

Date: 5/3/2020
To: District Business Managers
Re: 2018-19 State School Fund Estimates

2017-18	2018-19	2017-19 Biennium*
\$4,100,000,000	\$4,100,000,000	\$8,200,000,000
2018-19 Budget Appropriation for school districts & ESDs:		\$4,100,000,000
	Less Reserve Account:	\$0
	Less TAG, Speech Pathology, and Oregon Virtual School District:	(\$1,051,761)
	Less Long Term Care and State Schools:	(\$12,927,672)
	English Language Learner Improvement Funds:	(\$6,250,000)
	Less Network of Quality Teaching and Learning (NQTL):	(\$2,500,000)
	Less Small High School Grant	(\$2,500,000)
	Less Charter School Closure Funds	(\$377,437)
	Less Local Option Equalization Grant:	(\$497,852)
	Less Office of School Facilities:	(\$3,000,000)
	Skilled Nursing Facilities (pediatric nursing):	(\$1,727,567)
	Free Lunch program:	(\$1,235,000)
	Corrections from prior year and donations:	\$911,798
Transfers/Deductions		(\$31,155,492)
State Revenue for Formula		\$4,068,844,508
	District Local Revenue:	\$1,961,109,877
	ESD Local Revenue:	\$132,500,221
Local Rev. for Formula (District + ESD)		\$2,093,610,098
Total Revenue For Formula		\$6,162,454,606
	District Share at 95.50%	\$5,885,144,149
	ESD Share at 4.50%	\$277,310,457
Other Transfers/Deductions:		
	Less High Cost Disability Grants:	(\$35,000,000)
	Less Facility Grants:	(\$4,215,230)
	Less share of NQTL	(\$8,613,467)
Districts		(\$47,828,697)
	Less ESD testing contract:	(\$410,392)
	Less share of NQTL	(\$8,613,467)
ESDs		(\$9,023,859)
Formula Revenue for Distribution		
School Districts		\$5,837,315,452
ESDs		\$268,286,598

Sources for 2018-19 Estimates

ADM:	Actual
Property Taxes:	Actual
Common School Fund:	Actual
Federal Forest Fees:	Actual
Other Local Revenues:	Actual
Teacher Experience:	2018-19
11% Cap Waiver Basis:	2018-19
Poverty Basis:	December 2016
School District Funding Ratio:	1.766122983
Transportation Grant:	\$237,203,764.10
ADM:	573,792
ADMw:	704,553
District Accrual per ADMw:	\$465
ESD Accrual per ADMw:	\$16
YCEP/JDEP amount per ADMw:	\$7,948

If you have any questions please contact Adam Krein at Adam.Krein@state.or.us

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Baker County, Baker SD 5J - 1894

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,674,236.00
Federal Forest Fees	=	\$143,303.00
Common School Fund	=	\$172,296.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,989,835.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.08
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.03

2018-2019 Transportation Grant

Salaries	=	\$375,681.00
Payroll	=	\$229,423.00
Purchased Services	=	\$80,616.00
Supplies	=	\$187,451.00
Other	=	\$47,326.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$56,964.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$254,626.00)
Net Eligible Trans Expenditures	=	\$722,835.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$505,984.50

2018-2019 Extended ADMw

2018-2019 ADMw 4,391.48	2017-2018 ADMw 3,953.77	Extended ADMw 4,391.48
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.03 by \$25 then add \$4500 to the result = \$4,449.25
 Then multiply \$4,449.25 by the Extended ADMw 4391.4846 and then by the funding ratio 1.76612298271 = \$34,507,946.44

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$34,507,946.44 to the Transportation Grant \$505,984.50 = \$35,013,930.94

2018-2019 State School Fund Grant

Subtract the Local Revenue \$4,989,835.00 from the Total Formula Revenue \$35,013,930.94 = \$30,024,095.94

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,858	Total Formula Revenue per Extended ADMw = \$7,973
Charter Schools Rate(ORS 338.155) = \$7,858	

Payments

SSF Total Paid To Date	\$30,046,468	SSF Estimated Remaining Balance Due	-\$22,371.91
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$7,734.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Baker County, Huntington SD 16J - 1895

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,009,444.00
Federal Forest Fees	=	\$10,117.00
Common School Fund	=	\$6,523.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,026,084.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.90
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.79

2018-2019 Transportation Grant

Salaries	=	\$8,065.00
Payroll	=	\$4,435.00
Purchased Services	=	\$261,043.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$1,995.00
Bus Depreciation	=	\$2,499.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$10,850.00)
Net Eligible Trans Expenditures	=	\$267,187.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$240,468.30

2018-2019 Extended ADMw

2018-2019 ADMw 217.25 **2017-2018 ADMw** 201.62 **Extended ADMw** 217.25

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.79 by \$25 then add \$4500 to the result = \$4,519.75
Then multiply \$4,519.75 by the Extended ADMw 217.25 and then by the funding ratio 1.76612298271 = \$1,734,183.86

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$1,734,183.86 to the Transportation Grant \$240,468.30 = \$1,974,652.16

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,026,084.00 from the Total Formula Revenue \$1,974,652.16 = \$948,568.16

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,982 Total Formula Revenue per Extended ADMw = \$9,089
Charter Schools Rate(ORS 338.155) = \$7,982

Payments

SSF Total Paid To Date	\$747,106	SSF Estimated Remaining Balance Due	\$201,462.17
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Baker County, Burnt River SD 30J - 1896

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$276,927.00
Federal Forest Fees	=	\$3,222.00
Common School Fund	=	\$2,725.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,092.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$283,966.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	14.28
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.17

2018-2019 Transportation Grant

Salaries	=	\$55,099.00
Payroll	=	\$29,661.00
Purchased Services	=	\$233,069.00
Supplies	=	\$22,630.00
Other	=	\$8,000.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$33,976.00)
Net Eligible Trans Expenditures	=	\$314,483.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$283,034.70

2018-2019 Extended ADMw

2018-2019 ADMw 143.14

2017-2018 ADMw 124.32

Extended ADMw 143.14

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.17 by \$25 then add \$4500 to the result = \$4,554.25
Then multiply \$4,554.25 by the Extended ADMw 143.1396 and then by the funding ratio 1.76612298271 = \$1,151,324.13

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$1,151,324.13 to the Transportation Grant \$283,034.70 = \$1,434,358.83

2018-2019 State School Fund Grant

Subtract the Local Revenue \$283,966.00 from the Total Formula Revenue \$1,434,358.83 = \$1,150,392.83

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,043

Total Formula Revenue per Extended ADMw = \$10,021

Charter Schools Rate(ORS 338.155) = \$8,043

Payments

SSF Total Paid To Date	\$1,122,075	SSF Estimated Remaining Balance Due	\$28,317.35
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Baker County, Pine Eagle SD 61 - 1897

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$869,543.00
Federal Forest Fees	=	\$20,471.00
Common School Fund	=	\$17,972.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$907,986.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.76
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.35

2018-2019 Transportation Grant

Salaries	=	\$139,782.00
Payroll	=	\$65,146.00
Purchased Services	=	\$16,281.00
Supplies	=	\$66,246.00
Other	=	\$9,043.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$61,272.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$5,584.00)
Net Eligible Trans Expenditures	=	\$352,186.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$281,748.80

2018-2019 Extended ADMw

2018-2019 ADMw 367.25

2017-2018 ADMw 340.34

Extended ADMw 367.25

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.35 by \$25 then add \$4500 to the result = \$4,491.25
Then multiply \$4,491.25 by the Extended ADMw 367.2523 and then by the funding ratio 1.76612298271 = \$2,913,081.91

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$2,913,081.91 to the Transportation Grant \$281,748.80 = \$3,194,830.71

2018-2019 State School Fund Grant

Subtract the Local Revenue \$907,986.00 from the Total Formula Revenue \$3,194,830.71 = \$2,286,844.71

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,932

Total Formula Revenue per Extended ADMw = \$8,699

Charter Schools Rate(ORS 338.155) = \$7,932

Payments

SSF Total Paid To Date	\$2,293,649	SSF Estimated Remaining Balance Due	-\$6,803.98
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Benton County, Monroe SD 1J - 1898

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,279,191.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$64,050.00
County School Fund	=	\$17,190.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,417.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,361,848.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.44
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.67

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$624,442.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$33,373.00)
Net Eligible Trans Expenditures	=	\$591,069.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$472,855.20

2018-2019 Extended ADMw

2018-2019 ADMw 531.44	2017-2018 ADMw 592.02	Extended ADMw 592.02
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.67 by \$25 then add \$4500 to the result = \$4,433.25
 Then multiply \$4,433.25 by the Extended ADMw 592.0237 and then by the funding ratio 1.76612298271 = \$4,635,347.07

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$4,635,347.07 to the Transportation Grant \$472,855.20 = \$5,108,202.27

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,361,848.00 from the Total Formula Revenue \$5,108,202.27 = \$3,746,354.27

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,830	Total Formula Revenue per Extended ADMw = \$8,628
Charter Schools Rate(ORS 338.155) = \$8,722	

