

Agency Span of Control as of 09/30/23 @ 11:59:59 PM

| Agency | Agency Max Supervisory ratio | Total # EEs on 09/30/20* | Total # Non-supervisory EEs on 09/30/23 | ÷ | Total # Supervisory EEs on 09/30/23 | Total # EEs not assigned a Representation on 09/30/23** | 1 | : | Adjusted Actual Ratio on 09/30/23 | Actual ratio | Comments |
|--|------------------------------|--------------------------|---|---|-------------------------------------|---|---|---|-----------------------------------|--------------|--------------------------------------|
| Bureau of Labor and Industries | ***(1:8) | 173 | 151 | ÷ | 22 | 0 | 1 | : | 7 | 6.86 | Please provide current (23-25) ratio |
| Department of Administrative Services | (1:9) | 1111 | 1001 | ÷ | 110 | 2 | 1 | : | 9 | 9.10 | |
| Department of Agriculture | (1:8) | 842 | 787 | ÷ | 55 | 0 | 1 | : | 14 | 14.31 | |
| Department of Consumer and Business Services | (1:11) | 1007 | 918 | ÷ | 89 | 0 | 1 | : | 10 | 10.31 | |
| Department of Corrections | ***(1:10) | 5419 | 4958 | ÷ | 461 | 4 | 1 | : | 11 | 10.75 | Please provide current (23-25) ratio |
| Department of Early Learning and Care | (1:9) | 355 | 319 | ÷ | 36 | 0 | 1 | : | 9 | 8.86 | |
| Department of Energy | (1:7) | 108 | 96 | ÷ | 12 | 0 | 1 | : | 8 | 8.00 | |
| Department of Environmental Quality | (1:9) | 950 | 870 | ÷ | 80 | 0 | 1 | : | 11 | 10.88 | |
| Department of Fish and Wildlife | (1:6) | 1448 | 1262 | ÷ | 186 | 0 | 1 | : | 7 | 6.78 | |
| Department of Human Services | (1:8.47) | 12608 | 11491 | ÷ | 1117 | 6 | 1 | : | 10 | 10.29 | |
| Department of Justice | (1:11.88) | 1727 | 1589 | ÷ | 138 | 2 | 1 | : | 12 | 11.51 | |
| Department of Public Safety Standards and Training | (1:17.95) | 411 | 393 | ÷ | 18 | 2 | 1 | : | 22 | 21.83 | |
| Department of Revenue | (1:11) | 1276 | 1175 | ÷ | 101 | 0 | 1 | : | 12 | 11.63 | |
| Department of State Lands | (1:9) | 133 | 120 | ÷ | 13 | 0 | 1 | : | 9 | 9.23 | |
| Department of the State Fire Marshal | See Comment | 164 | 145 | ÷ | 19 | 1 | 1 | : | 8 | 7.63 | Please provide current (23-25) ratio |
| Department of Transportation | (1:11) | 5256 | 4829 | ÷ | 427 | 1 | 1 | : | 11 | 11.31 | |
| Employment Department | (1:11) | 2144 | 1964 | ÷ | 180 | 0 | 1 | : | 11 | 10.91 | |
| Forestry Department | (1:7) | 1564 | 1381 | ÷ | 183 | 0 | 1 | : | 8 | 7.55 | |
| Higher Education Coordinating Commission | (1:7) | 214 | 195 | ÷ | 19 | 2 | 1 | : | 10 | 10.26 | |
| Oregon Business Development Department | (1:8) | 202 | 180 | ÷ | 22 | 0 | 1 | : | 8 | 8.18 | |
| Oregon Department of Education | ***(1:9) | 887 | 805 | ÷ | 82 | 3 | 1 | : | 10 | 9.82 | Please provide current (23-25) ratio |
| Oregon Department of Emergency Management | See Comment | 123 | 112 | ÷ | 11 | 0 | 1 | : | 10 | 10.18 | Please provide current (23-25) ratio |
| Oregon Health Authority | (1:10.06) | 6430 | 5864 | ÷ | 566 | 2 | 1 | : | 10 | 10.36 | |
| Oregon Housing and Community Services | (1:7) | 457 | 403 | ÷ | 54 | 0 | 1 | : | 7 | 7.46 | |
| Oregon Liquor Control Commission | (1:11) | 412 | 380 | ÷ | 32 | 0 | 1 | : | 12 | 11.88 | |
| Oregon State Department of Police | (1:8) | 1537 | 1377 | ÷ | 160 | 8 | 1 | : | 9 | 8.61 | |
| Oregon Youth Authority | (1:9) | 1064 | 956 | ÷ | 108 | 1 | 1 | : | 9 | 8.85 | |
| Parks and Recreation Department | (1:8) | 921 | 831 | ÷ | 90 | 1 | 1 | : | 9 | 9.23 | |
| Public Employees Retirement System | (1:11) | 439 | 403 | ÷ | 36 | 0 | 1 | : | 11 | 11.19 | |
| Public Utility Commission of Oregon | (1:5) | 142 | 121 | ÷ | 21 | 0 | 1 | : | 6 | 5.76 | |
| State of Oregon Military Department | (1:10) | 511 | 466 | ÷ | 45 | 0 | 1 | : | 10 | 10.36 | |
| Department of Veteran Affairs | (1:5.35) | 110 | 93 | ÷ | 17 | 0 | 1 | : | 5 | 5.47 | |
| Water Resources Department | (1:8) | 253 | 229 | ÷ | 24 | 0 | 1 | : | 10 | 9.54 | |

* This total number includes positions which were flagged by Workday as NOT having a Repr code assigned. Each position was reviewed and assigned to a supervisory or non-supervisory category.

** These numbers are showing up in Workday as not having a Repr code assigned. They were reallocated to a supervisory or non-supervisory category and folded into the Total on column C.

*** These are ratios from the previous biennium 21-23

Ratio within Maximum supervisory ratio
 Ratio not within Maximum supervisory ratio
 No current ratio on file with CHRO

