STATE BOARD OF EDUCATION – TOPIC SUMMARY
Topic: Sisters School District Supplemental Plan
Date: May 6, 2015
Staff/Office: Michael Wiltfong, Director of School Finance & Pupil Transportation, Office of Finance and
Administration / T.J. Crockett
Action Requested: Informational Only Adoption Later Adoption Adoption Adoption/Consent
Agenda

ISSUE BEFORE THE BOARD: Sisters School District as submitted a revised supplemental plan for approval.

BACKGROUND: ORS 327.006 includes supplemental plans approved by the State Board of Education as part of "Approved Transportation Costs". Also, ORS 327.043 requires districts to provide transportation to students identified in a supplemental plan approved by the State Board of Education.

Sisters School District's original supplemental plan was approved in 1992 with a revision approved in 2000. There has been some changes to school locations since that time.

This supplemental plan would replace the current plan, and update it for the changes made since that time.

POLICY QUESTIONS: Whether to approve the supplemental plan

STAFF RECOMMENDATION: School Finance & Pupil Transportation staff recommends adoption of the Sisters School District Supplemental Plan.

Sisters School District

Jim Golden Superintendent

"Home of the Outlaws"

March 20, 2015

MAR 2 6 2015

T.J. Crockett **Program Analyst** Pupil Transportation and Fingerprinting Office of Finance and Administration 255 Capitol St. NE Salem, OR 97310

Re: Request to change the Supplemental Transportation Plan

Dear Mr. Crockett:

The Sisters School District #6 currently has a Supplemental Transportation Plan that is outdated and does not include the current location of the middle school and does not include students at the high school.

We are requesting a Supplemental Transportation Plan change to include the high school and the current location of the middle school in the 1.5-mile radius. The plan would include students who live within 1 mile of the school who have to cross Highway 20 and do not have safe walkways. This plan would include approximately 14-20 elementary school students.

We ask that you would consider the safety of the children and grant the Sisters School District the Supplemental Transportation Plan change as requested to help these children get to school safely.

Sincerely, Leland Bliss

Director of Operations

Enc: 2/4/14 Board Meeting Minutes

525 E. Cascade Ave. • Sisters, OR 97759 • Ph. (541) 549-8521 • Fax (541) 549-8951

MAR 2 6 2015 Sisters School District "Home of the Outlaws"

Board of Directors Board Meeting 6:00pm Sisters School District Administration Building February 4, 2015

MEETING MINUTES

3	ATTENDEES:					
2	Board: Don He					

- 456789 Board: Don Hedrick, Andrew Gorayeb, Melvin Herburger, Stephen King
- 10 Superintendent: Jim Golden
- 11 Administrators: Joe Hosang, Becky Stoughton, Marshall Jackson
- 12 Supervisors: Leland Bliss, Todd Pilch
- 13 Press: John Griffith, The Nugget 14
- 15 **CALL TO ORDER / FLAG SALUTE**
- 16 Don Hedrick called the meeting to order at 6:00 p.m. and led the flag salute.
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18 APPOINTMENT OF NEW BOARD MEMBER

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Melvin Herburger moved and Stephen King seconded the Board appoint Jeff Smith as the interim School Board Member. Vote was unanimous in favor, motion passed 3-0. Andrew Goraveb was not 22 vet in attendance.

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24 SWEARING IN OF NEW BOARD DIRECTOR

25 Don Hedrick swore in Jeff Smith as the newly appointed Board Member. 26

27 ADDITIONS, DELETION, AMENDMENTS TO THE AGENDA/ ADOPTION OF AGENDA

- 28 Addition - Superintendent Report - School Funding
- 29 Addition – Resolution FY14-15-02
- 30 31

Melvin Herburger moved and Stephen King seconded the Board approve the revised February 4. 32 2015 agenda. Vote was unanimous in favor, motion passed 3 -0. Andrew Gorayeb was not yet in 33 attendance.

