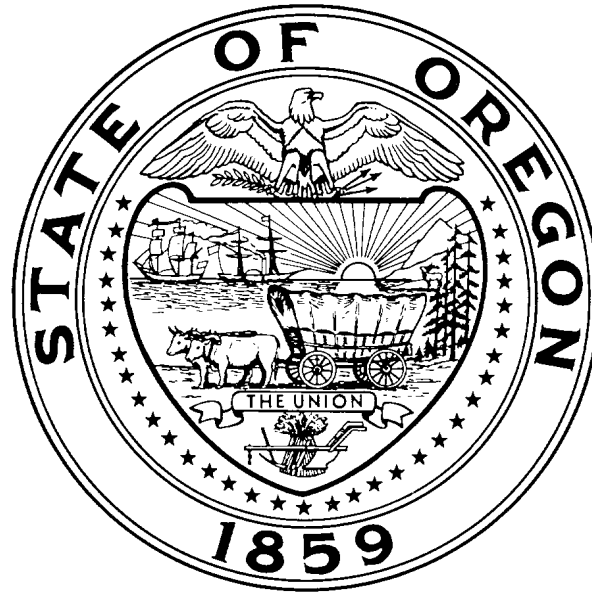


Oregon Board of Medical Imaging



2023-2025

Legislatively Adopted Budget

OREGON BOARD OF MEDICAL IMAGING

INTRODUCTORY INFORMATION

LEGISLATIVELY ADOPTED BUDGET FOR 2023-2025

**OREGON BOARD OF MEDICAL IMAGING
2023-2025 LEGISLATIVELY ADOPTED BUDGET
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CERTIFICATION


I hereby certify that the accompanying summary and detailed statements are true and correct to the best of my knowledge and belief and that the arithmetic accuracy of all numerical information has been verified.

Oregon Board of Medical Imaging

Agency Name

800 NE Oregon St, Suite 1160A, Portland, OR 97232

Agency Address



Signature

Board Chair

Title

Notice: Requests of those agencies headed by a board or commission must be approved by those bodies of official action and signed by the board or commission chairperson. The requests of other agencies must be approved and signed by the agency director or administrator.

Agency Request

Governor's Budget

Legislatively Adopted

Budget Page

107BF01

OREGON BOARD OF MEDICAL IMAGING

LEGISLATIVE ACTION

LEGISLATIVELY ADOPTED BUDGET FOR 2023-2025

Enrolled House Bill 5023

Introduced and printed pursuant to House Concurrent Resolution 23 (2023) (at the request of Oregon Department of Administrative Services)

CHAPTER

AN ACT

Relating to the financial administration of specified boards; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Notwithstanding any other law limiting expenditures, the amount of \$3,090,191 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Mortuary and Cemetery Board.

SECTION 2. Notwithstanding any other law limiting expenditures, the amount of \$1,134,344 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Board of Naturopathic Medicine.

SECTION 3. Notwithstanding any other law limiting expenditures, the amount of \$727,306 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Occupational Therapy Licensing Board.

SECTION 4. Notwithstanding any other law limiting expenditures, the amount of \$1,569,834 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Board of Medical Imaging.

SECTION 5. Notwithstanding any other law limiting expenditures, the amount of \$1,255,280 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Board of Examiners for Speech-Language Pathology and Audiology.

SECTION 6. Notwithstanding any other law limiting expenditures, the amount of \$1,617,303 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon State Veterinary Medical Examining Board.

SECTION 7. This 2023 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect July 1, 2023.

Passed by House April 14, 2023

.....
Timothy G. Sekerak, Chief Clerk of House

.....
Dan Rayfield, Speaker of House

Passed by Senate April 26, 2023

.....
Rob Wagner, President of Senate

Received by Governor:

.....M,....., 2023

Approved:

.....M,....., 2023

.....
Tina Kotek, Governor

Filed in Office of Secretary of State:

.....M,....., 2023

.....
Shemia Fagan, Secretary of State

This is an internal communication and may be confidential. Portions of this document are advisory in nature and may be exempt from public disclosure pursuant to ORS 192.355(1).

**BLUESHEET -- 2023 ENROLLED BILL
82ND LEGISLATIVE ASSEMBLY**

TO: Governor Tina Kotek

DATE: 4/28/23

FROM: Stacy Katler, DVM, Executive Director
AGENCY: Board of Medical Imaging

PHONE: 971-673-0216

BILL NUMBER: HB 5023

INTRODUCED BY: Joint Committee W & M Subcommittee On Education
on behalf of Board of Medical Imaging

HOUSE VOTE: 41-2-17

SENATE VOTE: 24-4-2

Brief description of bill (Note: this may be extracted and used in Governor's news advisories):
Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by State Mortuary and Cemetery Board, Oregon Board of Naturopathic Medicine, Occupational Therapy Licensing Board, Board of Medical Imaging, State Board of Examiners for Speech-Language Pathology and Audiology and Oregon State Veterinary Medical Examining Board

Controversial aspects of bill, if any: NONE

Interest groups / agencies in favor:
Board of Medical Imaging

Interest groups / agencies opposed: NONE

Other issues to bring to the Governor's Office attention:

None known

We recommend you:

SIGN

VETO

Other:

This bill has significant budget impacts outside of the Governor's budget.
(Explain such impacts)

This bill's signature needs to be expedited. (Explain reasons and give deadline)

Enrolled Senate Bill 5521

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with pre-session filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Oregon Department of Administrative Services)

CHAPTER

AN ACT

Relating to the financial administration of specified boards; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Notwithstanding any other law limiting expenditures, the amount of \$2,887,511 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Mortuary and Cemetery Board.

SECTION 2. Notwithstanding any other law limiting expenditures, the amount of \$1,092,162 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Board of Naturopathic Medicine.

SECTION 3. Notwithstanding any other law limiting expenditures, the amount of \$711,487 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Occupational Therapy Licensing Board.

SECTION 4. Notwithstanding any other law limiting expenditures, the amount of \$1,236,818 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Board of Medical Imaging.

SECTION 5. Notwithstanding any other law limiting expenditures, the amount of \$1,071,998 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Board of Examiners for Speech-Language Pathology and Audiology.

SECTION 6. Notwithstanding any other law limiting expenditures, the amount of \$1,369,341 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon State Veterinary Medical Examining Board.

SECTION 7. This 2021 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2021 Act takes effect July 1, 2021.

Passed by Senate June 3, 2021

.....
Lori L. Brocker, Secretary of Senate

.....
Peter Courtney, President of Senate

Passed by House June 10, 2021

.....
Tina Kotek, Speaker of House

Received by Governor:

.....M,....., 2021

Approved:

.....M,....., 2021

.....
Kate Brown, Governor

Filed in Office of Secretary of State:

.....M,....., 2021

.....
Shemia Fagan, Secretary of State

**BLUESHEET -- 2021 ENROLLED BILL
81ST LEGISLATIVE ASSEMBLY**

TO: Governor Kate Brown

DATE: 6/11/2021

FROM: Stacy Katler, DVM

PHONE: 971-673-0216

AGENCY: Board of Medical Imaging

BILL NUMBER: SB 5521

INTRODUCED BY: Joint Committee W & M Subcommittee On Education
on behalf of Board of Medical Imaging

HOUSE VOTE: 55-0-2

SENATE VOTE: 23-6

Brief description of bill: *(Note: this may be extracted and used in Governor's news advisories)*

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by State Mortuary and Cemetery Board, Oregon Board of Naturopathic Medicine, Occupational Therapy Licensing Board, Board of Medical Imaging, State Board of Examiners for Speech-Language Pathology and Audiology and Oregon State Veterinary Medical Examining Board

Controversial aspects of bill, if any:

None

Interest groups / agencies in favor:

Board of Medical Imaging

Interest groups / agencies opposed:

None known

Other issues to bring to the Governor's Office attention:

None known

We recommend you:

SIGN

VETO

Other:

This bill has significant budget impacts outside of the Governor's budget.
(Explain such impacts)

This bill's signature needs to be expedited. (Explain reasons and give deadline)

Enrolled
Senate Bill 5522

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with pre-session filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Oregon Department of Administrative Services)

CHAPTER

AN ACT

Relating to the financial administration of the Board of Medical Imaging; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. For the purpose of carrying out the provisions of ORS 291.055 (1)(e), the following new or increased fees, adopted by the Board of Medical Imaging and approved by the Oregon Department of Administrative Services, are approved:

- (1) Fee for application for temporary licensure:
 - (a) Temporary license..... \$ 54
 - (b) Temporary limited permit..... \$ 54
- (2) Fee for application for permanent licensure:
 - (a) Permanent license \$ 216
 - (b) Permanent permit..... \$ 216
- (3) Fee for initial or renewal fluoroscopy permit..... \$ 216

SECTION 2. This 2021 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2021 Act takes effect July 1, 2021.

Passed by Senate June 3, 2021

.....
Lori L. Brocker, Secretary of Senate

.....
Peter Courtney, President of Senate

Passed by House June 10, 2021

.....
Tina Kotek, Speaker of House

Received by Governor:

.....M.,....., 2021

Approved:

.....M.,....., 2021

.....
Kate Brown, Governor

Filed in Office of Secretary of State:

.....M.,....., 2021

.....
Shemia Fagan, Secretary of State

**BLUESHEET -- 2021 ENROLLED BILL
81ST LEGISLATIVE ASSEMBLY**

TO: Governor Kate Brown

DATE: 6/11/2021

FROM: Stacy Katler, DVM

PHONE: 971-673-0216

AGENCY: Board of Medical Imaging

BILL NUMBER: SB 5522

INTRODUCED BY: Joint Committee W & M Subcommittee On Education
on behalf of Board of Medical Imaging

HOUSE VOTE: 38-17

SENATE VOTE: 21-7

Brief description of bill: *(Note: this may be extracted and used in Governor's news advisories)*

Approves certain new or increased fees adopted by Board of Medical Imaging

Controversial aspects of bill, if any:

None

Interest groups / agencies in favor:

Board of Medical Imaging

Interest groups / agencies opposed:

None known

Other issues to bring to the Governor's Office attention:

None known

We recommend you:

SIGN

VETO

Other:

This bill has significant budget impacts outside of the Governor's budget.
(Explain such impacts)

This bill's signature needs to be expedited. (Explain reasons and give deadline)

Enrolled
House Bill 5202

Sponsored by JOINT COMMITTEE ON WAYS AND MEANS

CHAPTER

AN ACT

Relating to state financial administration; creating new provisions; amending sections 196 and 299, chapter 669, Oregon Laws 2021; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (5), chapter 427, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, for crime victim and survivor services, is increased by \$2,000,000 for distribution to nonprofit entities to assist survivors of domestic and sexual violence and human trafficking in maintaining or acquiring housing.

SECTION 2. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter 557, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from federal funds other than those described in section 2, chapter 557, Oregon Laws 2021, collected or received by the Judicial Department, is increased by \$275,752 for an Elder Justice Innovation grant.

SECTION 3. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4, chapter 556, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from federal funds other than those described in sections 2 and 6, chapter 556, Oregon Laws 2021, collected or received by the Housing and Community Services Department, is increased by \$1,681,331 for housing counseling services.

SECTION 4. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (2), chapter 603, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses, other than expenses described in sections 6 and 14, chapter 603, Oregon Laws 2021, from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds, corporate activity tax funds and federal funds, collected or received by the Department of Education, for operations, is increased by \$1,668,814 to support the implementation of a comprehensive educator professional learning system.

SECTION 5. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 6 (3), chapter 603, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of grants-in-aid, program costs and purchased services from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds, corporate activity tax funds and federal funds, collected or re-

SECTION 33. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (1), chapter 640, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Liquor and Cannabis Commission, for administrative expenses, is increased by \$504,000.

SECTION 34. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4, chapter 504, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Board of Medical Imaging, is increased by \$202,000, to address increasing investigatory workload, increased board stipends and other miscellaneous costs.

SECTION 35. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1, chapter 311, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Real Estate Agency, is increased by \$151,083, for the eLicense information technology replacement project.

SECTION 36. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1, chapter 348, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Board of Tax Practitioners, is increased by \$72,100, for operating expenses.

SECTION 37. Notwithstanding any other provision of law, the General Fund appropriation made to the State Forestry Department by section 1 (2), chapter 605, Oregon Laws 2021, for the biennium ending June 30, 2023, for fire protection, is increased by \$46,298,469 for costs associated with the 2021 fire season.

SECTION 38. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 605, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the United States Forest Service for fire protection and for research projects, but excluding lottery funds and federal funds not described in section 2, chapter 605, Oregon Laws 2021, collected or received by the State Forestry Department, for fire protection, is increased by \$78,218,491 for the processing of payments of costs from the 2021 fire season.

SECTION 39. Notwithstanding any other provision of law, the General Fund appropriation made to the Emergency Board by section 5 (1), chapter 605, Oregon Laws 2021, for the biennium ending June 30, 2023, for allocation to the State Forestry Department for fire protection expenses, is decreased by \$6,146,267.

SECTION 40. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (1), chapter 602, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Department of Aviation, for operations, is increased by \$766,259.

SECTION 41. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (3), chapter 602, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Department of Aviation, for pavement maintenance, is increased by \$379,730.

Oregon Board of Accountancy:		
Operating Expenses		
Other funds	Ch. 377 1	+80,432
State Board of Tax Practitioners:		
Operating Expenses		
Other funds	Ch. 348 1	+12,753
Construction Contractors Board:		
Operating Expenses		
Other funds	Ch. 347 1	+479,464
Mental Health Regulatory Agency		
Oregon Board of Licensed Professional Counselors and Therapists:		
Other funds	Ch. 437 1	+93,161
Oregon Board of Psychology:		
Other funds	Ch. 437 2	+40,990
State Board of Chiropractic Examiners:		
Operating Expenses		
Other funds	Ch. 346 1	+27,044
State Board of Licensed Social Workers:		
Operating Expenses		
Other funds	Ch. 440 1	+59,353
Oregon Board of Dentistry:		
Operating Expenses		
Other funds	Ch. 287 1	+90,535
Health-Related Licensing Boards:		
State Mortuary and Cemetery Board		
Other funds	Ch. 504 1	+82,664
Oregon Board of Naturopathic Medicine		
Other funds	Ch. 504 2	+18,435
Occupational Therapy Licensing Board		
Other funds	Ch. 504 3	+10,610
Board of Medical Imaging		
Other funds	Ch. 504 4	+27,117
State Board of Examiners for Speech-Language Pathology and Audiology		
Other funds	Ch. 504 5	+26,356
Oregon State Veterinary Medical Examining Board		
Other funds	Ch. 504 6	+41,463
Bureau of Labor and		

Passed by House March 4, 2022

.....
Timothy G. Sekerak, Chief Clerk of House

.....
Dan Rayfield, Speaker of House

Passed by Senate March 4, 2022

.....
Peter Courtney, President of Senate

Received by Governor:

.....M.,....., 2022

Approved:

.....M.,....., 2022

.....
Kate Brown, Governor

Filed in Office of Secretary of State:

.....M.,....., 2022

.....
Shemia Fagan, Secretary of State

HB 5023 A BUDGET REPORT and MEASURE SUMMARY

Carrier: Rep. McLain

Joint Committee On Ways and Means

Action Date: 04/07/23

Action: Do pass with amendments. (Printed A-Eng.)

House Vote

Yeas: 10 - Breese-Iverson, Evans, Gomberg, Holvey, Lewis, McLain, Pham K, Sanchez, Smith G, Valderrama

Nays: 1 - Cate

Exc: 1 - Reschke

Senate Vote

Yeas: 10 - Anderson, Campos, Dembrow, Findley, Frederick, Gelser Blouin, Girod, Knopp, Sollman, Steiner

Exc: 1 - Hansell

Prepared By: Alicia Michelson, Department of Administrative Services

Reviewed By: Haylee Morse-Miller, Legislative Fiscal Office

Health Related Licensing Boards

2023-25

Budget Summary*

	2021-23 Legislatively Approved Budget ⁽¹⁾	2023-25 Current Service Level	2023-25 Committee Recommendation	Committee Change from 2021-23 Leg. Approved	
				\$ Change	% Change
Other Funds Limited	\$ 8,695,557	\$ 9,168,717	\$ 9,394,258	\$ 698,701	8.0%
Total	\$ 8,695,557	\$ 9,168,717	\$ 9,394,258	\$ 698,701	8.0%

Position Summary

Authorized Positions	23	23	24	1
Full-time Equivalent (FTE) positions	22.15	22.15	23.00	0.85

⁽¹⁾ Includes adjustments through January 2023

* Excludes Capital Construction expenditures

Summary of Revenue Changes

The Health Related Licensing Boards (HRLB) structure consists of six independent boards. The boards are combined into one agency for the ease of budgetary reporting. Each board develops individual budgets, which are separately approved by the Legislature. All six boards are entirely funded through Other Funds revenues, largely through licensing and application fees. The Subcommittee recommended budget includes two fee increases, which will increase revenue for the following boards:

Package 100 - Occupational Therapy Licensing Board - authorizes the board to increase licensure fees and is projected to generate \$130,205 in Other Funds revenue.

Package 104 - Oregon Board of Naturopathic Medicine - authorizes the board to increase licensure fees and is projected to generate \$167,000 in Other Funds revenue.

Summary of Education Subcommittee Action

The HRLB structure consists of six independent boards: Oregon Mortuary and Cemetery Board, Board of Naturopathic Medicine, Occupational Therapy Licensing Board, Oregon Board of Medical Imaging, Board of Examiners for Speech-Language Pathology and Audiology, and the Veterinary Medical Examining Board. The boards are combined into one agency for the ease of budgetary reporting; however, each board has a separate expenditure limitation approved by the Legislature.

Oregon Mortuary and Cemetery Board

The Oregon Mortuary and Cemetery Board regulates the individuals and facilities engaged in the care, preparation, processing, transportation and final disposition of human remains through licensing, inspection, and disciplinary programs. The subcommittee recommended a budget of \$3,090,191 Other Funds expenditure limitation and seven positions (7.00 FTE). The budget reflects a six percent increase from the 2021-23 legislatively approved budget and provides the board with an ending balance of \$1.8 million, which is approximately 13.8 months of operational expenses.

Board of Naturopathic Medicine

The Oregon Board of Naturopathic Medicine regulates naturopathic physicians through licensing and disciplinary programs. The subcommittee recommended a budget of \$1,134,344 Other Funds expenditure limitation and three positions (3.00 FTE), which is a 5.1 percent increase from the 2021-23 legislatively approved budget and provides the board with an ending balance of \$291,274, which is approximately 6.2 months of operating expenses. The board should consider another fee increase for the 2025-27 biennium. The subcommittee recommended the following packages:

Package 101: Revenue Shortfall. This package increases Personal Services by \$18,657 Other Funds and reduces Services and Supplies by \$52,927 Other Funds to increase savings for the board's ending balance. The total reduction of expenditures is \$34,270 Other Funds.

Package 104: Raise Licensure Fees. The Board adjusted fees for license renewals and for a license change of status from inactive to active during the 2021-23 biennium. However, the revenue garnered from the fee adjustments was lower than forecasted. This package allows the board to establish a \$50 application processing fee and increase all annual licensure renewal fees, lapsed license restoration fees, and jurisprudence exam fees by \$50. The additional revenue is projected to generate \$167,000 Other Funds for the 2023-25 biennium.

Occupational Therapy Licensing Board

The Occupational Therapy Licensing Board regulates the practice of occupational therapy through licensing and disciplinary programs. The subcommittee recommended a budget of \$727,306 Other Funds expenditure limitation and two positions (1.50 FTE), which is a 2.7 percent increase from 2021-23 legislatively approved budget and provides the board with an ending balance of \$367,494, which is approximately 12.1 months of operating expenses. The subcommittee recommended the following packages:

Package 100: Raise Licensure Fees. The board adjusted fees for license applications and renewals during the 2021-23 biennium. However, the revenue garnered from the fee adjustments was lower than forecasted. This package allows the board to increase licensing renewal and initial application fees for Occupational Therapists and Occupational Therapist Assistants, which is projected to generate an additional \$130,205 Other Funds revenue for the 2023-25 biennium.

Package 102: Revenue Shortfall. This package reduces Personal Services by \$32,474, including a reduction of the Administrative Specialist 2 position from 0.65 FTE to 0.50 FTE, and Services and Supplies by \$10,000 to increase the board's ending balance. The total reduction of expenditures is \$42,474 Other Funds.

Board of Medical Imaging

The Oregon Board of Medical Imaging licenses and regulates radiographers, radiation therapists, limited x-ray machine operators, nuclear medicine technologists, sonographers, MRI technologists, and Bone Densitometry. The subcommittee recommended a budget of \$1,569,834 Other Funds expenditure limitation and four positions (3.75 FTE), which is a 9.4 percent increase from the 2021-23 legislatively approved budget and provides the board with an ending balance of \$1.1 million, or approximately 16.8 months of operating expenses.

State Board of Examiners for Speech-Language Pathology and Audiology

The Board of Examiners for Speech-Language Pathology and Audiology regulates Speech-Language Pathologists, Speech-Language Pathology Assistants, and Audiologists through licensing and disciplinary programs. The subcommittee recommended a budget of \$1,255,280 Other Funds expenditure limitation and three positions (3.00 FTE), which is a 6.5 percent increase from the 2021-23 legislatively approved budget and provides the board with an ending balance of \$280,026 or approximately 5.4 months of operating expenses. The subcommittee recommended the following packages:

Package 082: September Eboard. This package increases the board's Other Funds expenditure limitation by \$107,000, which was approved at the September 2022 Emergency Board, for increased licensing and caseload costs.

Oregon Veterinary Medical Examining Board

The Oregon Veterinary Medical Examining Board regulates the veterinary professions in Oregon through enforcement of the Veterinary Practice Act. The subcommittee recommended a budget of \$1,617,303 Other Funds expenditure limitation and five positions (4.75 FTE), which is a 17.3 percent increase from 2021-23 legislatively approved budget and provides the board with an ending balance of \$1.6 million, or approximately seven months of operating expenses. The board should consider a fee increase for the 2025-27 biennium. The subcommittee recommended the following package:

Package 103: Investigator 2 Position. This package increases Other Funds expenditure limitation by \$195,285 for the establishment of a permanent Investigator 2 position (1.00 FTE). This position will assist with the board's growing inspection and investigative workload.

Summary of Performance Measure Action

See attached Legislatively Adopted 2023-25 Key Performance Measures form.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Health Related Licensing Boards
Alicia Michelson (971) 209-9217

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
2021-23 Legislatively Approved Budget at Jan 2023 *	\$ -	\$ -	\$ 8,695,557	\$ -	\$ -	\$ -	8,695,557	23	22.15
2023-25 Current Service Level (CSL)*	\$ -	\$ -	\$ 9,168,717	\$ -	\$ -	\$ -	9,168,717	23	22.15
SUBCOMMITTEE ADJUSTMENTS (from CSL)									
SCR 83300-018 - Naturopathic Medicine									
Package 101: Revenue Shortfall									
Personal Services	\$ -	\$ -	\$ 18,657	\$ -	\$ -	\$ -	18,657	0	0.00
Services and Supplies	\$ -	\$ -	\$ (52,927)	\$ -	\$ -	\$ -	(52,927)		
SCR 83300-020 - Occupational Therapy Licensing									
Package 102: Revenue Shortfall									
Personal Services	\$ -	\$ -	\$ (32,474)	\$ -	\$ -	\$ -	(32,474)	0	-0.15
Services and Supplies	\$ -	\$ -	\$ (10,000)	\$ -	\$ -	\$ -	(10,000)		
SCR 83300-028 - Speech-Language Path. and Audio.									
Package 082: September Eboard									
Services and Supplies	\$ -	\$ -	\$ 107,000	\$ -	\$ -	\$ -	107,000		
SCR 83300-029 - Veterinary Medical Examiners									
Package 103: New Investigator 2 Position									
Personal Services	\$ -	\$ -	\$ 174,633	\$ -	\$ -	\$ -	174,633	1	1.00
Services and Supplies	\$ -	\$ -	\$ 20,652	\$ -	\$ -	\$ -	20,652		
TOTAL ADJUSTMENTS	\$ -	\$ -	\$ 225,541	\$ -	\$ -	\$ -	225,541	1	0.85
SUBCOMMITTEE RECOMMENDATION *	\$ -	\$ -	\$ 9,394,258	\$ -	\$ -	\$ -	9,394,258	24	23.00
% Change from 2021-23 Leg Approved Budget	0.0%	0.0%	8.0%	0.0%	0.0%	0.0%	8.0%	4.3%	3.8%
% Change from 2023-25 Current Service Level	0.0%	0.0%	2.5%	0.0%	0.0%	0.0%	2.5%	4.3%	3.8%

*Excludes Capital Construction Expenditures

Legislatively Approved 2023 - 2025 Key Performance Measures

Published: 5/10/2023 3:02:45 PM

Agency: Board of Medical Imaging

Mission Statement:

The mission of the Oregon Board of Medical Imaging is to promote, preserve and protect the public health, safety and welfare of Oregonians who are undergoing medical imaging studies performed by agency licensees for the purpose of medical diagnosis and therapy.

Legislatively Approved KPMs	Metrics	Agency Request	Last Reported Result	Target 2024	Target 2025
1. Timely Licensure - Percent of initial and renewal license and limited permit applications from qualified applicants that are processed within 5 business days.		Approved	98%	100%	100%
2. Timely Resolution of Complaints - Average number of days from the date an investigation is opened to completion of investigation report for Board action		Approved		60	60
3. Customer Service - Percent of customers rating their satisfaction with the agency's customer service as "good" or "excellent": overall, timeliness, accuracy, helpfulness, expertise, availability of information.	1) Accuracy	Approved	90.40%	95%	95%
	2) Availability of Information		89.30%	95%	95%
	3) Helpfulness		92.90%	95%	95%
	4) Timeliness		92.20%	95%	95%
	5) Expertise		89.80%	95%	95%
	6) Overall		91.30%	95%	95%
4. Discipline Resolution - Percentage and number of complaints resolved by means other than from formal administrative hearings within a year.		Approved	99%	100%	100%
5. Best Practices - Percent of total best practices met by the Board.		Approved	100%	100%	100%
2. AUTOMATION - Percent of license and limited permit applications from qualified applicants that are processed using an automated procedure.		Legislatively Deleted	100%		

LFO Recommendation:

LFO recommends deletion of KPM #2: Automation - percentage of license applications processed online. All applications are now processed online. It is recommended that this KPM be replaced with a new KPM to track investigation timeliness.

For all other KPMs, LFO recommends approval of the measures and targets as presented.

SubCommittee Action:

The Education Subcommittee approved the Key Performance Measures and targets.

SB 5521 A BUDGET REPORT and MEASURE SUMMARY

Carrier: Sen. Frederick

Joint Committee On Ways and Means

Action Date: 05/28/21

Action: Do pass with amendments. (Printed A-Eng.)

Senate Vote

Yeas: 10 - Anderson, Golden, Gorsek, Hansell, Johnson, Knopp, Lieber, Steiner Hayward, Taylor, Thomsen

Nays: 1 - Girod

Exc: 1 - Frederick

House Vote

Yeas: 11 - Bynum, Drazan, Gomberg, Leif, McLain, Nosse, Rayfield, Sanchez, Smith G, Sollman, Stark

Prepared By: Drew Cohen, Department of Administrative Services

Reviewed By: Kim To, Legislative Fiscal Office

Health Related Licensing Boards

2021-23

Budget Summary*

	2019-21	2021 - 23	2021-23	Committee Change from 2019-21	
	Legislatively Approved Budget ⁽¹⁾	Current Service Level	Committee Recommendation	Committee Change from 2019-21 Leg. Approved	
				\$ Change	% Change
Other Funds Limited	\$ 7,710,936	\$ 8,554,547	\$ 8,369,317	\$ 658,381	8.5%
Total	\$ 7,710,936	\$ 8,554,547	\$ 8,369,317	\$ 658,381	8.5%

Position Summary

Authorized Positions	24	23	23	-1	
Full-time Equivalent (FTE) positions	23.00	22.00	21.90	-1.10	

⁽¹⁾ Includes adjustments through January 2021

* Excludes Capital Construction expenditures

Summary of Revenue Changes

The Health Related Licensing Boards (HRLB) structure consists of six independent boards. The Boards are combined into one agency for the ease of budgetary reporting. Each board develops individual budgets, which are separately approved by the Legislature. All six boards are entirely funded through Other Funds revenues, largely funded through licensing and application fees. The Subcommittee recommended budget includes several fee increase bills and adjustments, which will increase revenue for the following Boards:

Package 101 for the Oregon Mortuary and Cemetery Board, which corresponds with House Bill 2120 and increases the death filing fee from \$20 to \$30 and is projected to generate \$728,873 Other Funds revenue to stabilize the Indigent Disposition Program (IDP) Fund.