Payments

SSF Total Paid To Date	\$3,659,089	SSF Estimated Remaining Balance Due	\$87,265.04
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	(\$3,591.24)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$47,323.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Benton County, Alsea SD 7J - 1899

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$424,954.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,565.00
County School Fund	=	\$7,272.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$459,791.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.00
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.11

2018-2019 Transportation Grant

Salaries	=	\$257,695.00
Payroll	=	\$142,327.00
Purchased Services	=	\$93,939.00
Supplies	=	\$22,303.00
Other	=	\$16,970.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$85,817.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$44,588.00)
Net Eligible Trans Expenditures	=	\$574,463.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$517,016.70

2018-2019 Extended ADMw

2018-2019 ADMw 465.87

2017-2018 ADMw 335.32

Extended ADMw 465.87

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.11 by \$25 then add \$4500 to the result = \$4,472.25
Then multiply \$4,472.25 by the Extended ADMw 465.8702 and then by the funding ratio 1.76612298271 = \$3,679,696.04

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$3,679,696.04 to the Transportation Grant \$517,016.70 = \$4,196,712.74

2018-2019 State School Fund Grant

Subtract the Local Revenue \$459,791.00 from the Total Formula Revenue \$4,196,712.74 = \$3,736,921.74

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,899

Total Formula Revenue per Extended ADMw = \$9,008

Charter Schools Rate(ORS 338.155) = \$7,899

Payments

SSF Total Paid To Date	\$2,992,523	SSF Estimated Remaining Balance Due	\$744,398.84
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$873.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Benton County, Philomath SD 17J - 1900

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,573,999.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$231,752.00
County School Fund	=	\$70,059.00
State Managed Timber	=	\$702,590.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,578,400.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.02
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.91

2018-2019 Transportation Grant

Salaries	=	\$17,841.00
Payroll	=	\$9,148.00
Purchased Services	=	\$784,362.00
Supplies	=	\$287.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$2,250.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$66,017.00)
Net Eligible Trans Expenditures	=	\$747,871.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$523,509.70

2018-2019 Extended ADMw

2018-2019 ADMw 1,926.58	2017-2018 ADMw 1,931.91	Extended ADMw 1,931.91
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.91 by \$25 then add \$4500 to the result = \$4,522.75
 Then multiply \$4,522.75 by the Extended ADMw 1931.9061 and then by the funding ratio 1.76612298271 = \$15,431,549.57

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$15,431,549.57 to the Transportation Grant \$523,509.70 = \$15,955,059.27

2018-2019 State School Fund Grant

Subtract the Local Revenue \$4,578,400.00 from the Total Formula Revenue \$15,955,059.27 = \$11,376,659.27

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,988	Total Formula Revenue per Extended ADMw = \$8,259
Charter Schools Rate(ORS 338.155) = \$8,010	

Payments

SSF Total Paid To Date	\$11,307,083	SSF Estimated Remaining Balance Due	\$69,576.24
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$3,822.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Benton County, Corvallis SD 509J - 1901

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$29,158,432.00
Federal Forest Fees	=	\$4,396.00
Common School Fund	=	\$1,029,035.00
County School Fund	=	\$325,089.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$15,955.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$30,532,907.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.55
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.44

2018-2019 Transportation Grant

Salaries	=	\$164,525.00
Payroll	=	\$95,193.00
Purchased Services	=	\$3,619,152.00
Supplies	=	\$9,582.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$5,066.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$44,605.00)
Net Eligible Trans Expenditures	=	\$3,848,913.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,694,239.10

2018-2019 Extended ADMw

2018-2019 ADMw 7,847.50	2017-2018 ADMw 7,942.07	Extended ADMw 7,942.07
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.44 by \$25 then add \$4500 to the result = \$4,511.00
 Then multiply \$4,511.00 by the Extended ADMw 7942.0685 and then by the funding ratio 1.76612298271 = \$63,274,307.05

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$63,274,307.05 to the Transportation Grant \$2,694,239.10 = \$65,968,546.15

2018-2019 State School Fund Grant

Subtract the Local Revenue \$30,532,907.00 from the Total Formula Revenue \$65,968,546.15 = \$35,435,639.15

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,967	Total Formula Revenue per Extended ADMw = \$8,306
Charter Schools Rate(ORS 338.155) = \$8,063	

Payments

SSF Total Paid To Date	\$35,706,867	SSF Estimated Remaining Balance Due	-\$271,228.07
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$209,788.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Clackamas County, West Linn-Wilsonville SD 3J - 1922

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$36,830,155.00
Federal Forest Fees	=	\$37,940.00
Common School Fund	=	\$1,098,073.00
County School Fund	=	\$1,368.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$37,967,536.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.95
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.84

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$5,255,570.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$132,037.00)
Net Eligible Trans Expenditures	=	\$5,123,533.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,586,473.10

2018-2019 Extended ADMw

2018-2019 ADMw 11,269.17

2017-2018 ADMw 11,206.74

Extended ADMw 11,269.17

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.84 by \$25 then add \$4500 to the result = \$4,521.00
Then multiply \$4,521.00 by the Extended ADMw 11269.1681 and then by the funding ratio 1.76612298271 = \$89,980,272.97

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$89,980,272.97 to the Transportation Grant \$3,586,473.10 = \$93,566,746.07

2018-2019 State School Fund Grant

Subtract the Local Revenue \$37,967,536.00 from the Total Formula Revenue \$93,566,746.07 = \$55,599,210.07

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,985

Total Formula Revenue per Extended ADMw = \$8,303

Charter Schools Rate(ORS 338.155) = \$7,985

Payments

SSF Total Paid To Date	\$55,426,253	SSF Estimated Remaining Balance Due	\$172,957.16
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$445,293.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Clackamas County, Lake Oswego SD 7J - 1923

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$35,823,577.00
Federal Forest Fees	=	\$26,385.00
Common School Fund	=	\$785,807.00
County School Fund	=	\$1,787.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$36,637,556.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.94
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.83

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$4,159,571.00
Supplies	=	\$2,712.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$2,230.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$4,164,513.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,915,159.10		

2018-2019 Extended ADMw

2018-2019 ADMw 7,806.51	2017-2018 ADMw 7,884.07	Extended ADMw 7,884.07
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.83 by \$25 then add \$4500 to the result = \$4,520.75
 Then multiply \$4,520.75 by the Extended ADMw 7884.065 and then by the funding ratio 1.76612298271 = \$62,947,955.51

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$62,947,955.51 to the Transportation Grant \$2,915,159.10 = \$65,863,114.61

2018-2019 State School Fund Grant

Subtract the Local Revenue \$36,637,556.00 from the Total Formula Revenue \$65,863,114.61 = \$29,225,558.61

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,984	Total Formula Revenue per Extended ADMw = \$8,354
Charter Schools Rate(ORS 338.155) = \$8,064	

Payments

SSF Total Paid To Date	\$30,278,625	SSF Estimated Remaining Balance Due	-\$1,053,066.57
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$59,931.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Clackamas County, North Clackamas SD 12 - 1924

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$68,239,795.00
Federal Forest Fees	=	\$67,173.00
Common School Fund	=	\$1,766,655.00
County School Fund	=	\$140,015.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$70,213,638.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.72
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.61

2018-2019 Transportation Grant

Salaries	=	\$5,727,093.00
Payroll	=	\$4,297,594.00
Purchased Services	=	\$842,626.00
Supplies	=	\$1,187,271.00
Other	=	\$784,254.00
Garage Depreciation	=	\$135,920.00
Bus Depreciation	=	\$1,024,285.00
Fees Collected	=	(\$5,269.00)
Non-Reimbursable	=	(\$194,121.00)
Net Eligible Trans Expenditures	=	\$13,799,653.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$9,659,757.10

2018-2019 Extended ADMw

2018-2019 ADMw 20,450.55	2017-2018 ADMw 20,480.13	Extended ADMw 20,480.13
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.61 by \$25 then add \$4500 to the result = \$4,540.25
 Then multiply \$4,540.25 by the Extended ADMw 20480.1305 and then by the funding ratio 1.76612298271 = \$164,222,791.02

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$164,222,791.02 to the Transportation Grant \$9,659,757.10 = \$173,882,548.12

2018-2019 State School Fund Grant

Subtract the Local Revenue \$70,213,638.00 from the Total Formula Revenue \$173,882,548.12 = \$103,668,910.12

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,019	Total Formula Revenue per Extended ADMw = \$8,490
Charter Schools Rate(ORS 338.155) = \$8,030	

Payments

SSF Total Paid To Date	\$101,448,706	SSF Estimated Remaining Balance Due	\$2,220,204.30
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$229,867.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Clackamas County, Molalla River SD 35 - 1925

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,611,427.00
Federal Forest Fees	=	\$10,469.00
Common School Fund	=	\$279,555.00
County School Fund	=	\$22,156.00
State Managed Timber	=	\$107,328.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,030,935.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.45
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.66

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,284,678.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$4,242.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$3,202.00)
Net Eligible Trans Expenditures	=	\$2,285,718.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,600,002.60

