

Oregon Racing Commission P.O. Box 366 Gresham, OR 97030 ORC_info@orc.oregon.gov 971-673-0213 Fax www.oregon.gov/racing



BUDGET COMMITTEE MEETING AGENDA Monday, March 11, 2024 10:00 A.M.

The Oregon Racing Commission's Budget Committee will meet at <u>10:00 a.m. on Monday</u>, <u>March 11th, 2024</u>. The meeting will be held via Zoom videoconference. You may join the meeting by clicking on the link below, or by calling in. Please be aware if you call in, your phone number will appear as your ID.

Topic: Oregon Racing Commission's Budget Committee Zoom Meeting Time: March 11, 2024, 10:00 A.M. Pacific Time (US and Canada)

Join Meeting: Zoom Link

If you are unable to access this session through a computer, please dial: 1-253-215-8782

Meeting ID: 822 9128 7625 Passcode: 9XeDqb

A request for an interpreter or other accommodation for persons with disabilities should be made at least 48 hours before the meeting to Commission staff at 503-853-5927 or by email at karen.parkman@orc.oregon.gov. This proposed agenda is subject to last-minute changes without prior notice.

AGENDA ITEMS

ROLL CALL:

APPROVALS:

1) Meeting Agenda

OLD BUSINESS:

2) ORC Database Update

NEW BUSINESS:

- 3) Budget forecast
- 4) Legislative impact and considerations
- 5) Current request for hub funds

PUBLIC COMMENT:

ADJOURNMENT:

Movement to adjourn.

At any time during the public session, the Commission may go into executive session to consider information or records exempt from disclosure pursuant to ORS 192.660(2)(f), ORS 192.345(2), OAR 462-220-0070 regarding trade secrets; and/or ORS 192.660(2) (f) and ORS 192.355(9) to consult with counsel concerning written legal advice; and/or ORS 192.660(2)(h) to discuss its legal rights and duties regarding current litigation, or litigation likely to be filed. The Commission may also elect to deliberate on pending contested cases pursuant to ORS 192.690(1). Additional items may be placed on the agenda after the general mailing of the agenda. Calls may be made to the Commission office the week of the meeting to inquire about additions.



RACING ASSOCIATION INC.

January 9, 2024

Oregon Racing Commission P.O. Box 366 Gresham, OR 97030

Dear Budget Committee: Chair, Margaret Doherty, Commission members and staff,

The Oregon Quarter Horse Racing Association is requesting the Oregon Racing Commission to reimburse our Association for excess money we had to spend in years 2022 and 2023.

As you may already know, the Quarter Horse Association had to run many extra races at the Summer Fair Race meets during those years in order for the Summer Fair meets to run a full race program for their fans. This was required due to the shortage of Thoroughbred horses and their inability to fill races.

Included with this letter is a list of each race meet and the amount we spent at each meet and the amount we had budgeted for each race meet. At the bottom reflects the amount we are requesting to be reimbursed with the grand total being \$ 27,200.

We appreciate your consideration of this request.

Best Regards,

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Leáh Nelson Executive Secretary



OREGON QUARTER HORSE RACING ASSOCIATION INC.

REIMBURSEMENT FROM OREGON RACING COMMISSION

January 9, 2024

2022 Races

Union – June 10,11,12 Friday, 3 races @ \$250 = \$750 Saturday, 1 race @ \$250 \$250 Sunday, races cancelled No extra races

Grants Pass - June 19 - All QH races June 20 - July 4th - 6 days of racing 2 races a day budgeted @ \$ 250 a race Budgeted 12 races = \$3,000 we ran 22 races = \$5,500 -

Prineville – Crooked River Roundup July 13,14,15 & 16,2022 2 races a day – Budgeted 8 races \$2,000 – we ran 6 extra races \$1,500

Tillamook County Fair August 10,11,12 & 13 - 2 races a day Budgeted 8 races @ \$350= \$2,800 Ran 2 extra races = \$700

2022 - Reimbursement from ORC Union - 0 Grants Pass \$2,500 Prineville \$1,500 Tillamook <u>\$ 700</u> TOTAL **\$4,700** 2023 Races

Union – June 9,10 & 11 Budgeted 6 races @ \$1,000 each Ran 10 races = \$9,500

Grants Pass - S.O. H. R. A June 16, 2023 - All QH races \$40,000 paid by OQHRA June 17 - July 4 @ \$1,000 per race Budgeted 2 races per day \$14,000 Ran 22 races = \$22,000

Prineville - Crooked River Roundup July 12,13,14, & 15, 2023 Budgeted for 8 races - 2 races a day Ran 14 races@\$1,000 each = \$14,000

Tillamook County Fair August 9,10,11, & 12, 2023 – 2 races a day Budgeted for 8 races - \$8,000 Ran 13 races = \$13,000

 2023 - Reimbursement from ORC

 Union \$ 3,500

 S.O.H.R.A.
 \$ 8,000

 Prineville
 \$ 6,000

 Tillamook
 \$ 5,000

 TOTAL
 \$ 22,500

GRAND TOTAL \$ 27,200