Package 104 for the Oregon Board of Naturopathic Medicine, which corresponds with Senate Bill 5525 and ratifies the increase of the licensure fees and is projected to generate \$120,000 Other Funds revenue.

Package 105 for the Occupational Therapy Licensing Board, which authorizes the Board to increase licensure fees and is projected to generate \$131,950 Other Funds revenue.

Package 106 for the Oregon Board of Medical Imaging, which corresponds with Senate Bill 5522 and ratifies the increase of licensure fees and is projected to generate \$581,760 Other Funds revenues.

Package 107 for the Board of Examiners for Speech-Language Pathology and Audiology, which authorizes the Board to increase licensure fees and is projected to generate \$149,821 Other Funds revenue.

Summary of the Education Subcommittee Action

The Health Related Licensing Boards (HRLB) structure consists of six independent boards: Oregon Mortuary and Cemetery Board, Board of Naturopathic Medicine, Occupational Therapy Licensing Board, Oregon Board of Medical Imaging, Board of Examiners for Speech-Language Pathology and Audiology, and the Veterinary Medical Examining Board. The Boards are combined into one agency for the ease of budgetary reporting; however, each Board has a separate limitation approved by the Legislature. The Subcommittee approved the following budget note related to the administration of the six boards:

Budget Note

Over the past several years, there has been a lack of agreement among the Executive Directors of the Health Related Licensing Boards (HRLB) on its shared organizational structure, resources, information technology, and budget and accounting needs. The Boards, in consultation with the Department of Administrative Services - Chief Financial Office (DAS CFO), are directed to undertake a comprehensive review of their shared needs and the most efficient and cost-effective method to achieving those needs. The review should contemplate which of the following outcomes is the most cost effective and programmatically efficient: (1) remaining an independent agency utilizing contracted information technology and budget and accounting services through DAS or another third party; or (2) becoming a part of the Oregon Health Authority's Health Licensing Office starting in the 2023-25 biennium. The review should include cost and service comparisons and rationale for any proposed outcome. If the proposal is to remain independent, the plan must include staffing, budgetary, operational, and structural changes that will facilitate efficient administrative functions related to interagency coordination and the sharing of resources among the six boards. HRLB and DAS CFO are to jointly report their findings to the Joint Committee on Ways and Means during the 2022 Legislative session.

Oregon Mortuary and Cemetery Board

The Oregon Mortuary and Cemetery Board regulates the individuals and facilities engaged in the care, preparation, processing, transportation, and final disposition of human remains through licensing, inspection, and disciplinary programs. The Subcommittee recommended a budget of \$2,887,511 Other Funds expenditure limitation and seven positions (7.00 FTE). The budget reflects a 20% increase from the 2019-21 legislatively approved budget and provides the Board with an ending balance of \$1,445,924, which is approximately 12 months of operational expenses. The Subcommittee recommended the following packages:

Package 099: Microsoft 365 Consolidation. Microsoft 365 is being consolidated within the office of the State Information Officer at the E5 level of service. This cost is built into the State Government Service Charge for every agency as a cost increase for the 2021-23 biennium. This package makes a corresponding reduction to the agency base budget in an amount equivalent to what agencies should be paying in the current 2019-21 biennium for Microsoft 365 at the E3 level of service.

Package 101: Indigent Disposition Program Fee/Allocation. This package reflects the revenue impact of House Bill 2120, which authorizes the Board to increase the death filing fee from \$20 to \$30, which is projected to generate \$728,873 Other Funds revenue in the 2021-23 biennium to stabilize the IDP Fund. The last time the fee was raised was in 2009. The IDP Fund provides an opportunity for death care facilities to seek reimbursement from the Board, for an amount not to exceed \$500 per deceased individual, for costs associated with providing services to families who are unable to afford it. Facilities are required to fill out an application for reimbursement, which summarizes the actions taken by the facility to ensure the deceased was an indigent person as defined in statute, document adherence to program rules, and provide an itemized invoice of the cost of services. Per statute, 30% of death filing fees are to be used for the IDP Fund; this includes year-over-year reserves. The Board is required to establish a mechanism to manage and track IDP program activity to ensure this statutory requirement is being met and IDP funds are not being misappropriated to Board operating expenses.

Package 102: Indigent Disposition Program Limitation. This package increases the limitation to expend revenues received from policy Package 101 to reimburse IDP claims. This package increases Other Funds expenditure limitation by \$150,000.

Package 103: Travel Expenses for Inspections. This package funds travel expenses for inspectors to travel throughout the state in order to complete inspections of all licensed facilities. This package increases Other Funds expenditure limitation by \$61,760.

Board of Naturopathic Medicine

The Oregon Board of Naturopathic Medicine regulates naturopathic physicians through licensing and disciplinary programs. The Subcommittee recommended a budget of \$1,092,162 Other Funds expenditure limitation and three positions (3.00 FTE), which is a 9.6% decrease from the 2019-21 legislatively approved budget and provides the Board with an ending balance of \$293,206, which is approximately 6.4 months of operating expenses. The Subcommittee recommended the following packages:

Package 070: Revenue Shortfalls. This package reduces professional services by \$40,000 Other Funds to increase savings for the Board's ending balance.

Package 099: Microsoft 365 Consolidation. Microsoft 365 is being consolidated within the office of the State Information Officer at the E5 level of service. This cost is built into the State Government Service Charge for every agency as a cost increase for the 2021-23 biennium. This package makes a corresponding reduction to the agency base budget in an amount equivalent to what agencies should be paying in the current 2019-21 biennium for Microsoft 365 at the E3 level of service.

Package 104: Licensure Renewal Fee Increase. The Board adjusted fees through administrative rule during the 2020-21 interim. Fees were adjusted for license renewals and for a license change of status from inactive to active. If ratified through House Bill 5525, these fee modifications are anticipated to generate \$120,000 Other Funds revenue during the 2021-23 biennium.

Occupational Therapy Licensing Board

The Occupational Therapy Licensing Board regulates the practice of occupational therapy through licensing and disciplinary programs. The Subcommittee recommended a budget of \$711,487 Other Funds expenditure limitation and two positions (1.65 FTE), which is an 11.3% increase from 2019-21 legislatively approved budget and provides the Board with an ending balance of \$275,756, which is approximately 9.3 months of operating expenses. The Subcommittee recommended the following packages:

Package 070: Revenue Shortfalls. This package reduces personal services by \$29,377, including a reduction of 0.10 FTE and services and supplies by \$25,000 to increase the Board's ending balance.

Package 099: Microsoft 365 Consolidation. Microsoft 365 is being consolidated within the office of the State Information Officer at the E5 level of service. This cost is built into the State Government Service Charge for every agency as a cost increase for the 2021-23 biennium. This package makes a corresponding reduction to the agency base budget in an amount equivalent to what agencies should be paying in the current 2019-21 biennium for Microsoft 365 at the E3 level of service.

Package 105: Licensure Renewal Fee Increase. The Board requested an adjustment to its fee schedule to offset increasing operating costs. This package authorized the Board to increase fees, which are projected to generate \$131,950 Other Funds revenue for the 2021-23 biennium.

Board of Medical Imaging

The Oregon Board of Medical Imaging licenses and regulates radiographers, radiation therapists, limited x-ray machine operators, nuclear medicine technologists, sonographers, MRI technologists, and Bone Densitometry. The Subcommittee recommended a budget of \$1,236,818 Other Funds expenditure limitation and four positions (3.50 FTE), which is a 2.1% increase from the 2019-21 legislatively approved budget and provides the Board with an ending balance of \$455,131 or approximately 8.8 months of operating expenses. The Subcommittee recommended the following packages:

Package 070: Revenue Shortfalls. This package reduces personal services by \$54,789, including a reduction of 0.25 FTE, and a reduction in services and supplies by \$242,348 to increase savings for the Board's ending balance.

Package 099: Microsoft 365 Consolidation. Microsoft 365 is being consolidated within the office of the State Information Officer at the E5 level of service. This cost is built into the State Government Service Charge for every agency as a cost increase for the 2021-23 biennium. This package makes a corresponding reduction to the agency base budget in an amount equivalent to what agencies should be paying in the current 2019-21 biennium for Microsoft 365 at the E3 level of service.

Package 106: Professional License and Permit Fee Increase. The Board adjusted fees through administrative rule during the 2019-21 interim. Fees were adjusted for temporary licenses, temporary limited permits, permanent licenses, permanent permits, and fluoroscopy permits. If ratified through House Bill 5522, these fee modifications are projected to generate \$581,760 Other Funds revenue during the 2021-23 biennium.

Package 801: LFO Analyst Adjustments. This package partially restores Package 070 by increasing Other Funds expenditure limitation by \$129,451 and increases full-time equivalency by 0.25 FTE to restore the Investigator position to 0.50 FTE. With new revenues from the fee increase, the Board will have sufficient funds to cover needed expenses including contract investigators, travel for investigations, Board members reimbursement, and attorney general fees.

State Board of Examiners for Speech-Language Pathology and Audiology

The Board of Examiners for Speech-Language Pathology and Audiology regulates Speech-Language Pathologists, Speech-Language Pathology Assistants and Audiologists through licensing and disciplinary programs. The Subcommittee recommended a budget of \$1,071,998 Other Funds expenditure limitation, which is an 8.6% increase from the 2019-21 legislatively approved budget and provides the Board with an ending balance of \$173,519 or approximately 3.9 months of operating expenses. The Subcommittee recommended the following packages:

Package 070: Revenue Shortfalls. This package reduces services and supplies by \$117,997 to increase savings for the Board's ending balance.

Package 099: Microsoft 365 Consolidation. Microsoft 365 is being consolidated within the office of the State Information Officer at the E5 level of service. This cost is built into the State Government Service Charge for every agency as a cost increase for the 2021-23 biennium. This package makes a corresponding reduction to the agency base budget in an amount equivalent to what agencies should be paying in the current 2019-21 biennium for Microsoft 365 at the E3 level of service.

Package 107: Professional License and Permit Fee Increase. The Board requested an adjustment to its fee schedule to offset increasing operating costs. This package authorizes the Board to increase fees, which are projected to generate \$149,821 Other Funds revenues for the 2021-23 biennium.

Oregon Veterinary Medical Examining Board

The Oregon Veterinary Medical Examining Board regulates the veterinary professions in Oregon through enforcement of the Veterinary Practice Act. The Subcommittee recommended a budget of \$1,369,341 Other Funds expenditure limitation and four positions (3.75 FTE), which is an 8.7% increase from 2019-21 legislatively approved budget and provides the Board with an ending balance of \$1,170,067 or approximately 20.5 months of operating expenses. Subcommittee recommended the following package:

Package 099: Microsoft 365 Consolidation. Microsoft 365 is being consolidated within the office of the State Information Officer at the E5 level of service. This cost is built into the State Government Service Charge for every agency as a cost increase for the 2021-23 biennium. This package makes a corresponding reduction to the agency base budget in an amount equivalent to what agencies should be paying in the current 2019-21 biennium for Microsoft 365 at the E3 level of service.

Summary of Performance Measure Action

See attached Legislatively Adopted 2021-23 Key Performance Measures form.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Health Related Licensing Boards
Drew Cohen (971) 707-8779

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
2019-21 Legislatively Approved Budget at Jan. 2021*	\$ -	\$ -	\$ 7,710,936	\$ -	\$ -	\$ -	7,710,936	24	23.00
2021-23 Current Service Level (CSL)*	\$ -	\$ -	\$ 8,554,547	\$ -	\$ -	\$ -	8,554,547	23	22.00
SUBCOMMITTEE ADJUSTMENTS (from CSL)									
SCR 83300-017 - Mortuary and Cemetery Board									
Package 099: Microsoft 365 Consolidation Services and Supplies	\$ -	\$ -	\$ (4,937)	\$ -	\$ -	\$ -	(4,937)		
Package 102: Indigent Disposition Program Limitation Services and Supplies	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ -	150,000		
Package 103: Travel Expenses for Inspections Services and Supplies	\$ -	\$ -	\$ 61,760	\$ -	\$ -	\$ -	61,760		
SCR 83300-018 - Naturopathic Medicine									
Package 070: Revenue Shortfalls Services and Supplies	\$ -	\$ -	\$ (40,000)	\$ -	\$ -	\$ -	(40,000)		
Package 099: Microsoft 365 Consolidation Services and Supplies	\$ -	\$ -	\$ (2,822)	\$ -	\$ -	\$ -	(2,822)		
SCR 83300-020 - Occupational Therapy Licensing									
Package 070: Revenue Shortfalls Personal Services	\$ -	\$ -	\$ (29,377)	\$ -	\$ -	\$ -	(29,377)	0	-0.10
Services and Supplies	\$ -	\$ -	\$ (25,000)	\$ -	\$ -	\$ -	(25,000)		
Package 099: Microsoft 365 Consolidation Services and Supplies	\$ -	\$ -	\$ (1,411)	\$ -	\$ -	\$ -	(1,411)		
SCR 83300-026 - Medical Imaging									
Package 070: Revenue Shortfalls Personal Services	\$ -	\$ -	\$ (54,789)	\$ -	\$ -	\$ -	(54,789)	0	-0.25
Services and Supplies	\$ -	\$ -	\$ (242,348)	\$ -	\$ -	\$ -	(242,348)		
Package 099: Microsoft 365 Consolidation Services and Supplies	\$ -	\$ -	\$ (2,822)	\$ -	\$ -	\$ -	(2,822)		
Package 801: LFO Analyst Adjustments Personal Services	\$ -	\$ -	\$ 54,789	\$ -	\$ -	\$ -	54,789	0	0.25
Services and Supplies	\$ -	\$ -	\$ 74,662	\$ -	\$ -	\$ -	74,662		
SCR 83300-028 - Speech-Language Path. and Audio.									
Package 070: Revenue Shortfalls Services and Supplies	\$ -	\$ -	\$ (117,997)	\$ -	\$ -	\$ -	(117,997)		

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
Package 099: Microsoft 365 Consolidation Services and Supplies	\$ -	\$ -	\$ (2,116)	\$ -	\$ -	\$ -	(2,116)		
SCR 83300-029 - Veterinary Medical Examiners									
Package 099: Microsoft 365 Consolidation Services and Supplies	\$ -	\$ -	\$ (2,822)	\$ -	\$ -	\$ -	(2,822)		
TOTAL ADJUSTMENTS	\$ -	\$ -	\$ (185,230)	\$ -	\$ -	\$ -	(185,230)	0	-0.10
SUBCOMMITTEE RECOMMENDATION *	\$ -	\$ -	\$ 8,369,317	\$ -	\$ -	\$ -	8,369,317	23	21.90
% Change from 2019-21 Leg Approved Budget	0.0%	0.0%	8.5%	0.0%	0.0%	0.0%	8.5%	-4.2%	-4.8%
% Change from 2021-23 Current Service Level	0.0%	0.0%	-2.2%	0.0%	0.0%	0.0%	-2.2%	0.0%	-0.5%

*Excludes Capital Construction Expenditures

Legislatively Approved 2021 - 2023 Key Performance Measures

Published: 5/25/2021 5:02:43 PM

Agency: Medical Imaging, Board of

Mission Statement:

The mission of the Oregon Board of Medical Imaging is to promote, preserve and protect the public health, safety and welfare of Oregonians who are undergoing medical imaging studies performed by agency licensees for the purpose of medical diagnosis and therapy.

Legislatively Approved KPMs	Metrics	Agency Request	Last Reported Result	Target 2022	Target 2023
1. TIMELY LICENSURE - Percent of initial and renewal license and limited permit applications from qualified applicants that are processed within 5 business days.		Approved	96%	100%	100%
2. AUTOMATION - Percent of license and limited permit applications from qualified applicants that are processed using an automated procedure.		Approved	65%	75%	75%
3. CUSTOMER SERVICE - Percent of customers rating their satisfaction with the agency's customer service as "good" or "excellent": overall, timeliness, accuracy, helpfulness, expertise, availability of information.	Accuracy	Approved	87%	95%	95%
	Timeliness		89%	95%	95%
	Expertise		90%	95%	95%
	Overall		89%	95%	95%
	Helpfulness		90%	95%	95%
	Availability of Information		82%	95%	95%
4. DISCIPLINE RESOLUTION - Percentage and number of complaints resolved by means other than from formal administrative hearings within a year.		Approved	100%	100%	100%
5. BEST PRACTICES - Percent of total best practices met by the Board.		Approved	100%	100%	100%

LFO Recommendation:

LFO recommends approval of measures and targets as proposed.

SubCommittee Action:

Approved LFO recommendation.

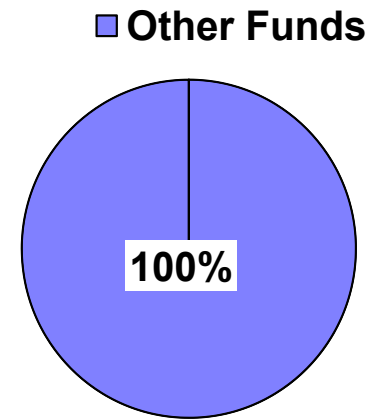
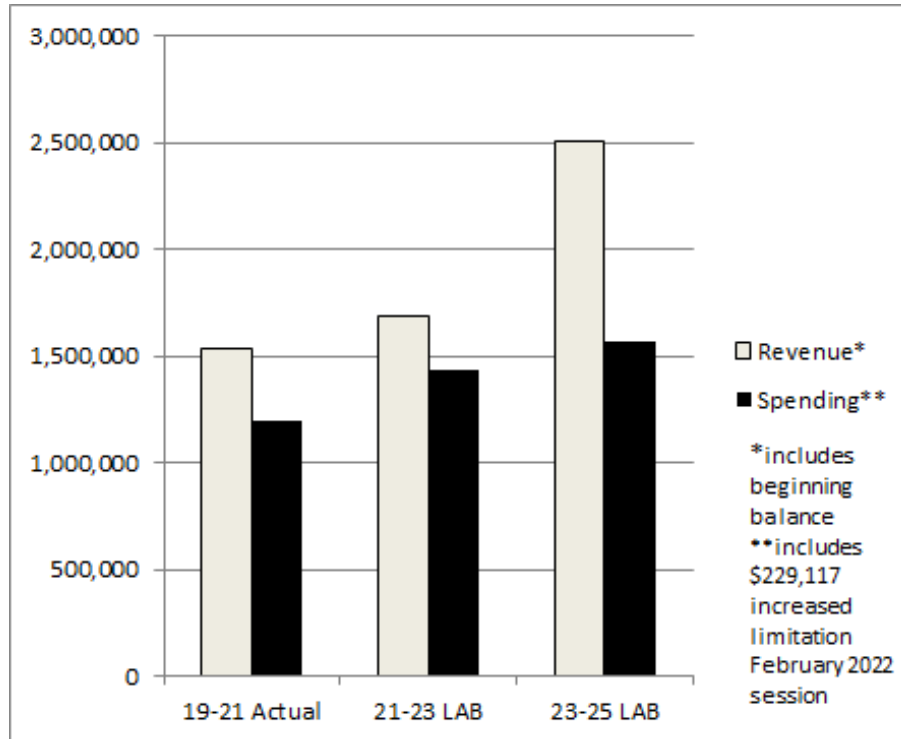
OREGON BOARD OF MEDICAL IMAGING

AGENCY SUMMARY

LEGISLATIVELY ADOPTED BUDGET FOR 2023-2025

AGENCY SUMMARY NARRATIVE

BOARD OF MEDICAL IMAGING



BUDGET NARRATIVE

Mission Statement and Statutory Authority

Mission Statement: The mission of the Oregon Board of Medical Imaging is to promote, preserve and protect the public health, safety and welfare of Oregonians who are undergoing medical imaging studies performed by agency licensees for the purpose of medical diagnosis and therapy.

Statutory Authority: Oregon Revised Statute 688.405 to 688.605 and 688.915 and 688.930. Oregon Administrative Rules 337-001-0000 to 337-030-0025.

Agency Strategic Plan

Long-term agency goals are based upon safety of the public and health professionals, accessibility of health care services to all Oregonians, and public awareness of the need for licensure and safety precautions in the practice of medical imaging. The OBMI's short-term plan is focused upon updating the agency information technology processes, including a new database that allows for efficient paperless licensure and payment as well as easy access to update other agency information. To achieve long-term goals, the Board's focus is on appropriate licensure, continuous review and update of licensure and credentialing requirements, and effective communications with licensees, health providers, and the public. Outcomes tie to key performance measures including timely licensure, use of online renewal, high rate (98%) of disciplinary case resolution without appeal and responding to all inquiries within two business days.

Agency Process Improvement Efforts

Clarifying, Updating and Streamlining Regulations: The OBMI is undergoing a continuous improvement process of reviewing agency regulations and practices, and will continue to perform reviews during the 2023-25 biennium. Through development of clear and reasonable regulations, along with effective communication processes, the Board can promote licensure compliance and thereby improve public health and safety. Recent continuous improvement initiatives include:

- Amended the process for issuance of late renewal fees to make it easier for licensees to comply and avoid penalties;
- Implemented policies to enable long-time radiographers to continue to maintain their licensure;
- Revised regulations to help limited x-ray schools maintain compliance with their national accrediting entity;

BUDGET NARRATIVE

- Enacted administrative rules to clarify the process for students to obtain temporary licensure;
- Developed a quick reference guide to help clarify licensure requirements;
- Ongoing project to upgrade and simplify the OBMI website to make it more useful and efficient for licensees and the public;
- Initiated an e-newsletter to update licensees and health institutions on new laws and regulations, to promote compliance and obtain feedback.
- Striving toward paperless business practices to decrease the Agency's ecological footprint and increase access for all license and permit holders.

Key Performance Measures

The Board strives to achieve KPM targets:

- To complete all properly-submitted license and renewal applications within five days;
- To encourage renewal applications to renew online;
- To provide excellent customer service based upon timeliness, accuracy, helpfulness, expertise, and availability of information;
- To resolve disciplinary cases through negotiated settlement, without having to go to formal hearings; and
- To operate the board and agency consistent with best management practices.

Agency Programs

Primary functions of the Board of Medical Imaging:

- Licensure: The OBMI's licensure process assures that imaging technologists are qualified, in order to promote safety through properly-executed health procedures and improved health outcomes. The OBMI establishes licensure standards, completes background checks of license applicants, and confirms national registry credentials and/or continuing education attendance. To promote timely renewal and reduce licensure violations, the OBMI emails reminder notices to licensees on two separate occasions in advance of the renewal date. The OBMI issues several licensure types, including permanent licensure for fully-qualified technologists, temporary licensure for current licensees who are gaining clinical experience to add a specialty to the current license, and temporary licensure to allow students and recent graduates to work under supervision while completing clinical requirements toward permanent licensure. Licensure is available to qualified radiographers, radiation therapists, limited x-ray operators and – newly added in July, 2010 – nuclear medicine technologists, sonographers, and MRI technologists. Fluoroscopy Permits are available for Physician Assistants. As of January 1, 2020, Advanced Practice Registered Nurses are able to acquire a permit to supervise fluoroscopy.

BUDGET NARRATIVE

- Education: The OBMI provides oversight and authorization to educational institutions that offer initial education programs for limited x-ray permits and to schools that offer continuing education to licensees. Working with a vendor, the Board oversees initial examinations for limited x-ray machine operators.
- Enforcement to promote effective compliance: The OBMI investigates violations of licensure statutes and rules and is typically able to resolve infractions through negotiated agreements. The Board works closely with OHA's Radiation Protection Services (RPS), which is directed by statute (ORS 688.595) to enforce the medical imaging law. The OBMI will, if necessary, initiate disciplinary action including civil penalties, license suspension or revocation. In this regard, OBMI staff provide daily one-on-one communication with licensees and applicants, through telephone, email and in person, to help licensees maintain compliance and avoid violations. The OBMI staff work to clarify licensure requirements on the website and through an e-newsletter. The OBMI has opened an average of 75 disciplinary cases per year over the past six years.

Environmental Factors

Board statutes, policies and practices must be in conformance with, or be able to react to, a variety of outside factors that impact the regulation and practice of medical imaging, including:

1. Dynamic technology environment: Medical imaging technology is in a state of continuous modernization. As the industry and technology evolve, statutes, regulations and practices need to be reviewed and updated to be relevant to the current technology environment.
2. Broader health care marketplace: Technology and demographics, as well as political and economic factors related to cost containment and covering the uninsured, cause ongoing changes in the health care marketplace. As aging of the population is expected to increase, demand for health care services including imaging services will expand.
3. Licensure base is growing: Medical imaging is a profession that is growing in numbers and in areas of specialization. This will likely create ongoing stresses to regulatory efforts to assure quality and safety for the public.
4. National credentialing registries: Oregon medical imaging licensure is closely aligned with national credentialing registries and professional societies. As these national entities evolve, Oregon regulatory practices must keep abreast of changes at the national level.
5. Federal and state health regulations: There are multiple layers of health regulations that require coordination with other agencies and/or levels of government, making compliance for practitioners and enforcement for regulatory agencies more challenging.
6. Other state laws in conflict with Oregon laws: A number of medical imaging technologists move to Oregon to take a job, or travel to Oregon on temporary work assignment, without realizing that Oregon's licensure laws are more comprehensive than other states. This creates ongoing challenges to improve public awareness and enforcement of regulations.

BUDGET NARRATIVE

7. **Educational institutions:** Medical imaging technologists receive education from certain public and private post-secondary institutions. The health care marketplace is dependent upon these institutions to provide appropriate classroom training. These institutions may work in cooperation with health institutions to provide necessary supervised clinical experience. In some cases, lack of availability of classes and training can make it difficult for health institutions, particularly in rural areas, to recruit appropriately trained technologists.

CRITERIA FOR 2023-2025 BUDGET DEVELOPMENT

1. **Licensure:** Ensure all eligible applicants hold a current license to practice medical imaging technology.
2. **Compliance:** Ensure the safety of those Oregonians who are cared for by medical imaging technologists, professionals, radiation therapists, LXMO and operators of subspecialties and emerging or hybrid technology.
3. **Education:** Require high standards for all Oregon medical imaging technology programs under the governance of the Board.
4. **Governance:** Ensure the Board follows its mission and legal mandate while recognizing growth in technology needs.

Licensure: Ensure all eligible applicants hold a current medical imaging license. Provide prompt and responsive customer service to licensees and public.

- Process all eligible applicants in an efficient and expedient manner.
- Establish and enforce measurable competency standards for continued licensure.
- Enhance web-based licensure services.

Results:

- ✓ Licensees are qualified to protect public safety.
- ✓ Workforce requirements are clearly understood and easily evaluated.
- ✓ All areas of the state, including urban and rural areas, have appropriate access to health care services.

Compliance:

- Define and enforce the scope of practice for all licensees.
- Investigate all complaints or licensees who self-disclose violations.
- Encourage negotiated agreements over contested cases.
- Identify common disciplinary trends and analyze past disciplinary cases or actions for consistency.

BUDGET NARRATIVE

- Reference applicable board policy on disciplinary action along with statutory and rule violations.
- Participate and promote professional societies' standards of practice that improve and enhance professionalism and the safety of Oregonians.
- Collaborate with continuing education (CE) sponsors to develop and deliver educational presentations available to all licensees for continuing education credit toward license renewal eligibility.

Results:

- ✓ The practice of medical imaging in Oregon is held to high standards to protect the public health and safety.
- ✓ Future or current medical imaging technologists and therapists are informed of practice issues to help prevent problems.
- ✓ Provides disciplinary criteria that are more consistent for decision-making.

Education: Establish and enforce standards for all Oregon medical imaging technologist and therapist programs.

- Periodic on-site evaluation of Oregon Medical Imaging educational programs and inspection of schools offering limited scope X-ray programs.
- Monitor performance of Oregon Medical Imaging technologists and therapists graduates on their national certification.
- Monitor performance of Oregon Limited Scope in Radiography examination candidates' pass rate.

Governance: Ensure the Board follows its mission and legal mandate.

- Assure fiscally responsible decision-making in conducting Board business.
- Use regulatory research findings as appropriate and cost-effective studies to make evidenced-based decisions.
- Communicate Board decisions and policy to stakeholders and other policy makers.
- Serve as information resource to stakeholders.
- Strengthen strategic alliances with relevant healthcare and regulatory entities to affect Oregon health care policy.
- Implement convenient web-based licensing services.
- Conduct ongoing review of statutes, rules and policies.

