

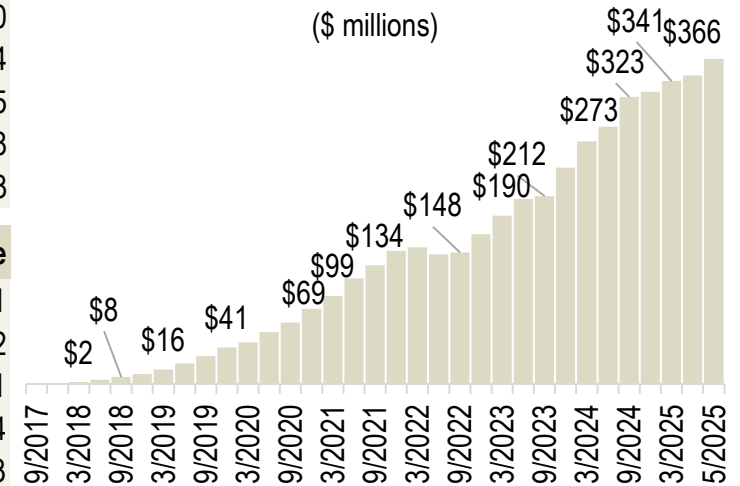
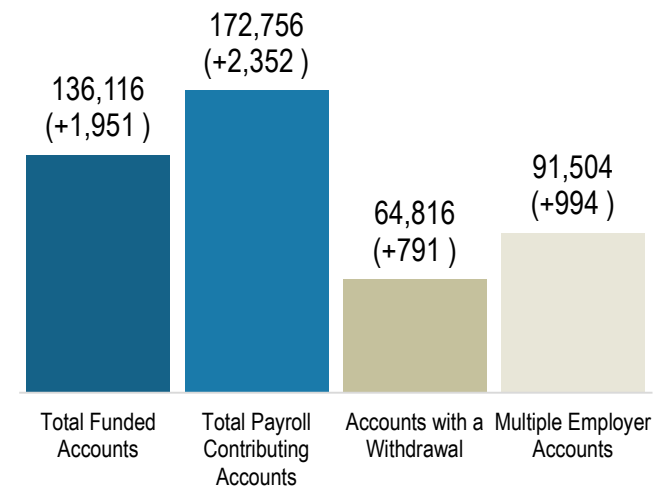
Program	Current	Apr 2025	Change
Total Assets	\$366,248,339	\$347,447,049	\$18,801,290
Total Contributions	\$493,376,133	\$483,011,478	\$10,364,654
Total Withdrawals	-\$185,379,968	-\$180,654,142	-\$4,725,825
Contributions (Past Month)	\$9,554,825	\$9,783,443	-\$228,618
Withdrawals (Past Month)	-\$4,619,796	-\$5,451,699	\$831,903

Saver	Current	Apr 2025	Change
Total Funded Accounts	136,116	134,165	1,951
Total Payroll Contributing Accounts	172,756	170,404	2,352
Accounts with a Withdrawal	64,816	64,025	791
Multiple Employer Accounts	91,504	90,510	994
Max Contribution Accounts	40	27	13
Self-Enrolled Funded Accounts	1,145	1,150	-5
Average Monthly Contribution Amount	\$202	\$211	-\$9
Median Monthly Contribution Amount	\$151	\$158	-\$7
Average Savings Rate (Funded Accounts)	7.0%	7.1%	-0.1%
Average Funded Account Balance	\$2,691	\$2,590	\$101
Opt-Out Rate (0-30), since inception	27.0%	27.0%	0.0%

Employer	Current	Apr 2025	Change
Total Registered	31,992	31,954	38
Total Added Employee Data	31,961	31,856	105
Actively Submitting Payroll (Past 3 Months)	8,152	8,124	28
Total Exempted Employers	46,504	46,430	74

Plan Assets

(\$ millions)


Saver Accounts - May 2025


The Opt-Out Rate (0-30), since inception, is calculated by dividing the number of accounts that have opted out in the first 30 days by the total number of unique savers ever registered in the program (excluding CIP failed savers).