
Oregon State Board of Towing



Administrator's Report

To: Oregon State Board of Towing Board Members

From: Torey McCullough, Board Administrator

Date: September 15, 2026

1. Financial Report:

See attached.

2. Tow Business Certificates by the numbers:

September 2026:

2092 TW Plates
814 Unique Names
755 Unique Addresses
830 Unique Names & Addresses

September 2025:

2088 TW Plates
798 Unique Names
748 Unique Addresses
815 Unique Names & Addresses

There are 260 Emails on the Tow Board's tower email list.

3. Summary of Board work completed since June 11, 2026

Tow Board staff has focused on the backlog of complaints and working with ODOT staff in preparing for the 2027 legislative session.

4. Legislative Update

- ODOT is spearheading the 2027 legislative concepts and is speaking with legislators for sponsorships.

The Oregon State Board of Towing is responsible for protection of the safety and well-being of the public through the regulation of the towing industry by administering and enforcing the laws and rules of the State of Oregon, setting professional standards and expectations of the towing industry, and ensuring fairness and continuity of towing services provided by Oregon's towing industry.

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- The legislative concepts will
 - (a) define the relationships between ODOT and the Tow Board to allow better support services and
 - (b) allow a tow business license issued to the tow companies by the Tow Board (not through ODOT or DMV.)
 - The Oregon Tow Truck Association is working with ODOT, DMV and Parks on the abandoned RV Bill.
 - No other legislative concepts involving the towing industry has been brought to the Tow Board's attention.
 - Tow Board members should review the Governor's document "ABC – Legislative Engagement" and contact the Governor's office with any questions.

5. Email subscription service

- The State of Oregon is discontinuing the email subscription service.
- Board staff is exploring other alternatives that would allow the public to register for updates without the process being overly burdensome for staff.

6. Upcoming Events:

- Office Closures:
 - September 22-23, 2026 State TIM Conference
 - September 30, 2026 – Training
 - October 2, 2026 - Training
- OTTA: Quarterly meeting: October 3 in Eugene, Oregon
- Board Annual Meeting and Strategic Planning Session: October 2026 (*to be confirmed*)
 - Tow business licensure
 - Tow Board role in tows authorized by law enforcement and local jurisdictions
 - Draft proposed rules and letter of education
 - Review and updates and Bylaws and Board policies

Oregon State Board of Towing

Expenditures	2025-27 biennium					Projection updated 8/4/26		
	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	
month:								
Projected monthly	\$16,602	\$18,091	\$16,805	\$15,707	\$18,530	\$21,767	\$15,317	
Projected Cumulative Operations Cost	\$481,896	\$499,987	\$516,793	\$532,499	\$551,030	\$572,797	\$588,115	
Actual Monthly cost	\$15,281	\$15,225	\$15,335	\$15,245	\$18,546	\$15,243		
Assessments (quarterly & Treasurer)	\$1,321	\$2,866	\$2,866	\$2,866	\$1,458	\$1,458		
Actual Cumulative Cost	\$473,983	\$489,208	\$507,409	\$525,520	\$545,524	\$562,225		

Forecasted Revenue	Updated with Apr 2026 Forecast (ODOT)							
	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	
month:								
Tow Truck Certificate Count Forecas	210	186	141	146	166	182	176	
Actual Count	210	186	139	186	168	187		
Projected Civil Penalties	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	
Fee @ \$117 (\$100)	\$21,000	\$18,600	\$14,100	\$14,600	\$16,600	\$18,200	\$17,600	
Cumulative @ \$100	\$507,500	\$529,100	\$546,200	\$563,800	\$583,400	\$604,600	\$625,200	
Actual Month revenue	\$21,000	\$18,600	\$13,900	\$18,600	\$16,800	\$18,700		
Actual Penalties/Other			\$250	\$6,500	\$500	-		
Actual Cumulative revenue	\$505,250	\$523,850	\$538,000	\$563,100	\$580,400	\$599,100		

Cash Balance(Revenue-Expenditures)

Projected Fee @ \$117=net\$100	\$25,604	\$29,113	\$29,407	\$31,301	\$32,370	\$31,803	\$37,085
Actual Recovery	\$31,267	\$34,642	\$30,591	\$37,580	\$34,876	\$36,875	

Revenue recording is one month behind.

DMV Forecast
116_8001 - Towing Board
Biennium 2025-27
Month of biennium
14

% Biennium Complete

58.3%

LAB amount

	August 2026				667,621.00		BI to Date Actual*	% Budget Obligated	Available Budget	BI End Total	Ending Balance
	Current Month			Notes	BI 25-27 Budget						
	Forecast	Actual	Variance								
	⬇️	Variance > 2% AND \$1000									
Personal Services											
Salaries and Wages	9,322	9,322	0			574,224	131,018	22.8%	443,206	250,316	323,908
Shift Differential	-	-	-			-	-	0.0%	-	-	-
Other Payroll Exp	5,933	5,917	16			-	82,227	0.0%	(82,227)	156,751	(156,751)
Total Personal Services	15,255	15,239	16			574,224	213,246	37.1%	360,978	407,066	167,158
Services & Supplies											
In-State Travel	-	-	-			1,000	-	0.0%	1,000	1,000	-
Office Expense	-	0	(0)			1,991	2	0.1%	1,989	1,041	950
Telecommunications	100	42	58			1,245	497	39.9%	748	1,097	148
St Gov Svc Chg	12	12	0		Treasury account fee	-	153	0.0%	(153)	285	(285)
Attorney General	-	-	-			16,600	-	0.0%	16,600	10,000	6,600
Emp Recruit & Devel	50	-	50			64	106	165.0%	(42)	106	(42)
Prizes And Awards	-	-	-			10	11	110.0%	(1)	16	(6)
IT Expendable Property	-	-	-			8,700	-	0.0%	8,700	4,350	4,350
Computer Technology	-	-	-			145	85	58.7%	60	230	(85)
IT Professional Serv	-	-	-			6,426	6,532	101.6%	(106)	6,532	(106)
Total Services & Supplies	162	54	108			36,181	7,385	20.4%	28,796	24,655	11,526
Capital Outlay											
Special Payments											
Total Capital Outlay & Spec Pmts	-	-	-			-	-	0.0%	-	-	-
Total	15,417	15,293	124			610,405	220,631	36.1%	389,774	431,721	178,684

323,212 21/23 & 23/25 biennium expense

30,562 Central Services Assessment

574,405 Expenses to date

599,100 Revenue to date

24,695 Difference/net revenue

1%

BI to Date

Difference