Results:

- ✓ Licensees and stakeholders are kept informed of medical imaging and therapy technology matters.
- ✓ The public's understanding of the Oregon Board of Medical Imaging's mission is strengthened.
- ✓ Public health and safety is enhanced through improved communication and greater awareness.

Major Information Projects/Initiatives

Not applicable

| |

BOARD OF MEDICAL IMAGING – STRATEGIC PLAN			
The business we are in	<p align="center">Department Mission: The mission of the Oregon Board of Medical Imaging is to promote, preserve and protect the public health, safety and welfare of Oregonians who are undergoing medical imaging studies performed by agency licensees for the purpose of medical diagnosis and therapy</p>		
What we want to be known for	<p align="center">Vision Public Protection and Delivery of Prompt, Efficient Services</p>		
What beliefs guide our actions	<p align="center">Values Honesty, Fairness, Accessibility, Responsiveness</p>		
Accomplishments that define our success	<p align="center">Key Goal/Objectives</p> <p align="center"><i>SAFETY...</i></p> <ul style="list-style-type: none"> ...For members of the public who require medical imaging ...For health professionals who work in proximity to imaging equipment 	<p align="center">Key Goal/Objectives</p> <p align="center"><i>ACCESSIBILITY</i></p> <p><i>Quality health care services are accessible to residents of urban and rural communities</i></p>	<p align="center">Key Goal/Objectives</p> <p align="center"><i>PUBLIC AWARENESS</i></p> <p><i>Health providers and the public understand:</i></p> <ul style="list-style-type: none"> Safety concerns related to imaging procedures Need for diagnostic imaging to be done by properly trained and licensed professionals
How we achieve the objectives	<p align="center">Strategies/Initiatives</p> <p><i>Appropriate licensure through:</i></p> <ul style="list-style-type: none"> Background checks Thorough and prompt Investigations Continuous reevaluation of rules and statutes, in response to dynamic health environment Coordination with Radiation Protection Services 	<p align="center">Strategies/Initiatives</p> <ul style="list-style-type: none"> Timely Licensure Clear statutes and rules Coordinate with other authorities Continuous review of credentialing requirements New database to issue various license types, send out e-renewal reminders, track license data, etc. 	<p align="center">Strategies/Initiatives</p> <ul style="list-style-type: none"> Effective Communication and Public Relations E-newsletter Website improvements New database to collect information on licensure and to facilitate communication with licensees and the public
How we determine we are making progress	<p align="center">Evaluation/Measure/Outcomes</p> <p>Key Performance Measures:</p> <ul style="list-style-type: none"> % cases resolved without appeal (98%) 	<p align="center">Evaluation/Measure/Outcomes</p> <p>Key Performance Measures:</p> <ul style="list-style-type: none"> Issue licenses within five business days Online licensure application and/or renewal 	<p align="center">Evaluation/Measure/Outcomes</p> <ul style="list-style-type: none"> Initial contact for all inquiries within 2 days Clear response to simple inquiries within two days Clear response to complex inquiries within 10 days Key Performance Measures for Customer Service: <ul style="list-style-type: none"> Accuracy Timeliness Expertise Helpfulness Availability of information

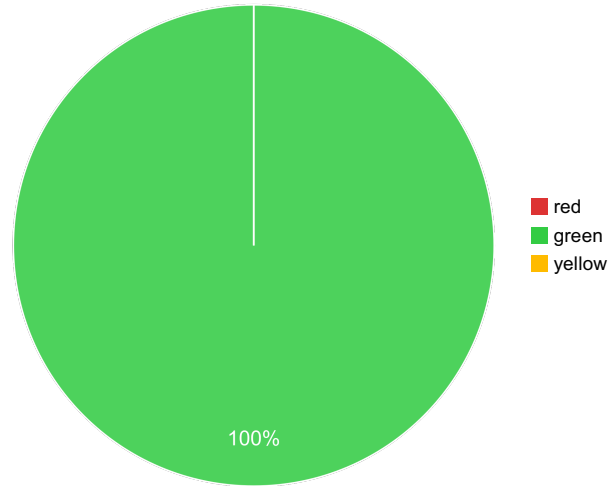
Board of Medical Imaging

Annual Performance Progress Report

Reporting Year 2023

Published: 7/6/2023 2:13:55 PM

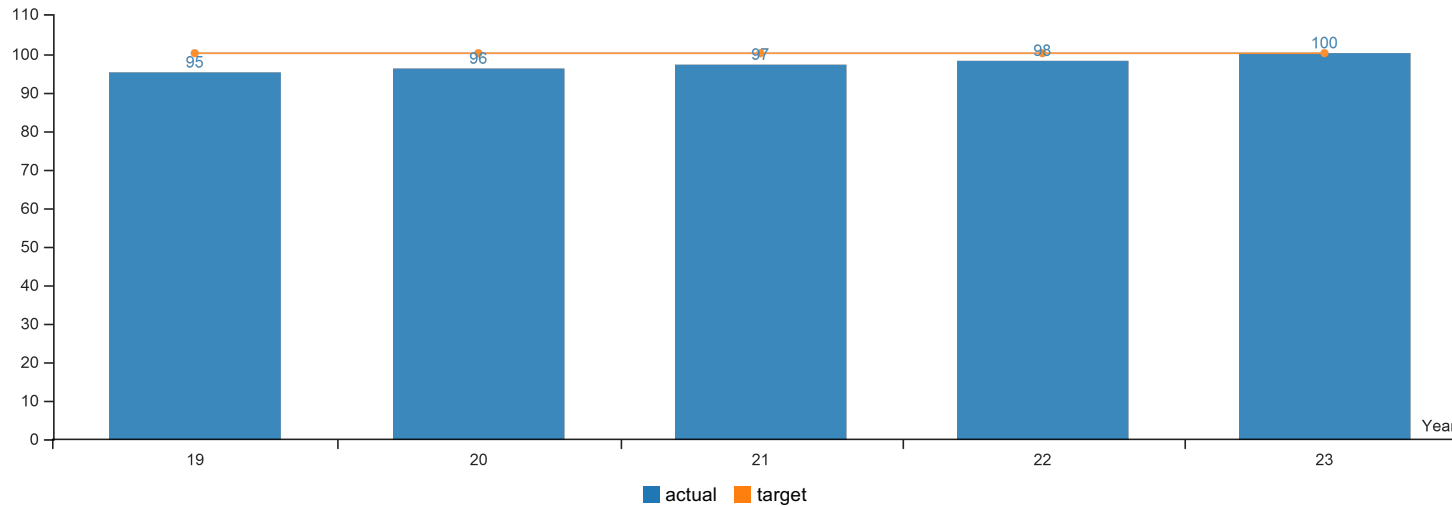
KPM #	Approved Key Performance Measures (KPMs)
1	Timely Licensure - Percent of initial and renewal license and limited permit applications from qualified applicants that are processed within 5 business days.
2	Timely Resolution of Complaints - Average number of days from the date an investigation is opened to completion of investigation report for Board action
3	Customer Service - Percent of customers rating their satisfaction with the agency's customer service as "good" or "excellent": overall, timeliness, accuracy, helpfulness, expertise, availability of information.
4	Discipline Resolution - Percentage and number of complaints resolved by means other than from formal administrative hearings within a year.
5	Best Practices - Percent of total best practices met by the Board.



Performance Summary	Green	Yellow	Red
	= Target to -5%	= Target -5% to -15%	= Target > -15%
Summary Stats:	100%	0%	0%

KPM #1	Timely Licensure - Percent of initial and renewal license and limited permit applications from qualified applicants that are processed within 5 business days.
	Data Collection Period: Jul 01 - Jun 30

* Upward Trend = positive result



Report Year	2019	2020	2021	2022	2023
Timely Licensure					
Actual	95%	96%	97%	98%	100%
Target	100%	100%	100%	100%	100%

How Are We Doing

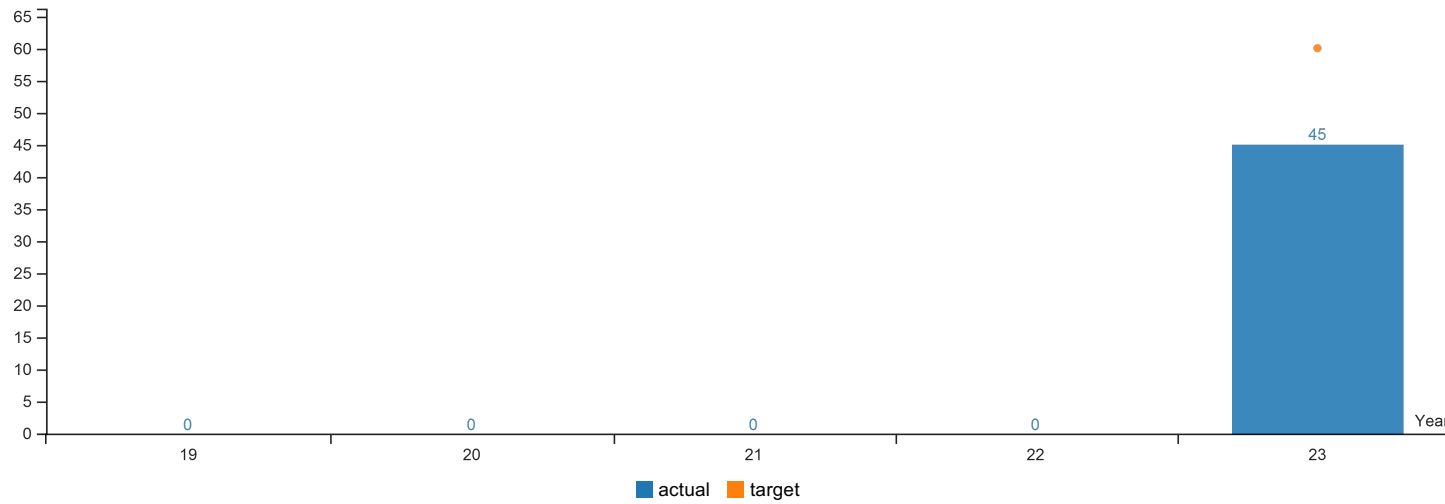
The OBMI went live with a new database in 2021 that is increasing our productivity and decreasing our licensure process time. All licensure procedures are completed without paper and fully on line.

Factors Affecting Results

The OBMI processes 100% of applications that are submitted within five days, provided all required documents are accurate and complete with the application. If required documentation is not provided, we attempt to contact the applicant by telephone or email and indicate information that is missing from the application which is often criminal background or education documentation. For initial license applications, we must submit fingerprints to the Oregon State Police (OSP) for a background check. When we receive an initial license application, we immediately release the fingerprints (electronically) to the OSP. The OSP turn-around time for results can take an average of fourteen days and during these past two years, turn around time was a month or more in many cases. We accommodated by passing an Administrative rule that provided an expedited process. Results are delivered electronically through a web-based program. For initial licenses, the Board's application process effectively begins not when we receive the application, but when we receive the background check from the OSP.

KPM #2	Timely Resolution of Complaints - Average number of days from the date an investigation is opened to completion of investigation report for Board action
	Data Collection Period: Jul 01 - Jun 30

* Upward Trend = negative result



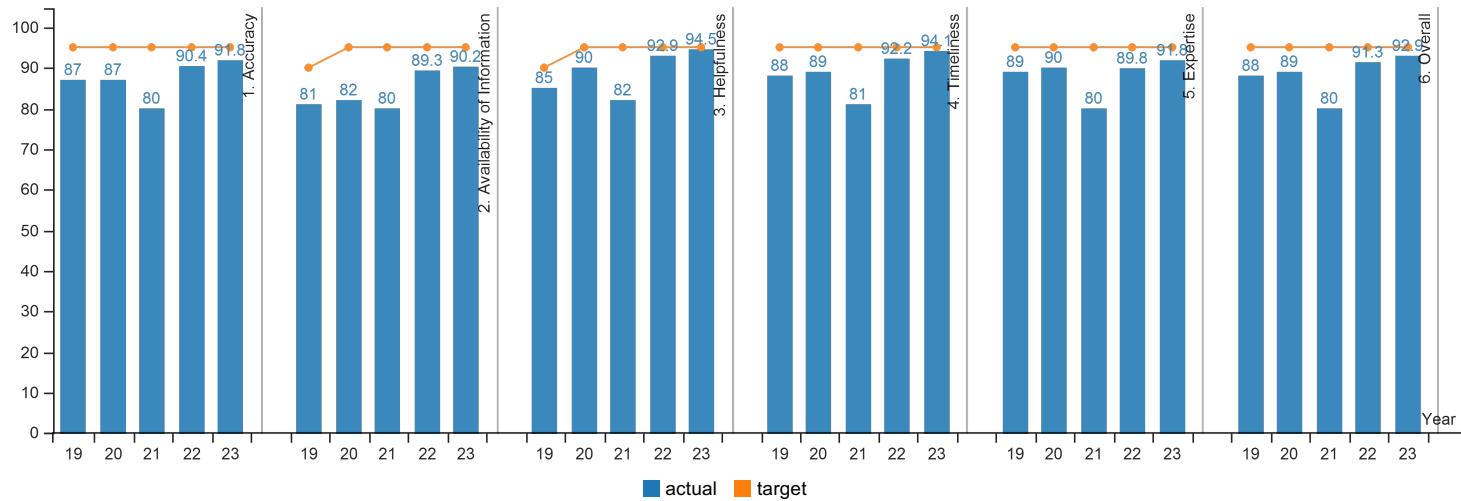
Report Year	2019	2020	2021	2022	2023
TIMELY RESOLUTION OF COMPLAINTS					
Actual					45
Target					60

How Are We Doing

This is a new KPM. Data submitted on this report is based upon numbers collected before the KPM was added.

Factors Affecting Results

KPM #3	Customer Service - Percent of customers rating their satisfaction with the agency's customer service as "good" or "excellent": overall, timeliness, accuracy, helpfulness, expertise, availability of information.
	Data Collection Period: Jul 01 - Jun 30



Report Year	2019	2020	2021	2022	2023
1. Accuracy					
Actual	87%	87%	80%	90.40%	91.80%
Target	95%	95%	95%	95%	95%
2. Availability of Information					
Actual	81%	82%	80%	89.30%	90.20%
Target	90%	95%	95%	95%	95%
3. Helpfulness					
Actual	85%	90%	82%	92.90%	94.50%
Target	90%	95%	95%	95%	95%
4. Timeliness					
Actual	88%	89%	81%	92.20%	94.10%
Target	95%	95%	95%	95%	95%
5. Expertise					
Actual	89%	90%	80%	89.80%	91.80%
Target	95%	95%	95%	95%	95%
6. Overall					
Actual	88%	89%	80%	91.30%	92.90%
Target	95%	95%	95%	95%	95%

How Are We Doing

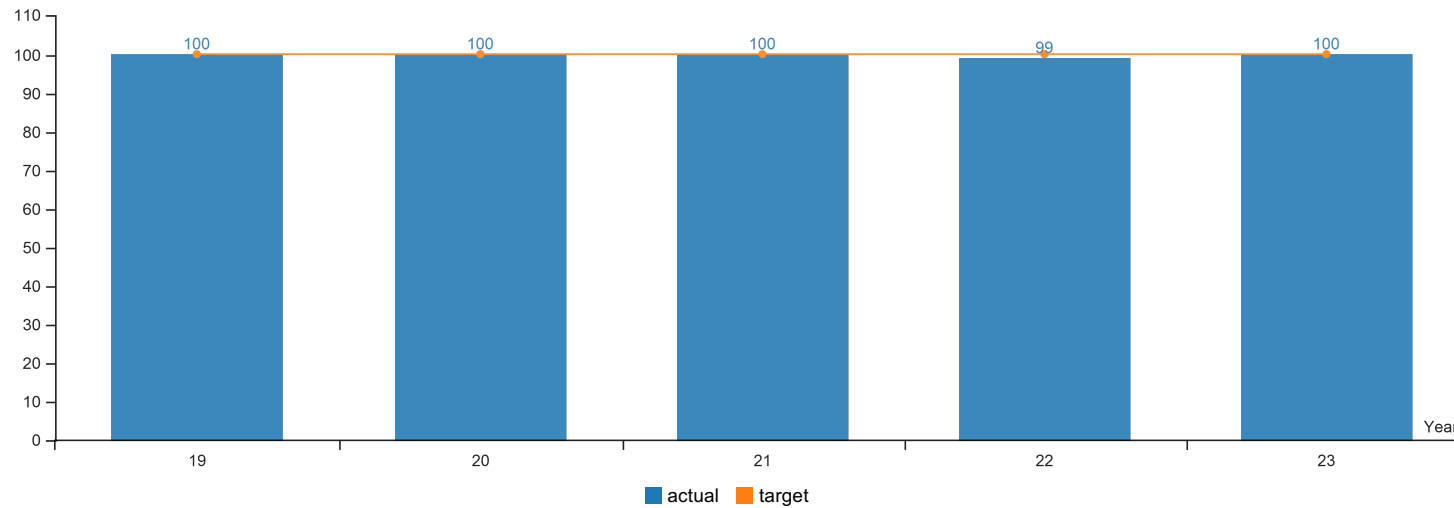
As of January 1, 2021, OBMI instituted a new and completely online Self-Service Portal. We have detailed information on our website on how to navigate the Portal and all renewal applicants are sent multiple automated renewal email reminders.

Factors Affecting Results

Some existing License and Permit holders, in the early stages of the roll-out, had difficulty navigating and were frustrated. We have re-doubled our efforts to accommodate more help for those people. All of the IT issues have been resolved.

KPM #4	Discipline Resolution - Percentage and number of complaints resolved by means other than from formal administrative hearings within a year.
	Data Collection Period: Jul 01 - Jun 30

* Upward Trend = positive result



Report Year	2019	2020	2021	2022	2023
Discipline Resolution					
Actual	100%	100%	100%	99%	100%
Target	100%	100%	100%	100%	100%

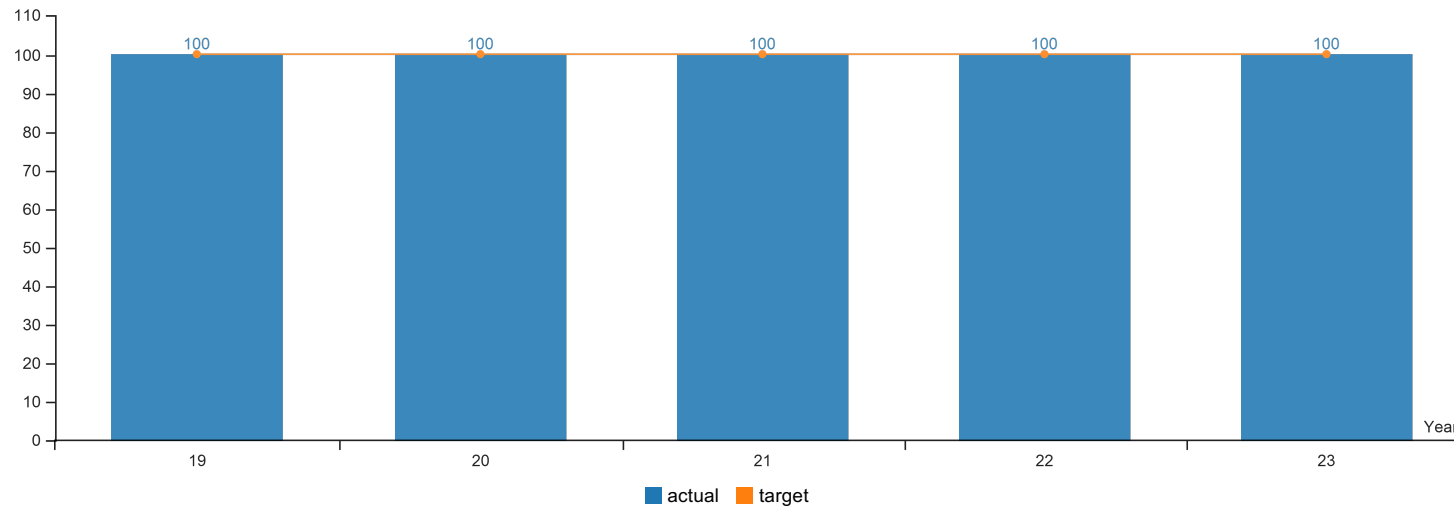
How Are We Doing

100% of all complaint/disciplinary cases have been resolved through negotiation.

Factors Affecting Results

KPM #5	Best Practices - Percent of total best practices met by the Board.
	Data Collection Period: Jul 01 - Jun 30

* Upward Trend = positive result



Report Year	2019	2020	2021	2022	2023
Best Practices					
Actual	100%	100%	100%	100%	100%
Target	100%	100%	100%	100%	100%

How Are We Doing

Factors Affecting Results

Summary of 2023-25 Biennium Budget

**Health Related Licensing Boards
Health Related Licensing Boards
2023-25 Biennium**

**Leg. Adopted Budget
Cross Reference Number: 83300-000-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
2021-23 Leg Adopted Budget	23	21.90	8,179,912	-	-	8,179,912	-	-	-
2021-23 Emergency Boards	-	0.25	408,645	-	-	408,645	-	-	-
2021-23 Leg Approved Budget	23	22.15	8,588,557	-	-	8,588,557	-	-	-
2023-25 Base Budget Adjustments									
Net Cost of Position Actions									
Administrative Biennialized E-Board, Phase-Out	-	-	269,472	-	-	269,472	-	-	-
Estimated Cost of Merit Increase			-	-	-	-	-	-	-
Base Debt Service Adjustment			-	-	-	-	-	-	-
Base Nonlimited Adjustment			-	-	-	-	-	-	-
Capital Construction			-	-	-	-	-	-	-
Subtotal 2023-25 Base Budget	23	22.15	8,858,029	-	-	8,858,029	-	-	-
Essential Packages									
010 - Non-PICS Pers Svc/Vacancy Factor									
Vacancy Factor (Increase)/Decrease	-	-	8,914	-	-	8,914	-	-	-
Non-PICS Personal Service Increase/(Decrease)	-	-	14,295	-	-	14,295	-	-	-
Subtotal	-	-	23,209	-	-	23,209	-	-	-
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase-in	-	-	-	-	-	-	-	-	-
022 - Phase-out Pgm & One-time Costs	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-
030 - Inflation & Price List Adjustments									
Cost of Goods & Services Increase/(Decrease)	-	-	276,753	-	-	276,753	-	-	-
State Gov't & Services Charges Increase/(Decrease)			10,726	-	-	10,726	-	-	-

Summary of 2023-25 Biennium Budget

**Health Related Licensing Boards
Health Related Licensing Boards
2023-25 Biennium**

**Leg. Adopted Budget
Cross Reference Number: 83300-000-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Subtotal	-	-	287,479	-	-	287,479	-	-	-
040 - Mandated Caseload									
040 - Mandated Caseload	-	-	-	-	-	-	-	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	-	-	-	-	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	-	-	-	-	-	-	-	-	-
Subtotal: 2023-25 Current Service Level	23	22.15	9,168,717	-	-	9,168,717	-	-	-

Summary of 2023-25 Biennium Budget

Health Related Licensing Boards
Health Related Licensing Boards
2023-25 Biennium

Leg. Adopted Budget
Cross Reference Number: 83300-000-00-00-00000

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Subtotal: 2023-25 Current Service Level	23	22.15	9,168,717	-	-	9,168,717	-	-	-
070 - Revenue Reductions/Shortfall									
070 - Revenue Shortfalls	-	-	-	-	-	-	-	-	-
Modified 2023-25 Current Service Level	23	22.15	9,168,717	-	-	9,168,717	-	-	-
080 - E-Boards									
081 - June 2022 Emergency Board	-	-	-	-	-	-	-	-	-
082 - September Eboard	-	-	107,000	-	-	107,000	-	-	-
Subtotal Emergency Board Packages	-	-	107,000	-	-	107,000	-	-	-
Policy Packages									
090 - Analyst Adjustments	-	-	-	-	-	-	-	-	-
091 - Additional Analyst Adjustments	-	-	-	-	-	-	-	-	-
092 - Statewide AG Adjustment	-	-	-	-	-	-	-	-	-
093 - Statewide Adjustment DAS Chgs	-	-	-	-	-	-	-	-	-
801 - LFO Analyst Adjustments	-	-	-	-	-	-	-	-	-
802 - Vacant Position Reductions	-	-	-	-	-	-	-	-	-
810 - Statewide Adjustments	-	-	(67,906)	-	-	(67,906)	-	-	-
811 - Budget Reconciliation	-	-	-	-	-	-	-	-	-
813 - Policy Bills	-	-	-	-	-	-	-	-	-
816 - Capital Construction	-	-	-	-	-	-	-	-	-
100 - Raise Licensure Fees	-	-	-	-	-	-	-	-	-
101 - Revenue Shortfall - Spending Reduction	-	-	(34,270)	-	-	(34,270)	-	-	-
102 - Revenue Shortfall	-	(0.15)	(42,474)	-	-	(42,474)	-	-	-
103 - New Investigator 2 Position	1	1.00	195,285	-	-	195,285	-	-	-

Summary of 2023-25 Biennium Budget

Health Related Licensing Boards
 Health Related Licensing Boards
 2023-25 Biennium

Leg. Adopted Budget
 Cross Reference Number: 83300-000-00-00-00000

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
104 - Raise Licensure Fees	-	-	-	-	-	-	-	-	-
Subtotal Policy Packages	1	0.85	50,635	-	-	50,635	-	-	-
Total 2023-25 Leg. Adopted Budget	24	23.00	9,326,352	-	-	9,326,352	-	-	-
Percentage Change From 2021-23 Leg Approved Budget	4.35%	3.84%	8.59%	-	-	8.59%	-	-	-
Percentage Change From 2023-25 Current Service Level	4.35%	3.84%	1.72%	-	-	1.72%	-	-	-

Summary of 2023-25 Biennium Budget

**Health Related Licensing Boards
Medical Imaging
2023-25 Biennium**

**Leg. Adopted Budget
Cross Reference Number: 83300-026-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
2021-23 Leg Adopted Budget	4	3.50	1,206,467	-	-	1,206,467	-	-	-
2021-23 Emergency Boards	-	0.25	229,117	-	-	229,117	-	-	-
2021-23 Leg Approved Budget	4	3.75	1,435,584	-	-	1,435,584	-	-	-
2023-25 Base Budget Adjustments									
Net Cost of Position Actions									
Administrative Biennialized E-Board, Phase-Out	-	-	71,172	-	-	71,172	-	-	-
Estimated Cost of Merit Increase			-	-	-	-	-	-	-
Base Debt Service Adjustment			-	-	-	-	-	-	-
Base Nonlimited Adjustment			-	-	-	-	-	-	-
Capital Construction			-	-	-	-	-	-	-
Subtotal 2023-25 Base Budget	4	3.75	1,506,756	-	-	1,506,756	-	-	-
Essential Packages									
010 - Non-PICS Pers Svc/Vacancy Factor									
Non-PICS Personal Service Increase/(Decrease)	-	-	5,850	-	-	5,850	-	-	-
Subtotal	-	-	5,850	-	-	5,850	-	-	-
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase-in	-	-	-	-	-	-	-	-	-
022 - Phase-out Pgm & One-time Costs	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-
030 - Inflation & Price List Adjustments									
Cost of Goods & Services Increase/(Decrease)	-	-	55,642	-	-	55,642	-	-	-
State Gov't & Services Charges Increase/(Decrease)			1,586	-	-	1,586	-	-	-
Subtotal	-	-	57,228	-	-	57,228	-	-	-

Summary of 2023-25 Biennium Budget

**Health Related Licensing Boards
Medical Imaging
2023-25 Biennium**

**Leg. Adopted Budget
Cross Reference Number: 83300-026-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
040 - Mandated Caseload									
040 - Mandated Caseload	-	-	-	-	-	-	-	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	-	-	-	-	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	-	-	-	-	-	-	-	-	-
Subtotal: 2023-25 Current Service Level	4	3.75	1,569,834	-	-	1,569,834	-	-	-

Summary of 2023-25 Biennium Budget

**Health Related Licensing Boards
Medical Imaging
2023-25 Biennium**

**Leg. Adopted Budget
Cross Reference Number: 83300-026-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Subtotal: 2023-25 Current Service Level	4	3.75	1,569,834	-	-	1,569,834	-	-	-
070 - Revenue Reductions/Shortfall									
070 - Revenue Shortfalls	-	-	-	-	-	-	-	-	-
Modified 2023-25 Current Service Level	4	3.75	1,569,834	-	-	1,569,834	-	-	-
080 - E-Boards									
081 - June 2022 Emergency Board	-	-	-	-	-	-	-	-	-
082 - September Eboard	-	-	-	-	-	-	-	-	-
Subtotal Emergency Board Packages	-	-	-	-	-	-	-	-	-
Policy Packages									
090 - Analyst Adjustments	-	-	-	-	-	-	-	-	-
091 - Additional Analyst Adjustments	-	-	-	-	-	-	-	-	-
092 - Statewide AG Adjustment	-	-	-	-	-	-	-	-	-
093 - Statewide Adjustment DAS Chgs	-	-	-	-	-	-	-	-	-
801 - LFO Analyst Adjustments	-	-	-	-	-	-	-	-	-
802 - Vacant Position Reductions	-	-	-	-	-	-	-	-	-
810 - Statewide Adjustments	-	-	(16,941)	-	-	(16,941)	-	-	-
811 - Budget Reconciliation	-	-	-	-	-	-	-	-	-
813 - Policy Bills	-	-	-	-	-	-	-	-	-
816 - Capital Construction	-	-	-	-	-	-	-	-	-
100 - Raise Licensure Fees	-	-	-	-	-	-	-	-	-
101 - Revenue Shortfall - Spending Reduction	-	-	-	-	-	-	-	-	-
102 - Revenue Shortfall	-	-	-	-	-	-	-	-	-
103 - New Investigator 2 Position	-	-	-	-	-	-	-	-	-

Summary of 2023-25 Biennium Budget

**Health Related Licensing Boards
Medical Imaging
2023-25 Biennium**

**Leg. Adopted Budget
Cross Reference Number: 83300-026-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
104 - Raise Licensure Fees	-	-	-	-	-	-	-	-	-
Subtotal Policy Packages	-	-	(16,941)	-	-	(16,941)	-	-	-
Total 2023-25 Leg. Adopted Budget	4	3.75	1,552,893	-	-	1,552,893	-	-	-
Percentage Change From 2021-23 Leg Approved Budget	-	-	8.17%	-	-	8.17%	-	-	-
Percentage Change From 2023-25 Current Service Level	-	-	-1.08%	-	-	-1.08%	-	-	-

1.) Licensing - Continuing Education (CE):

The licensure of MRI Technologists, Nuclear Medicine Technologists, Radiologic Technologists, Radiation Therapists, Sonographers and Limited X-ray Machine Operators is the Board's first priority, because without licensure, these professionals cannot operate within their scope of practice and licensure causing a severe hardship to Oregonians who are in need of imaging services. Initial applicant's must be evaluated for eligibility by verifying educational requirements, Background Checks must be completed and the application information substantiated. Continuing Education (CE) promotes innovative and updated procedures within medical imaging providing additional education and in turn producing better care for patients. CE is a requirement used to monitor and ensure practice standards necessary for permanent license renewal. Licensees are required, at the time of renewal, to have completed a specific number of CE hours in their modality. The Board has the responsibility to establish CE standards for Limited X-ray Machine Operator, and mirror CE standards established by the credentialing organizations. The American Registry of Radiologic Technologists (ARRT) has named the Board as a Recognized Continuing Education Evaluation Mechanism (RCEEM). This allows the OBMI authority to evaluate CE presentations for CE credit, which is used as a tool to monitor compliance for renewal eligibility.