2018-2019 Extended ADMw

2018-2019 ADMw 3,196.89	2017-2018 ADMw 3,177.13	Extended ADMw 3,196.89
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.66 by \$25 then add \$4500 to the result = \$4,483.50
 Then multiply \$4,483.50 by the Extended ADMw 3196.8915 and then by the funding ratio 1.76612298271 = \$25,314,305.27

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$25,314,305.27 to the Transportation Grant \$1,600,002.60 = \$26,914,307.87

2018-2019 State School Fund Grant

Subtract the Local Revenue \$9,030,935.00 from the Total Formula Revenue \$26,914,307.87 = \$17,883,372.87

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,918	Total Formula Revenue per Extended ADMw = \$8,419
Charter Schools Rate(ORS 338.155) = \$7,918	

Payments

SSF Total Paid To Date	\$17,940,708	SSF Estimated Remaining Balance Due	-\$57,335.01
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$98,930.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Clackamas County, Oregon Trail SD 46 - 1926

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,426,081.00
Federal Forest Fees	=	\$16,940.00
Common School Fund	=	\$488,196.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,931,217.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.14
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.97

2018-2019 Transportation Grant

Salaries	=	\$15,692.00
Payroll	=	\$9,981.00
Purchased Services	=	\$3,640,783.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$70,513.00)
Net Eligible Trans Expenditures	=	\$3,595,943.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,517,160.10

2018-2019 Extended ADMw

2018-2019 ADMw 5,144.75 **2017-2018 ADMw** 5,075.19 **Extended ADMw** 5,144.75

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.97 by \$25 then add \$4500 to the result = \$4,475.75
Then multiply \$4,475.75 by the Extended ADMw 5144.7522 and then by the funding ratio 1.76612298271 = \$40,667,851.02

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$40,667,851.02 to the Transportation Grant \$2,517,160.10 = \$43,185,011.12

2018-2019 State School Fund Grant

Subtract the Local Revenue \$15,931,217.00 from the Total Formula Revenue \$43,185,011.12 = \$27,253,794.12

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,905 Total Formula Revenue per Extended ADMw = \$8,394
Charter Schools Rate(ORS 338.155) = \$7,905

Payments

SSF Total Paid To Date	\$26,954,760	SSF Estimated Remaining Balance Due	\$299,034.33
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$169,007.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Clackamas County, Colton SD 53 - 1927

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,893,217.00
Federal Forest Fees	=	\$2,393.00
Common School Fund	=	\$67,916.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,963,526.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.35
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.76

2018-2019 Transportation Grant

Salaries	=	\$227,840.00
Payroll	=	\$177,157.00
Purchased Services	=	\$37,839.00
Supplies	=	\$70,084.00
Other	=	\$52,911.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$44,133.00
Fees Collected	=	(\$3,305.00)
Non-Reimbursable	=	(\$29,583.00)
Net Eligible Trans Expenditures	=	\$577,076.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$403,953.20

2018-2019 Extended ADMw

2018-2019 ADMw 779.47

2017-2018 ADMw 785.90

Extended ADMw 785.90

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.76 by \$25 then add \$4500 to the result = \$4,456.00
Then multiply \$4,456.00 by the Extended ADMw 785.898 and then by the funding ratio 1.76612298271 = \$6,184,894.67

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$6,184,894.67 to the Transportation Grant \$403,953.20 = \$6,588,847.87

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,963,526.00 from the Total Formula Revenue \$6,588,847.87 = \$4,625,321.87

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,870

Total Formula Revenue per Extended ADMw = \$8,384

Charter Schools Rate(ORS 338.155) = \$7,935

Payments

SSF Total Paid To Date	\$4,654,410	SSF Estimated Remaining Balance Due	-\$29,087.63
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	(\$583.58)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$1,017.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Clackamas County, Oregon City SD 62 - 1928

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$27,433,353.00
Federal Forest Fees	=	\$31,205.00
Common School Fund	=	\$885,728.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$28,350,286.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.28
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.17

2018-2019 Transportation Grant

Salaries	=	\$2,372,150.00
Payroll	=	\$1,641,479.00
Purchased Services	=	\$535,984.00
Supplies	=	\$482,241.00
Other	=	\$1,079,694.00
Garage Depreciation	=	\$419,966.00
Bus Depreciation	=	\$530,723.00
Fees Collected	=	(\$113,487.00)
Non-Reimbursable	=	(\$53,975.00)
Net Eligible Trans Expenditures	=	\$6,894,775.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,826,342.50

2018-2019 Extended ADMw

2018-2019 ADMw 9,271.84	2017-2018 ADMw 9,311.85	Extended ADMw 9,311.85
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.17 by \$25 then add \$4500 to the result = \$4,504.25
 Then multiply \$4,504.25 by the Extended ADMw 9311.8479 and then by the funding ratio 1.76612298271 = \$74,076,303.59

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$74,076,303.59 to the Transportation Grant \$4,826,342.50 = \$78,902,646.09

2018-2019 State School Fund Grant

Subtract the Local Revenue \$28,350,286.00 from the Total Formula Revenue \$78,902,646.09 = \$50,552,360.09

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,955	Total Formula Revenue per Extended ADMw = \$8,473
Charter Schools Rate(ORS 338.155) = \$7,989	

Payments

SSF Total Paid To Date	\$49,886,478	SSF Estimated Remaining Balance Due	\$665,882.02
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$302,303.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Clackamas County, Canby SD 86 - 1929

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,027,506.00
Federal Forest Fees	=	\$18,208.00
Common School Fund	=	\$478,872.00
County School Fund	=	\$37,953.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,562,539.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	14.27
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.16

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$3,634,883.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$10,571.00)
Non-Reimbursable	=	(\$61,543.00)
Net Eligible Trans Expenditures	=	\$3,562,769.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,493,938.30

2018-2019 Extended ADMw

2018-2019 ADMw 5,593.86	2017-2018 ADMw 5,605.47	Extended ADMw 5,605.47
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.16 by \$25 then add \$4500 to the result = \$4,554.00
 Then multiply \$4,554.00 by the Extended ADMw 5605.4742 and then by the funding ratio 1.76612298271 = \$45,084,403.33

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$45,084,403.33 to the Transportation Grant \$2,493,938.30 = \$47,578,341.63

2018-2019 State School Fund Grant

Subtract the Local Revenue \$15,562,539.00 from the Total Formula Revenue \$47,578,341.63 = \$32,015,802.63

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,043	Total Formula Revenue per Extended ADMw = \$8,488
Charter Schools Rate(ORS 338.155) = \$8,060	

Payments

SSF Total Paid To Date	\$31,762,014	SSF Estimated Remaining Balance Due	\$253,788.19
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$69,699.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Clackamas County, Estacada SD 108 - 1930

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,346,205.00
Federal Forest Fees	=	\$8,457.00
Common School Fund	=	\$222,431.00
County School Fund	=	\$17,629.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,594,722.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.06
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.05

2018-2019 Transportation Grant

Salaries	=	\$706,292.00
Payroll	=	\$458,538.00
Purchased Services	=	\$128,874.00
Supplies	=	\$219,108.00
Other	=	\$13,845.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$111,301.00
Fees Collected	=	(\$12,791.00)
Non-Reimbursable	=	(\$53,703.00)
Net Eligible Trans Expenditures	=	\$1,571,464.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,100,024.80		

2018-2019 Extended ADMw

2018-2019 ADMw 3,410.19	2017-2018 ADMw 3,309.67	Extended ADMw 3,410.19
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.05 by \$25 then add \$4500 to the result = \$4,473.75
Then multiply \$4,473.75 by the Extended ADMw 3410.185 and then by the funding ratio 1.76612298271 = \$26,944,528.81

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$26,944,528.81 to the Transportation Grant \$1,100,024.80 = \$28,044,553.61

2018-2019 State School Fund Grant

Subtract the Local Revenue \$6,594,722.00 from the Total Formula Revenue \$28,044,553.61 = \$21,449,831.61

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,901	Total Formula Revenue per Extended ADMw = \$8,224
Charter Schools Rate(ORS 338.155) = \$7,901	

Payments

SSF Total Paid To Date	\$21,437,699	SSF Estimated Remaining Balance Due	\$12,133.07
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$72,119.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Clackamas County, Gladstone SD 115 - 1931

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,254,543.00
Federal Forest Fees	=	\$8,064.00
Common School Fund	=	\$212,072.00
County School Fund	=	\$16,808.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,491,487.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.70
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.41

2018-2019 Transportation Grant

Salaries	=	\$22,290.00
Payroll	=	\$11,034.00
Purchased Services	=	\$1,097,781.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,131,105.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$791,773.50

2018-2019 Extended ADMw

2018-2019 ADMw 2,330.08	2017-2018 ADMw 2,404.08	Extended ADMw 2,404.08
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.41 by \$25 then add \$4500 to the result = \$4,489.75
 Then multiply \$4,489.75 by the Extended ADMw 2404.0812 and then by the funding ratio 1.76612298271 = \$19,063,043.26

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$19,063,043.26 to the Transportation Grant \$791,773.50 = \$19,854,816.76

