2025 Community Conversations Statewide Tour Virtual Session ... March 5, 2025



Thank you for joining us today.

The presentation will begin momentarily.

Please mute your audio.

The presentation is being recorded and will be posted online.

Enter your questions into the <u>Zoom Chat</u>. Questions will be monitored.



2025 Community Conversations Statewide Tour

Brian Detman and Paul Sell

Youth Development Director and Associate Director

Agenda for Today



- ☐ Welcome and YDO Introductions
- ☐ Agency Overview
- ☐ 2025-27 Budget
- ☐ Strategic Plan and Agency Focus
- ☐ Grantmaking in 2025-27
- ☐ Upcoming RFAs
- Questions and Answers



https://forms.gle/fyYDDjCmGaS4ETDp6

Housekeeping



During today's recorded virtual session please:

- Remain muted unless called upon by a facilitator and turn on camera while speaking
- Utilize chat and reaction functions to ask questions, request to share, and/or emphasize points during discussion
- Monitor chat as questions will be monitored and addressed throughout the presentation.
- Know all RFA materials are in final development and are the official guidance for each RFA once published. Today's presentation and information is a nonbinding dialogue to share anticipated RFA updates.

YDO Background





A state advisory council, the governing body of YDD.
Governor-appointed practitioners, advocates, and youth experts.



A state government agency driving statewide youth development through grants, policy, and collaboration.



The work of the Youth Development Council and Youth Development Division collectively.

Vision & Mission



VISION

All of Oregon's youth have the opportunity to thrive and achieve their full potential.

MISSION

Youth Development Oregon aligns systems and invests in communities to ensure equitable and effective services for youth ages 6 through 24. Throughout Oregon and Tribal Nations, we support educational and career success, disrupt youth crime and violence, and affirm youth strengths and safety.









Youth Focused



By statute, youth served by YDO are:

- Ages 6-24
- Facing barriers to and experiencing disparities in educational success
- Justice involved
- Foster care involved (and transitioning out of system)
- Experiencing homelessness and poverty
- With disabilities and unique needs
- Out of school without diploma/GED (Reengagement)
- Disconnected from education and employment



Grant-Supported Services for Youth



- Youth Development: Mentoring, life skills, academic support, sports, enrichment, career exploration, homelessness services
- Youth Reengagement: High School Diploma and GED Completion, outreach, coaching, training, support services
- Workforce: Job readiness skills, work experience and coaching
- Prevention, intervention and outreach to ensure community safety and disrupt violence
- Transition programs from foster care
- Capacity building, coordination to improve schools, districts, community organizations, and youth-serving systems



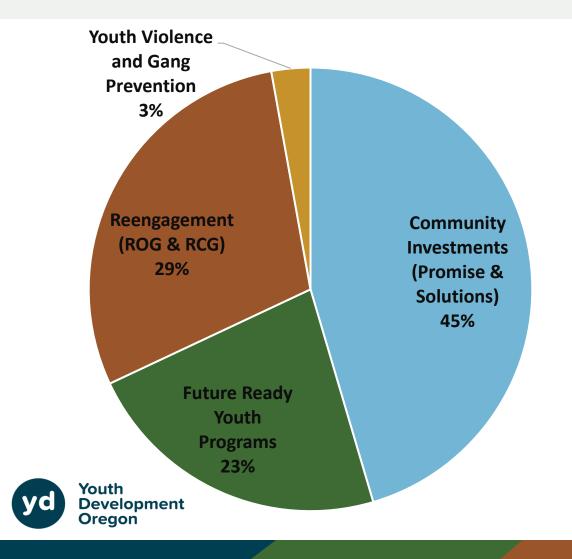
2025-27 Youth Grants Budget



- Economic forecast and Governor's budget
- Final budget to be adopted by legislature by mid-summer
- One-time Future Ready Youth Program funding (Federal ARPA COVID Relief Funding) is expiring
- Community Investments will use Federal funds (\$5.8 Million in 2025-27 Biennium)

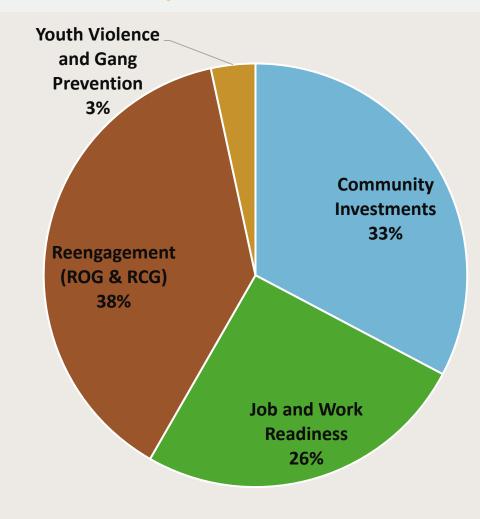
Estimated Youth Grants Budget

2023-25: \$28.9M Total Funds



2025-27: \$22.2M Anticipated Total funds

(\$6.7M Reduction)



YDO 2025-28 Strategic Plan





Youth Development Oregon is developing an updated Strategic Plan to guide the agency's work over the next three years.