2.) Regulatory Compliance- Complaints & Investigations:

As a regulatory Board, OBMI has a responsibility to the citizens of Oregon, to protect them from possible harm when being exposed to ionizing radiation (or any other medical imaging focused energy technology) by the agencies. Investigations are a very important part of the Board's role. Background Checks are being performed on initial and renewing applicants and licensees through the Oregon State Police, Law Enforcement Data System (LEDS). The Board has been completing fingerprint background checks on new license applicants, while continuing Oregon State Police checks on renewal applicants. The Board is required to listen and resolve routine complaints. The Board is required to investigate all complaints or violations and take disciplinary action against applicants and licensees who are in violation of Statutes ORS 688.405 through 688.605 & 688.915 and Administrative Rules OAR 337-001-0025. Cases are investigated by staff and the Board's Assistant Attorney General in preparation for review and final vote by Board members to determine the appropriate disciplinary action necessary to resolve each violation. Almost all disciplinary cases are handled through settlement agreements, without administrative appeal or court action. Through this type of non-adversarial case resolution the Board is able to avoid costly legal proceedings in almost all cases.

3.) Administration:

The Executive Director is responsible for an efficient and fiscally sound day-to-day operation of the agency, under the general direction of the Board. This includes development and preparation of the Board's budget and legislative proposals each biennium. The administration of the agency's programs are crucial to delivering timely licensure to qualified applicants or renewing licensees. This process allows the continuation of imaging services to Oregonians, protecting their health and well being. Oversight is given by the Director to administrative staff involving program development and delivery with a high regard for customer service. Revenue and spending are closely monitored through the accounting system that is shared among six health licensing boards. Board expenditures are closely watched to maintain a fiscally prudent budget aligned with the approved limitation. Planning and implementation of the Board's quarterly meetings, in conjunction with the Board chair and vice-chair, are a part of the Director's responsibilities and necessary for a well functioning Board.

4.) Limited Scope in Radiography and Bone Densitometry

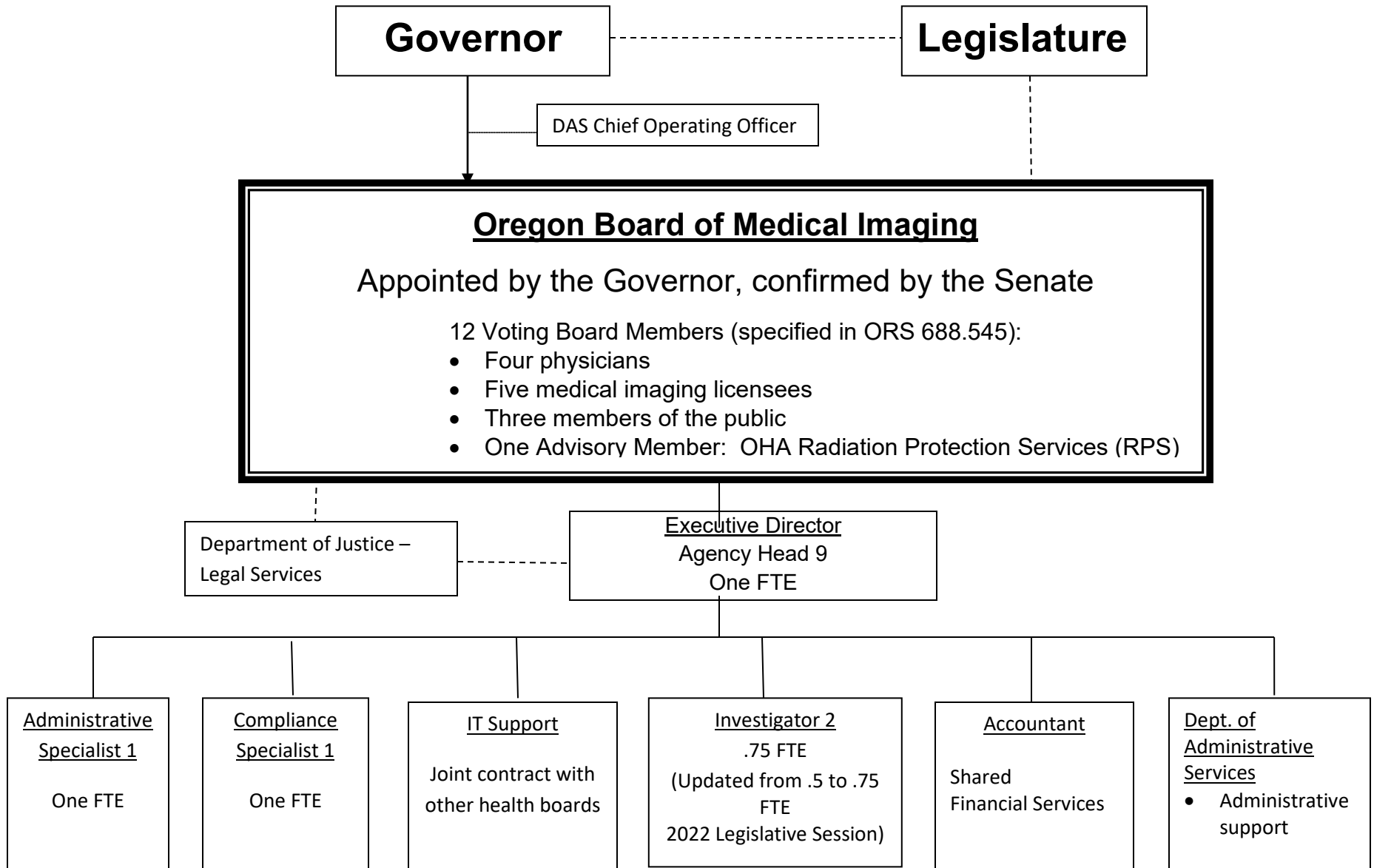
The Limited Scope in Radiography and Bone Densitometry examinations are used to qualify Limited X-ray Machine Operators (LXMO) for permanent licensure. The Board utilizes the limited scope examinations offered through the American Registry of Radiologic Technologists (ARRT), which is a national exam. The Board chose this direction to raise competency standards and promote the possibility of state reciprocity in the future. LXMO licensees are required to satisfy their competency for permanent state licensure. A temporary LXMO must pass their examinations and have their imaging competencies evaluated by an ARRT-credentialed, Oregon licensed Radiologic Technologist. From the date they complete the limited scope curriculum at a Board approved limited permit or private career school. Board staff verify exam eligibility, enter the exam revenue into the database accounting system, verify and enter application information into the ARRT database, track the applicant's 90 day window of opportunity, verify and review exam scores and notify the applicant of their results. The OBMI exam spreadsheets are maintained to monitor results each year of the biennium.

10% REDUCTIONS OPTIONS (ORS 291.216)

ACTIVITY OR PROGRAM	DESCRIBE REDUCTION	AMOUNT AND FUND TYPE	RANK AND JUSTIFICATION
(WHICH PROGRAM OR ACTIVITY WILL NOT BE UNDERTAKEN)	(DESCRIBE THE EFFECTS OF THIS REDUCTION.)	(GF, LF, OF, FF. IDENTIFY REVENUE SOURCE FOR OF, FF)	(RANK THE ACTIVITIES OR PROGRAMS NOT UNDERTAKEN IN ORDER OF LOWEST COST FOR BENEFIT OBTAINED)
1.Services and Supplies	Reduce services and supplies by five percent, across the board	\$24,209 Other Funds (license fee revenue)	All activities will continue, but with reduced support services including computer support, legal services, office supplies. Could result in reduced efficiency and response to licensees.
	Reduce services and supplies by ten percent, across the board	\$48,418 Other Funds (license fee revenue)	General reduction in support services to licensees and applicants; reduced response time and efficiency for licensees. Reduced ability to continue current level of disciplinary regulation.
2.Personal Services	Reduce Personal Services by Five Percent, Across the Board	\$51,128 Other Funds (License Fee Revenue)	Delay in issuing licenses and responding to inquiries; delay in responding to inquiries from licensees; general reduction in customer service; reduced ability to investigate health care complaints; reduced ability to process continuing education requests; possible occasional office closure.
	Reduce Personal Services by Ten Percent, across the Board	\$102,257 Other Funds (License Fee Revenue)	Office closure for a maximum of one day per week. Compromises ability to process licenses and CE requests in a timely manner; compromises ability to efficiently investigate complaints; substantial reduction in quality of customer service.

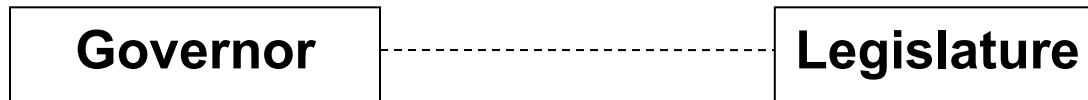
OREGON BOARD OF MEDICAL IMAGING

2021-2023 Table of Organization



OREGON BOARD OF MEDICAL IMAGING

2023-2025 Table of Organization



DAS Chief Operating Officer

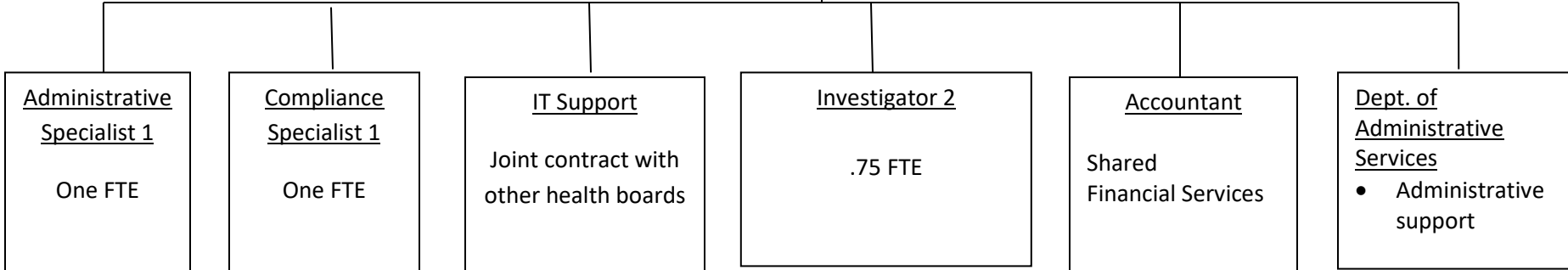
Oregon Board of Medical Imaging
Appointed by the Governor, confirmed by the Senate

12 Voting Board Members (specified in ORS 688.545):

- Four physicians
- Five medical imaging licensees
- Three members of the public
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Department of Justice –
Legal Services

Executive Director
Agency Head 9
One FTE



Health Related Licensing Boards

Agency Number: 83300

**Agencywide Program Unit Summary
2023-25 Biennium**

Version: Z - 01 - Leg. Adopted Budget

Summary Cross Reference Number	Cross Reference Description	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
017-00-00-00000	Mortuary and Cemetery Board						
	Other Funds	2,235,895	2,832,630	2,915,294	3,090,191	3,059,415	3,072,727
018-00-00-00000	Naturopathic Medicine						
	Other Funds	977,717	1,060,590	1,079,025	1,134,344	1,126,407	1,126,409
020-00-00-00000	Occupational Therapy Licensing						
	Other Funds	506,804	697,289	707,899	727,306	723,158	722,881
026-00-00-00000	Medical Imaging						
	Other Funds	1,197,693	1,206,467	1,435,584	1,569,834	1,548,081	1,552,893
028-00-00-00000	Speech-Language Path. and Audio.						
	Other Funds	951,881	1,045,357	1,071,713	1,148,280	1,246,614	1,246,369
029-00-00-00000	Veterinary Medical Examiners						
	Other Funds	1,198,465	1,337,579	1,379,042	1,617,303	1,598,764	1,605,073
TOTAL AGENCY							
	Other Funds	7,068,455	8,179,912	8,588,557	9,287,258	9,302,439	9,326,352

OREGON BOARD OF MEDICAL IMAGING

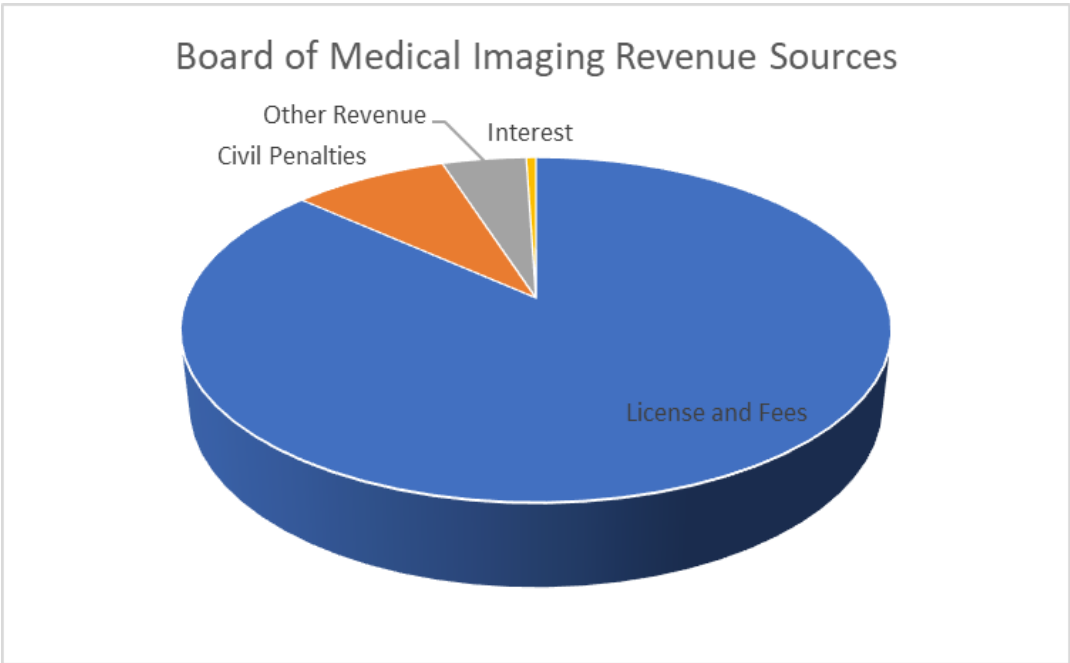
REVENUES

LEGISLATIVELY ADOPTED BUDGET FOR 2023-2025

BUDGET NARRATIVE

BOARD OF MEDICAL IMAGING – PROJECTED SOURCES OF REVENUE
2023-2025

OBMI 2023-2025 Projected Revenue		
	\$	%
License and Fees	1,475,031	86.5
Civil Penalties	144,000	8.5
Other Revenue	78,000	4.5
Interest & Charges	9,000	0.5
TOTAL	\$1,706,031	100



BUDGET NARRATIVE

REVENUE FORECAST NARRATIVE

SOURCES

Solely “Other Funds” revenue generated from limited scope examinations, initial licensing and renewal application fees charged to temporary and permanent medical imaging technologists from one of the following modalities; MRI, Nuclear Medicine, Radiation Therapy, Radiography, Sonography and Limited X-ray Machine Operators (LXMO) support the Oregon Board of Medical Imaging. Minor additional sources include late fees, civil penalty fees and interest.

PROGRAMS FUNDED

All agency programs expenditures are funded through Other Funds revenues.

GENERAL LIMITATIONS ON USE

The Oregon Revised Statutes directs that all money received by the Board be used only for the administration and enforcement of ORS 688.405 to 688.605 and 688.915 and 688.990.

BASIS FOR THE 2023-2025 ESTIMATES

Licensure Fees and Other Revenue—91.5% of Total Revenue

Fees for initial licenses and permits, license and permit renewal and fees from examinations, background checks and OHA survey fees are expected to account for over 91 percent of OBMI revenue, or about \$1,562,031 (est.) for 2023-2025. For all permanent licensure modalities, the fee is \$216 for a *two-year* license. Currently there are over 7200 individuals with a two-year permanent license or limited x-ray permit; of those, approximately 800 have multiple licenses, but pay the single license fee of \$216. An additional 90 individuals have temporary licenses (for students or recent graduates), which costs \$54 for a six-month license. Over the past six years, the total number of permanent licenses typically increases 9% and with the recent pandemic, the increase was approximately 12% per year. Some of this increase is due to 2009 legislation that added a state licensure requirement for sonography, MRI, and nuclear medicine.

Civil Penalties—8.5% of Total Revenue

The OBMI charges civil penalties for violations of statute or rules relating to medical imaging. Fees from civil penalties have grown due to the increase in caseload. While civil penalties are not a substantial source of revenue for the Board, the estimated \$144,000 over the biennium, demonstrates the need for continued expenditures for Investigations, scrutiny in licensure and compliance.

BUDGET NARRATIVE

PREVIOUS CHANGES IN REVENUE

The OBMI had not increased fees in over 10 years. This and other factors dwindled the ending balance and the recommendation was to increase all licensure fees. The OBMI requested and was granted a fee increase in the 2021-23 Legislatively Adopted Budget for all licenses and permits. The OBMI fee increase was effective 1/1/2021.

The new Director performed a comprehensive rule review (2020) which resulted in the discovery of violations concerning facilities. An increased disciplinary caseload was the consequence which generated more revenue from civil penalties than in previous biennia.

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2023-25 Biennium**

**Agency Number: 83300
Cross Reference Number: 83300-000-00-00-00000**

<i>Source</i>	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	4,366,042	5,849,573	5,849,573	7,203,807	7,223,807	7,223,807
Non-business Lic. and Fees	1,459,923	2,323,106	2,323,106	2,509,795	2,509,795	2,509,795
Charges for Services	1,836	866	866	-	-	-
Fines and Forfeitures	213,925	87,816	87,816	202,443	182,443	182,443
Interest Income	127,248	211,259	211,259	68,024	68,024	68,024
Other Revenues	117,512	113,438	113,438	129,098	129,098	129,098
Tsfr From Administrative Svcs	1,608	-	-	-	-	-
Tsfr To Oregon Health Authority	(119,854)	(75,961)	(75,961)	(87,750)	(87,750)	(87,750)
Total Other Funds	\$6,168,240	\$8,510,097	\$8,510,097	\$10,025,417	\$10,025,417	\$10,025,417

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2023-25 Biennium**

**Agency Number: 83300
Cross Reference Number: 83300-017-00-00-00000**

<i>Source</i>	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	565,928	689,735	689,735	780,865	780,865	780,865
Non-business Lic. and Fees	1,455,260	2,320,631	2,320,631	2,498,070	2,498,070	2,498,070
Charges for Services	1,649	756	756	-	-	-
Fines and Forfeitures	6,826	7,224	7,224	15,000	15,000	15,000
Interest Income	40,341	66,497	66,497	20,000	20,000	20,000
Other Revenues	197	-	-	300	300	300
Tsfr From Administrative Svcs	294	-	-	-	-	-
Total Other Funds	\$2,070,495	\$3,084,843	\$3,084,843	\$3,314,235	\$3,314,235	\$3,314,235

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Health Related Licensing Boards
2023-25 Biennium

Agency Number: 83300
Cross Reference Number: 83300-018-00-00-00000

<i>Source</i>	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	901,418	1,025,922	1,025,922	1,102,969	1,122,969	1,122,969
Non-business Lic. and Fees	4,663	2,475	2,475	11,725	11,725	11,725
Fines and Forfeitures	26,015	30,000	30,000	30,000	10,000	10,000
Interest Income	13,259	30,000	30,000	13,259	13,259	13,259
Other Revenues	15,244	14,000	14,000	3,263	3,263	3,263
Tsfr To Oregon Health Authority	(79,902)	(34,446)	(34,446)	(42,750)	(42,750)	(42,750)
Total Other Funds	\$880,697	\$1,067,951	\$1,067,951	\$1,118,466	\$1,118,466	\$1,118,466

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Health Related Licensing Boards
2023-25 Biennium

Agency Number: 83300
Cross Reference Number: 83300-020-00-00-00000

<i>Source</i>	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	453,390	630,775	630,775	730,400	730,400	730,400
Fines and Forfeitures	300	1,000	1,000	300	300	300
Interest Income	10,455	22,000	22,000	3,300	3,300	3,300
Other Revenues	4,000	7,500	7,500	24,700	24,700	24,700
Tsfr To Oregon Health Authority	(9,568)	(10,500)	(10,500)	(10,000)	(10,000)	(10,000)
Total Other Funds	\$458,577	\$650,775	\$650,775	\$748,700	\$748,700	\$748,700

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2023-25 Biennium**

**Agency Number: 83300
Cross Reference Number: 83300-026-00-00-00000**

<i>Source</i>	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	978,011	1,349,116	1,349,116	1,475,031	1,475,031	1,475,031
Charges for Services	187	110	110	-	-	-
Fines and Forfeitures	162,003	44,000	44,000	144,000	144,000	144,000
Interest Income	8,533	9,000	9,000	9,000	9,000	9,000
Other Revenues	96,262	90,408	90,408	98,000	98,000	98,000
Tsfr From Administrative Svcs	1,314	-	-	-	-	-
Tsfr To Oregon Health Authority	(19,752)	(20,000)	(20,000)	(20,000)	(20,000)	(20,000)
Total Other Funds	\$1,226,558	\$1,472,634	\$1,472,634	\$1,706,031	\$1,706,031	\$1,706,031

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2023-25 Biennium**

**Agency Number: 83300
Cross Reference Number: 83300-028-00-00-00000**

<i>Source</i>	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	800,420	863,794	863,794	1,048,595	1,048,595	1,048,595
Fines and Forfeitures	2,031	5,000	5,000	1,043	1,043	1,043
Interest Income	19,649	30,000	30,000	7,465	7,465	7,465
Tsfr To Oregon Health Authority	(10,632)	(11,015)	(11,015)	(15,000)	(15,000)	(15,000)
Total Other Funds	\$811,468	\$887,779	\$887,779	\$1,042,103	\$1,042,103	\$1,042,103

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2023-25 Biennium**

Agency Number: 83300

Cross Reference Number: 83300-029-00-00-00000

<i>Source</i>	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	666,875	1,290,231	1,290,231	2,065,947	2,065,947	2,065,947
Fines and Forfeitures	16,750	592	592	12,100	12,100	12,100
Interest Income	35,011	53,762	53,762	15,000	15,000	15,000
Other Revenues	1,809	1,530	1,530	2,835	2,835	2,835
Total Other Funds	\$720,445	\$1,346,115	\$1,346,115	\$2,095,882	\$2,095,882	\$2,095,882

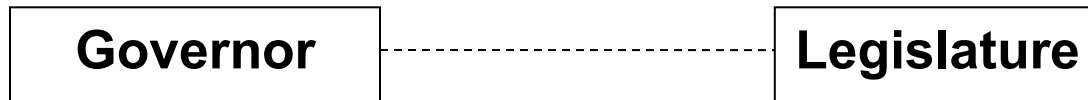
OREGON BOARD OF MEDICAL IMAGING

PROGRAM UNITS

LEGISLATIVELY ADPOTED BUDGET FOR 2023-2025

OREGON BOARD OF MEDICAL IMAGING

2023-2025 Table of Organization



DAS Chief Operating Officer

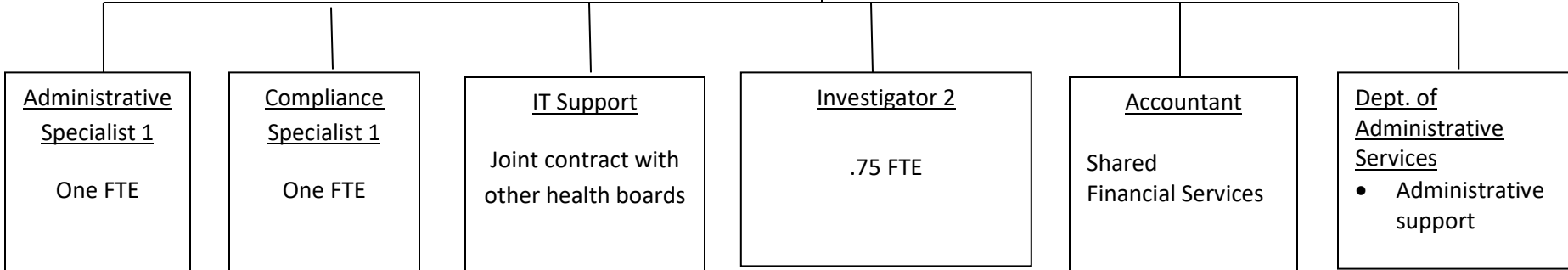
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- One Advisory Member: OHA Radiation Protection Services (RPS)

Department of Justice –
Legal Services

Executive Director
Agency Head 9
One FTE



BUDGET NARRATIVE

Program Unit Executive Summary

The mission of the Oregon Board of Medical Imaging (OBMI) is to promote, preserve and protect the public health, safety and welfare of Oregonians who are undergoing medical imaging studies performed by agency licensees and permit holders for the purpose of medical diagnosis and therapy. The agency has Statutory Authority under ORS 688.405 to 688.605 and ORS 688.915 to 688.930 and by rule under OAR Chapter 337. The OBMI is a completely Other Fund agency.

