Firecracker Futurity   |
| 108,000.00   | ₹5-         | \$ 11,000.00   | 16,000.00   | \$ 16  | 24,000.00  | \$   | 9,000.00        | \$     | Add purse overnight races  |
| 24   |             | 11   | J.  | 16   | 24   | Part and a second  | 9               |        | Number QH races  |
| HRA  |             | TLL  | <b>D</b>  | CRR  | SORHA  | ĺ  | EOLS            |        |  |
| Pr (A), distance property to   |             | 77 H 2 M 2 M 2 M 2 M 2 M 2 M 2 M 2 M 2 M 2   |   | The second secon | The state of the s |  |                 |        |  |
|  |             |  | 3   | 27 BIENNIUM  | NSES FOR 2025 - 20.  | & EXPE   | N DETAIL INCOME | CIATIO | OREGON QUARTER HORSE RACING ASSOCIATION DETAIL INCOME & EXPENSES FOR 2025 - 2027 |



2025 - 2027

#### Request for Racing Development (HUB) Funds for Non-Fair Meets

Applicant Information

Name of Organization:

HRA LLC

Name and Title of Organization Representative:

Rod Lowe (CEO)

Address of Organization:

252 Hidden Acres Drive, Merlin, Oregon, 97532

Telephone Number: 541-821-0516

Fax Number:

E-mail Address: cubit1@earthlink.net

1) A detailed description of how the requested hub funds will be allocated:

70 days of training

2025 - 35 days @ \$ 4533 per day = \$158,655

2026 - 35 days @ \$ 4533 per day = \$158,655

24 days of Jockey Insurance

2025 - 12 days @ \$9125 per day = \$109,500

2026 - 12 days @.\$9125 per day = \$109,500

for Low

2-18-2025

Agendar Item & 3-D



# $\frac{OREGON\,RACING\,COMMISSION}{2025-2027}$

### Request for Racing Development (HUB) Funds for Non-Fair Meets

| 2) A     | detailed description of how the requested funds will support the future of the racing industry:  |
|----------|--|
| S        | upport horsemen for training and insurance coverage for Jockeys in case of a injury.   |
| 3) Iter  | mized detail: ( See Attachments )  |
| 4) To    | otal amount of requested hub funds: \$300,000 (total needed \$536,310)   |
|          | formation as to whether other sources of funding are available for the purpose identified in the st for hub funds. If so, include the source and anticipated funding amount: |
| I Acknow | vledge the following:  |
|          | hanges to the intent of approved allocations must be resubmitted and approved by the ORC. itial: RL  |
|          | Il unused distributions must be returned to the ORC no later than 120 days after the end of the proved biennium. Initial: RL   |
|          |  |
|          |  |



# $\frac{OREGON\,RACING\,COMMISSION}{2025-2027}$

# Request for Racing Development (HUB) Funds for Non-Fair Meets

| 8) | The Oregon Racing Commission staff may audit all distributions following the close of ea | ach fiscal |
|----|--|------------|
|    | year in which distributions were made. Initial:  | RL         |

9) Standard reporting by each hub fund recipient will include the following and will occur within 120 days of the end of the fiscal year:

Funds allocated and spent for each item.

Funds returned to the ORC, if any.

Funds reallocated and approved by the ORC, if any.

How did the requested funds support the future of the racing industry?

10) Future needs and long-term projects for which hub funds may be requested.

| Initials:  | RL | Date: 2 | 2 - | 18 - | 2025 |
|------------|----|---------|-----|------|------|
| minitatio. |    | Daw.    |     | 10 - | 4043 |

| For official use only:                                  |       |  |  |  |
|---|-------|--|--|--|
| The following funds have been approved:                 |       |  |  |  |
| The funds are approved for the following purposes:      |       |  |  |  |
| The funds will be released during the following period: |       |  |  |  |
| Amount: Date of release:                                |       |  |  |  |
| Amount: Date of release:                                |       |  |  |  |
| Note: All funds are subject to availability.            |       |  |  |  |
| Date approved by the Oregon Racing Commission:          |       |  |  |  |
| Signature of Executive Director:                        | Date: |  |  |  |