2018-2019 State School Fund Grant

Subtract the Local Revenue \$4,491,487.00 from the Total Formula Revenue \$19,854,816.76 = \$15,363,329.76

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,929	Total Formula Revenue per Extended ADMw = \$8,259
Charter Schools Rate(ORS 338.155) = \$8,181	

Payments

SSF Total Paid To Date	\$15,664,190	SSF Estimated Remaining Balance Due	-\$300,860.38
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$48,643.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Clatsop County, Astoria SD 1 - 1933

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,890,947.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$189,441.00
County School Fund	=	\$1,942,733.00
State Managed Timber	=	\$493,985.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,771.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,520,877.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	14.33
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.22

2018-2019 Transportation Grant

Salaries	=	\$589,616.00
Payroll	=	\$382,066.00
Purchased Services	=	\$50,475.00
Supplies	=	\$149,465.00
Other	=	\$58,933.00
Garage Depreciation	=	\$19,133.00
Bus Depreciation	=	\$110,752.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$138,880.00)
Net Eligible Trans Expenditures	=	\$1,221,560.00
Transportation per ADMr Rank		50%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$855,092.00

2018-2019 Extended ADMw

2018-2019 ADMw 2,205.66	2017-2018 ADMw 2,220.95	Extended ADMw 2,220.95
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.22 by \$25 then add \$4500 to the result = \$4,555.50
 Then multiply \$4,555.50 by the Extended ADMw 2220.9473 and then by the funding ratio 1.76612298271 = \$17,868,794.18

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$17,868,794.18 to the Transportation Grant \$855,092.00 = \$18,723,886.18

2018-2019 State School Fund Grant

Subtract the Local Revenue \$8,520,877.00 from the Total Formula Revenue \$18,723,886.18 = \$10,203,009.18

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,046	Total Formula Revenue per Extended ADMw = \$8,431
Charter Schools Rate(ORS 338.155) = \$8,101	

Payments

SSF Total Paid To Date	\$11,183,929	SSF Estimated Remaining Balance Due	-\$980,920.31
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Clatsop County, Knappa SD 4 - 2262

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,244,475.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$49,673.00
County School Fund	=	\$405,828.00
State Managed Timber	=	\$311,241.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,011,217.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.02
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.09

2018-2019 Transportation Grant

Salaries	=	\$187,982.00
Payroll	=	\$63,081.00
Purchased Services	=	\$24,990.00
Supplies	=	\$45,740.00
Other	=	\$12,553.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$39,891.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$374,237.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$261,965.90

2018-2019 Extended ADMw

2018-2019 ADMw 665.63

2017-2018 ADMw 659.83

Extended ADMw 665.63

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.09 by \$25 then add \$4500 to the result = \$4,422.75
Then multiply \$4,422.75 by the Extended ADMw 665.6265 and then by the funding ratio 1.76612298271 = \$5,199,288.75

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$5,199,288.75 to the Transportation Grant \$261,965.90 = \$5,461,254.65

2018-2019 State School Fund Grant

Subtract the Local Revenue \$2,011,217.00 from the Total Formula Revenue \$5,461,254.65 = \$3,450,037.65

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,811

Total Formula Revenue per Extended ADMw = \$8,205

Charter Schools Rate(ORS 338.155) = \$7,811

Payments

SSF Total Paid To Date	\$3,770,782	SSF Estimated Remaining Balance Due	-\$320,744.47
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$663.56
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Clatsop County, Jewell SD 8 - 1934

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$525,105.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$15,079.00
County School Fund	=	\$113,043.00
State Managed Timber	=	\$3,603,363.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$1,645,572.91)
Sum of Local Revenue	=	\$2,611,017.09

2018-2019 Experience Adjustment

District Average Teacher Experience	=	7.56
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.55

2018-2019 Transportation Grant

Salaries	=	\$147,055.00
Payroll	=	\$105,453.00
Purchased Services	=	\$18,891.00
Supplies	=	\$38,034.00
Other	=	\$206.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$49,493.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$44,386.00)
Net Eligible Trans Expenditures	=	\$314,746.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$283,271.40

2018-2019 Extended ADMw

2018-2019 ADMw 295.86	2017-2018 ADMw 300.48	Extended ADMw 300.48
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.55 by \$25 then add \$4500 to the result = \$4,386.25
 Then multiply \$4,386.25 by the Extended ADMw 300.4839 and then by the funding ratio 1.76612298271 = \$2,327,745.69

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$2,327,745.69 to the Transportation Grant \$283,271.40 = \$2,611,017.09

2018-2019 State School Fund Grant

Subtract the Local Revenue \$2,611,017.09 from the Total Formula Revenue \$2,611,017.09 = \$0.00

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,747	Total Formula Revenue per Extended ADMw = \$8,689
Charter Schools Rate(ORS 338.155) = \$7,868	

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	(\$849.45)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Clatsop County, Seaside SD 10 - 1935

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,037,337.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$156,265.00
County School Fund	=	\$1,351,482.00
State Managed Timber	=	\$87,762.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$85,385.85)
Sum of Local Revenue	=	\$16,547,460.15

2018-2019 Experience Adjustment

District Average Teacher Experience	=	14.09
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.98

2018-2019 Transportation Grant

Salaries	=	\$359,462.00
Payroll	=	\$321,359.00
Purchased Services	=	\$21,046.00
Supplies	=	\$95,477.00
Other	=	\$31,183.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$168,318.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$96,136.00)
Net Eligible Trans Expenditures	=	\$900,709.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$630,496.30

2018-2019 Extended ADMw

2018-2019 ADMw 1,980.96	2017-2018 ADMw 1,945.50	Extended ADMw 1,980.96
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.98 by \$25 then add \$4500 to the result = \$4,549.50
 Then multiply \$4,549.50 by the Extended ADMw 1980.9596 and then by the funding ratio 1.76612298271 = \$15,916,963.85

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$15,916,963.85 to the Transportation Grant \$630,496.30 = \$16,547,460.15

2018-2019 State School Fund Grant

Subtract the Local Revenue \$16,547,460.15 from the Total Formula Revenue \$16,547,460.15 = \$0.00

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,035	Total Formula Revenue per Extended ADMw = \$8,353
Charter Schools Rate(ORS 338.155) = \$8,035	

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Clatsop County, Warrenton-Hammond SD 30 - 1936

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,844,820.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$99,568.00
County School Fund	=	\$850,448.00
State Managed Timber	=	\$1,227,821.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,022,657.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.14
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.97

2018-2019 Transportation Grant

Salaries	=	\$381,437.00
Payroll	=	\$224,760.00
Purchased Services	=	\$48,580.00
Supplies	=	\$75,931.00
Other	=	\$26,266.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$73,989.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$48,754.00)
Net Eligible Trans Expenditures	=	\$782,209.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$547,546.30

2018-2019 Extended ADMw

2018-2019 ADMw 1,247.68 **2017-2018 ADMw** 1,236.22 **Extended ADMw** 1,247.68

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.97 by \$25 then add \$4500 to the result = \$4,475.75
Then multiply \$4,475.75 by the Extended ADMw 1247.678 and then by the funding ratio 1.76612298271 = \$9,862,551.40

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$9,862,551.40 to the Transportation Grant \$547,546.30 = \$10,410,097.70

2018-2019 State School Fund Grant

Subtract the Local Revenue \$5,022,657.00 from the Total Formula Revenue \$10,410,097.70 = \$5,387,440.70

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,905 Total Formula Revenue per Extended ADMw = \$8,344
Charter Schools Rate(ORS 338.155) = \$7,905

Payments

SSF Total Paid To Date	\$5,569,829	SSF Estimated Remaining Balance Due	-\$182,388.78
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$3,210.03
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Columbia County, Scappoose SD 1J - 1944

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,907,694.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$242,751.00
County School Fund	=	\$248,910.00
State Managed Timber	=	\$448,721.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$397,357.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,245,433.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.68
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.43

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,952,155.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$45,264.00)
Net Eligible Trans Expenditures	=	\$1,906,891.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,334,823.70

2018-2019 Extended ADMw

2018-2019 ADMw 2,798.76	2017-2018 ADMw 2,757.90	Extended ADMw 2,798.76
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.43 by \$25 then add \$4500 to the result = \$4,439.25
 Then multiply \$4,439.25 by the Extended ADMw 2798.7589 and then by the funding ratio 1.76612298271 = \$21,943,001.51

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$21,943,001.51 to the Transportation Grant \$1,334,823.70 = \$23,277,825.21

2018-2019 State School Fund Grant

Subtract the Local Revenue \$10,245,433.00 from the Total Formula Revenue \$23,277,825.21 = \$13,032,392.21

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,840	Total Formula Revenue per Extended ADMw = \$8,317
Charter Schools Rate(ORS 338.155) = \$7,840	

Payments

SSF Total Paid To Date	\$13,419,318	SSF Estimated Remaining Balance Due	-\$386,925.88
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$645.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Columbia County, Clatskanie SD 6J - 1945

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,531,875.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$71,757.00
County School Fund	=	\$74,548.00
State Managed Timber	=	\$63,039.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,741,219.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	8.62
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.49