Long-term agency goals are based upon safety of the public and health professionals, accessibility of health care services to all Oregonians without bias, and public awareness of the need for licensure and safety precautions in the practice of medical imaging. The OBMI's short-term plan is focused upon updating the agency information technology processes, including shifting licensure and other agency information to a new database. Streamlining and Increasing automation will enable the staff to focus on improving service to licensees and provide education to the general public. To achieve long-term goals, the Board's focus is on appropriate licensure, continuous review and update of licensure and credentialing requirements, and effective communications with licensees, health providers, and the public. Outcomes tie to key performance measures including timely licensure, use of online renewal, high rate (98%) of disciplinary case resolution without appeal and responding to all inquiries within two business days. The agency achieves these goals with the current level of staffing which includes one Administrative Specialist who in addition to many administrative duties, issues more than 95% of the licenses and permits, one Compliance Specialist who maintains disciplinary cases, data base and website, one executive director and a .75 FTE Investigator and Board Advisor. With 3.75 FTE, the OBMI regulates the licensure of all modalities of Medical Imaging which includes Radiography, MRI, CT, Sonography and Radiation Therapy and imposes discipline when appropriate to licensees, permit holders and facilities that do not comply with ORS and OAR concerning medical imaging.

The Executive Director and the Board Chair are familiar with all aspects of the Board activities and can answer all questions including process and budget concerns.

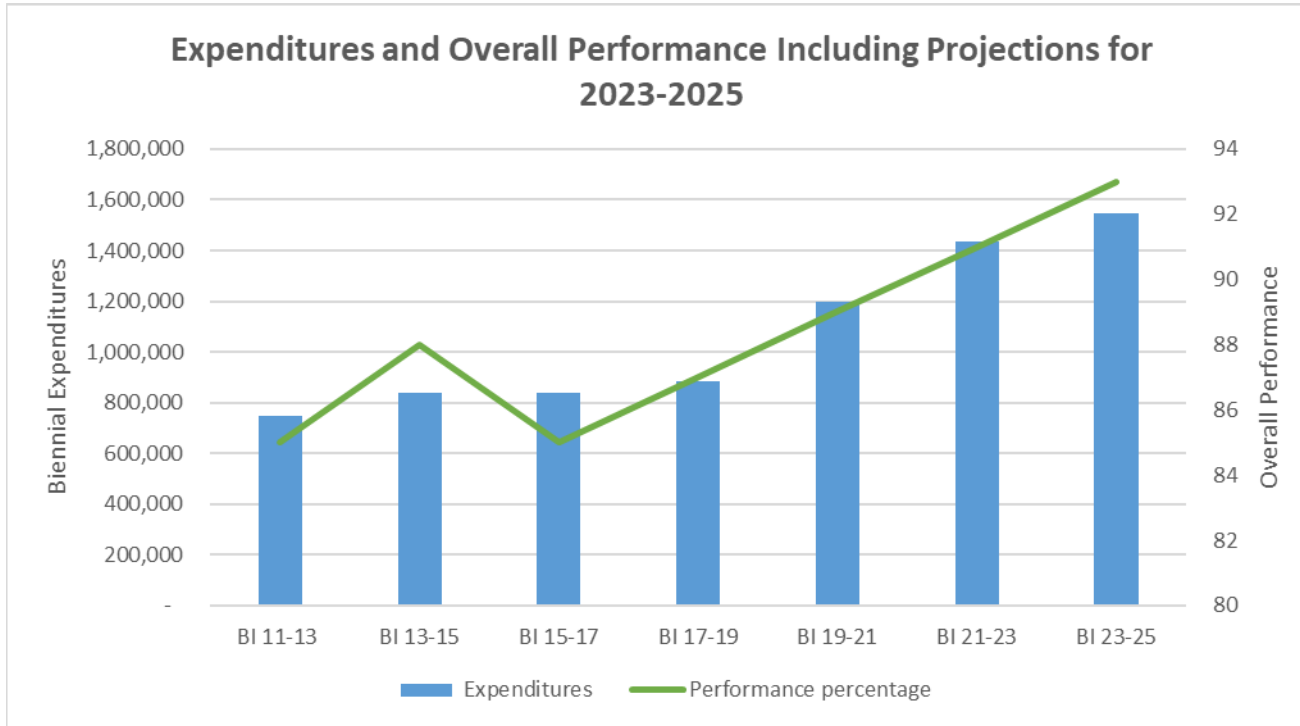
The primary functions of the Board of Medical Imaging include Licensure, Education and Enforcement to promote effective compliance. Licensure regulation by the OBMI assures that imaging technologists are properly educated and trained. In turn, Oregon consumers of health care services can be confident that diagnostic and therapeutic imaging procedures are conducted accurately and safely. Accurate imaging procedures improve patient safety and help contain health costs by aiding in the prevention of health problems through effective diagnosis and treatment.

Program Funding Request

Funding request for the 2023-2025 biennium is \$1,552,893, which will enable the Board to assure timely licensure and proper oversight of compliance and educational programs for medical imaging professionals. This budget will enable the Board to provide prompt

BUDGET NARRATIVE

customer service, compliance with medical imaging requirements and public education regarding medical imaging which will enhance the health and safety of Oregonians. This budget assumes no additional funding through the 2025-2027 biennium beyond normal inflation and cost-of-living adjustments. The fee increase approved in the 2021-2023 LAB, will provide the revenue needed to sustain the Board for the next 2-3 biennia for covering costs related to increased compliance and disciplinary regulation, recent collective bargaining agreement changes and to ensure an adequate ending balance of at least 3 months of expenditures.



BUDGET NARRATIVE

2023-2025 Essential & Policy Packages Budget

SUMMARY

Base Budget	\$1,506,756
<u>Essential Packages</u>	
Pkg 010 – Non PICS PS/Vacancy Factor	\$5,850
Pkg 031 – Standard Inflation	\$45,629
Pkg 032 -- Above Standard Inflation	\$11,599
Pkg 060 – Technical Adjustments (IT Professional Services)	(\$50,000)
Pkg 060 – Telecom	\$25,000
Pkg 060 – Other S&S	\$25,000
Pkg 810 – Statewide Adjustment	<u>(\$16,941)</u>
Subtotal: Current Service Level	\$1,552,893
 TOTAL LEGISLATIVELY ADOPTED BUDGET	 <u>\$1,552,893</u>

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 010 - Vacancy Factor and Non-ORPICS Personal Services

Cross Reference Name: Medical Imaging
Cross Reference Number: 83300-026-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Personal Services							
Pension Obligation Bond	-	-	5,392	-	-	-	5,392
Mass Transit Tax	-	-	458	-	-	-	458
Total Personal Services	-	-	\$5,850	-	-	-	\$5,850
Total Expenditures							
Total Expenditures	-	-	5,850	-	-	-	5,850
Total Expenditures	-	-	\$5,850	-	-	-	\$5,850
Ending Balance							
Ending Balance	-	-	(5,850)	-	-	-	(5,850)
Total Ending Balance	-	-	(\$5,850)	-	-	-	(\$5,850)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 031 - Standard Inflation

Cross Reference Name: Medical Imaging
Cross Reference Number: 83300-026-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Instate Travel	-	-	420	-	-	-	420
Office Expenses	-	-	527	-	-	-	527
Telecommunications	-	-	230	-	-	-	230
State Gov. Service Charges	-	-	1,586	-	-	-	1,586
Data Processing	-	-	266	-	-	-	266
Professional Services	-	-	895	-	-	-	895
IT Professional Services	-	-	7,435	-	-	-	7,435
Attorney General	-	-	27,593	-	-	-	27,593
Facilities Rental and Taxes	-	-	1,890	-	-	-	1,890
Agency Program Related S and S	-	-	3,497	-	-	-	3,497
Other Services and Supplies	-	-	870	-	-	-	870
IT Expendable Property	-	-	420	-	-	-	420
Total Services & Supplies	-	-	\$45,629	-	-	-	\$45,629
Total Expenditures							
Total Expenditures	-	-	45,629	-	-	-	45,629
Total Expenditures	-	-	\$45,629	-	-	-	\$45,629
Ending Balance							
Ending Balance	-	-	(45,629)	-	-	-	(45,629)
Total Ending Balance	-	-	(\$45,629)	-	-	-	(\$45,629)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Health Related Licensing Boards
Pkg: 032 - Above Standard Inflation**

**Cross Reference Name: Medical Imaging
Cross Reference Number: 83300-026-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Facilities Rental and Taxes	-	-	11,599	-	-	-	11,599
Total Services & Supplies	-	-	\$11,599	-	-	-	\$11,599
Total Expenditures							
Total Expenditures	-	-	11,599	-	-	-	11,599
Total Expenditures	-	-	\$11,599	-	-	-	\$11,599
Ending Balance							
Ending Balance	-	-	(11,599)	-	-	-	(11,599)
Total Ending Balance	-	-	(\$11,599)	-	-	-	(\$11,599)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Health Related Licensing Boards
Pkg: 060 - Technical Adjustments**

**Cross Reference Name: Medical Imaging
Cross Reference Number: 83300-026-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Telecommunications	-	-	25,000	-	-	-	25,000
IT Professional Services	-	-	(50,000)	-	-	-	(50,000)
Other Services and Supplies	-	-	25,000	-	-	-	25,000
Total Services & Supplies	-	-	-	-	-	-	-
Total Expenditures							
Total Expenditures	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-	-
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Health Related Licensing Boards
Pkg: 092 - Statewide AG Adjustment**

**Cross Reference Name: Medical Imaging
Cross Reference Number: 83300-026-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Attorney General	-	-	-	-	-	-	-
Total Services & Supplies	-	-	-	-	-	-	-
Total Expenditures							
Total Expenditures	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-	-
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 093 - Statewide Adjustment DAS Chgs

Cross Reference Name: Medical Imaging
Cross Reference Number: 83300-026-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Telecommunications	-	-	-	-	-	-	-
State Gov. Service Charges	-	-	-	-	-	-	-
Data Processing	-	-	-	-	-	-	-
Facilities Rental and Taxes	-	-	-	-	-	-	-
Other Services and Supplies	-	-	-	-	-	-	-
Total Services & Supplies	-	-	-	-	-	-	-
Total Expenditures							
Total Expenditures	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-	-
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Health Related Licensing Boards
Pkg: 810 - Statewide Adjustments**

**Cross Reference Name: Medical Imaging
Cross Reference Number: 83300-026-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
State Gov. Service Charges	-	-	120	-	-	-	120
IT Professional Services	-	-	-	-	-	-	-
Attorney General	-	-	(11,209)	-	-	-	(11,209)
Other Services and Supplies	-	-	(5,852)	-	-	-	(5,852)
Total Services & Supplies	-	-	(\$16,941)	-	-	-	(\$16,941)
Total Expenditures							
Total Expenditures	-	-	(16,941)	-	-	-	(16,941)
Total Expenditures	-	-	(\$16,941)	-	-	-	(\$16,941)
Ending Balance							
Ending Balance	-	-	16,941	-	-	-	16,941
Total Ending Balance	-	-	\$16,941	-	-	-	\$16,941

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2023-25 Biennium**

**Agency Number: 83300
Cross Reference Number: 83300-000-00-00-00000**

<i>Source</i>	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	4,366,042	5,849,573	5,849,573	7,203,807	7,223,807	7,223,807
Non-business Lic. and Fees	1,459,923	2,323,106	2,323,106	2,509,795	2,509,795	2,509,795
Charges for Services	1,836	866	866	-	-	-
Fines and Forfeitures	213,925	87,816	87,816	202,443	182,443	182,443
Interest Income	127,248	211,259	211,259	68,024	68,024	68,024
Other Revenues	117,512	113,438	113,438	129,098	129,098	129,098
Tsfr From Administrative Svcs	1,608	-	-	-	-	-
Tsfr To Oregon Health Authority	(119,854)	(75,961)	(75,961)	(87,750)	(87,750)	(87,750)
Total Other Funds	\$6,168,240	\$8,510,097	\$8,510,097	\$10,025,417	\$10,025,417	\$10,025,417

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2023-25 Biennium**

**Agency Number: 83300
Cross Reference Number: 83300-017-00-00-00000**

<i>Source</i>	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	565,928	689,735	689,735	780,865	780,865	780,865
Non-business Lic. and Fees	1,455,260	2,320,631	2,320,631	2,498,070	2,498,070	2,498,070
Charges for Services	1,649	756	756	-	-	-
Fines and Forfeitures	6,826	7,224	7,224	15,000	15,000	15,000
Interest Income	40,341	66,497	66,497	20,000	20,000	20,000
Other Revenues	197	-	-	300	300	300
Tsfr From Administrative Svcs	294	-	-	-	-	-
Total Other Funds	\$2,070,495	\$3,084,843	\$3,084,843	\$3,314,235	\$3,314,235	\$3,314,235

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Health Related Licensing Boards
2023-25 Biennium

Agency Number: 83300
Cross Reference Number: 83300-018-00-00-00000

<i>Source</i>	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	901,418	1,025,922	1,025,922	1,102,969	1,122,969	1,122,969
Non-business Lic. and Fees	4,663	2,475	2,475	11,725	11,725	11,725
Fines and Forfeitures	26,015	30,000	30,000	30,000	10,000	10,000
Interest Income	13,259	30,000	30,000	13,259	13,259	13,259
Other Revenues	15,244	14,000	14,000	3,263	3,263	3,263
Tsfr To Oregon Health Authority	(79,902)	(34,446)	(34,446)	(42,750)	(42,750)	(42,750)
Total Other Funds	\$880,697	\$1,067,951	\$1,067,951	\$1,118,466	\$1,118,466	\$1,118,466

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Health Related Licensing Boards
2023-25 Biennium

Agency Number: 83300
Cross Reference Number: 83300-020-00-00-00000

<i>Source</i>	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	453,390	630,775	630,775	730,400	730,400	730,400
Fines and Forfeitures	300	1,000	1,000	300	300	300
Interest Income	10,455	22,000	22,000	3,300	3,300	3,300
Other Revenues	4,000	7,500	7,500	24,700	24,700	24,700
Tsfr To Oregon Health Authority	(9,568)	(10,500)	(10,500)	(10,000)	(10,000)	(10,000)
Total Other Funds	\$458,577	\$650,775	\$650,775	\$748,700	\$748,700	\$748,700

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2023-25 Biennium**

**Agency Number: 83300
Cross Reference Number: 83300-026-00-00-00000**

<i>Source</i>	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	978,011	1,349,116	1,349,116	1,475,031	1,475,031	1,475,031
Charges for Services	187	110	110	-	-	-
Fines and Forfeitures	162,003	44,000	44,000	144,000	144,000	144,000
Interest Income	8,533	9,000	9,000	9,000	9,000	9,000
Other Revenues	96,262	90,408	90,408	98,000	98,000	98,000
Tsfr From Administrative Svcs	1,314	-	-	-	-	-
Tsfr To Oregon Health Authority	(19,752)	(20,000)	(20,000)	(20,000)	(20,000)	(20,000)
Total Other Funds	\$1,226,558	\$1,472,634	\$1,472,634	\$1,706,031	\$1,706,031	\$1,706,031

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2023-25 Biennium**

**Agency Number: 83300
Cross Reference Number: 83300-028-00-00-00000**

<i>Source</i>	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	800,420	863,794	863,794	1,048,595	1,048,595	1,048,595
Fines and Forfeitures	2,031	5,000	5,000	1,043	1,043	1,043
Interest Income	19,649	30,000	30,000	7,465	7,465	7,465
Tsfr To Oregon Health Authority	(10,632)	(11,015)	(11,015)	(15,000)	(15,000)	(15,000)
Total Other Funds	\$811,468	\$887,779	\$887,779	\$1,042,103	\$1,042,103	\$1,042,103

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2023-25 Biennium**

Agency Number: 83300

Cross Reference Number: 83300-029-00-00-00000

<i>Source</i>	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	666,875	1,290,231	1,290,231	2,065,947	2,065,947	2,065,947
Fines and Forfeitures	16,750	592	592	12,100	12,100	12,100
Interest Income	35,011	53,762	53,762	15,000	15,000	15,000
Other Revenues	1,809	1,530	1,530	2,835	2,835	2,835
Total Other Funds	\$720,445	\$1,346,115	\$1,346,115	\$2,095,882	\$2,095,882	\$2,095,882

OREGON BOARD OF MEDICAL IMAGING

SPECIAL REPORTS

LEGISLATIVELY ADOPTED BUDGET FOR 2023-2025

BUDGET NARRATIVE

SPECIAL REPORTS NARRATIVE

Information Technology-related Projects/Initiatives in 2023-2025

The OBMI is continuing to transition from a long-time information technology service provider to a combination of in-house and contracted support, involving all aspects of IT, including network, desktop support, server and database upgrade. Board of Medical Imaging shares the costs among a total of seven health-related licensing boards.

Facility Proposal Impact on Work Space Requirements

The Oregon Board of Medical Imaging does not have any increases, decreases, or relocations of workspace due to facility proposed projects planned or scheduled for the 2023-2025 biennium.

Audits Response Report

Secretary of State's 2014 Audit of Health Professional Regulatory Boards: The Oregon Secretary of State's Office completed a combined program audit of 17 health licensing boards in 2014, including the Board of Medical Imaging. The auditors recommended further consideration of background check policies for professionals who handle vulnerable populations, and that the Governor's office consider providing additional support and board member training.

In 2015, following recommendations of the 2014 audit, the OBMI instituted FBI fingerprint background checks on first-time license applicants. The OBMI will also seek to maximize Board member training through the Attorney General's office and will assure that new Board members complete all training requirements.

Secretary of State's 2012 Audit: A 2012 audit by the Secretary of State's office noted that the large number of boards and commissions in Oregon make centralized oversight and coordination difficult in some instances. The report noted that boards with small staffs (such as the OBMI) may face challenges relating to segregation of critical functions and difficulty mastering the full range of administrative and technical skills. The report noted that board members may not always understand their role in overseeing the operation of the office.

The audit contained a recommendation that the governor work with the Legislature and DAS to compile a comprehensive listing of boards; come up with a way to improve reporting the efforts and results of boards; and improve oversight of and by board members.

The Board of Medical Imaging is sensitive to the concerns expressed in the 2012 audit. The OBMI makes full use of legal services through the Department of Justice, including consultation on disciplinary cases, attendance at all Board meetings, regular training for

BUDGET NARRATIVE

new and existing Board members, and compliance with the open meetings law and other statutes relating to the operation of a state board.

Affirmative Action Report

Policy Statement: It is the policy of the Board to interact with employees and members of the public in a manner that respects diversity, equity, and inclusion, affirmative action, and equal employment opportunity. The Board is committed to operate on the principle that no person shall be discriminated against because of race, religion, national origin, gender, age, marital status, sexual preference or identity, or disability.

2021-2023 Objectives: For 2021-2023, the Board and Board staff endeavored to continue to treat all people with respect for diversity and inclusion, consistent with the Board's Affirmative Action Policy Statement. The Board of Medical Imaging has continued to recruit staff and Board members who reflect the Board's commitment to diversity and inclusion. The Board has four staff persons, including 2 women and 2 men which has been consistent since 2011. All OBMI activities will be fully accessible to people with disabilities.

2021-23 Goals: The Board seeks to increase greater diversity among membership by providing accessible and informative Board-related information on our user-friendly website. The Board was successful in meeting diversity among the members except for gender. The Board will continue to use referrals from existing members to help meet that goal in the future. The Board continued to meet, 8 times a year which included work to promote and celebrate diversity and inclusion. The Board will continue to encourage people from underrepresented groups to apply for board membership.

2021-2023 Unmet Goal: The Board seeks to continue to attain greater diversity among board membership. Except for gender balance, this goal is mostly met. Through Board newsletter notices, website notices, and applicants who apply for Board membership through the Governor's office, the Board seeks to promote membership that is diverse and without regard to disability. While not completely racially, ethnically or gender-balanced diverse, the current 12-person Board membership has eight women and four men that are diverse in their locations in Oregon. Board recruitment notices state that "The Board and the State of Oregon welcome all applications and are fully committed to equal opportunity and diversity in Board membership."

Community Engagement: In day-to-day interactions with the public and with OBMI licensees, the Board staff has endeavored to treat all persons with respect and to provide equal treatment, regardless of race, religion, national origin, gender, age, marital status, sexual preference or identity, or disability. In this regard, the Board received no complaints of discriminatory treatment from members of the public or Board licensees. All Board meetings include a public session and are conducted in locations and via ZOOM that are fully accessible to people with disabilities; all meeting notices provide Board contact information to obtain disability accommodations to participate in Board activities.

BUDGET NARRATIVE

2023-2025 Objectives: For 2023-2025, the Board and Board staff will endeavor to continue to treat all persons with respect for diversity and inclusion, consistent with the Board's Affirmative Action Policy Statement. Communications with all public, licensees and permit holders, interested parties and others are all treated with respect and compassion. It is the Board's goal to offer excellent and inclusive customer service to everyone. All OBMI Board Meetings will be fully accessible to people with disabilities. **2023-25 Goals:** Board staff will continue to regularly meet and work to promote and celebrate diversity and inclusion by improving our in-person and electronic presence. The Board will continue to work and meet 8 times a year. The Board's goals include reaching out to their colleagues to encourage people from underrepresented groups to apply for board membership.

Agency Employee Diversity Training/professional development: Several affiliated health licensing boards coordinate jointly to provide direct or online attendance at DIAAEEEO seminars and share summary notes. The Board's Affirmative Action Representative conducts regular discussions with all staff regarding principles of conducting day-to-day business in a manner that promotes equity and diversity.

Human Resources Agency Support: The OBMI has a contract to receive human resources support on a full contract basis from DAS Enterprise Human Resources Services.

Key Performance Measures Report

In January 2021, the Board launched a new database system that enables ALL licensees and permit holders to apply or renew online. This action made the need for the Board's Key Performance Measure #2, no longer appropriate as all application and renewals are now completed fully online and automated.

The Board proposes to delete KPM #2.

The Board desires to track the performance related to timeliness of investigatory reporting. The Board proposes to add a Key Performance Measure entitled: Timely Resolution of Complaints. This KPM is intended to track the days from when an Investigation is opened to the day the report is completed for Board Action.

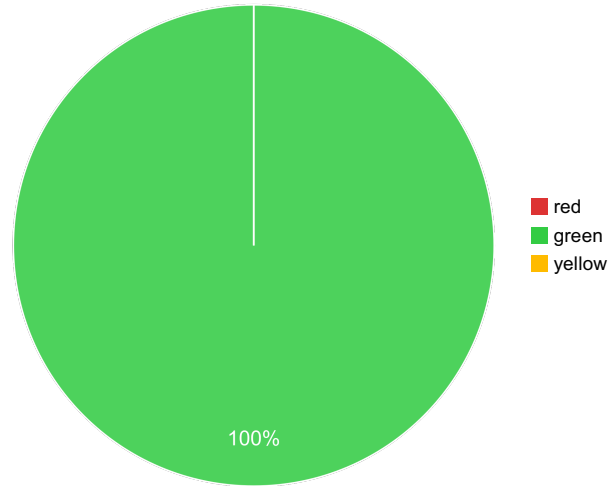
Board of Medical Imaging

Annual Performance Progress Report

Reporting Year 2023

Published: 7/6/2023 2:13:55 PM

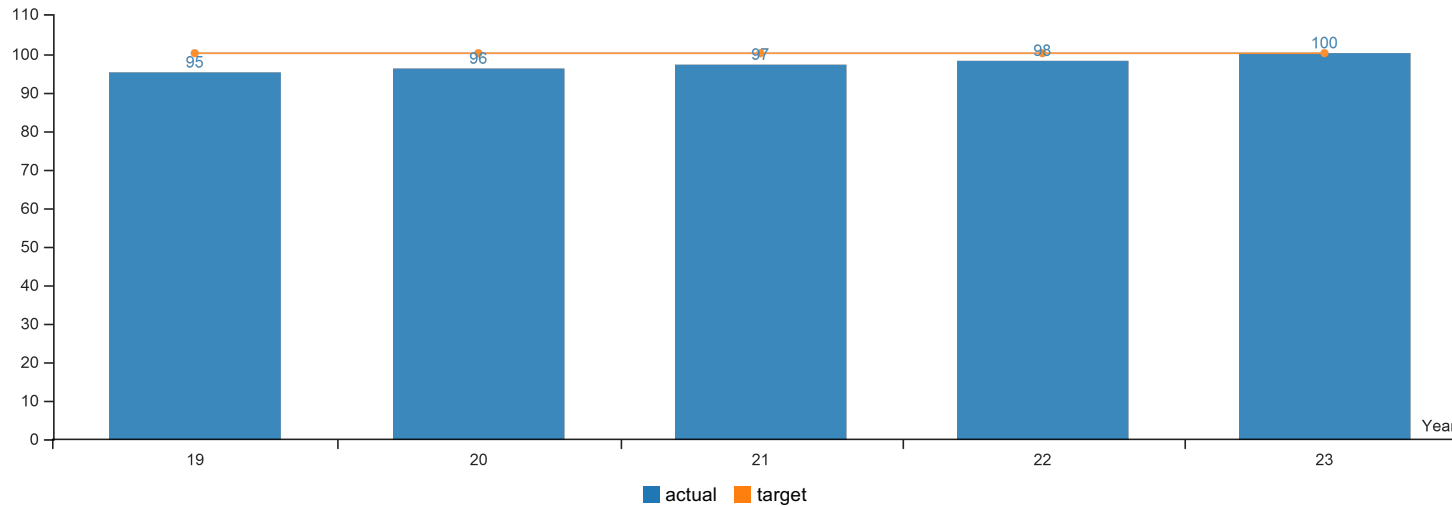
KPM #	Approved Key Performance Measures (KPMs)
1	Timely Licensure - Percent of initial and renewal license and limited permit applications from qualified applicants that are processed within 5 business days.
2	Timely Resolution of Complaints - Average number of days from the date an investigation is opened to completion of investigation report for Board action
3	Customer Service - Percent of customers rating their satisfaction with the agency's customer service as "good" or "excellent": overall, timeliness, accuracy, helpfulness, expertise, availability of information.
4	Discipline Resolution - Percentage and number of complaints resolved by means other than from formal administrative hearings within a year.
5	Best Practices - Percent of total best practices met by the Board.



Performance Summary	Green	Yellow	Red
	= Target to -5%	= Target -5% to -15%	= Target > -15%
Summary Stats:	100%	0%	0%

KPM #1	Timely Licensure - Percent of initial and renewal license and limited permit applications from qualified applicants that are processed within 5 business days.
	Data Collection Period: Jul 01 - Jun 30

* Upward Trend = positive result



Report Year	2019	2020	2021	2022	2023
Timely Licensure					
Actual	95%	96%	97%	98%	100%
Target	100%	100%	100%	100%	100%

How Are We Doing

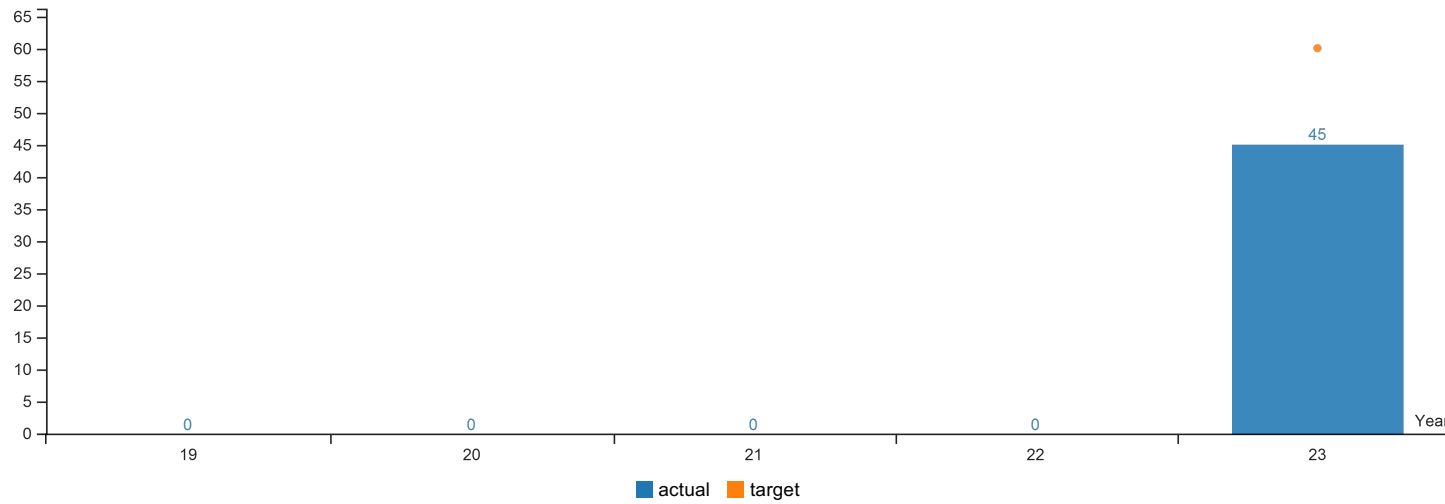
The OBMI went live with a new database in 2021 that is increasing our productivity and decreasing our licensure process time. All licensure procedures are completed without paper and fully on line.