#### 2025 HRA LLC Race Meet

Move in: August 30 Move out: October 19

Race Dates: September: 7,8,14,15,21,22,28,29,

October : 5,6,12,13

Post Times: September: 7,14,21,28 1 pm

 September: 8,15,22,29
 5 pm

 October: 5,12
 4 pm

 October: 6
 5 pm

 October: 13
 1 pm

Training Dates: September: 3,4,5,7,8,9,10,11,12,14,15,16,17,18,19,21,22,23,24,

25,26,28,29,30

October : 1,2,3,5,6,7,8,9,10,12,13

Dark Days: September: 6,13,20,27

October : 4,11

### Training Day Cost

| 2025 Race Meet at Grants Pass Downs  | Training Day Cost  |  |  |
|--|--|--|--|
| Utilities Rent Tractor Drivers Fuel D&D Janitorial Outriders Stall Rental Security AMR Manure Operations Backside Management Trash Clocker | \$ 372 x 57<br>\$ 281 x 57<br>\$ 665 x 57<br>\$ 236 x 57<br>\$ 86  x 57<br>\$ 134 x 57<br>\$ 406 x 57<br>\$ 785 x 57<br>\$ 472 x 57<br>\$ 235  x 57<br>\$ 127  x 57<br>\$ 269  x 57<br>\$ 200  x 57<br>\$ 185  x 57<br>\$ 80  x 57 |  |  |
| TOTAL  | \$ 4533.00   |  |  |

agendar Iten \* 5 Pages 1-4

# Oregon Racing Commission Request for Racing Development Funds for 2025 - 2027 Summer Race Meets

|  | Grants Pass V                      | owns,                 | 3  |  |  |
|--|------------------------------------|-----------------------|--|--|--|
| Name/Title of Race Meet Representative:                      | Rod I never (                      | President)            | SOHRA  |  |  |
| Address for Race Meet Correspondence:                        | 1451 Fairground                    | Rd Gran               | ts Pass O  |  |  |
| Telephone Number:  | 541-871-0516                       |                       |  |  |  |
| Fax Number:  | 071 021 213                        |                       |  |  |  |
| E-mail Address:  | cubitie earth                      | Int net               |  |  |  |
|  |                                    |                       |  |  |  |
| <u>Description</u>   | Rate/day (                         | Total for 2025 - 2026 | Total for 2026 - 2027  |  |  |
| Number of Race Days  |                                    |                       | The state of the s |  |  |
| (include all race days that will occur during each fi        | scal year)                         |                       |  |  |  |
|  |                                    |                       |  |  |  |
| Total Number of Races  |                                    |                       |  |  |  |
| Video/Photofinish  | \$ 490 Z (rate x 8days)            | \$39,216              | \$   |  |  |
| *Tote / Funds to be Provided by ORC                          |                                    | XXXXXXXX              | xxxxxxxx   |  |  |
| Truform  | \$/2.00 (rate x &days)             | \$ 96 00              | \$   |  |  |
| Purses (per race)  | \$ 4000 (8 races x purse)          | \$272,000             | \$   |  |  |
| Purse Incentive Match  | \$ 2000 (Ydays x incentive)        | \$16,000              | \$ '.  |  |  |
| Training   | \$4533 (57 Days)                   | \$258,381             | \$   |  |  |
| Other (describe below)  Labor Morking Ens ( Racing Secretary | •                                  | /                     | \$   |  |  |
| Race Meet Totals   | for 2025 - 2026 & 2026 - 2027      | \$803/9-70            | \$ / -   |  |  |
| Date Funds are Needed  |                                    |                       |  |  |  |
| Date I didis are included                                    |                                    |                       |  |  |  |
| Signature  |                                    | 12/20/20<br>Date      | 24   |  |  |
| *Tota carvices will be provided by United 7                  | Cata through a gantrast negatiated | on bobalf of all Fair | s subject to ODC   |  |  |

\*Tote services will be provided by United Tote through a contract negotiated on behalf of all Fairs subject to ORC review of the contract. Funds for these services will be paid to the Fair's Contract Administrator, Doug Smith of CRRU and not allocated separately.