2018-2019 Transportation Grant

Salaries	=	\$462,314.00
Payroll	=	\$303,388.00
Purchased Services	=	\$7,985.00
Supplies	=	\$103,296.00
Other	=	\$21,227.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$136,431.00
Fees Collected	=	(\$48,945.00)
Non-Reimbursable	=	(\$44,186.00)
Net Eligible Trans Expenditures	=	\$941,510.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$753,208.00

2018-2019 Extended ADMw

2018-2019 ADMw 946.17

2017-2018 ADMw 920.00

Extended ADMw 946.17

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.49 by \$25 then add \$4500 to the result = \$4,412.75
Then multiply \$4,412.75 by the Extended ADMw 946.1694 and then by the funding ratio 1.76612298271 = \$7,373,932.61

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$7,373,932.61 to the Transportation Grant \$753,208.00 = \$8,127,140.61

2018-2019 State School Fund Grant

Subtract the Local Revenue \$3,741,219.00 from the Total Formula Revenue \$8,127,140.61 = \$4,385,921.61

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,793

Total Formula Revenue per Extended ADMw = \$8,590

Charter Schools Rate(ORS 338.155) = \$7,793

Payments

SSF Total Paid To Date	\$4,261,531	SSF Estimated Remaining Balance Due	\$124,390.32
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	(\$3,099.33)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$31,490.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Columbia County, Rainier SD 13 - 1946

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,779,392.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$92,951.00
County School Fund	=	\$92,439.00
State Managed Timber	=	\$182,752.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,147,534.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	8.64
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.47

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,128,816.00
Supplies	=	\$103,925.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$542.00)
Non-Reimbursable	=	(\$1,951.00)
Net Eligible Trans Expenditures	=	\$1,230,248.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$984,198.40

2018-2019 Extended ADMw

2018-2019 ADMw 1,045.99	2017-2018 ADMw 1,061.10	Extended ADMw 1,061.10
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.47 by \$25 then add \$4500 to the result = \$4,413.25
 Then multiply \$4,413.25 by the Extended ADMw 1061.1013 and then by the funding ratio 1.76612298271 = \$8,270,586.70

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$8,270,586.70 to the Transportation Grant \$984,198.40 = \$9,254,785.10

2018-2019 State School Fund Grant

Subtract the Local Revenue \$4,147,534.00 from the Total Formula Revenue \$9,254,785.10 = \$5,107,251.10

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,794	Total Formula Revenue per Extended ADMw = \$8,722
Charter Schools Rate(ORS 338.155) = \$7,907	

Payments

SSF Total Paid To Date	\$5,274,297	SSF Estimated Remaining Balance Due	-\$167,046.25
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$469.65
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$8,568.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Columbia County, Vernonia SD 47J - 1947

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,494,253.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$54,496.00
County School Fund	=	\$55,367.00
State Managed Timber	=	\$1,459,399.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,063,515.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.45
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.34

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$842,257.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$51,071.00)
Net Eligible Trans Expenditures	=	\$791,186.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$632,948.80

2018-2019 Extended ADMw

2018-2019 ADMw 757.79

2017-2018 ADMw 751.30

Extended ADMw 757.79

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.34 by \$25 then add \$4500 to the result = \$4,533.50
Then multiply \$4,533.50 by the Extended ADMw 757.7871 and then by the funding ratio 1.76612298271 = \$6,067,388.02

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$6,067,388.02 to the Transportation Grant \$632,948.80 = \$6,700,336.82

2018-2019 State School Fund Grant

Subtract the Local Revenue \$4,063,515.00 from the Total Formula Revenue \$6,700,336.82 = \$2,636,821.82

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,007

Total Formula Revenue per Extended ADMw = \$8,842

Charter Schools Rate(ORS 338.155) = \$8,007

Payments

SSF Total Paid To Date	\$3,375,217	SSF Estimated Remaining Balance Due	-\$738,395.58
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	(\$991.26)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$38,237.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Columbia County, St Helens SD 502 - 1948

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,101,341.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$297,330.00
County School Fund	=	\$297,162.00
State Managed Timber	=	\$440,005.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,135,838.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.71
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.60

2018-2019 Transportation Grant

Salaries	=	\$29,308.00
Payroll	=	\$12,347.00
Purchased Services	=	\$1,603,759.00
Supplies	=	\$128,552.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$97,204.00)
Net Eligible Trans Expenditures	=	\$1,676,762.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,173,733.40

2018-2019 Extended ADMw

2018-2019 ADMw 3,348.35	2017-2018 ADMw 3,441.02	Extended ADMw 3,441.02
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.6 by \$25 then add \$4500 to the result = \$4,515.00
 Then multiply \$4,515.00 by the Extended ADMw 3441.0241 and then by the funding ratio 1.76612298271 = \$27,438,881.94

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$27,438,881.94 to the Transportation Grant \$1,173,733.40 = \$28,612,615.34

2018-2019 State School Fund Grant

Subtract the Local Revenue \$10,135,838.00 from the Total Formula Revenue \$28,612,615.34 = \$18,476,777.34

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,974	Total Formula Revenue per Extended ADMw = \$8,315
Charter Schools Rate(ORS 338.155) = \$8,195	

Payments

SSF Total Paid To Date	\$18,815,064	SSF Estimated Remaining Balance Due	-\$338,287.10
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$31,050.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Coos County, Coquille SD 8 - 1964

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,226,978.00
Federal Forest Fees	=	\$6,436.00
Common School Fund	=	\$106,459.00
County School Fund	=	\$14,232.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,354,105.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.70
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.41

2018-2019 Transportation Grant

Salaries	=	\$276,582.00
Payroll	=	\$175,317.00
Purchased Services	=	\$29,522.00
Supplies	=	\$75,594.00
Other	=	\$28,719.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$129,283.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$95,153.00)
Net Eligible Trans Expenditures	=	\$619,864.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$433,904.80

2018-2019 Extended ADMw

2018-2019 ADMw 1,516.68	2017-2018 ADMw 1,415.86	Extended ADMw 1,516.68
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.41 by \$25 then add \$4500 to the result = \$4,439.75
 Then multiply \$4,439.75 by the Extended ADMw 1516.6816 and then by the funding ratio 1.76612298271 = \$11,892,519.61

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$11,892,519.61 to the Transportation Grant \$433,904.80 = \$12,326,424.41

2018-2019 State School Fund Grant

Subtract the Local Revenue \$2,354,105.00 from the Total Formula Revenue \$12,326,424.41 = \$9,972,319.41

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,841	Total Formula Revenue per Extended ADMw = \$8,127
Charter Schools Rate(ORS 338.155) = \$7,841	

Payments

SSF Total Paid To Date	\$9,764,703	SSF Estimated Remaining Balance Due	\$207,616.40
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$1,864.66
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$75,202.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Coos County, Coos Bay SD 9 - 1965

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,427,579.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$453,744.00
County School Fund	=	\$46,327.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,927,650.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.74
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.37

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,106,166.00
Supplies	=	\$204,695.00
Other	=	\$6,451.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$137,484.00)
Net Eligible Trans Expenditures	=	\$2,179,828.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,525,879.60

2018-2019 Extended ADMw

2018-2019 ADMw 3,892.33	2017-2018 ADMw 3,896.27	Extended ADMw 3,896.27
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.37 by \$25 then add \$4500 to the result = \$4,490.75
 Then multiply \$4,490.75 by the Extended ADMw 3896.2718 and then by the funding ratio 1.76612298271 = \$30,902,176.30

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$30,902,176.30 to the Transportation Grant \$1,525,879.60 = \$32,428,055.90

2018-2019 State School Fund Grant

Subtract the Local Revenue \$8,927,650.00 from the Total Formula Revenue \$32,428,055.90 = \$23,500,405.90

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,931	Total Formula Revenue per Extended ADMw = \$8,323
Charter Schools Rate(ORS 338.155) = \$7,939	

Payments

SSF Total Paid To Date	\$23,511,771	SSF Estimated Remaining Balance Due	-\$11,365.35
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$81,676.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Coos County, North Bend SD 13 - 1966

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,482,914.00
Federal Forest Fees	=	\$16,342.00
Common School Fund	=	\$246,456.00
County School Fund	=	\$36,158.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,781,870.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.83
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.28

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,667,632.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$117,700.00)
Net Eligible Trans Expenditures	=	\$1,549,932.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,084,952.40

2018-2019 Extended ADMw

2018-2019 ADMw 4,841.00	2017-2018 ADMw 4,884.48	Extended ADMw 4,884.48
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.28 by \$25 then add \$4500 to the result = \$4,468.00
 Then multiply \$4,468.00 by the Extended ADMw 4884.4768 and then by the funding ratio 1.76612298271 = \$38,543,589.53

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$38,543,589.53 to the Transportation Grant \$1,084,952.40 = \$39,628,541.93

2018-2019 State School Fund Grant

Subtract the Local Revenue \$5,781,870.00 from the Total Formula Revenue \$39,628,541.93 = \$33,846,671.93