Factors Affecting Results

The OBMI processes 100% of applications that are submitted within five days, provided all required documents are accurate and complete with the application. If required documentation is not provided, we attempt to contact the applicant by telephone or email and indicate information that is missing from the application which is often criminal background or education documentation. For initial license applications, we must submit fingerprints to the Oregon State Police (OSP) for a background check. When we receive an initial license application, we immediately release the fingerprints (electronically) to the OSP. The OSP turn-around time for results can take an average of fourteen days and during these past two years, turn around time was a month or more in many cases. We accommodated by passing an Administrative rule that provided an expedited process. Results are delivered electronically through a web-based program. For initial licenses, the Board's application process effectively begins not when we receive the application, but when we receive the background check from the OSP.

KPM #2	Timely Resolution of Complaints - Average number of days from the date an investigation is opened to completion of investigation report for Board action
	Data Collection Period: Jul 01 - Jun 30

* Upward Trend = negative result



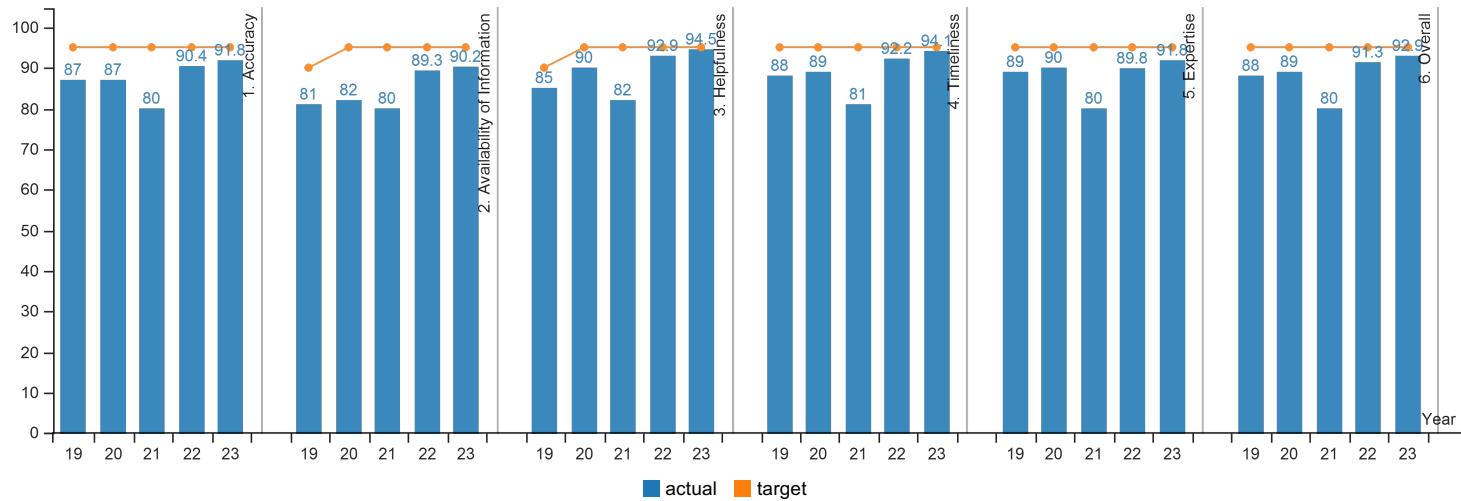
Report Year	2019	2020	2021	2022	2023
TIMELY RESOLUTION OF COMPLAINTS					
Actual					45
Target					60

How Are We Doing

This is a new KPM. Data submitted on this report is based upon numbers collected before the KPM was added.

Factors Affecting Results

KPM #3	Customer Service - Percent of customers rating their satisfaction with the agency's customer service as "good" or "excellent": overall, timeliness, accuracy, helpfulness, expertise, availability of information.
	Data Collection Period: Jul 01 - Jun 30



Report Year	2019	2020	2021	2022	2023
1. Accuracy					
Actual	87%	87%	80%	90.40%	91.80%
Target	95%	95%	95%	95%	95%
2. Availability of Information					
Actual	81%	82%	80%	89.30%	90.20%
Target	90%	95%	95%	95%	95%
3. Helpfulness					
Actual	85%	90%	82%	92.90%	94.50%
Target	90%	95%	95%	95%	95%
4. Timeliness					
Actual	88%	89%	81%	92.20%	94.10%
Target	95%	95%	95%	95%	95%
5. Expertise					
Actual	89%	90%	80%	89.80%	91.80%
Target	95%	95%	95%	95%	95%
6. Overall					
Actual	88%	89%	80%	91.30%	92.90%
Target	95%	95%	95%	95%	95%

How Are We Doing

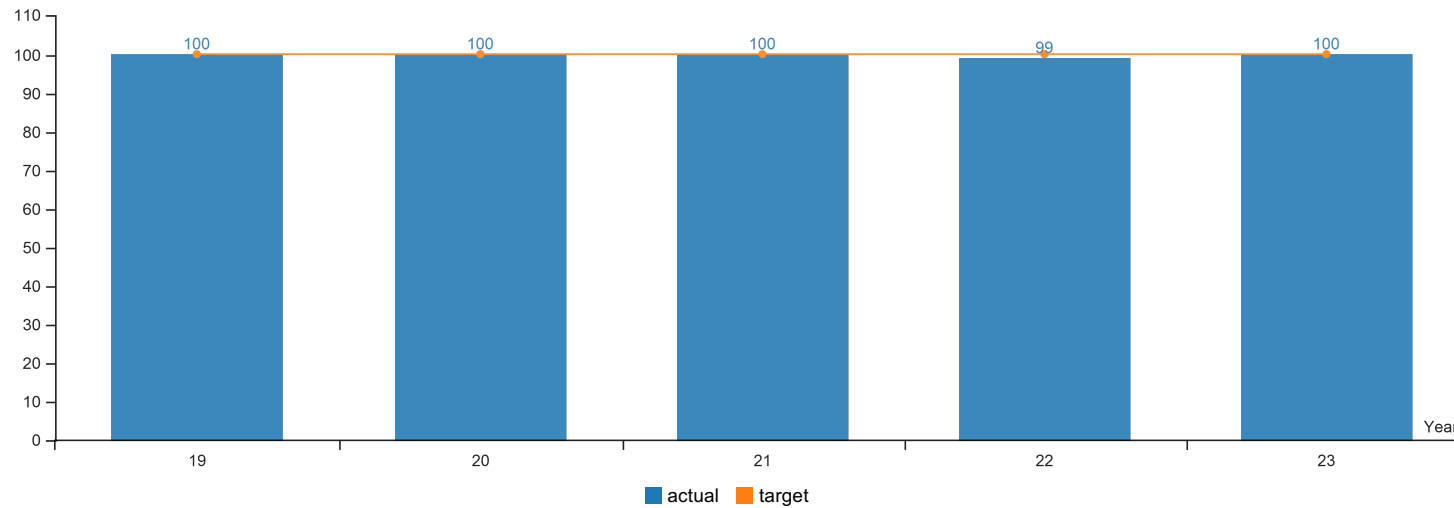
As of January 1, 2021, OBMI instituted a new and completely online Self-Service Portal. We have detailed information on our website on how to navigate the Portal and all renewal applicants are sent multiple automated renewal email reminders.

Factors Affecting Results

Some existing License and Permit holders, in the early stages of the roll-out, had difficulty navigating and were frustrated. We have re-doubled our efforts to accommodate more help for those people. All of the IT issues have been resolved.

KPM #4	Discipline Resolution - Percentage and number of complaints resolved by means other than from formal administrative hearings within a year.
	Data Collection Period: Jul 01 - Jun 30

* Upward Trend = positive result



Report Year	2019	2020	2021	2022	2023
Discipline Resolution					
Actual	100%	100%	100%	99%	100%
Target	100%	100%	100%	100%	100%

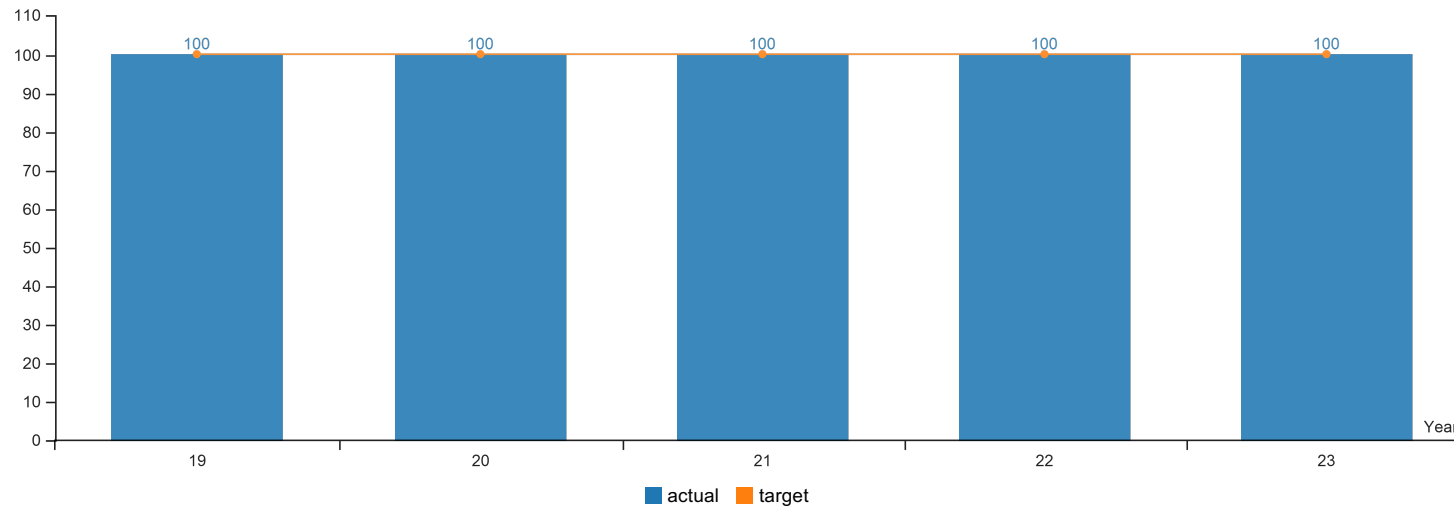
How Are We Doing

100% of all complaint/disciplinary cases have been resolved through negotiation.

Factors Affecting Results

KPM #5	Best Practices - Percent of total best practices met by the Board.
	Data Collection Period: Jul 01 - Jun 30

* Upward Trend = positive result



Report Year	2019	2020	2021	2022	2023
Best Practices					
Actual	100%	100%	100%	100%	100%
Target	100%	100%	100%	100%	100%

How Are We Doing

Factors Affecting Results

Health Related Licensing Boards

Summary Cross Reference Listing and Packages

2023-25 Biennium

Agency Number: 83300

BAM Analyst: Michelson, Alicia

Budget Coordinator: Towers, Taylor

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
017-00-00-00000	Mortuary and Cemetery Board	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	021	0	Phase-in	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	022	0	Phase-out Pgm & One-time Costs	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	031	0	Standard Inflation	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	032	0	Above Standard Inflation	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	033	0	Exceptional Inflation	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	060	0	Technical Adjustments	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	070	0	Revenue Shortfalls	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	081	0	June 2022 Emergency Board	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	090	0	Analyst Adjustments	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	091	0	Additional Analyst Adjustments	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	092	0	Statewide AG Adjustment	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	093	0	Statewide Adjustment DAS Chgs	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	801	0	LFO Analyst Adjustments	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	802	0	Vacant Position Reductions	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	810	0	Statewide Adjustments	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	811	0	Budget Reconciliation	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	813	0	Policy Bills	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	816	0	Capital Construction	Policy Packages
018-00-00-00000	Naturopathic Medicine	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
018-00-00-00000	Naturopathic Medicine	021	0	Phase-in	Essential Packages
018-00-00-00000	Naturopathic Medicine	022	0	Phase-out Pgm & One-time Costs	Essential Packages

Health Related Licensing Boards

**Summary Cross Reference Listing and Packages
2023-25 Biennium**

**Agency Number: 83300
BAM Analyst: Michelson, Alicia
Budget Coordinator: Towers, Taylor**

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
018-00-00-00000	Naturopathic Medicine	031	0	Standard Inflation	Essential Packages
018-00-00-00000	Naturopathic Medicine	032	0	Above Standard Inflation	Essential Packages
018-00-00-00000	Naturopathic Medicine	033	0	Exceptional Inflation	Essential Packages
018-00-00-00000	Naturopathic Medicine	060	0	Technical Adjustments	Essential Packages
018-00-00-00000	Naturopathic Medicine	070	0	Revenue Shortfalls	Policy Packages
018-00-00-00000	Naturopathic Medicine	081	0	June 2022 Emergency Board	Policy Packages
018-00-00-00000	Naturopathic Medicine	090	0	Analyst Adjustments	Policy Packages
018-00-00-00000	Naturopathic Medicine	091	0	Additional Analyst Adjustments	Policy Packages
018-00-00-00000	Naturopathic Medicine	092	0	Statewide AG Adjustment	Policy Packages
018-00-00-00000	Naturopathic Medicine	093	0	Statewide Adjustment DAS Chgs	Policy Packages
018-00-00-00000	Naturopathic Medicine	801	0	LFO Analyst Adjustments	Policy Packages
018-00-00-00000	Naturopathic Medicine	802	0	Vacant Position Reductions	Policy Packages
018-00-00-00000	Naturopathic Medicine	810	0	Statewide Adjustments	Policy Packages
018-00-00-00000	Naturopathic Medicine	811	0	Budget Reconciliation	Policy Packages
018-00-00-00000	Naturopathic Medicine	813	0	Policy Bills	Policy Packages
018-00-00-00000	Naturopathic Medicine	816	0	Capital Construction	Policy Packages
018-00-00-00000	Naturopathic Medicine	101	2	Revenue Shortfall - Spending Reduction	Policy Packages
018-00-00-00000	Naturopathic Medicine	104	1	Raise Licensure Fees	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
020-00-00-00000	Occupational Therapy Licensing	021	0	Phase-in	Essential Packages
020-00-00-00000	Occupational Therapy Licensing	022	0	Phase-out Pgm & One-time Costs	Essential Packages
020-00-00-00000	Occupational Therapy Licensing	031	0	Standard Inflation	Essential Packages

Health Related Licensing Boards

**Summary Cross Reference Listing and Packages
2023-25 Biennium**

**Agency Number: 83300
BAM Analyst: Michelson, Alicia
Budget Coordinator: Towers, Taylor**

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
020-00-00-00000	Occupational Therapy Licensing	032	0	Above Standard Inflation	Essential Packages
020-00-00-00000	Occupational Therapy Licensing	033	0	Exceptional Inflation	Essential Packages
020-00-00-00000	Occupational Therapy Licensing	060	0	Technical Adjustments	Essential Packages
020-00-00-00000	Occupational Therapy Licensing	070	0	Revenue Shortfalls	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	081	0	June 2022 Emergency Board	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	090	0	Analyst Adjustments	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	091	0	Additional Analyst Adjustments	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	092	0	Statewide AG Adjustment	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	093	0	Statewide Adjustment DAS Chgs	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	801	0	LFO Analyst Adjustments	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	802	0	Vacant Position Reductions	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	810	0	Statewide Adjustments	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	811	0	Budget Reconciliation	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	813	0	Policy Bills	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	816	0	Capital Construction	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	100	1	Raise Licensure Fees	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	102	2	Revenue Shortfall	Policy Packages
026-00-00-00000	Medical Imaging	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
026-00-00-00000	Medical Imaging	021	0	Phase-in	Essential Packages
026-00-00-00000	Medical Imaging	022	0	Phase-out Pgm & One-time Costs	Essential Packages
026-00-00-00000	Medical Imaging	031	0	Standard Inflation	Essential Packages
026-00-00-00000	Medical Imaging	032	0	Above Standard Inflation	Essential Packages

Health Related Licensing Boards

**Summary Cross Reference Listing and Packages
2023-25 Biennium**

**Agency Number: 83300
BAM Analyst: Michelson, Alicia
Budget Coordinator: Towers, Taylor**

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
026-00-00-00000	Medical Imaging	033	0	Exceptional Inflation	Essential Packages
026-00-00-00000	Medical Imaging	060	0	Technical Adjustments	Essential Packages
026-00-00-00000	Medical Imaging	070	0	Revenue Shortfalls	Policy Packages
026-00-00-00000	Medical Imaging	081	0	June 2022 Emergency Board	Policy Packages
026-00-00-00000	Medical Imaging	090	0	Analyst Adjustments	Policy Packages
026-00-00-00000	Medical Imaging	091	0	Additional Analyst Adjustments	Policy Packages
026-00-00-00000	Medical Imaging	092	0	Statewide AG Adjustment	Policy Packages
026-00-00-00000	Medical Imaging	093	0	Statewide Adjustment DAS Chgs	Policy Packages
026-00-00-00000	Medical Imaging	801	0	LFO Analyst Adjustments	Policy Packages
026-00-00-00000	Medical Imaging	802	0	Vacant Position Reductions	Policy Packages
026-00-00-00000	Medical Imaging	810	0	Statewide Adjustments	Policy Packages
026-00-00-00000	Medical Imaging	811	0	Budget Reconciliation	Policy Packages
026-00-00-00000	Medical Imaging	813	0	Policy Bills	Policy Packages
026-00-00-00000	Medical Imaging	816	0	Capital Construction	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
028-00-00-00000	Speech-Language Path. and Audio.	021	0	Phase-in	Essential Packages
028-00-00-00000	Speech-Language Path. and Audio.	022	0	Phase-out Pgm & One-time Costs	Essential Packages
028-00-00-00000	Speech-Language Path. and Audio.	031	0	Standard Inflation	Essential Packages
028-00-00-00000	Speech-Language Path. and Audio.	032	0	Above Standard Inflation	Essential Packages
028-00-00-00000	Speech-Language Path. and Audio.	033	0	Exceptional Inflation	Essential Packages
028-00-00-00000	Speech-Language Path. and Audio.	060	0	Technical Adjustments	Essential Packages
028-00-00-00000	Speech-Language Path. and Audio.	070	0	Revenue Shortfalls	Policy Packages

Health Related Licensing Boards

**Summary Cross Reference Listing and Packages
2023-25 Biennium**

**Agency Number: 83300
BAM Analyst: Michelson, Alicia
Budget Coordinator: Towers, Taylor**

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
028-00-00-00000	Speech-Language Path. and Audio.	081	0	June 2022 Emergency Board	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	082	0	September Eboard	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	090	0	Analyst Adjustments	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	091	0	Additional Analyst Adjustments	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	092	0	Statewide AG Adjustment	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	093	0	Statewide Adjustment DAS Chgs	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	801	0	LFO Analyst Adjustments	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	802	0	Vacant Position Reductions	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	810	0	Statewide Adjustments	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	811	0	Budget Reconciliation	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	813	0	Policy Bills	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	816	0	Capital Construction	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
029-00-00-00000	Veterinary Medical Examiners	021	0	Phase-in	Essential Packages
029-00-00-00000	Veterinary Medical Examiners	022	0	Phase-out Pgm & One-time Costs	Essential Packages
029-00-00-00000	Veterinary Medical Examiners	031	0	Standard Inflation	Essential Packages
029-00-00-00000	Veterinary Medical Examiners	032	0	Above Standard Inflation	Essential Packages
029-00-00-00000	Veterinary Medical Examiners	033	0	Exceptional Inflation	Essential Packages
029-00-00-00000	Veterinary Medical Examiners	060	0	Technical Adjustments	Essential Packages
029-00-00-00000	Veterinary Medical Examiners	070	0	Revenue Shortfalls	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	081	0	June 2022 Emergency Board	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	090	0	Analyst Adjustments	Policy Packages

Health Related Licensing Boards

Summary Cross Reference Listing and Packages

2023-25 Biennium

Agency Number: 83300

BAM Analyst: Michelson, Alicia

Budget Coordinator: Towers, Taylor

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
029-00-00-00000	Veterinary Medical Examiners	091	0	Additional Analyst Adjustments	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	092	0	Statewide AG Adjustment	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	093	0	Statewide Adjustment DAS Chgs	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	801	0	LFO Analyst Adjustments	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	802	0	Vacant Position Reductions	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	810	0	Statewide Adjustments	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	811	0	Budget Reconciliation	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	813	0	Policy Bills	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	816	0	Capital Construction	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	103	1	New Investigator 2 Position	Policy Packages

Health Related Licensing Boards

Policy Package List by Priority

2023-25 Biennium

Agency Number: 83300

BAM Analyst: Michelson, Alicia

Budget Coordinator: Towers, Taylor

<i>Priority</i>	<i>Policy Pkg Number</i>	<i>Policy Pkg Description</i>	<i>Summary Cross Reference Number</i>	<i>Cross Reference Description</i>
0	070	Revenue Shortfalls	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	081	June 2022 Emergency Board	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	082	September Eboard	028-00-00-00000	Speech-Language Path. and Audio.
	090	Analyst Adjustments	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	091	Additional Analyst Adjustments	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging

Health Related Licensing Boards

Policy Package List by Priority

2023-25 Biennium

Agency Number: 83300

BAM Analyst: Michelson, Alicia

Budget Coordinator: Towers, Taylor

<i>Priority</i>	<i>Policy Pkg Number</i>	<i>Policy Pkg Description</i>	<i>Summary Cross Reference Number</i>	<i>Cross Reference Description</i>
0	091	Additional Analyst Adjustments	028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	092	Statewide AG Adjustment	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	093	Statewide Adjustment DAS Chgs	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	801	LFO Analyst Adjustments	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
802	Vacant Position Reductions	017-00-00-00000	Mortuary and Cemetery Board	
		018-00-00-00000	Naturopathic Medicine	
		020-00-00-00000	Occupational Therapy Licensing	

Health Related Licensing Boards

**Policy Package List by Priority
2023-25 Biennium**

Agency Number: 83300

**BAM Analyst: Michelson, Alicia
Budget Coordinator: Towers, Taylor**

<i>Priority</i>	<i>Policy Pkg Number</i>	<i>Policy Pkg Description</i>	<i>Summary Cross Reference Number</i>	<i>Cross Reference Description</i>
0	802	Vacant Position Reductions	026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	810	Statewide Adjustments	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	811	Budget Reconciliation	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	813	Policy Bills	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	816	Capital Construction	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine

Health Related Licensing Boards

**Policy Package List by Priority
2023-25 Biennium**

**Agency Number: 83300
BAM Analyst: Michelson, Alicia
Budget Coordinator: Towers, Taylor**

<i>Priority</i>	<i>Policy Pkg Number</i>	<i>Policy Pkg Description</i>	<i>Summary Cross Reference Number</i>	<i>Cross Reference Description</i>
0	816	Capital Construction	020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
1	100	Raise Licensure Fees	020-00-00-00000	Occupational Therapy Licensing
	103	New Investigator 2 Position	029-00-00-00000	Veterinary Medical Examiners
	104	Raise Licensure Fees	018-00-00-00000	Naturopathic Medicine
2	101	Revenue Shortfall - Spending Reduction	018-00-00-00000	Naturopathic Medicine
	102	Revenue Shortfall	020-00-00-00000	Occupational Therapy Licensing

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-000-00-00-00000

2023-25 Biennium

Health Related Licensing Boards

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
BEGINNING BALANCE						
0025 Beginning Balance						
3400 Other Funds Ltd	4,329,405	4,472,972	4,472,972	4,472,972	4,472,972	4,472,972
0030 Beginning Balance Adjustment						
3400 Other Funds Ltd	-	(800,149)	(800,149)	95,611	95,611	95,611
BEGINNING BALANCE						
3400 Other Funds Ltd	4,329,405	3,672,823	3,672,823	4,568,583	4,568,583	4,568,583
TOTAL BEGINNING BALANCE	\$4,329,405	\$3,672,823	\$3,672,823	\$4,568,583	\$4,568,583	\$4,568,583
REVENUE CATEGORIES						
LICENSES AND FEES						
0205 Business Lic and Fees						
3400 Other Funds Ltd	4,366,042	5,849,573	5,849,573	7,203,807	7,223,807	7,223,807
0210 Non-business Lic. and Fees						
3400 Other Funds Ltd	1,459,923	2,323,106	2,323,106	2,509,795	2,509,795	2,509,795
LICENSES AND FEES						
3400 Other Funds Ltd	5,825,965	8,172,679	8,172,679	9,713,602	9,733,602	9,733,602
TOTAL LICENSES AND FEES	\$5,825,965	\$8,172,679	\$8,172,679	\$9,713,602	\$9,733,602	\$9,733,602
CHARGES FOR SERVICES						
0410 Charges for Services						
3400 Other Funds Ltd	1,836	866	866	-	-	-
FINES, RENTS AND ROYALTIES						
0505 Fines and Forfeitures						
3400 Other Funds Ltd	213,925	87,816	87,816	202,443	182,443	182,443

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-000-00-00-00000

2023-25 Biennium

Health Related Licensing Boards

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
INTEREST EARNINGS						
0605 Interest Income						
3400 Other Funds Ltd	127,248	211,259	211,259	68,024	68,024	68,024
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	117,512	113,438	113,438	129,098	129,098	129,098
TRANSFERS IN						
1107 Tsfr From Administrative Svcs						
3400 Other Funds Ltd	1,608	-	-	-	-	-
REVENUE CATEGORIES						
3400 Other Funds Ltd	6,288,094	8,586,058	8,586,058	10,113,167	10,113,167	10,113,167
TOTAL REVENUE CATEGORIES	\$6,288,094	\$8,586,058	\$8,586,058	\$10,113,167	\$10,113,167	\$10,113,167
TRANSFERS OUT						
2443 Tsfr To Oregon Health Authority						
3400 Other Funds Ltd	(119,854)	(75,961)	(75,961)	(87,750)	(87,750)	(87,750)
AVAILABLE REVENUES						
3400 Other Funds Ltd	10,497,645	12,182,920	12,182,920	14,594,000	14,594,000	14,594,000
TOTAL AVAILABLE REVENUES	\$10,497,645	\$12,182,920	\$12,182,920	\$14,594,000	\$14,594,000	\$14,594,000
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
3400 Other Funds Ltd	3,164,041	3,469,640	3,711,204	3,945,246	3,945,246	3,945,246

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-000-00-00-00000

2023-25 Biennium

Health Related Licensing Boards

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
3115 Board Member Stipend						
3400 Other Funds Ltd	-	-	-	12,880	12,880	18,657
3160 Temporary Appointments						
3400 Other Funds Ltd	10,297	6,106	6,106	6,362	6,362	6,362
3170 Overtime Payments						
3400 Other Funds Ltd	5,185	-	-	-	-	-
3190 All Other Differential						
3400 Other Funds Ltd	43,644	-	-	-	-	-
SALARIES & WAGES						
3400 Other Funds Ltd	3,223,167	3,475,746	3,717,310	3,964,488	3,964,488	3,970,265
TOTAL SALARIES & WAGES	\$3,223,167	\$3,475,746	\$3,717,310	\$3,964,488	\$3,964,488	\$3,970,265
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
3400 Other Funds Ltd	714	1,270	1,270	1,217	1,217	1,217
3220 Public Employees' Retire Cont						
3400 Other Funds Ltd	489,088	588,060	623,074	693,754	693,754	693,754
3221 Pension Obligation Bond						
3400 Other Funds Ltd	173,740	208,641	191,001	203,965	203,965	203,965
3230 Social Security Taxes						
3400 Other Funds Ltd	243,038	265,901	284,381	302,308	302,308	302,308
3241 Paid Family Medical Leave Insurance						
3400 Other Funds Ltd	-	-	-	15,484	15,484	15,484
3250 Worker's Comp. Assess. (WCD)						