Cegend Item \* 5

# Oregon Racing Commission Request for Racing Development Funds for 2025 - 2027 Summer Race Meets

|   |                            |                                 | 4                     |                     |
|---|----------------------------|---------------------------------|-----------------------|---------------------|
|   |                            | Grants Pass                     | Downs                 |                     |
| Name/Thie of Nace 2110                                | et Representative:         | Iled Lowe                       | Tres den              | 1) SOHRA            |
| Address for Race Meet                                 | Correspondence:            | 1451 targrounds                 | Rd Gran               | ts Pass             |
| Telephone Number:                                     |                            | 541-821-0516                    |                       |                     |
| Fax Number:   |                            |                                 |                       |                     |
| E-mail Address:                                       |                            | Cubitle ear,                    | the link in           | 1                   |
|   |                            |                                 | 100 5 200 8/6         |                     |
| Descrip   | tion                       | Rate/day                        | Total for 2025 - 2026 | Total for 2026 2027 |
| Number of Race Days                                   |                            |                                 |                       |                     |
| (include all race days that w                         | ill occur during each fisc | eal year)                       |                       |                     |
| Total Number of Races                                 |                            | · 包括 新疆市等的公益企业企业                |                       | BY PART BY          |
| Video/Photofinish                                     |                            | $$4902$ (rate x \ days)$        | \$34314               | \$34314             |
| *Tote / Funds to be Pro                               | vided by ORC               |                                 | XXXXXXXX              | XXXXXXXX            |
| Truform   |                            | $\frac{$/200}{}$ (rate x) days) | \$ 8400               | \$ 8400             |
| Purses (per race)                                     |                            | \$ 4000 (60 aces x purse)       | \$ 240,000            | \$ 240 000          |
| Purse Incentive Match                                 |                            | \$ 2000 (7 days x incentive)    | \$ 14 000             | \$ 14 000           |
| Training  | *                          | \$ 4533 (57 Days)               | \$258,381             | \$ 258,38/          |
| Other (describe below)  Labor (Wo.)  Racing Secretary | rk men's Co                | ompl Security O 7 days          | \$ 200,000<br>\$ 4000 | \$<br>\$000<br>\$   |
|   | Race Meet Totals fo        | or 2025 - 2026 & 2026 - 2027    | \$763,095             | \$ 763,095          |
| Date Funds are Needed                                 |                            |                                 |                       |                     |
| 100   | Laur                       | -                               | 12/20/20              | 024                 |
| Signature   |                            |                                 | Date                  | I                   |

<sup>\*</sup>Tote services will be provided by United Tote through a contract negotiated on behalf of all Fairs subject to ORC review of the contract. Funds for these services will be paid to the Fair's Contract Administrator, Doug Smith of CRRU and not allocated separately.



#### 2025 SOHRA Race Meet

Move in : April 26 Move out : July 12

Race Dates: June: 14,15,21,22,28,29

July: 4,5

Post Time: 1 pm

Training Dates: May: 1,2,4,5,6,7,8,9,11,12,13,14,15,16,18,19,20,21,22,23,

25,26,27,28,29,30

June: 1,2,3,4,5,6,8,9,10,11,12,13,14,15,17,18,19,20,21,22,

24,25,26,27,28,29

July: 1,2,3,4,5

Dark Days: May: 3,10,17,24,31

June: 7,16,23,30



### 2025 SOHRA Training Day Cost

| 2025 Race Meet at Grants Pass Downs | Training Day Cost | 57 Training Days |
|-------------------------------------|-------------------|------------------|
| Utilities                           | \$ 372 x 57       | \$ 21,204        |
| Rent                                | \$ 281 x 57       | \$ 16,017        |
| Tractor Drivers                     | \$ 665 x 57       | \$ 37,909        |
| Fuel                                | \$ 236 x 57       | \$ 13,452        |
| D&D                                 | \$ 86 x 57        | \$ 4,902         |
| Janitorial                          | \$ 134 x 57       | \$ 7,638         |
| Outriders                           | \$ 406 x 57       | \$ 23,142        |
| Stall Rental                        | \$ 785 x 57       | \$ 44,745        |
| Security                            | \$ 472 x 57       | \$ 26,904        |
| AMR                                 | \$ 235 x 57       | \$ 13,395        |
| Manure                              | \$ 127 x 57       | \$ 7,239         |
| Operations                          | \$ 269 x 57       | \$ 15,333        |
| Backside Management                 | \$ 200 x 57       | \$ 11,400        |
| Trash                               | \$ 185 x 57       | \$ 10,545        |
| Clocker                             | \$ 80 x 57        | \$ 4,560         |
| TOTAL                               | \$ 4533.00        | \$258,381.00     |



### House Bill 3101

Sponsored by Representative LIVELY (Presession filed.)

#### SUMMARY

Argendar
Item

\* 6
Pages 1-4

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure as introduced. The statement includes a measure digest written in compliance with applicable readability standards.

Digest: The Act addresses how lottery money is allocated to the County Fair Account. The Act allocates lottery money to a new Horse Racing Account. The Act tells an agency to create a master plan for county fair building. The Act gives money related to the master plan. The Act creates the new Horse Racing Account. (Flesch Readability Score: 68.0).

Removes the requirement that the amount of net proceeds from the Oregon State Lottery allocated to the County Fair Account not exceed \$1.53 million annually. Allocates eight-tenths of one percent of net proceeds from the lottery to the County Fair Account and two-tenths of one percent of net proceeds from the lottery to the Horse Racing Account.

Requires the Oregon Business Development Department to prepare and report a master plan for county fairground capital construction. Specifies content and procedural requirements for the report.

Appropriates moneys to the department out of the General Fund for consultant services related to the report.