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,891	Total Formula Revenue per Extended ADMw = \$8,113
Charter Schools Rate(ORS 338.155) = \$7,962	

Payments

SSF Total Paid To Date	\$33,681,033	SSF Estimated Remaining Balance Due	\$165,638.55
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$71,185.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Coos County, Powers SD 31 - 1967

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$249,457.00
Federal Forest Fees	=	\$744.00
Common School Fund	=	\$10,906.00
County School Fund	=	\$1,647.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$262,754.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.46
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.65

2018-2019 Transportation Grant

Salaries	=	\$494.00
Payroll	=	\$56.00
Purchased Services	=	\$3,858.00
Supplies	=	\$6,642.00
Other	=	\$4,435.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$15,485.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$10,839.50		

2018-2019 Extended ADMw

2018-2019 ADMw 228.42	2017-2018 ADMw 245.58	Extended ADMw 245.58
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.65 by \$25 then add \$4500 to the result = \$4,433.75
 Then multiply \$4,433.75 by the Extended ADMw 245.578 and then by the funding ratio 1.76612298271 = \$1,923,010.26

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$1,923,010.26 to the Transportation Grant \$10,839.50 = \$1,933,849.76

2018-2019 State School Fund Grant

Subtract the Local Revenue \$262,754.00 from the Total Formula Revenue \$1,933,849.76 = \$1,671,095.76

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,831	Total Formula Revenue per Extended ADMw = \$7,875
Charter Schools Rate(ORS 338.155) = \$8,419	

Payments

SSF Total Paid To Date	\$1,667,920	SSF Estimated Remaining Balance Due	\$3,175.38
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	(\$2,586.64)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Coos County, Myrtle Point SD 41 - 1968

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,789,532.00
Federal Forest Fees	=	\$2,934.00
Common School Fund	=	\$50,041.00
County School Fund	=	\$8,852.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,851,359.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.38
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.73

2018-2019 Transportation Grant

Salaries	=	\$301,584.00
Payroll	=	\$139,420.00
Purchased Services	=	\$29,937.00
Supplies	=	\$66,183.00
Other	=	\$62,450.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$93,610.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$84,679.00)
Net Eligible Trans Expenditures	=	\$608,505.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$425,953.50

2018-2019 Extended ADMw

2018-2019 ADMw 695.04

2017-2018 ADMw 717.64

Extended ADMw 717.64

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.73 by \$25 then add \$4500 to the result = \$4,431.75
Then multiply \$4,431.75 by the Extended ADMw 717.6403 and then by the funding ratio 1.76612298271 = \$5,616,981.77

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$5,616,981.77 to the Transportation Grant \$425,953.50 = \$6,042,935.27

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,851,359.00 from the Total Formula Revenue \$6,042,935.27 = \$4,191,576.27

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,827

Total Formula Revenue per Extended ADMw = \$8,421

Charter Schools Rate(ORS 338.155) = \$8,081

Payments

SSF Total Paid To Date	\$4,363,436	SSF Estimated Remaining Balance Due	-\$171,860.05
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	(\$3,281.40)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$21,192.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Coos County, Bandon SD 54 - 1969

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,825,881.00
Federal Forest Fees	=	\$4,493.00
Common School Fund	=	\$62,712.00
County School Fund	=	\$9,995.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,903,081.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.97
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.14

2018-2019 Transportation Grant

Salaries	=	\$216,340.00
Payroll	=	\$139,682.00
Purchased Services	=	\$129,075.00
Supplies	=	\$1,984.00
Other	=	\$3,960.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$62,897.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$56,480.00)
Net Eligible Trans Expenditures	=	\$497,458.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$348,220.60

2018-2019 Extended ADMw

2018-2019 ADMw 898.36

2017-2018 ADMw 902.29

Extended ADMw 902.29

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.14 by \$25 then add \$4500 to the result = \$4,496.50
Then multiply \$4,496.50 by the Extended ADMw 902.293 and then by the funding ratio 1.76612298271 = \$7,165,444.36

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$7,165,444.36 to the Transportation Grant \$348,220.60 = \$7,513,664.96

2018-2019 State School Fund Grant

Subtract the Local Revenue \$3,903,081.00 from the Total Formula Revenue \$7,513,664.96 = \$3,610,583.96

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,941

Total Formula Revenue per Extended ADMw = \$8,327

Charter Schools Rate(ORS 338.155) = \$7,976

Payments

SSF Total Paid To Date	\$3,619,627	SSF Estimated Remaining Balance Due	-\$9,042.72
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	(\$1,860.81)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$34,351.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Crook County, Crook County SD - 1970

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,395,018.00
Federal Forest Fees	=	\$303,097.00
Common School Fund	=	\$284,821.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,982,936.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.85
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.74

2018-2019 Transportation Grant

Salaries	=	\$842,222.00
Payroll	=	\$517,410.00
Purchased Services	=	\$171,021.00
Supplies	=	\$58,960.00
Other	=	\$35,325.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$177,566.00
Fees Collected	=	(\$5,366.00)
Non-Reimbursable	=	(\$132,535.00)
Net Eligible Trans Expenditures	=	\$1,664,603.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,165,222.10

2018-2019 Extended ADMw

2018-2019 ADMw 3,492.61	2017-2018 ADMw 3,487.91	Extended ADMw 3,492.61
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.74 by \$25 then add \$4500 to the result = \$4,518.50
 Then multiply \$4,518.50 by the Extended ADMw 3492.6135 and then by the funding ratio 1.76612298271 = \$27,871,847.50

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$27,871,847.50 to the Transportation Grant \$1,165,222.10 = \$29,037,069.60

2018-2019 State School Fund Grant

Subtract the Local Revenue \$10,982,936.00 from the Total Formula Revenue \$29,037,069.60 = \$18,054,133.60

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,980	Total Formula Revenue per Extended ADMw = \$8,314
Charter Schools Rate(ORS 338.155) = \$7,980	

Payments

SSF Total Paid To Date	\$17,692,850	SSF Estimated Remaining Balance Due	\$361,283.13
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$37,939.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Curry County, Central Curry SD 1 - 1972

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,158,774.00
Federal Forest Fees	=	\$81,991.00
Common School Fund	=	\$44,202.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,284,967.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.59
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.48

2018-2019 Transportation Grant

Salaries	=	\$158,952.00
Payroll	=	\$77,923.00
Purchased Services	=	\$38,684.00
Supplies	=	\$47,061.00
Other	=	\$13,919.00
Garage Depreciation	=	\$216.00
Bus Depreciation	=	\$39,507.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$58,099.00)
Net Eligible Trans Expenditures	=	\$318,163.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$222,714.10

2018-2019 Extended ADMw

2018-2019 ADMw 630.67

2017-2018 ADMw 637.94

Extended ADMw 637.94

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.48 by \$25 then add \$4500 to the result = \$4,512.00
Then multiply \$4,512.00 by the Extended ADMw 637.9394 and then by the funding ratio 1.76612298271 = \$5,083,577.61

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$5,083,577.61 to the Transportation Grant \$222,714.10 = \$5,306,291.71

2018-2019 State School Fund Grant

Subtract the Local Revenue \$3,284,967.00 from the Total Formula Revenue \$5,306,291.71 = \$2,021,324.71

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,969

Total Formula Revenue per Extended ADMw = \$8,318

Charter Schools Rate(ORS 338.155) = \$8,061

Payments

SSF Total Paid To Date	\$2,039,130	SSF Estimated Remaining Balance Due	-\$17,805.29
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	(\$1,931.80)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$2,116.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Curry County, Port Orford-Langlois SD 2CJ - 1973

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,780,337.00
Federal Forest Fees	=	\$37,779.00
Common School Fund	=	\$20,393.00
County School Fund	=	\$288.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,838,797.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.95
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.16

2018-2019 Transportation Grant

Salaries	=	\$129,143.00
Payroll	=	\$97,671.00
Purchased Services	=	\$19,149.00
Supplies	=	\$61,947.00
Other	=	\$8,543.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$47,921.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$31,297.00)
Net Eligible Trans Expenditures	=	\$333,077.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$266,461.60

2018-2019 Extended ADMw

2018-2019 ADMw 376.69	2017-2018 ADMw 390.65	Extended ADMw 390.65
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.16 by \$25 then add \$4500 to the result = \$4,471.00
 Then multiply \$4,471.00 by the Extended ADMw 390.65 and then by the funding ratio 1.76612298271 = \$3,084,703.60

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$3,084,703.60 to the Transportation Grant \$266,461.60 = \$3,351,165.20

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,838,797.00 from the Total Formula Revenue \$3,351,165.20 = \$1,512,368.20

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,896	Total Formula Revenue per Extended ADMw = \$8,578
Charter Schools Rate(ORS 338.155) = \$8,189	

Payments

SSF Total Paid To Date	\$1,574,701	SSF Estimated Remaining Balance Due	-\$62,332.87
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	(\$927.74)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$3,859.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Curry County, Brookings-Harbor SD 17C - 1974

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,848,036.00
Federal Forest Fees	=	\$272,533.00
Common School Fund	=	\$146,988.00
County School Fund	=	\$129,217.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,396,774.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.50
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.61