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-000-00-00-00000

2023-25 Biennium

Health Related Licensing Boards

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
3400 Other Funds Ltd	913	1,008	1,008	1,057	1,057	1,057
3260 Mass Transit Tax						
3400 Other Funds Ltd	19,225	20,909	22,136	23,831	23,831	23,831
3270 Flexible Benefits						
3400 Other Funds Ltd	742,412	837,918	837,918	910,800	910,800	910,800
OTHER PAYROLL EXPENSES						
3400 Other Funds Ltd	1,669,130	1,923,707	1,960,788	2,152,416	2,152,416	2,152,416
TOTAL OTHER PAYROLL EXPENSES	\$1,669,130	\$1,923,707	\$1,960,788	\$2,152,416	\$2,152,416	\$2,152,416
P.S. BUDGET ADJUSTMENTS						
3455 Vacancy Savings						
3400 Other Funds Ltd	-	(8,914)	(8,914)	-	-	-
PERSONAL SERVICES						
3400 Other Funds Ltd	4,892,297	5,390,539	5,669,184	6,116,904	6,116,904	6,122,681
TOTAL PERSONAL SERVICES	\$4,892,297	\$5,390,539	\$5,669,184	\$6,116,904	\$6,116,904	\$6,122,681
SERVICES & SUPPLIES						
4100 Instate Travel						
3400 Other Funds Ltd	49,330	155,296	165,296	173,338	173,338	173,338
4125 Out of State Travel						
3400 Other Funds Ltd	8,953	16,737	16,737	17,440	17,440	17,440
4150 Employee Training						
3400 Other Funds Ltd	26,783	21,502	21,502	24,019	24,019	24,019
4175 Office Expenses						
3400 Other Funds Ltd	65,699	112,408	112,408	107,506	107,506	107,506

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-000-00-00-00000

2023-25 Biennium

Health Related Licensing Boards

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
4200 Telecommunications						
3400 Other Funds Ltd	86,119	59,384	59,384	140,671	137,539	140,671
4225 State Gov. Service Charges						
3400 Other Funds Ltd	144,985	227,903	227,903	238,629	227,067	239,360
4250 Data Processing						
3400 Other Funds Ltd	39,513	58,596	58,596	78,534	77,197	78,534
4275 Publicity and Publications						
3400 Other Funds Ltd	15,960	14,665	14,665	15,520	15,520	15,520
4300 Professional Services						
3400 Other Funds Ltd	28,101	63,744	63,744	57,353	57,353	57,353
4315 IT Professional Services						
3400 Other Funds Ltd	168,802	401,130	401,130	232,656	232,656	226,879
4325 Attorney General						
3400 Other Funds Ltd	430,099	359,693	469,693	552,687	592,152	583,972
4375 Employee Recruitment and Develop						
3400 Other Funds Ltd	-	1,954	1,954	2,275	2,275	2,275
4400 Dues and Subscriptions						
3400 Other Funds Ltd	5,998	8,644	8,644	9,246	9,246	9,246
4425 Facilities Rental and Taxes						
3400 Other Funds Ltd	237,191	279,867	279,867	364,685	343,712	364,685
4475 Facilities Maintenance						
3400 Other Funds Ltd	335	-	-	-	-	-
4575 Agency Program Related S and S						

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-000-00-00-00000

2023-25 Biennium

Health Related Licensing Boards

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
3400 Other Funds Ltd	543,727	709,479	709,479	739,276	764,276	764,276
4650 Other Services and Supplies						
3400 Other Funds Ltd	272,785	262,994	262,994	367,800	355,520	349,878
4700 Expendable Prop 250 - 5000						
3400 Other Funds Ltd	17,570	15,300	15,300	17,378	17,378	17,378
4715 IT Expendable Property						
3400 Other Funds Ltd	34,208	20,077	30,077	31,341	31,341	31,341
SERVICES & SUPPLIES						
3400 Other Funds Ltd	2,176,158	2,789,373	2,919,373	3,170,354	3,185,535	3,203,671
TOTAL SERVICES & SUPPLIES	\$2,176,158	\$2,789,373	\$2,919,373	\$3,170,354	\$3,185,535	\$3,203,671
EXPENDITURES						
3400 Other Funds Ltd	7,068,455	8,179,912	8,588,557	9,287,258	9,302,439	9,326,352
TOTAL EXPENDITURES	\$7,068,455	\$8,179,912	\$8,588,557	\$9,287,258	\$9,302,439	\$9,326,352
ENDING BALANCE						
3400 Other Funds Ltd	3,429,190	4,003,008	3,594,363	5,306,742	5,291,561	5,267,648
TOTAL ENDING BALANCE	\$3,429,190	\$4,003,008	\$3,594,363	\$5,306,742	\$5,291,561	\$5,267,648
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	24	23	23	24	24	24
TOTAL AUTHORIZED POSITIONS	24	23	23	24	24	24
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	23.00	21.90	22.15	23.00	23.00	23.00
TOTAL AUTHORIZED FTE	23.00	21.90	22.15	23.00	23.00	23.00

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-026-00-00-00000

2023-25 Biennium

Medical Imaging

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
BEGINNING BALANCE						
0025 Beginning Balance						
3400 Other Funds Ltd	310,774	410,601	410,601	410,601	410,601	410,601
0030 Beginning Balance Adjustment						
3400 Other Funds Ltd	-	(191,286)	(191,286)	389,559	389,559	389,559
BEGINNING BALANCE						
3400 Other Funds Ltd	310,774	219,315	219,315	800,160	800,160	800,160
TOTAL BEGINNING BALANCE	\$310,774	\$219,315	\$219,315	\$800,160	\$800,160	\$800,160
REVENUE CATEGORIES						
LICENSES AND FEES						
0205 Business Lic and Fees						
3400 Other Funds Ltd	978,011	1,349,116	1,349,116	1,475,031	1,475,031	1,475,031
CHARGES FOR SERVICES						
0410 Charges for Services						
3400 Other Funds Ltd	187	110	110	-	-	-
FINES, RENTS AND ROYALTIES						
0505 Fines and Forfeitures						
3400 Other Funds Ltd	162,003	44,000	44,000	144,000	144,000	144,000
INTEREST EARNINGS						
0605 Interest Income						
3400 Other Funds Ltd	8,533	9,000	9,000	9,000	9,000	9,000
OTHER						
0975 Other Revenues						

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-026-00-00-00000

2023-25 Biennium

Medical Imaging

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
3400 Other Funds Ltd	96,262	90,408	90,408	98,000	98,000	98,000
TRANSFERS IN						
1107 Tsfr From Administrative Svcs						
3400 Other Funds Ltd	1,314	-	-	-	-	-
REVENUE CATEGORIES						
3400 Other Funds Ltd	1,246,310	1,492,634	1,492,634	1,726,031	1,726,031	1,726,031
TOTAL REVENUE CATEGORIES	\$1,246,310	\$1,492,634	\$1,492,634	\$1,726,031	\$1,726,031	\$1,726,031
TRANSFERS OUT						
2443 Tsfr To Oregon Health Authority						
3400 Other Funds Ltd	(19,752)	(20,000)	(20,000)	(20,000)	(20,000)	(20,000)
AVAILABLE REVENUES						
3400 Other Funds Ltd	1,537,332	1,691,949	1,691,949	2,506,191	2,506,191	2,506,191
TOTAL AVAILABLE REVENUES	\$1,537,332	\$1,691,949	\$1,691,949	\$2,506,191	\$2,506,191	\$2,506,191
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
3400 Other Funds Ltd	551,180	548,454	634,020	673,284	673,284	673,284
3160 Temporary Appointments						
3400 Other Funds Ltd	2,134	-	-	-	-	-
3170 Overtime Payments						
3400 Other Funds Ltd	269	-	-	-	-	-
3190 All Other Differential						

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-026-00-00-00000

2023-25 Biennium

Medical Imaging

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
3400 Other Funds Ltd	60	-	-	-	-	-
SALARIES & WAGES						
3400 Other Funds Ltd	553,643	548,454	634,020	673,284	673,284	673,284
TOTAL SALARIES & WAGES	\$553,643	\$548,454	\$634,020	\$673,284	\$673,284	\$673,284
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
3400 Other Funds Ltd	169	203	203	198	198	198
3220 Public Employees' Retire Cont						
3400 Other Funds Ltd	76,707	92,636	100,928	112,620	112,620	112,620
3221 Pension Obligation Bond						
3400 Other Funds Ltd	29,338	31,769	30,192	35,584	35,584	35,584
3230 Social Security Taxes						
3400 Other Funds Ltd	41,287	41,955	48,500	51,509	51,509	51,509
3241 Paid Family Medical Leave Insurance						
3400 Other Funds Ltd	-	-	-	2,513	2,513	2,513
3250 Worker's Comp. Assess. (WCD)						
3400 Other Funds Ltd	153	161	161	172	172	172
3260 Mass Transit Tax						
3400 Other Funds Ltd	3,348	3,291	3,582	4,040	4,040	4,040
3270 Flexible Benefits						
3400 Other Funds Ltd	131,941	133,812	133,812	148,500	148,500	148,500
OTHER PAYROLL EXPENSES						
3400 Other Funds Ltd	282,943	303,827	317,378	355,136	355,136	355,136

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-026-00-00-0000

2023-25 Biennium

Medical Imaging

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
TOTAL OTHER PAYROLL EXPENSES	\$282,943	\$303,827	\$317,378	\$355,136	\$355,136	\$355,136
PERSONAL SERVICES						
3400 Other Funds Ltd	836,586	852,281	951,398	1,028,420	1,028,420	1,028,420
TOTAL PERSONAL SERVICES	\$836,586	\$852,281	\$951,398	\$1,028,420	\$1,028,420	\$1,028,420
SERVICES & SUPPLIES						
4100 Instate Travel						
3400 Other Funds Ltd	7,492	-	10,000	10,420	10,420	10,420
4175 Office Expenses						
3400 Other Funds Ltd	16,001	12,550	12,550	13,077	13,077	13,077
4200 Telecommunications						
3400 Other Funds Ltd	10,755	5,468	5,468	30,698	30,197	30,698
4225 State Gov. Service Charges						
3400 Other Funds Ltd	22,903	40,051	40,051	41,637	39,789	41,757
4250 Data Processing						
3400 Other Funds Ltd	5,245	6,323	6,323	6,589	6,375	6,589
4275 Publicity and Publications						
3400 Other Funds Ltd	2,599	-	-	-	-	-
4300 Professional Services						
3400 Other Funds Ltd	5,748	10,169	10,169	11,064	11,064	11,064
4315 IT Professional Services						
3400 Other Funds Ltd	28,068	84,492	84,492	41,927	41,927	41,927
4325 Attorney General						
3400 Other Funds Ltd	81,946	46,158	156,158	183,751	175,262	172,542

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-026-00-00-00000

2023-25 Biennium

Medical Imaging

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
4425 Facilities Rental and Taxes						
3400 Other Funds Ltd	37,024	45,000	45,000	58,489	55,137	58,489
4575 Agency Program Related S and S						
3400 Other Funds Ltd	75,808	83,263	83,263	86,760	86,760	86,760
4650 Other Services and Supplies						
3400 Other Funds Ltd	46,322	20,712	20,712	46,582	39,233	40,730
4700 Expendable Prop 250 - 5000						
3400 Other Funds Ltd	4,571	-	-	-	-	-
4715 IT Expendable Property						
3400 Other Funds Ltd	16,625	-	10,000	10,420	10,420	10,420
SERVICES & SUPPLIES						
3400 Other Funds Ltd	361,107	354,186	484,186	541,414	519,661	524,473
TOTAL SERVICES & SUPPLIES	\$361,107	\$354,186	\$484,186	\$541,414	\$519,661	\$524,473
EXPENDITURES						
3400 Other Funds Ltd	1,197,693	1,206,467	1,435,584	1,569,834	1,548,081	1,552,893
TOTAL EXPENDITURES	\$1,197,693	\$1,206,467	\$1,435,584	\$1,569,834	\$1,548,081	\$1,552,893
ENDING BALANCE						
3400 Other Funds Ltd	339,639	485,482	256,365	936,357	958,110	953,298
TOTAL ENDING BALANCE	\$339,639	\$485,482	\$256,365	\$936,357	\$958,110	\$953,298
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	4	4	4	4	4	4
TOTAL AUTHORIZED POSITIONS	4	4	4	4	4	4
AUTHORIZED FTE						

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-026-00-00-00000

2023-25 Biennium

Medical Imaging

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
8250 Class/Unclass FTE Positions	3.50	3.50	3.75	3.75	3.75	3.75
TOTAL AUTHORIZED FTE	3.50	3.50	3.75	3.75	3.75	3.75

Health Related Licensing Boards

Agency Number: 83300

Version / Column Comparison Report - Detail

Cross Reference Number:83300-017-00-00-00000

2023-25 Biennium

Mortuary and Cemetery Board

Description	Governor's Budget (Y-01) 2023-25 Base Budget	Leg. Adopted Budget (Z-01) 2023-25 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
BEGINNING BALANCE				
0025 Beginning Balance				
3400 Other Funds Ltd	1,097,403	1,097,403	0	-
0030 Beginning Balance Adjustment				
3400 Other Funds Ltd	994,700	994,700	0	-
TOTAL BEGINNING BALANCE				
3400 Other Funds Ltd	2,092,103	2,092,103	0	-
REVENUE CATEGORIES				
LICENSES AND FEES				
0205 Business Lic and Fees				
3400 Other Funds Ltd	780,865	780,865	0	-
0210 Non-business Lic. and Fees				
3400 Other Funds Ltd	2,498,070	2,498,070	0	-
TOTAL LICENSES AND FEES				
3400 Other Funds Ltd	3,278,935	3,278,935	0	-
FINES, RENTS AND ROYALTIES				
0505 Fines and Forfeitures				
3400 Other Funds Ltd	15,000	15,000	0	-
INTEREST EARNINGS				
0605 Interest Income				
3400 Other Funds Ltd	20,000	20,000	0	-
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	300	300	0	-

Description	Governor's Budget (Y-01) 2023-25 Base Budget	Leg. Adopted Budget (Z-01) 2023-25 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL REVENUES				
3400 Other Funds Ltd	3,314,235	3,314,235	0	-
AVAILABLE REVENUES				
3400 Other Funds Ltd	5,406,338	5,406,338	0	-
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				
3400 Other Funds Ltd	1,128,768	1,128,768	0	-
3160 Temporary Appointments				
3400 Other Funds Ltd	4,647	4,647	0	-
TOTAL SALARIES & WAGES				
3400 Other Funds Ltd	1,133,415	1,133,415	0	-
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
3400 Other Funds Ltd	371	371	0	-
3220 Public Employees' Retire Cont				
3400 Other Funds Ltd	200,857	200,857	0	-
3221 Pension Obligation Bond				
3400 Other Funds Ltd	55,558	55,558	0	-
3230 Social Security Taxes				
3400 Other Funds Ltd	86,706	86,706	0	-
3241 Paid Family Medical Leave Insurance				
3400 Other Funds Ltd	4,484	4,484	0	-

Health Related Licensing Boards

Agency Number: 83300

Version / Column Comparison Report - Detail

Cross Reference Number:83300-026-00-00-00000

2023-25 Biennium

Medical Imaging

Description	Governor's Budget (Y-01) 2023-25 Base Budget	Leg. Adopted Budget (Z-01) 2023-25 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
BEGINNING BALANCE				
0025 Beginning Balance				
3400 Other Funds Ltd	410,601	410,601	0	-
0030 Beginning Balance Adjustment				
3400 Other Funds Ltd	389,559	389,559	0	-
TOTAL BEGINNING BALANCE				
3400 Other Funds Ltd	800,160	800,160	0	-
REVENUE CATEGORIES				
LICENSES AND FEES				
0205 Business Lic and Fees				
3400 Other Funds Ltd	1,475,031	1,475,031	0	-
FINES, RENTS AND ROYALTIES				
0505 Fines and Forfeitures				
3400 Other Funds Ltd	144,000	144,000	0	-
INTEREST EARNINGS				
0605 Interest Income				
3400 Other Funds Ltd	9,000	9,000	0	-
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	98,000	98,000	0	-
TOTAL REVENUES				
3400 Other Funds Ltd	1,726,031	1,726,031	0	-
TRANSFERS OUT				
2443 Tsfr To Oregon Health Authority				

Health Related Licensing Boards

Agency Number: 83300

Version / Column Comparison Report - Detail

Cross Reference Number:83300-026-00-00-00000

2023-25 Biennium

Medical Imaging

Description	Governor's Budget (Y-01) 2023-25 Base Budget	Leg. Adopted Budget (Z-01) 2023-25 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	(20,000)	(20,000)	0	-
AVAILABLE REVENUES				
3400 Other Funds Ltd	2,506,191	2,506,191	0	-
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				
3400 Other Funds Ltd	673,284	673,284	0	-
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
3400 Other Funds Ltd	198	198	0	-
3220 Public Employees' Retire Cont				
3400 Other Funds Ltd	112,620	112,620	0	-
3221 Pension Obligation Bond				
3400 Other Funds Ltd	30,192	30,192	0	-
3230 Social Security Taxes				
3400 Other Funds Ltd	51,509	51,509	0	-
3241 Paid Family Medical Leave Insurance				
3400 Other Funds Ltd	2,513	2,513	0	-
3250 Worker's Comp. Assess. (WCD)				
3400 Other Funds Ltd	172	172	0	-
3260 Mass Transit Tax				
3400 Other Funds Ltd	3,582	3,582	0	-
3270 Flexible Benefits				

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Medical Imaging

Description	Governor's Budget (Y-01) 2023-25 Base Budget	Leg. Adopted Budget (Z-01) 2023-25 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	148,500	148,500	0	-
TOTAL OTHER PAYROLL EXPENSES				
3400 Other Funds Ltd	349,286	349,286	0	-
TOTAL PERSONAL SERVICES				
3400 Other Funds Ltd	1,022,570	1,022,570	0	-
SERVICES & SUPPLIES				
4100 Instate Travel				
3400 Other Funds Ltd	10,000	10,000	0	-
4175 Office Expenses				
3400 Other Funds Ltd	12,550	12,550	0	-
4200 Telecommunications				
3400 Other Funds Ltd	5,468	5,468	0	-
4225 State Gov. Service Charges				
3400 Other Funds Ltd	40,051	40,051	0	-
4250 Data Processing				
3400 Other Funds Ltd	6,323	6,323	0	-
4300 Professional Services				
3400 Other Funds Ltd	10,169	10,169	0	-
4315 IT Professional Services				
3400 Other Funds Ltd	84,492	84,492	0	-
4325 Attorney General				
3400 Other Funds Ltd	156,158	156,158	0	-
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	45,000	45,000	0	-

Health Related Licensing Boards

Agency Number: 83300

Version / Column Comparison Report - Detail

Cross Reference Number:83300-026-00-00-00000

2023-25 Biennium

Medical Imaging

Description	Governor's Budget (Y-01) 2023-25 Base Budget	Leg. Adopted Budget (Z-01) 2023-25 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4575 Agency Program Related S and S				
3400 Other Funds Ltd	83,263	83,263	0	-
4650 Other Services and Supplies				
3400 Other Funds Ltd	20,712	20,712	0	-
4715 IT Expendable Property				
3400 Other Funds Ltd	10,000	10,000	0	-
TOTAL SERVICES & SUPPLIES				
3400 Other Funds Ltd	484,186	484,186	0	-
TOTAL EXPENDITURES				
3400 Other Funds Ltd	1,506,756	1,506,756	0	-
ENDING BALANCE				
3400 Other Funds Ltd	999,435	999,435	0	-
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	4	4	0	-
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	3.75	3.75	0	-

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-020-00-00-00000

2023-25 Biennium

Package: Standard Inflation

Occupational Therapy Licensing

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
SERVICES & SUPPLIES				
3400 Other Funds Ltd	14,657	14,657	0	0.00%
TOTAL SERVICES & SUPPLIES	\$14,657	\$14,657	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	14,657	14,657	0	0.00%
TOTAL EXPENDITURES	\$14,657	\$14,657	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(14,657)	(14,657)	0	0.00%
TOTAL ENDING BALANCE	(\$14,657)	(\$14,657)	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail
 2023-25 Biennium
 Occupational Therapy Licensing

Cross Reference Number: 83300-020-00-00-00000
 Package: Above Standard Inflation
 Pkg Group: ESS Pkg Type: 030 Pkg Number: 032

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	13,879	13,879	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	13,879	13,879	0	0.00%
TOTAL SERVICES & SUPPLIES	\$13,879	\$13,879	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	13,879	13,879	0	0.00%
TOTAL EXPENDITURES	\$13,879	\$13,879	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(13,879)	(13,879)	0	0.00%
TOTAL ENDING BALANCE	(\$13,879)	(\$13,879)	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-020-00-00-00000

2023-25 Biennium

Package: Technical Adjustments

Occupational Therapy Licensing

Pkg Group: ESS Pkg Type: 060 Pkg Number: 060

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4200 Telecommunications				
3400 Other Funds Ltd	5,000	5,000	0	0.00%
4315 IT Professional Services				
3400 Other Funds Ltd	(9,000)	(9,000)	0	0.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	4,000	4,000	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	-	-	0	0.00%
TOTAL SERVICES & SUPPLIES	-	-	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	-	-	0	0.00%
TOTAL EXPENDITURES	-	-	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	-	-	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail
 2023-25 Biennium
 Occupational Therapy Licensing

Cross Reference Number: 83300-020-00-00-00000
 Package: Statewide AG Adjustment
 Pkg Group: POL Pkg Type: 090 Pkg Number: 092

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4325 Attorney General				
3400 Other Funds Ltd	(1,576)	-	1,576	100.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	(1,576)	-	1,576	100.00%
TOTAL SERVICES & SUPPLIES	(\$1,576)	-	\$1,576	100.00%
EXPENDITURES				
3400 Other Funds Ltd	(1,576)	-	1,576	100.00%
TOTAL EXPENDITURES	(\$1,576)	-	\$1,576	100.00%
ENDING BALANCE				
3400 Other Funds Ltd	1,576	-	(1,576)	(100.00%)
TOTAL ENDING BALANCE	\$1,576	-	(\$1,576)	(100.00%)

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail
 2023-25 Biennium
 Occupational Therapy Licensing

Cross Reference Number: 83300-020-00-00-00000
 Package: Statewide Adjustment DAS Chgs
 Pkg Group: POL Pkg Type: 090 Pkg Number: 093

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES

SERVICES & SUPPLIES

4200 Telecommunications

3400 Other Funds Ltd (236) - 236 100.00%

4225 State Gov. Service Charges

3400 Other Funds Ltd (871) - 871 100.00%

4250 Data Processing

3400 Other Funds Ltd (101) - 101 100.00%

4425 Facilities Rental and Taxes

3400 Other Funds Ltd (1,580) - 1,580 100.00%

4650 Other Services and Supplies

3400 Other Funds Ltd 216 - (216) (100.00%)

SERVICES & SUPPLIES

3400 Other Funds Ltd (2,572) - 2,572 100.00%

TOTAL SERVICES & SUPPLIES (\$2,572) - \$2,572 100.00%

EXPENDITURES

3400 Other Funds Ltd (2,572) - 2,572 100.00%

TOTAL EXPENDITURES (\$2,572) - \$2,572 100.00%

ENDING BALANCE

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-020-00-00-00000

2023-25 Biennium

Package: Statewide Adjustment DAS Chgs

Occupational Therapy Licensing

Pkg Group: POL Pkg Type: 090 Pkg Number: 093

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	2,572	-	(2,572)	(100.00%)
TOTAL ENDING BALANCE	\$2,572	-	(\$2,572)	(100.00%)

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-020-00-00-00000

2023-25 Biennium

Package: Raise Licensure Fees

Occupational Therapy Licensing

Pkg Group: POL Pkg Type: POL Pkg Number: 100

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
LICENSES AND FEES				
0205 Business Lic and Fees				
3400 Other Funds Ltd	130,205	130,205	0	0.00%
AVAILABLE REVENUES				
3400 Other Funds Ltd	130,205	130,205	0	0.00%
TOTAL AVAILABLE REVENUES	\$130,205	\$130,205	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	130,205	130,205	0	0.00%
TOTAL ENDING BALANCE	\$130,205	\$130,205	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-020-00-00-00000

2023-25 Biennium

Package: Revenue Shortfall

Occupational Therapy Licensing

Pkg Group: POL Pkg Type: POL Pkg Number: 102

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES

PERSONAL SERVICES

SALARIES & WAGES

3110 Class/Unclass Sal. and Per Diem

3400 Other Funds Ltd	(20,520)	(20,520)	0	0.00%
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OTHER PAYROLL EXPENSES

3210 Empl. Rel. Bd. Assessments

3400 Other Funds Ltd	(9)	(9)	0	0.00%
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3220 Public Employees Retire Cont

3400 Other Funds Ltd	(3,677)	(3,677)	0	0.00%
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3230 Social Security Taxes

3400 Other Funds Ltd	(1,569)	(1,569)	0	0.00%
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3241 Paid Family Medical Leave Insurance

3400 Other Funds Ltd	(91)	(91)	0	0.00%
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3250 Workers Comp. Assess. (WCD)

3400 Other Funds Ltd	(8)	(8)	0	0.00%
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3270 Flexible Benefits

3400 Other Funds Ltd	(6,600)	(6,600)	0	0.00%
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OTHER PAYROLL EXPENSES

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-020-00-00-00000

2023-25 Biennium

Package: Revenue Shortfall

Occupational Therapy Licensing

Pkg Group: POL Pkg Type: POL Pkg Number: 102

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	(11,954)	(11,954)	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	(\$11,954)	(\$11,954)	\$0	0.00%
PERSONAL SERVICES				
3400 Other Funds Ltd	(32,474)	(32,474)	0	0.00%
TOTAL PERSONAL SERVICES	(\$32,474)	(\$32,474)	\$0	0.00%
SERVICES & SUPPLIES				
4100 Instate Travel				
3400 Other Funds Ltd	(5,000)	(5,000)	0	0.00%
4175 Office Expenses				
3400 Other Funds Ltd	(5,000)	(5,000)	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	(10,000)	(10,000)	0	0.00%
TOTAL SERVICES & SUPPLIES	(\$10,000)	(\$10,000)	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	(42,474)	(42,474)	0	0.00%
TOTAL EXPENDITURES	(\$42,474)	(\$42,474)	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	42,474	42,474	0	0.00%
TOTAL ENDING BALANCE	\$42,474	\$42,474	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-020-00-00-00000

2023-25 Biennium

Package: Revenue Shortfall

Occupational Therapy Licensing

Pkg Group: POL Pkg Type: POL Pkg Number: 102

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

AUTHORIZED FTE

8250 Class/Unclass FTE Positions	(0.15)	(0.15)	0.00	0.00%
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Health Related Licensing Boards

Agency Number: 83300

**Package Comparison Report - Detail
2023-25 Biennium
Occupational Therapy Licensing**

**Cross Reference Number: 83300-020-00-00-00000
Package: Statewide Adjustments
Pkg Group: POL Pkg Type: LFO Pkg Number: 810**

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4225 State Gov. Service Charges				
3400 Other Funds Ltd	-	52	52	100.00%
4325 Attorney General				
3400 Other Funds Ltd	-	(2,081)	(2,081)	100.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	-	(2,396)	(2,396)	100.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	-	(4,425)	(4,425)	100.00%
TOTAL SERVICES & SUPPLIES	-	(\$4,425)	(\$4,425)	100.00%
EXPENDITURES				
3400 Other Funds Ltd	-	(4,425)	(4,425)	100.00%
TOTAL EXPENDITURES	-	(\$4,425)	(\$4,425)	100.00%
ENDING BALANCE				
3400 Other Funds Ltd	-	4,425	4,425	100.00%
TOTAL ENDING BALANCE	-	\$4,425	\$4,425	100.00%

Health Related Licensing Boards

Agency Number: 83300

**Package Comparison Report - Detail
2023-25 Biennium
Medical Imaging**

**Cross Reference Number: 83300-026-00-00-00000
Package: Vacancy Factor and Non-ORPICS Personal Services
Pkg Group: ESS Pkg Type: 010 Pkg Number: 010**

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
PERSONAL SERVICES				
OTHER PAYROLL EXPENSES				
3221 Pension Obligation Bond				
3400 Other Funds Ltd	5,392	5,392	0	0.00%
3260 Mass Transit Tax				
3400 Other Funds Ltd	458	458	0	0.00%
OTHER PAYROLL EXPENSES				
3400 Other Funds Ltd	5,850	5,850	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	\$5,850	\$5,850	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	5,850	5,850	0	0.00%
TOTAL EXPENDITURES	\$5,850	\$5,850	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(5,850)	(5,850)	0	0.00%
TOTAL ENDING BALANCE	(\$5,850)	(\$5,850)	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-026-00-00-00000

