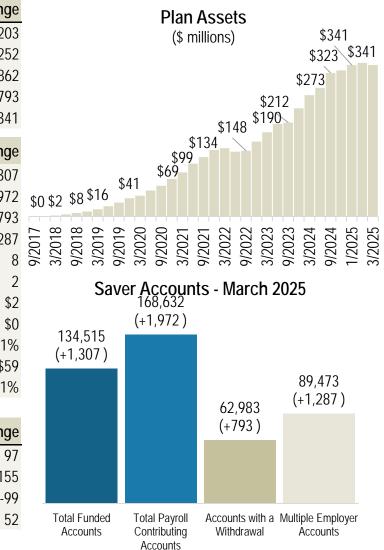


Monthly Dashboard

As of March 31, 2025

Current	Feb 2025	Change		Plan
\$341,317,335	\$345,910,539	-\$4,593,203		(\$ n
\$473,323,834	\$464,052,582	\$9,271,252		•
-\$175,390,643	-\$170,527,781	-\$4,862,862		
\$9,290,151	\$8,975,358	\$314,793		
-\$4,702,355	-\$4,732,696	\$30,341		
Current	Feb 2025	Change		\$99 \$69 \$41
134,515	133,208	1,307		\$69
168,632	166,660	1,972	\$0 \$2 \$8 \$16	941
62,983	62,190	793		
89,473	88,186	1,287	017 018 018 019	9/2019 3/2020 9/2020 3/2021
18	10	8	9/2 3/2 9/2 3/2	972 372 972 372
1,170	1,168	2	Say	ver Accour
\$203	\$201	\$2	Su	ver Accour 168,632
\$152	\$152	\$0	124 515	(+1,972)
7.1%	7.2%	-0.1%		
\$2,537	\$2,597	-\$59	(+1,307)	
27.0%	27.1%	-0.1%		
Current	Feb 2025	Change		
31,890	31,793	97		
31,742	31,587	155		
8,130	8,229	-99		
	\$341,317,335 \$473,323,834 -\$175,390,643 \$9,290,151 -\$4,702,355 Current 134,515 168,632 62,983 89,473 18 1,170 \$203 \$152 7.1% \$2,537 27.0% Current 31,890 31,742	\$341,317,335 \$345,910,539 \$473,323,834 \$464,052,582 -\$175,390,643 -\$170,527,781 \$9,290,151 \$8,975,358 -\$4,702,355 -\$4,732,696 Current Feb 2025 134,515 133,208 168,632 166,660 62,983 62,190 89,473 88,186 18 10 1,170 1,168 \$203 \$201 \$152 \$152 7.1% 7.2% \$2,537 \$2,597 27.0% 27.1% Current Feb 2025 31,890 31,793 31,742 31,587	\$341,317,335 \$345,910,539 -\$4,593,203 \$473,323,834 \$464,052,582 \$9,271,252 -\$175,390,643 -\$170,527,781 -\$4,862,862 \$9,290,151 \$8,975,358 \$314,793 -\$4,702,355 -\$4,732,696 \$30,341 Current Feb 2025 Change 134,515 133,208 1,307 168,632 166,660 1,972 62,983 62,190 793 89,473 88,186 1,287 18 10 8 1,170 1,168 2 \$203 \$201 \$2 \$152 \$152 \$0 7.1% 7.2% -0.1% \$2,537 \$2,597 -\$59 27.0% 27.1% -0.1% Current Feb 2025 Change 31,890 31,793 97 31,742 31,587 155	\$341,317,335 \$345,910,539 -\$4,593,203 \$473,323,834 \$464,052,582 \$9,271,252 -\$175,390,643 -\$170,527,781 -\$4,862,862 \$9,290,151 \$8,975,358 \$314,793 -\$4,702,355 -\$4,732,696 \$30,341 Current Feb 2025 Change 134,515 133,208 1,307 168,632 166,660 1,972 62,983 62,190 793 89,473 88,186 1,287 18 10 8 \$1,170 1,168 2 \$203 \$201 \$2 \$152 \$152 \$0 7.1% 7.2% -0.1% \$2,537 \$2,597 -\$59 27.0% 27.1% -0.1% Current Feb 2025 Change 31,890 31,793 97 31,742 31,587 155



The Opt-Out Rate (0-30), since inception, is calculated by dividing the number of accounts that have opted out in the first 30 days by the total number of unique savers ever registered in the program (excluding CIP failed savers).

46,340

46,392

Total Exempted Employers