2018-2019 Transportation Grant

Salaries	=	\$393,324.00
Payroll	=	\$292,852.00
Purchased Services	=	\$36,391.00
Supplies	=	\$114,468.00
Other	=	\$37,892.00
Garage Depreciation	=	\$1,718.00
Bus Depreciation	=	\$109,057.00
Fees Collected	=	(\$5,540.00)
Non-Reimbursable	=	(\$134,495.00)
Net Eligible Trans Expenditures	=	\$845,667.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$591,966.90

2018-2019 Extended ADMw

2018-2019 ADMw 1,811.33	2017-2018 ADMw 1,849.90	Extended ADMw 1,849.90
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.61 by \$25 then add \$4500 to the result = \$4,484.75
 Then multiply \$4,484.75 by the Extended ADMw 1849.8951 and then by the funding ratio 1.76612298271 = \$14,652,316.21

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$14,652,316.21 to the Transportation Grant \$591,966.90 = \$15,244,283.11

2018-2019 State School Fund Grant

Subtract the Local Revenue \$6,396,774.00 from the Total Formula Revenue \$15,244,283.11 = \$8,847,509.11

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$7,921	Total Formula Revenue per Extended ADMw =	\$8,241
Charter Schools Rate(ORS 338.155) =	\$8,089		

Payments

SSF Total Paid To Date	\$9,296,115	SSF Estimated Remaining Balance Due	-\$448,605.84
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$60,739.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Deschutes County, Bend-LaPine Administrative SD 1 - 1976

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$80,377,702.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,916,974.00
County School Fund	=	\$390,026.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$82,684,702.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.83
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.72

2018-2019 Transportation Grant

Salaries	=	\$3,856,696.00
Payroll	=	\$2,443,709.00
Purchased Services	=	\$681,370.00
Supplies	=	\$1,757,084.00
Other	=	\$254,035.00
Garage Depreciation	=	\$159,016.00
Bus Depreciation	=	\$858,381.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$326,390.00)
Net Eligible Trans Expenditures	=	\$9,683,901.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,778,730.70

2018-2019 Extended ADMw

2018-2019 ADMw 20,906.24	2017-2018 ADMw 20,853.27	Extended ADMw 20,906.24
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.72 by \$25 then add \$4500 to the result = \$4,543.00
 Then multiply \$4,543.00 by the Extended ADMw 20906.2375 and then by the funding ratio 1.76612298271 = \$167,741,127.81

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$167,741,127.81 to the Transportation Grant \$6,778,730.70 = \$174,519,858.51

2018-2019 State School Fund Grant

Subtract the Local Revenue \$82,684,702.00 from the Total Formula Revenue \$174,519,858.51 = \$91,835,156.51

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,023	Total Formula Revenue per Extended ADMw = \$8,348
Charter Schools Rate(ORS 338.155) = \$8,023	

Payments

SSF Total Paid To Date	\$90,863,313	SSF Estimated Remaining Balance Due	\$971,843.55
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$376,831.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Deschutes County, Redmond SD 2J - 1977

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$24,296,808.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$772,731.00
County School Fund	=	\$162,887.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$25,232,426.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.46
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.35

2018-2019 Transportation Grant

Salaries	=	\$1,634,602.00
Payroll	=	\$1,179,782.00
Purchased Services	=	\$55,940.00
Supplies	=	\$387,221.00
Other	=	\$39,281.00
Garage Depreciation	=	\$15,409.00
Bus Depreciation	=	\$268,480.00
Fees Collected	=	(\$165,287.00)
Non-Reimbursable	=	(\$67,750.00)
Net Eligible Trans Expenditures	=	\$3,347,678.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,343,374.60

2018-2019 Extended ADMw

2018-2019 ADMw 8,585.21	2017-2018 ADMw 8,683.15	Extended ADMw 8,683.15
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.35 by \$25 then add \$4500 to the result = \$4,508.75
 Then multiply \$4,508.75 by the Extended ADMw 8683.1511 and then by the funding ratio 1.76612298271 = \$69,143,992.98

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$69,143,992.98 to the Transportation Grant \$2,343,374.60 = \$71,487,367.58

2018-2019 State School Fund Grant

Subtract the Local Revenue \$25,232,426.00 from the Total Formula Revenue \$71,487,367.58 = \$46,254,941.58

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,963	Total Formula Revenue per Extended ADMw = \$8,233
Charter Schools Rate(ORS 338.155) = \$8,054	

Payments

SSF Total Paid To Date	\$46,028,592	SSF Estimated Remaining Balance Due	\$226,349.69
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$122,129.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Deschutes County, Sisters SD 6 - 1978

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,329,663.00
Federal Forest Fees	=	\$666.00
Common School Fund	=	\$111,602.00
County School Fund	=	\$22,175.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,464,106.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	16.37
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.26

2018-2019 Transportation Grant

Salaries	=	\$354,464.00
Payroll	=	\$206,020.00
Purchased Services	=	\$25,790.00
Supplies	=	\$79,852.00
Other	=	\$23,280.00
Garage Depreciation	=	\$624.00
Bus Depreciation	=	\$50,270.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$8,369.00)
Net Eligible Trans Expenditures	=	\$731,931.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$512,351.70

2018-2019 Extended ADMw

2018-2019 ADMw 1,207.34	2017-2018 ADMw 1,195.85	Extended ADMw 1,207.34
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.26 by \$25 then add \$4500 to the result = \$4,606.50
 Then multiply \$4,606.50 by the Extended ADMw 1207.335 and then by the funding ratio 1.76612298271 = \$9,822,449.58

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$9,822,449.58 to the Transportation Grant \$512,351.70 = \$10,334,801.28

2018-2019 State School Fund Grant

Subtract the Local Revenue \$8,464,106.00 from the Total Formula Revenue \$10,334,801.28 = \$1,870,695.28

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,136	Total Formula Revenue per Extended ADMw = \$8,560
Charter Schools Rate(ORS 338.155) = \$8,136	

Payments

SSF Total Paid To Date	\$1,647,597	SSF Estimated Remaining Balance Due	\$223,098.34
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$13,161.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Douglas County, Oakland SD 1 - 1990

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,400,848.00
Federal Forest Fees	=	\$62,986.00
Common School Fund	=	\$59,366.00
County School Fund	=	\$9,015.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,532,215.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	8.03
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.08

2018-2019 Transportation Grant

Salaries	=	\$142,024.00
Payroll	=	\$87,050.00
Purchased Services	=	\$8,072.00
Supplies	=	\$37,504.00
Other	=	\$13,451.00
Garage Depreciation	=	\$1,693.00
Bus Depreciation	=	\$110,458.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$44,145.00)
Net Eligible Trans Expenditures	=	\$356,107.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$249,274.90

2018-2019 Extended ADMw

2018-2019 ADMw 791.18

2017-2018 ADMw 787.28

Extended ADMw 791.18

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.08 by \$25 then add \$4500 to the result = \$4,398.00
Then multiply \$4,398.00 by the Extended ADMw 791.1843 and then by the funding ratio 1.76612298271 = \$6,145,451.96

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$6,145,451.96 to the Transportation Grant \$249,274.90 = \$6,394,726.86

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,532,215.00 from the Total Formula Revenue \$6,394,726.86 = \$4,862,511.86

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,767

Total Formula Revenue per Extended ADMw = \$8,082

Charter Schools Rate(ORS 338.155) = \$7,767

Payments

SSF Total Paid To Date	\$4,871,816	SSF Estimated Remaining Balance Due	-\$9,304.50
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	(\$340.02)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Douglas County, Douglas County SD 4 - 1991

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,038,368.00
Federal Forest Fees	=	\$646,268.00
Common School Fund	=	\$596,379.00
County School Fund	=	\$86,758.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,367,773.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.07
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.96

2018-2019 Transportation Grant

Salaries	=	\$73,611.00
Payroll	=	\$36,612.00
Purchased Services	=	\$3,688,870.00
Supplies	=	\$4,377.00
Other	=	\$1,324.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$4,178.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$153,183.00)
Net Eligible Trans Expenditures	=	\$3,655,789.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,559,052.30

2018-2019 Extended ADMw

2018-2019 ADMw 6,908.18	2017-2018 ADMw 6,838.04	Extended ADMw 6,908.18
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.96 by \$25 then add \$4500 to the result = \$4,524.00
 Then multiply \$4,524.00 by the Extended ADMw 6908.1839 and then by the funding ratio 1.76612298271 = \$55,195,977.45

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$55,195,977.45 to the Transportation Grant \$2,559,052.30 = \$57,755,029.75

2018-2019 State School Fund Grant

Subtract the Local Revenue \$17,367,773.00 from the Total Formula Revenue \$57,755,029.75 = \$40,387,256.75

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,990	Total Formula Revenue per Extended ADMw = \$8,360
Charter Schools Rate(ORS 338.155) = \$7,990	

Payments

SSF Total Paid To Date	\$40,657,319	SSF Estimated Remaining Balance Due	-\$270,061.99
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$31,603.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Douglas County, Glide SD 12 - 1992