2023-25 Biennium

Package: Standard Inflation

Medical Imaging

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES

SERVICES & SUPPLIES

4100 Instate Travel

3400 Other Funds Ltd 420 420 0 0.00%

4175 Office Expenses

3400 Other Funds Ltd 527 527 0 0.00%

4200 Telecommunications

3400 Other Funds Ltd 230 230 0 0.00%

4225 State Gov. Service Charges

3400 Other Funds Ltd 1,586 1,586 0 0.00%

4250 Data Processing

3400 Other Funds Ltd 266 266 0 0.00%

4300 Professional Services

3400 Other Funds Ltd 895 895 0 0.00%

4315 IT Professional Services

3400 Other Funds Ltd 7,435 7,435 0 0.00%

4325 Attorney General

3400 Other Funds Ltd 27,593 27,593 0 0.00%

4425 Facilities Rental and Taxes

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-026-00-00-00000

2023-25 Biennium

Package: Standard Inflation

Medical Imaging

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	1,890	1,890	0	0.00%
4575 Agency Program Related S and S				
3400 Other Funds Ltd	3,497	3,497	0	0.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	870	870	0	0.00%
4715 IT Expendable Property				
3400 Other Funds Ltd	420	420	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	45,629	45,629	0	0.00%
TOTAL SERVICES & SUPPLIES	\$45,629	\$45,629	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	45,629	45,629	0	0.00%
TOTAL EXPENDITURES	\$45,629	\$45,629	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(45,629)	(45,629)	0	0.00%
TOTAL ENDING BALANCE	(\$45,629)	(\$45,629)	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail
 2023-25 Biennium
 Medical Imaging

Cross Reference Number: 83300-026-00-00-00000
 Package: Above Standard Inflation
 Pkg Group: ESS Pkg Type: 030 Pkg Number: 032

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	11,599	11,599	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	11,599	11,599	0	0.00%
TOTAL SERVICES & SUPPLIES	\$11,599	\$11,599	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	11,599	11,599	0	0.00%
TOTAL EXPENDITURES	\$11,599	\$11,599	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(11,599)	(11,599)	0	0.00%
TOTAL ENDING BALANCE	(\$11,599)	(\$11,599)	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-026-00-00-00000

2023-25 Biennium

Package: Technical Adjustments

Medical Imaging

Pkg Group: ESS Pkg Type: 060 Pkg Number: 060

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4200 Telecommunications				
3400 Other Funds Ltd	25,000	25,000	0	0.00%
4315 IT Professional Services				
3400 Other Funds Ltd	(50,000)	(50,000)	0	0.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	25,000	25,000	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	-	-	0	0.00%
TOTAL SERVICES & SUPPLIES	-	-	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	-	-	0	0.00%
TOTAL EXPENDITURES	-	-	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	-	-	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-026-00-00-00000

2023-25 Biennium

Package: Statewide AG Adjustment

Medical Imaging

Pkg Group: POL Pkg Type: 090 Pkg Number: 092

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4325 Attorney General				
3400 Other Funds Ltd	(8,489)	-	8,489	100.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	(8,489)	-	8,489	100.00%
TOTAL SERVICES & SUPPLIES	(\$8,489)	-	\$8,489	100.00%
EXPENDITURES				
3400 Other Funds Ltd	(8,489)	-	8,489	100.00%
TOTAL EXPENDITURES	(\$8,489)	-	\$8,489	100.00%
ENDING BALANCE				
3400 Other Funds Ltd	8,489	-	(8,489)	(100.00%)
TOTAL ENDING BALANCE	\$8,489	-	(\$8,489)	(100.00%)

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-026-00-00-00000

2023-25 Biennium

Package: Statewide Adjustment DAS Chgs

Medical Imaging

Pkg Group: POL Pkg Type: 090 Pkg Number: 093

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES

SERVICES & SUPPLIES

4200 Telecommunications

3400 Other Funds Ltd (501) - 501 100.00%

4225 State Gov. Service Charges

3400 Other Funds Ltd (1,848) - 1,848 100.00%

4250 Data Processing

3400 Other Funds Ltd (214) - 214 100.00%

4425 Facilities Rental and Taxes

3400 Other Funds Ltd (3,352) - 3,352 100.00%

4650 Other Services and Supplies

3400 Other Funds Ltd (7,349) - 7,349 100.00%

SERVICES & SUPPLIES

3400 Other Funds Ltd (13,264) - 13,264 100.00%

TOTAL SERVICES & SUPPLIES

(\$13,264) - \$13,264 100.00%

EXPENDITURES

3400 Other Funds Ltd (13,264) - 13,264 100.00%

TOTAL EXPENDITURES

(\$13,264) - \$13,264 100.00%

ENDING BALANCE

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-026-00-00-00000

2023-25 Biennium

Package: Statewide Adjustment DAS Chgs

Medical Imaging

Pkg Group: POL Pkg Type: 090 Pkg Number: 093

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	13,264	-	(13,264)	(100.00%)
TOTAL ENDING BALANCE	\$13,264	-	(\$13,264)	(100.00%)

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-026-00-00-00000

2023-25 Biennium

Package: Statewide Adjustments

Medical Imaging

Pkg Group: POL Pkg Type: LFO Pkg Number: 810

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4225 State Gov. Service Charges				
3400 Other Funds Ltd	-	120	120	100.00%
4325 Attorney General				
3400 Other Funds Ltd	-	(11,209)	(11,209)	100.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	-	(5,852)	(5,852)	100.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	-	(16,941)	(16,941)	100.00%
TOTAL SERVICES & SUPPLIES	-	(\$16,941)	(\$16,941)	100.00%
EXPENDITURES				
3400 Other Funds Ltd	-	(16,941)	(16,941)	100.00%
TOTAL EXPENDITURES	-	(\$16,941)	(\$16,941)	100.00%
ENDING BALANCE				
3400 Other Funds Ltd	-	16,941	16,941	100.00%
TOTAL ENDING BALANCE	-	\$16,941	\$16,941	100.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail
 2023-25 Biennium
 Speech-Language Path. and Audio.

Cross Reference Number: 83300-028-00-00-00000
 Package: Vacancy Factor and Non-ORPICS Personal Services
 Pkg Group: ESS Pkg Type: 010 Pkg Number: 010

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
PERSONAL SERVICES				
OTHER PAYROLL EXPENSES				
3221 Pension Obligation Bond				
3400 Other Funds Ltd	1,444	1,444	0	0.00%
3260 Mass Transit Tax				
3400 Other Funds Ltd	157	157	0	0.00%
OTHER PAYROLL EXPENSES				
3400 Other Funds Ltd	1,601	1,601	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	\$1,601	\$1,601	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	1,601	1,601	0	0.00%
TOTAL EXPENDITURES	\$1,601	\$1,601	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(1,601)	(1,601)	0	0.00%
TOTAL ENDING BALANCE	(\$1,601)	(\$1,601)	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail
 2023-25 Biennium
 Speech-Language Path. and Audio.

Cross Reference Number: 83300-028-00-00-00000

Package: Standard Inflation

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES

SERVICES & SUPPLIES

4100 Instate Travel

3400 Other Funds Ltd 366 366 0 0.00%

4125 Out of State Travel

3400 Other Funds Ltd 126 126 0 0.00%

4150 Employee Training

3400 Other Funds Ltd 159 159 0 0.00%

4175 Office Expenses

3400 Other Funds Ltd 359 359 0 0.00%

4200 Telecommunications

3400 Other Funds Ltd 194 194 0 0.00%

4225 State Gov. Service Charges

3400 Other Funds Ltd 1,583 1,583 0 0.00%

4250 Data Processing

3400 Other Funds Ltd 405 405 0 0.00%

4275 Publicity and Publications

3400 Other Funds Ltd 90 90 0 0.00%

4300 Professional Services

Health Related Licensing Boards

Agency Number: 83300

**Package Comparison Report - Detail
2023-25 Biennium
Speech-Language Path. and Audio.**

Cross Reference Number: 83300-028-00-00-00000

Package: Standard Inflation

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	1,992	1,992	0	0.00%
4315 IT Professional Services				
3400 Other Funds Ltd	2,640	2,640	0	0.00%
4325 Attorney General				
3400 Other Funds Ltd	11,444	11,444	0	0.00%
4375 Employee Recruitment and Develop				
3400 Other Funds Ltd	9	9	0	0.00%
4400 Dues and Subscriptions				
3400 Other Funds Ltd	75	75	0	0.00%
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	1,312	1,312	0	0.00%
4575 Agency Program Related S and S				
3400 Other Funds Ltd	940	940	0	0.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	892	892	0	0.00%
4700 Expendable Prop 250 - 5000				
3400 Other Funds Ltd	19	19	0	0.00%
4715 IT Expendable Property				
3400 Other Funds Ltd	231	231	0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail
 2023-25 Biennium
 Speech-Language Path. and Audio.

Cross Reference Number: 83300-028-00-00-00000

Package: Standard Inflation

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
SERVICES & SUPPLIES				
3400 Other Funds Ltd	22,836	22,836	0	0.00%
TOTAL SERVICES & SUPPLIES	\$22,836	\$22,836	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	22,836	22,836	0	0.00%
TOTAL EXPENDITURES	\$22,836	\$22,836	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(22,836)	(22,836)	0	0.00%
TOTAL ENDING BALANCE	(\$22,836)	(\$22,836)	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail
 2023-25 Biennium
 Speech-Language Path. and Audio.

Cross Reference Number: 83300-028-00-00-00000
 Package: Above Standard Inflation
 Pkg Group: ESS Pkg Type: 030 Pkg Number: 032

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	8,969	8,969	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	8,969	8,969	0	0.00%
TOTAL SERVICES & SUPPLIES	\$8,969	\$8,969	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	8,969	8,969	0	0.00%
TOTAL EXPENDITURES	\$8,969	\$8,969	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(8,969)	(8,969)	0	0.00%
TOTAL ENDING BALANCE	(\$8,969)	(\$8,969)	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail
 2023-25 Biennium
 Speech-Language Path. and Audio.

Cross Reference Number: 83300-028-00-00-00000

Package: Technical Adjustments

Pkg Group: ESS Pkg Type: 060 Pkg Number: 060

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4200 Telecommunications				
3400 Other Funds Ltd	12,000	12,000	0	0.00%
4300 Professional Services				
3400 Other Funds Ltd	(12,000)	(12,000)	0	0.00%
4315 IT Professional Services				
3400 Other Funds Ltd	(20,000)	(20,000)	0	0.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	20,000	20,000	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	-	-	0	0.00%
TOTAL SERVICES & SUPPLIES	-	-	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	-	-	0	0.00%
TOTAL EXPENDITURES	-	-	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	-	-	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail
 2023-25 Biennium
 Speech-Language Path. and Audio.

Cross Reference Number: 83300-028-00-00-00000

Package: September Eboard

Pkg Group: POL Pkg Type: 080 Pkg Number: 082

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4325 Attorney General				
3400 Other Funds Ltd	65,000	65,000	0	0.00%
4575 Agency Program Related S and S				
3400 Other Funds Ltd	25,000	25,000	0	0.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	17,000	17,000	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	107,000	107,000	0	0.00%
TOTAL SERVICES & SUPPLIES	\$107,000	\$107,000	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	107,000	107,000	0	0.00%
TOTAL EXPENDITURES	\$107,000	\$107,000	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(107,000)	(107,000)	0	0.00%
TOTAL ENDING BALANCE	(\$107,000)	(\$107,000)	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail
 2023-25 Biennium
 Speech-Language Path. and Audio.

Cross Reference Number: 83300-028-00-00-00000
 Package: Statewide AG Adjustment
 Pkg Group: POL Pkg Type: 090 Pkg Number: 092

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4325 Attorney General				
3400 Other Funds Ltd	(3,521)	-	3,521	100.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	(3,521)	-	3,521	100.00%
TOTAL SERVICES & SUPPLIES	(\$3,521)	-	\$3,521	100.00%
EXPENDITURES				
3400 Other Funds Ltd	(3,521)	-	3,521	100.00%
TOTAL EXPENDITURES	(\$3,521)	-	\$3,521	100.00%
ENDING BALANCE				
3400 Other Funds Ltd	3,521	-	(3,521)	(100.00%)
TOTAL ENDING BALANCE	\$3,521	-	(\$3,521)	(100.00%)

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail
 2023-25 Biennium
 Speech-Language Path. and Audio.

Cross Reference Number: 83300-028-00-00-00000
 Package: Statewide Adjustment DAS Chgs
 Pkg Group: POL Pkg Type: 090 Pkg Number: 093

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES

SERVICES & SUPPLIES

4200 Telecommunications

3400 Other Funds Ltd (429) - 429 100.00%

4225 State Gov. Service Charges

3400 Other Funds Ltd (1,584) - 1,584 100.00%

4250 Data Processing

3400 Other Funds Ltd (183) - 183 100.00%

4425 Facilities Rental and Taxes

3400 Other Funds Ltd (2,873) - 2,873 100.00%

4650 Other Services and Supplies

3400 Other Funds Ltd (76) - 76 100.00%

SERVICES & SUPPLIES

3400 Other Funds Ltd (5,145) - 5,145 100.00%

TOTAL SERVICES & SUPPLIES

(\$5,145) - \$5,145 100.00%

EXPENDITURES

3400 Other Funds Ltd (5,145) - 5,145 100.00%

TOTAL EXPENDITURES

(\$5,145) - \$5,145 100.00%

ENDING BALANCE

Health Related Licensing Boards

Agency Number: 83300

**Package Comparison Report - Detail
2023-25 Biennium
Speech-Language Path. and Audio.**

**Cross Reference Number: 83300-028-00-00-00000
Package: Statewide Adjustment DAS Chgs
Pkg Group: POL Pkg Type: 090 Pkg Number: 093**

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	5,145	-	(5,145)	(100.00%)
TOTAL ENDING BALANCE	\$5,145	-	(\$5,145)	(100.00%)

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail
 2023-25 Biennium
 Speech-Language Path. and Audio.

Cross Reference Number: 83300-028-00-00-00000
 Package: Statewide Adjustments
 Pkg Group: POL Pkg Type: LFO Pkg Number: 810

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4225 State Gov. Service Charges				
3400 Other Funds Ltd	-	95	95	100.00%
4325 Attorney General				
3400 Other Funds Ltd	-	(4,649)	(4,649)	100.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	-	(4,357)	(4,357)	100.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	-	(8,911)	(8,911)	100.00%
TOTAL SERVICES & SUPPLIES	-	(\$8,911)	(\$8,911)	100.00%
EXPENDITURES				
3400 Other Funds Ltd	-	(8,911)	(8,911)	100.00%
TOTAL EXPENDITURES	-	(\$8,911)	(\$8,911)	100.00%
ENDING BALANCE				
3400 Other Funds Ltd	-	8,911	8,911	100.00%
TOTAL ENDING BALANCE	-	\$8,911	\$8,911	100.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-029-00-00-00000

2023-25 Biennium

Package: Vacancy Factor and Non-ORPICS Personal Services

Veterinary Medical Examiners

Pkg Group: ESS Pkg Type: 010 Pkg Number: 010

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES

PERSONAL SERVICES

OTHER PAYROLL EXPENSES

3221 Pension Obligation Bond

3400 Other Funds Ltd	(600)	(600)	0	0.00%
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3260 Mass Transit Tax

3400 Other Funds Ltd	(128)	(128)	0	0.00%
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OTHER PAYROLL EXPENSES

3400 Other Funds Ltd	(728)	(728)	0	0.00%
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TOTAL OTHER PAYROLL EXPENSES	(\$728)	(\$728)	\$0	0.00%
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PERSONAL SERVICES

3400 Other Funds Ltd	(728)	(728)	0	0.00%
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TOTAL PERSONAL SERVICES	(\$728)	(\$728)	\$0	0.00%
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EXPENDITURES

3400 Other Funds Ltd	(728)	(728)	0	0.00%
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TOTAL EXPENDITURES	(\$728)	(\$728)	\$0	0.00%
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ENDING BALANCE

3400 Other Funds Ltd	728	728	0	0.00%
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TOTAL ENDING BALANCE	\$728	\$728	\$0	0.00%
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Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-029-00-00-00000

2023-25 Biennium

Package: Standard Inflation

Veterinary Medical Examiners

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES

SERVICES & SUPPLIES

4100 Instate Travel

3400 Other Funds Ltd 1,405 1,405 0 0.00%

4125 Out of State Travel

3400 Other Funds Ltd 264 264 0 0.00%

4150 Employee Training

3400 Other Funds Ltd 181 181 0 0.00%

4175 Office Expenses

3400 Other Funds Ltd 1,689 1,689 0 0.00%

4200 Telecommunications

3400 Other Funds Ltd 457 457 0 0.00%

4225 State Gov. Service Charges

3400 Other Funds Ltd 1,852 1,852 0 0.00%

4250 Data Processing

3400 Other Funds Ltd 596 596 0 0.00%

4275 Publicity and Publications

3400 Other Funds Ltd 281 281 0 0.00%

4300 Professional Services

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-029-00-00-00000

2023-25 Biennium

Package: Standard Inflation

Veterinary Medical Examiners

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	151	151	0	0.00%
4315 IT Professional Services				
3400 Other Funds Ltd	7,080	7,080	0	0.00%
4325 Attorney General				
3400 Other Funds Ltd	14,989	14,989	0	0.00%
4375 Employee Recruitment and Develop				
3400 Other Funds Ltd	19	19	0	0.00%
4400 Dues and Subscriptions				
3400 Other Funds Ltd	86	86	0	0.00%
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	1,590	1,590	0	0.00%
4575 Agency Program Related S and S				
3400 Other Funds Ltd	974	974	0	0.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	1,507	1,507	0	0.00%
4700 Expendable Prop 250 - 5000				
3400 Other Funds Ltd	121	121	0	0.00%
4715 IT Expendable Property				
3400 Other Funds Ltd	75	75	0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-029-00-00-00000

2023-25 Biennium

Package: Standard Inflation

Veterinary Medical Examiners

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
SERVICES & SUPPLIES				
3400 Other Funds Ltd	33,317	33,317	0	0.00%
TOTAL SERVICES & SUPPLIES	\$33,317	\$33,317	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	33,317	33,317	0	0.00%
TOTAL EXPENDITURES	\$33,317	\$33,317	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(33,317)	(33,317)	0	0.00%
TOTAL ENDING BALANCE	(\$33,317)	(\$33,317)	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-029-00-00-00000

2023-25 Biennium

Package: Above Standard Inflation

Veterinary Medical Examiners

Pkg Group: ESS Pkg Type: 030 Pkg Number: 032

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	24,971	24,971	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	24,971	24,971	0	0.00%
TOTAL SERVICES & SUPPLIES	\$24,971	\$24,971	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	24,971	24,971	0	0.00%
TOTAL EXPENDITURES	\$24,971	\$24,971	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(24,971)	(24,971)	0	0.00%
TOTAL ENDING BALANCE	(\$24,971)	(\$24,971)	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-029-00-00-00000

2023-25 Biennium

Package: Technical Adjustments

Veterinary Medical Examiners

Pkg Group: ESS Pkg Type: 060 Pkg Number: 060

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4200 Telecommunications				
3400 Other Funds Ltd	18,000	18,000	0	0.00%
4315 IT Professional Services				
3400 Other Funds Ltd	(34,500)	(34,500)	0	0.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	16,500	16,500	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	-	-	0	0.00%
TOTAL SERVICES & SUPPLIES	-	-	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	-	-	0	0.00%
TOTAL EXPENDITURES	-	-	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	-	-	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-029-00-00-00000

2023-25 Biennium

Package: Statewide AG Adjustment

Veterinary Medical Examiners

Pkg Group: POL Pkg Type: 090 Pkg Number: 092

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4325 Attorney General				
3400 Other Funds Ltd	(4,612)	-	4,612	100.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	(4,612)	-	4,612	100.00%
TOTAL SERVICES & SUPPLIES	(\$4,612)	-	\$4,612	100.00%
EXPENDITURES				
3400 Other Funds Ltd	(4,612)	-	4,612	100.00%
TOTAL EXPENDITURES	(\$4,612)	-	\$4,612	100.00%
ENDING BALANCE				
3400 Other Funds Ltd	4,612	-	(4,612)	(100.00%)
TOTAL ENDING BALANCE	\$4,612	-	(\$4,612)	(100.00%)

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-029-00-00-00000

2023-25 Biennium

Package: Statewide Adjustment DAS Chgs

Veterinary Medical Examiners

Pkg Group: POL Pkg Type: 090 Pkg Number: 093

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES

SERVICES & SUPPLIES

4200 Telecommunications

3400 Other Funds Ltd (536) - 536 100.00%

4225 State Gov. Service Charges

3400 Other Funds Ltd (1,980) - 1,980 100.00%

4250 Data Processing

3400 Other Funds Ltd (229) - 229 100.00%

4425 Facilities Rental and Taxes

3400 Other Funds Ltd (3,591) - 3,591 100.00%

4650 Other Services and Supplies

3400 Other Funds Ltd (7,591) - 7,591 100.00%

SERVICES & SUPPLIES

3400 Other Funds Ltd (13,927) - 13,927 100.00%

TOTAL SERVICES & SUPPLIES

(\$13,927) - \$13,927 100.00%

EXPENDITURES

3400 Other Funds Ltd (13,927) - 13,927 100.00%

TOTAL EXPENDITURES

(\$13,927) - \$13,927 100.00%

ENDING BALANCE

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-029-00-00-00000

2023-25 Biennium

Package: Statewide Adjustment DAS Chgs

Veterinary Medical Examiners

Pkg Group: POL Pkg Type: 090 Pkg Number: 093

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	13,927	-	(13,927)	(100.00%)
TOTAL ENDING BALANCE	\$13,927	-	(\$13,927)	(100.00%)

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-029-00-00-00000

2023-25 Biennium

Package: New Investigator 2 Position

Veterinary Medical Examiners

Pkg Group: POL Pkg Type: POL Pkg Number: 103

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES

PERSONAL SERVICES

SALARIES & WAGES

3110 Class/Unclass Sal. and Per Diem

3400 Other Funds Ltd	106,608	106,608	0	0.00%
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OTHER PAYROLL EXPENSES

3210 Empl. Rel. Bd. Assessments

3400 Other Funds Ltd	53	53	0	0.00%
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3220 Public Employees Retire Cont

3400 Other Funds Ltd	19,104	19,104	0	0.00%
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3230 Social Security Taxes

3400 Other Funds Ltd	8,156	8,156	0	0.00%
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3241 Paid Family Medical Leave Insurance

3400 Other Funds Ltd	426	426	0	0.00%
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3250 Workers Comp. Assess. (WCD)

3400 Other Funds Ltd	46	46	0	0.00%
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3260 Mass Transit Tax

3400 Other Funds Ltd	640	640	0	0.00%
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3270 Flexible Benefits

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-029-00-00-00000

2023-25 Biennium

Package: New Investigator 2 Position

Veterinary Medical Examiners

Pkg Group: POL Pkg Type: POL Pkg Number: 103

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	39,600	39,600	0	0.00%
OTHER PAYROLL EXPENSES				
3400 Other Funds Ltd	68,025	68,025	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	\$68,025	\$68,025	\$0	0.00%
PERSONAL SERVICES				
3400 Other Funds Ltd	174,633	174,633	0	0.00%
TOTAL PERSONAL SERVICES	\$174,633	\$174,633	\$0	0.00%
SERVICES & SUPPLIES				
4100 Instate Travel				
3400 Other Funds Ltd	322	322	0	0.00%
4150 Employee Training				
3400 Other Funds Ltd	1,614	1,614	0	0.00%
4175 Office Expenses				
3400 Other Funds Ltd	2,032	2,032	0	0.00%
4200 Telecommunications				
3400 Other Funds Ltd	3,793	3,793	0	0.00%
4250 Data Processing				
3400 Other Funds Ltd	478	478	0	0.00%
4275 Publicity and Publications				

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-029-00-00-00000

2023-25 Biennium

Package: New Investigator 2 Position

Veterinary Medical Examiners

Pkg Group: POL Pkg Type: POL Pkg Number: 103

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	239	239	0	0.00%
4375 Employee Recruitment and Develop				
3400 Other Funds Ltd	239	239	0	0.00%
4400 Dues and Subscriptions				
3400 Other Funds Ltd	239	239	0	0.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	10,261	10,261	0	0.00%
4700 Expendable Prop 250 - 5000				
3400 Other Funds Ltd	1,435	1,435	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	20,652	20,652	0	0.00%
TOTAL SERVICES & SUPPLIES	\$20,652	\$20,652	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	195,285	195,285	0	0.00%
TOTAL EXPENDITURES	\$195,285	\$195,285	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(195,285)	(195,285)	0	0.00%
TOTAL ENDING BALANCE	(\$195,285)	(\$195,285)	\$0	0.00%

AUTHORIZED POSITIONS

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-029-00-00-00000

2023-25 Biennium

Package: New Investigator 2 Position

Veterinary Medical Examiners

Pkg Group: POL Pkg Type: POL Pkg Number: 103

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8150 Class/Unclass Positions	1	1	0	0.00%
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	1.00	1.00	0.00	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-029-00-00-00000

2023-25 Biennium

Package: Statewide Adjustments

Veterinary Medical Examiners

Pkg Group: POL Pkg Type: LFO Pkg Number: 810

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4225 State Gov. Service Charges				
3400 Other Funds Ltd	-	149	149	100.00%
4325 Attorney General				
3400 Other Funds Ltd	-	(6,089)	(6,089)	100.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	-	(6,290)	(6,290)	100.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	-	(12,230)	(12,230)	100.00%
TOTAL SERVICES & SUPPLIES	-	(\$12,230)	(\$12,230)	100.00%
EXPENDITURES				
3400 Other Funds Ltd	-	(12,230)	(12,230)	100.00%
TOTAL EXPENDITURES	-	(\$12,230)	(\$12,230)	100.00%
ENDING BALANCE				
3400 Other Funds Ltd	-	12,230	12,230	100.00%
TOTAL ENDING BALANCE	-	\$12,230	\$12,230	100.00%

PIC100 - Position Budget Report

Health Related Licensing Boards

2023-25 Biennium

Cross Reference Number: 83300-000-00-00-00000

Budget Preparation

Legislatively Adopted Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE					
											GF	LF	OF	FF	AF	
Total Salary											-	-	3,945,246	-	3,945,246	
Total OPE											-	-	1,924,133	-	1,924,133	
Total Personal Services																
						24	23.00					-	-	5,869,379	-	5,869,379

PIC100 - Position Budget Report

Medical Imaging

**2023-25 Biennium
Budget Preparation**

**Cross Reference Number: 83300-026-01-00-00000
Legislatively Adopted Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0000582	OAS C5232 AP	INVESTIGATOR 2	23	PP	1	0.75	18	10	6350	SAL	-	-	114,300	-	114,300
										OPE	-	-	59,457	-	59,457
0000620	MEAH Z7589 HF	AGENCY HEAD 9	32X	PF	1	1.00	24	10	10876	SAL	-	-	261,024	-	261,024
										OPE	-	-	107,487	-	107,487
0000621	OAS C5246 AP	COMPLIANCE SPECIALIST 1	21	PF	1	1.00	24	10	5771	SAL	-	-	138,504	-	138,504
										OPE	-	-	75,669	-	75,669
0000622	OAS C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	4776	SAL	-	-	114,624	-	114,624
										OPE	-	-	69,467	-	69,467
0005101	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	3,736	-	3,736
										OPE	-	-	286	-	286
0005102	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	3,736	-	3,736
										OPE	-	-	286	-	286
0005103	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	3,736	-	3,736
										OPE	-	-	286	-	286
0005104	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	3,736	-	3,736
										OPE	-	-	286	-	286
0005105	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	3,736	-	3,736
										OPE	-	-	286	-	286
0005106	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	3,736	-	3,736
										OPE	-	-	286	-	286
0005107	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	3,736	-	3,736
										OPE	-	-	286	-	286
0005108	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	3,736	-	3,736
										OPE	-	-	286	-	286
0005109	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	3,736	-	3,736
										OPE	-	-	286	-	286
0005110	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	3,736	-	3,736
										OPE	-	-	286	-	286
0005111	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	3,736	-	3,736
										OPE	-	-	286	-	286
0005112	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	3,736	-	3,736

PIC100 - Position Budget Report

Medical Imaging

2023-25 Biennium
Budget Preparation

Cross Reference Number: 83300-026-01-00-00000
Legislatively Adopted Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE					
											GF	LF	OF	FF	AF	
										OPE	-	-	286	-	286	
Total Salary											-	-	673,284	-	673,284	
Total OPE											-	-	315,512	-	315,512	
Total Personal Services					4	3.75						-	-	988,796	-	988,796