

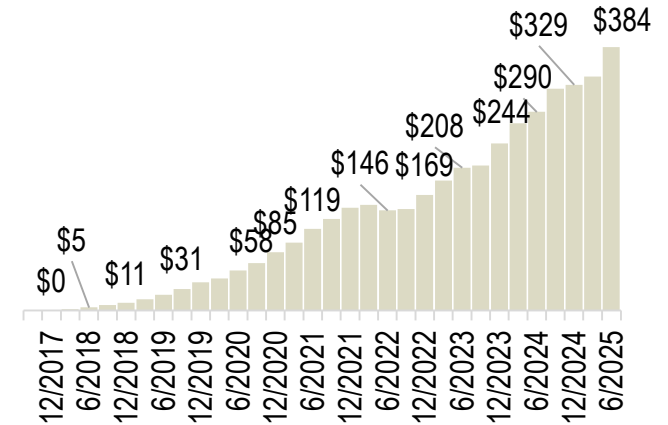
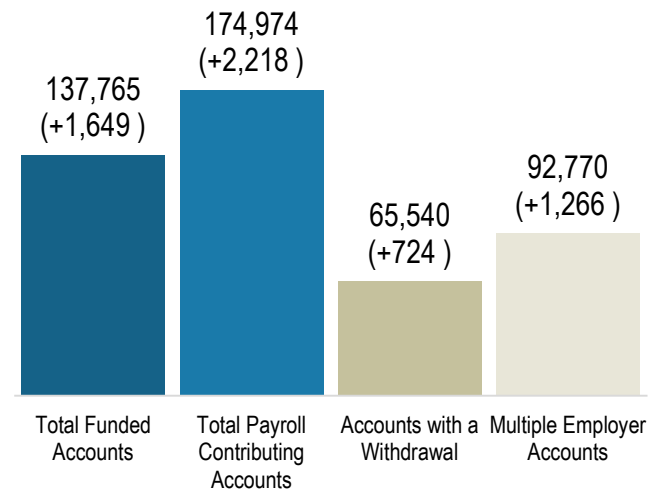
Program	Current	May 2025	Change
Total Assets	\$384,333,069	\$366,248,339	\$18,084,729
Total Contributions	\$502,806,863	\$493,376,133	\$9,430,730
Total Withdrawals	-\$189,947,887	-\$185,379,968	-\$4,567,920
Contributions (Past Month)	\$10,074,572	\$9,554,825	\$519,747
Withdrawals (Past Month)	-\$4,437,750	-\$4,619,796	\$182,047

Saver	Current	May 2025	Change
Total Funded Accounts	137,765	136,116	1,649
Total Payroll Contributing Accounts	174,974	172,756	2,218
Accounts with a Withdrawal	65,540	64,816	724
Multiple Employer Accounts	92,770	91,504	1,266
Max Contribution Accounts	56	40	16
Self-Enrolled Funded Accounts	1,145	1,145	0
Average Monthly Contribution Amount	\$212	\$202	\$9
Median Monthly Contribution Amount	\$161	\$151	\$10
Average Savings Rate (Funded Accounts)	7.0%	7.0%	0.0%
Average Funded Account Balance	\$2,790	\$2,691	\$99
Opt-Out Rate (0-30), since inception	27.0%	27.0%	0.0%

Employer	Current	May 2025	Change
Total Registered	32,190	31,992	198
Total Added Employee Data	32,191	31,961	230
Actively Submitting Payroll (Past 3 Months)	8,191	8,152	39
Total Exempted Employers	46,914	46,504	410

Plan Assets

(\$ millions)


Saver Accounts - June 2025


The Opt-Out Rate (0-30), since inception, is calculated by dividing the number of accounts that have opted out in the first 30 days by the total number of unique savers ever registered in the program (excluding CIP failed savers).