The following is an overview of elements of the draft plan – we welcome your input, questions and ideas about the plan in progress.

YDO Strategic Plan 3 Imperatives Guide the Plan



- Prevention & Intervention: Stop problems such as youth disconnection, community violence, and delinquency from occurring or worsening by addressing root causes and focusing upstream
- Connection & Change: Increase positive connections and opportunities for youth, families and communities
 - **Equity & Transparency:** Push our work and youth serving systems to be more equitable, just, and responsive

YDO Strategic Plan 8 Strategies



Each Strategy represents a body of work YDO will carry out in the Strategic Plan:

- 1. Strengthen Council Involvement, Voice & Impact
- 2. Build a Sense of Inclusion & Belonging in YDO
- 3. Expand Awareness and Understanding of YDO
- 4. Increase Alignment with Youth Serving Agencies
- 5. Elevate Efforts to Prevent Youth Violence and Justice System Involvement
- 6. Engage and Share Power with Youth
- 7. Connect Youth and Programs through Data, Reporting and Information Sharing
- 8. Redesign Youth Grants for Accessibility, Connectivity and Impact

YDO Strategic Plan Potential Projects



Strategy: Engage and Share Power with Youth

- Partner with current and previous grantees to recruit new youth members to the Youth Development Council
- Develop an aligned youth activity for program participants in conjunction with quarterly grantee convening
- Consult with youth on how to effectively and responsibly share their stories and involve them in advocating for youth programs

YDO Strategic Plan Next Steps





COMING SOON

The full plan will be available on the YDO website soon for review and input from the community

Next Agenda Items



- ✓ Welcome and Introductions
- ✓ Agency Overview
- √ 2025-27 Budget
- ✓ Strategic Plan and Agency Focus
- ☐ YDO Grantmaking
- ☐ Upcoming RFAs
- Questions and Answers



https://forms.gle/fyYDDjCmGaS4ETDp6

YDO Grantmaking



Youth Grants

Juvenile Justice and Delinquency
Prevention

Prevention, Intervention, and Support

Disconnection from school or work and other risk factors

Reduction of arrests, recidivism, and entry into OYA

Identified risk factors and demonstrated at-risk behaviors

Grant in Aid Funding

Youth Grants Portfolio



2025-27 Youth Grants Portfolio

Youth Violence and Job and Work Community Reengagement **Gang Reduction Opportunity (ROG)** Readiness (JWR) **Investments (CI)** (YVGR) Serves ages Primarily serves Primarily serves Primarily serves ages 16-24 ages 16-24 ages 6-19 14-24 Youth Youth Positive Youth Specific YVGR Reconnection to Connection to Development **Programming Programming** Education Workforce Required Participation in Reengagement and Workforce Convening **Encouraged Participation in Reengagement and Workforce Convening**

Reengagement Opportunity Grant



The goals of the Reengagement Opportunity Grant are to:

- Reconnect youth to high-school level education
- Provide outreach to Eligible Youth for Reengagement Services
- Deliver education, training, and support services that lead to high school completion
- Provide Reengagement Services to meet the needs of the individual Eligible Youth

Job and Work Readiness Grant



The goals of the Job and Work Readiness Grant are to:

- Support youth development and skill-building for work readiness and success in living-wage careers
- Reduce youth disconnection from school and/or work through Essential Employability Skills training
- Increase Paid Work Experiences, paid apprenticeships or internships, and/or Industry-Recognized Credentials
- Encourage multi-sector collaboration with ROG grantees

Community Investment Grant



The goals of the Community Investment Grant are to:

- Increase youth engagement in and connection to school and community
- Reduce barriers and support access to services that improve youth educational outcomes, connection, and wellness
- Increase youth participation in safe and welcoming programming and connection to positive role models
- Support and promote the well-being of youth through educational and career success

Youth Violence and Gang Reduction Pouth Development Oregon

The goals of the Youth Violence and Gang Reduction Grant are to:

- Address factors leading to or exposing youth to violent and/or criminal activity
- Direct community outreach and/or intervention services
- Support re-entry and other wrap around supportive services
- Support prosocial activities and positive safe spaces