Establishes the Horse Racing Account separate and distinct from the General Fund. Declares an emergency, effective on passage.

#### A BILL FOR AN ACT

Relating to events that involve livestock; creating new provisions; amending ORS 565.447; and declaring an emergency.

#### Be It Enacted by the People of the State of Oregon:

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SECTION 1. ORS 565.447 is amended to read:

- 565.447. (1) Subject only to the availability of unobligated net lottery proceeds, there is allocated from the Administrative Services Economic Development Fund to:
- (a) The County Fair Account created under ORS 565.445 an amount equal to eight-tenths of one percent of the net proceeds from the Oregon State Lottery[, but not to exceed \$1.53 million annually, adjusted biennially pursuant to an inflation factor determined by dividing the Consumer Price Index for All Urban Consumers, West Region (All Items), as published by the Bureau of Labor Statistics of the United States Department of Labor, for January 1 immediately preceding commencement of the biennium, by the Consumer Price Index for All Urban Consumers of the Portland, Oregon, Standard Metropolitan Statistical Area, as compiled by the United States Department of Labor, Bureau of Labor Statistics, for January 1, 2001.]; and
- (b) The Horse Racing Account created under section 5 of this 2025 Act an amount equal to two-tenths of one percent of the net proceeds from the Oregon State Lottery.
- (2) The allocation of moneys from the Administrative Services Economic Development Fund under this section is subject to the requirements in section 4, Article XV of the Oregon Constitution, for deposit of specified amounts of the net proceeds from the Oregon State Lottery into the Education Stability Fund and into the Parks and Natural Resources Fund and shall be made only after satisfaction or payment of:
  - (a) Amounts allocated to Westside lottery bonds issued under ORS 391.140 or to the reserves

NOTE: Matter in **boldfaced** type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in **boldfaced** type.

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or any refunding related to the Westside lottery bonds in accordance with the priority for allocation and disbursement established by ORS 391.130;

- (b) All liens, pledges or other obligations relating to lottery bonds or refunding lottery bonds due or payable during the year for which an allocation is to be made; and
- (c) Amounts required by any other pledges of, or liens on, net proceeds from the Oregon State Lottery.
- SECTION 2. (1) The Oregon Business Development Department shall develop a master plan for county fairground capital construction. The master plan shall consist of five-year and 10-year capital construction plans for each county fairground in this state and any findings or recommendations of the department regarding county fairground capital construction.
- (2) The department shall retain a consultant to work with each county fair board, the board of directors for each fair association exercising powers under ORS 565.268 and the board of each fair district operating under ORS 565.275 to identify the five-year and 10-year capital construction needs for county fairground facilities. The department shall work with the consultant in developing the master plan for county fairground capital construction, in consultation with the Oregon Racing Commission.
- (3) The department shall complete the master plan and shall report the plan in the manner provided by ORS 192.245 to the Legislative Assembly during the 2027 regular session. The department shall provide copies of the report to each county fair board and to the boards for each fair association and fair district.
- SECTION 3. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Business Development Department, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$250,000, which may be expended by the department for consultant services described in section 2 of this 2025 Act.
  - SECTION 4. Section 2 of this 2025 Act is repealed on July 1, 2027.
- SECTION 5. (1) The Horse Racing Account is established separate and distinct from the General Fund. The account shall consist of moneys deposited in the account under ORS 565.447 (1)(b). The moneys in the account are continuously appropriated to the Oregon Racing Commission to be used as provided in subsection (2) of this section.
  - (2) The commission shall use the moneys in the account to:
- (a) Support horse racing events held at events described in ORS 462.057 (2), and on fairgrounds in Crook County, Josephine County, Tillamook County and Union County, by:
  - (A) Maintaining horse racing tracks at the fairgrounds.
  - (B) Advertising and promoting the horse racing events.
- (C) Establishing incentives to increase participation in, and attendance at, the horse racing events.
  - (D) Purchasing horse racing equipment for use at the horse racing events.
- (E) Operating the horse racing events, including paying for the costs of security, staffing, administration and insurance.
- (F) Building or maintaining horse racing infrasructure that enhances or protects the safety or wellbeing of racehorses.
  - (b) Address illegal or unsanctioned horse racing within this state.
- SECTION 6. This 2025 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2025 Act takes effect

1 on its passage.

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#### Open Government Impact Statement

83rd Oregon Legislative Assembly 2025 Regular Session

Measure: HB 3101

Only impacts on Original or Engrossed Versions are Considered Official

Prepared by: Dexter A. Johnson

Date:

1/17/2025

#### SUMMARY

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### NOTICE OF NO OPEN GOVERNMENT IMPACT

