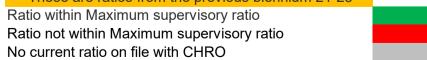
Agency Span of Control as of 09/30/23 @ 11:59:59 PM

Agency	Agency Max Supervisory ratio	Total # EEs on 09/30/20*	Total # Non- supervisory EEs on 09/30/23	÷	Total # Supervisory EEs on 09/30/23	Total # EEs not assigned a Representation on 09/30/23**	1	:	Adjusted Actual Ratio on 09/30/23	Actual ratio	Comments
Bureau of Labor and Industries	***(1:8)	173	151	÷	22	0	1	:	7	6.86	Please provide current (23-25) ratio
Department of Administrative Services	(1:9)	1111	1001	÷	110	2	1	:	9	9.10	
Department of Agriculture	(1:8)	842	787	÷	55	0	1	:	14	14.31	
Department of Consumer and Business Services	(1:11)	1007	918	÷	89	0	1	:	10	10.31	
Department of Corrections	***(1:10)	5419	4958	÷	461	4	1	:	11	10.75	Please provide current (23-25) ratio
Department of Early Learning and Care	(1:9)	355	319	÷	36	0	1	:	9	8.86	
Department of Energy	(1:7)	108	96	÷	12	0	1	:	8	8.00	
Department of Environmental Quality	(1:9)	950	870	÷	80	0	1	:	11	10.88	
Department of Fish and Wildlife	(1:6)	1448	1262	÷	186	0	1	:	7	6.78	
Department of Human Services	(1:8.47)	12608	11491	÷	1117	6	1	:	10	10.29	
Department of Justice	(1:11.88)	1727	1589	÷	138	2	1	:	12	11.51	
Department of Public Safety Standards and Training	(1:17.95)	411	393	÷	18	2	1	:	22	21.83	
Department of Revenue	(1:11)	1276	1175	÷	101	0	1	:	12	11.63	
Department of State Lands	(1:9)	133	120	÷	13	0	1	:	9	9.23	
Department of the State Fire Marshal	See Comment	164	145	÷	19	1	1	:	8	7.63	Please provide current (23-25) ratio
Department of Transportation	(1:11)	5256	4829	÷	427	1	1	:	11	11.31	
Employment Department	(1:11)	2144	1964	÷	180	0	1	:	11	10.91	
Forestry Department	(1:7)	1564	1381	•	183	0	1	:	8	7.55	
Higher Education Coordinating Commission	(1:7)	214	195	÷	19	2	1	:	10	10.26	
Oregon Business Development Department	(1:8)	202	180	÷	22	0	1	:	8	8.18	
Oregon Department of Education	***(1:9)	887	805	÷	82	3	1	:	10	9.82	Please provide current (23-25) ratio
Oregon Department of Emergency Management	See Comment	123	112	÷	11	0	1	:	10	10.18	Please provide current (23-25) ratio
Oregon Health Authority	(1:10.06)	6430	5864	÷	566	2	1	:	10	10.36	
Oregon Housing and Community Services	(1:7)	457	403	÷	54	0	1	:	7	7.46	
Oregon Liquor Control Commission	(1:11)	412	380	÷	32	0	1	:	12	11.88	
Oregon State Department of Police	(1:8)	1537	1377	÷	160	8	1	:	9	8.61	
Oregon Youth Authority	(1:9)	1064	956	÷	108	1	1	:	9	8.85	
Parks and Recreation Department	(1:8)	921	831	÷	90	1	1	:	9	9.23	
Public Employees Retirement System	(1:11)	439	403	÷	36	0	1	:	11	11.19	
Public Utility Commission of Oregon	(1:5)	142	121	÷	21	0	1	:	6	5.76	
State of Oregon Military Department	(1:10)	511	466	÷	45	0	1	:	10	10.36	
Department of Veteran Affairs	(1:5.35)	110	93	÷	17	0	1	:	5	5.47	
Water Resources Department	(1:8)	253	229	÷	24	0	1	:	10	9.54	

^{*} This total number includes positions which were flagged by Workday as NOT having a Repr code assigned. Each position was reviewed and assigned to a supervisory or non supervisory category.

Ratio within Maximum supervisory ratio Ratio not within Maximum supervisory ratio



^{**} These numbers are showing up in Workday as not having a Repr code assigned. They were reallocated to a supervisory or non-supervisory category and folded into the Total on column C.

*** These are ratios from the previous biennium 21-23