Key Terms



- Youth Furthest from Opportunity
- Eligible Youth
- Returning Grantee
- Operational Project
- New Project
- Individual-level Participant Data

RFA and Award Process



RFA and Award Process

Release of RFA

Application

Evaluation

Intent to Award

Grant Agreement

Components

Application

- Organization Information
- Evaluation Criteria
- Letters of Partnership
- Proposed Budget
- Minimum Qualifications

Evaluation

- Evaluator Assignment
- Application Evaluation
- Score Calculation
- Regional Awards

Award

- Intent to Award
- Appeal Process
- Applicant Feedback
- Insurance
- Grant Agreements

Upcoming RFAs



2025-27 Youth Grants

Reengagement Opportunity Grant

Estimated release: mid-March to early April 2025

Job and Work Readiness Grant

Estimated release: late March to Mid-April 2025

Community Investment Grant

Estimated release: mid- to late Spring 2025

Youth Violence and Gang Reduction Grant

Estimated release: TBD for Fall 2025

RFA application windows of 60 days, with Intent to Award anticipated to start with ROG mid/late summer 2025

Application and Award Limits



Application Limits

- One application in Reengagement Opportunity (ROG)
- One application in Job and Work Readiness (JWR)
- Up to two applications in Community Investments (CI)

Each application must provide:

- One program in one location or
- Different programs in one location or
- Same programming for youth in different geographic service areas

Application and Award Limits



- > Awards for current **Operational Project** collecting **Individual-level Participant Data**:
 - New-to-YDO may receive up to \$200,000 per award
 - Returning Grantee may receive up to
 - \$300,000 in <u>Previously Funded</u> RFA type, per award
 - \$200,000 in *New* RFA type, per award
- Awards for **New Programming**, startup, pilot, seasonal programs, and/or system-level work or other programming that does not collect Individual-level Participant Data*
 - All Awardees may receive up to \$150,000 per award
- **Each Applicant** is limited to \$600,000 in total awards across Community Investment, Reengagement Opportunity, and Job and Work Readiness Grants

^{*} All Reengagement Opportunity Grants are required to collect Individual-level Participant Data

Key Updates to Anticipate



- Staggered RFA Release
- Funding Level Updates
- Individual-level Participant Data
- Letters of Partnership
- Updated Evaluation and Scoring Processes
- Increased word count maximum on Evaluation Items

Anticipated RFA Specific Updates



Reengagement Opportunity Grant

- Deliver, or partner to deliver, all Reengagement Services, including
 - Outreach
 - Educational Access
 - One-on-one supports
 - Post-secondary transition
- Track participant progress until high school completion or grant cycle ends
- Required participation in twice-yearly in-person convenings
- Connection to Job and Work Readiness Grantees
- Letters of partnerships (two to four letters)

Anticipated RFA Specific Updates



Job and Work Readiness Grant

- New RFA type combining Future Ready and CI Workforce Readiness Initiatives
- Required Essential Employability Skills training and focus on youth development
- Required Paid Work Experience or Industry-Recognized Credential
- Focus on Youth Furthest from Opportunity
- Required Participation in twice-yearly in-person convenings
- Required connection to Education Service provider(s)
- Letters of Partnership (two to four letters)

Anticipated RFA Specific Updates



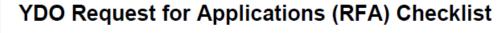
Community Investment Grant

- Removal of initiatives (Separate work readiness and Youth Violence and Gang Reduction RFA)
- Letters of Partnership (two to four letters)
- Individual-level Participant Data updates, including requiring name
- Primarily Title XX funds (federal)
- Focus on Youth Furthest from Opportunity

Next Steps Checklist







- ☐ Subscribe to the YDO email list for RFA and other important announcements
- ☐ Visit YDO website to learn more about Community Investment grants; Reengagement grants; and other grant opportunities at oregon.gov/youthdevelopmentdivision
- Attend Mandatory Pre-Application Conference (dates will be published in RFA and posted on YDO website, and attendance or viewing of the recording is required)
- Review the RFA Question and Answer document(s) when published
- Determine the appropriate YDO application(s) for your organization and program(s)
- ☐ Create (or access) your account in our application system, SM Apply: <u>oregonyouth.smapply.io</u>
- Complete and Submit your application(s) before the deadline





Thank You



For more information please contact:

Brian Detman

Youth Development Director brian.detman@ode.oregon.gov

Paul Sell

Associate Director, Youth Grants paul.sell@ode.oregon.gov