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35 **COMMUNITY COMMENTS**

36 No community comments. 37

CONSENT AGENDA:

- January 7, 2015 Board Meeting Minutes
- January 21, 2015 Board Candidate Interviews
- Resignation of Craig Ray, 1.0 FTE, SMS Math Teacher
- 41 42
- 43 Don Hedrick moved and Andrew Gorayeb seconded that the Board approve the consent agenda. 44 Vote was unanimous in favor, 4-0. The motion carried. Jeff Smith abstained.
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46	DESCHUTES	COUNTY	COMMISSIONERS	~ Alan	Unger,	Tony DeBone

Don Hedrick welcomed the commissioners. Jim Golden presented an overview of Sisters School District 47 48 to the commissioners. He also provided them with school funding information and asked that they help 49 support increased funding for schools state wide. Becky Stoughton delivered a presentation about Sisters 50 Elementary School. Marshall Jackson made a presentation on Sisters Middle School and its programs. Joe Hosang presented the Sisters High School and the unique programs it offers. Commissioner Unger 51 52 voiced how impressed he was with the district's programs and opportunities and encourages the district to 53 market their assets. He also suggested that the Sisters school board meet with other school boards to share 54 with them the success Sisters schools have had. 55 56 HIGH DESERT EDUCATIONAL SERVICE DISTRICT ~ John Rexford 57 Local Service Plan ~ 58 John Rexford presented the Local Service Plan to the Board. He gave an overview of the services that 59 High Desert Education Service District currently provides to Sisters School District and will provide next 60 year. 61 62 Facilities ~ 63 John shared some of his background and experience regarding small district school facilities. He 64 volunteered to help the district compile a facilities data analysis. 65 66 BUSINESS/FINANCE ~ Sandy Tartaglia 67 Sandy reviewed with the Board the General Fund Statement of Revenues, Expenditures and Change in 68 Fund Balance. She also presented Resolution #FY14-15-02, General Fund Transfer of Appropriations. 69 70 Andrew Gorayeb moved and Jeff Smith seconded that the Board approve Resolution #FY14-15-02, 71 General Fund Transfer of Appropriations. Vote was unanimous in favor, 5-0. The motion carried. 72 73 74 **FACILITES** ~ Leland Bliss 75 Leland Bliss updated the Board on safety and security within the district. He also presented the Board 76 with the supplemental transportation plan. 77 78 Andrew Goraveb moved and Don Hedrick seconded that the Board approve the Supplemental 79 Transportation Plan. Vote was unanimous in favor, 5-0. The motion carried 80 81 82 SUPERINTENDENT REPORT ~ TabD-1 Jim Golden presented the Board statistical information regarding the benefits of an enhanced school year. 83 84 Stephen King is working with a community member group that is helping to promote Sisters Schools. 85 86 Enrollment Report ~ Tab D-1 87 Sisters School District has seen a drop in enrollment within the last month. There will be 15 students re-88 enrolling back into the district by the end of the month, students from the Heart of Oregon program. 89 90

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92 BOARD BUSINESS

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MAR 26 2015

93 Adopt NIMS (National Incident Management System ~

94 95 Andrew Gorayeb moved and Stephen King seconded the Board adopt the National Incident 96 Management System. Vote was unanimous in favor, 5-0. The motion carried. 97 98 Set Date for Volunteer Appreciation ~ Jim Golden suggested the Board consider hosting the Volunteer Appreciation at the April 8th Board 99 100 Meeting. 101 102 ANNOUNCEMENTS Location District Office 103 <u>Date</u> Event <u>Time</u> 104 02/18/15 Board Special Session - Budget Committee Int. 5:00pm 105 03/04/15 Regular School Board Meeting 6:00pm **District Office** 106 107 108 ADJOURNMENT 109 The meeting was adjourned at 7:54p.m. 110 111 Don Hedrick, Chairman 112 Melanie Petterson, Secretary 113

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CHANGE IN 2000 SUPPLEMENTAL PLAN MAR 2 6 2015

Background Information:

Currently the supplemental plan states that there is a safety issue regarding elementary and middle school students who live less than one-mile from the school and need to cross Highway 20 in order to walk to and from the school. Currently there is no controlled crosswalk to allow those children to cross the highway safely. The plan does not reflect the current location of the middle school or any students attending the high school.

The change in the supplemental plan would reflect the current location of the middle school and high school and would include students who live within 1 mile of the school who have to cross Highway 20 and do not have safe walkways. This plan will include approximately 14-20 elementary school students.

February 4, 2015