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,854,208.00
Federal Forest Fees	=	\$75,421.00
Common School Fund	=	\$74,199.00
County School Fund	=	\$10,794.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,014,622.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	15.18
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.07

2018-2019 Transportation Grant

Salaries	=	\$293,867.00
Payroll	=	\$165,309.00
Purchased Services	=	\$10,462.00
Supplies	=	\$65,314.00
Other	=	\$27,184.00
Garage Depreciation	=	\$3,403.00
Bus Depreciation	=	\$101,617.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$96,343.00)
Net Eligible Trans Expenditures	=	\$570,813.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$399,569.10

2018-2019 Extended ADMw

2018-2019 ADMw 952.80

2017-2018 ADMw 944.78

Extended ADMw 952.80

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.07 by \$25 then add \$4500 to the result = \$4,576.75
Then multiply \$4,576.75 by the Extended ADMw 952.7963 and then by the funding ratio 1.76612298271 = \$7,701,550.97

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$7,701,550.97 to the Transportation Grant \$399,569.10 = \$8,101,120.07

2018-2019 State School Fund Grant

Subtract the Local Revenue \$4,014,622.00 from the Total Formula Revenue \$8,101,120.07 = \$4,086,498.07

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,083

Total Formula Revenue per Extended ADMw = \$8,502

Charter Schools Rate(ORS 338.155) = \$8,083

Payments

SSF Total Paid To Date	\$4,080,927	SSF Estimated Remaining Balance Due	\$5,571.14
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$616.59
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Douglas County, Douglas County SD 15 - 1993

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$470,334.00
Federal Forest Fees	=	\$20,008.00
Common School Fund	=	\$19,684.00
County School Fund	=	\$2,864.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$512,890.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.16
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.05

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$277,526.00
Supplies	=	\$16,533.00
Other	=	\$1,710.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$23,920.00)
Net Eligible Trans Expenditures	=	\$271,849.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$217,479.20

2018-2019 Extended ADMw

2018-2019 ADMw 355.03	2017-2018 ADMw 356.88	Extended ADMw 356.88
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.05 by \$25 then add \$4500 to the result = \$4,501.25
 Then multiply \$4,501.25 by the Extended ADMw 356.8842 and then by the funding ratio 1.76612298271 = \$2,837,144.12

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$2,837,144.12 to the Transportation Grant \$217,479.20 = \$3,054,623.32

2018-2019 State School Fund Grant

Subtract the Local Revenue \$512,890.00 from the Total Formula Revenue \$3,054,623.32 = \$2,541,733.32

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,950	Total Formula Revenue per Extended ADMw = \$8,559
Charter Schools Rate(ORS 338.155) = \$7,991	

Payments

SSF Total Paid To Date	\$2,501,151	SSF Estimated Remaining Balance Due	\$40,582.21
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Douglas County, South Umpqua SD 19 - 1994

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,302,142.00
Federal Forest Fees	=	\$154,261.00
Common School Fund	=	\$151,762.00
County School Fund	=	\$22,078.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,630,243.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.41
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.70

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$992,911.00
Supplies	=	\$94,469.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$64,060.00)
Net Eligible Trans Expenditures	=	\$1,023,320.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$716,324.00

2018-2019 Extended ADMw

2018-2019 ADMw 1,775.91	2017-2018 ADMw 1,799.94	Extended ADMw 1,799.94
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.7 by \$25 then add \$4500 to the result = \$4,482.50
 Then multiply \$4,482.50 by the Extended ADMw 1799.944 and then by the funding ratio 1.76612298271 = \$14,249,519.95

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$14,249,519.95 to the Transportation Grant \$716,324.00 = \$14,965,843.95

2018-2019 State School Fund Grant

Subtract the Local Revenue \$3,630,243.00 from the Total Formula Revenue \$14,965,843.95 = \$11,335,600.95

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,917	Total Formula Revenue per Extended ADMw = \$8,315
Charter Schools Rate(ORS 338.155) = \$8,024	

Payments

SSF Total Paid To Date	\$11,605,260	SSF Estimated Remaining Balance Due	-\$269,659.34
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Douglas County, Camas Valley SD 21J - 1995

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$269,801.00
Federal Forest Fees	=	\$21,880.00
Common School Fund	=	\$20,140.00
County School Fund	=	\$3,112.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$314,933.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.68
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.57

2018-2019 Transportation Grant

Salaries	=	\$57,213.00
Payroll	=	\$38,530.00
Purchased Services	=	\$22,906.00
Supplies	=	\$9,478.00
Other	=	\$7,524.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$50,334.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$32,405.00)
Net Eligible Trans Expenditures	=	\$153,580.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$107,506.00

2018-2019 Extended ADMw

2018-2019 ADMw 361.26 **2017-2018 ADMw** 363.36 **Extended ADMw** 363.36

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.57 by \$25 then add \$4500 to the result = \$4,514.25
Then multiply \$4,514.25 by the Extended ADMw 363.3626 and then by the funding ratio 1.76612298271 = \$2,896,988.51

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$2,896,988.51 to the Transportation Grant \$107,506.00 = \$3,004,494.51

2018-2019 State School Fund Grant

Subtract the Local Revenue \$314,933.00 from the Total Formula Revenue \$3,004,494.51 = \$2,689,561.51

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,973 Total Formula Revenue per Extended ADMw = \$8,269
Charter Schools Rate(ORS 338.155) = \$8,019

Payments

SSF Total Paid To Date	\$2,680,221	SSF Estimated Remaining Balance Due	\$9,340.85
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Douglas County, North Douglas SD 22 - 1996

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$957,153.00
Federal Forest Fees	=	\$34,467.00
Common School Fund	=	\$33,908.00
County School Fund	=	\$4,933.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,030,461.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.55
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.44

2018-2019 Transportation Grant

Salaries	=	\$16,418.00
Payroll	=	\$9,082.00
Purchased Services	=	\$262,628.00
Supplies	=	\$0.00
Other	=	\$964.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$289,092.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$202,364.40

2018-2019 Extended ADMw

2018-2019 ADMw 447.34

2017-2018 ADMw 455.30

Extended ADMw 455.30

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.44 by \$25 then add \$4500 to the result = \$4,511.00
Then multiply \$4,511.00 by the Extended ADMw 455.2952 and then by the funding ratio 1.76612298271 = \$3,627,328.11

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$3,627,328.11 to the Transportation Grant \$202,364.40 = \$3,829,692.51

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,030,461.00 from the Total Formula Revenue \$3,829,692.51 = \$2,799,231.51

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,967

Total Formula Revenue per Extended ADMw = \$8,411

Charter Schools Rate(ORS 338.155) = \$8,109

Payments

SSF Total Paid To Date	\$2,763,165	SSF Estimated Remaining Balance Due	\$36,066.67
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	(\$165.85)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Douglas County, Yoncalla SD 32 - 1997

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$964,326.00
Federal Forest Fees	=	\$23,852.00
Common School Fund	=	\$23,569.00
County School Fund	=	\$3,422.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,015,169.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	8.28
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.83

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$354,202.00
Supplies	=	\$447.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$354,649.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$283,719.20

2018-2019 Extended ADMw

2018-2019 ADMw 426.92

2017-2018 ADMw 416.06

Extended ADMw 426.92

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.83 by \$25 then add \$4500 to the result = \$4,404.25
Then multiply \$4,404.25 by the Extended ADMw 426.9162 and then by the funding ratio 1.76612298271 = \$3,320,745.10

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$3,320,745.10 to the Transportation Grant \$283,719.20 = \$3,604,464.30

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,015,169.00 from the Total Formula Revenue \$3,604,464.30 = \$2,589,295.30

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,778

Total Formula Revenue per Extended ADMw = \$8,443

Charter Schools Rate(ORS 338.155) = \$7,778

Payments

SSF Total Paid To Date	\$2,623,520	SSF Estimated Remaining Balance Due	-\$34,224.75
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$1,583.66
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Douglas County, Elkton SD 34 - 1998

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$791,808.00
Federal Forest Fees	=	\$24,672.00
Common School Fund	=	\$24,115.00
County School Fund	=	\$3,470.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$844,065.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	8.69
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.42

2018-2019 Transportation Grant

Salaries	=	\$17,798.00
Payroll	=	\$10,475.00
Purchased Services	=	\$486,287.00
Supplies	=	\$9,484.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$3,710.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$32,578.00)
Net Eligible Trans Expenditures	=	\$495,176.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$445,658.40

2018-2019 Extended ADMw

2018-2019 ADMw 408.16 **2017-2018 ADMw** 410.34 **Extended ADMw** 410.34

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.42 by \$25 then add \$4500 to the result = \$4,414.50
Then multiply \$4,414.50 by the Extended ADMw 410.34 and then by the funding ratio 1.76612298271 = \$3,199,236.29

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$3,199,236.29 to the Transportation Grant \$445,658.40 = \$3,644,894.69

2018-2019 State School Fund Grant

Subtract the Local Revenue \$844,065.00 from the Total Formula Revenue \$3,644,894.69 = \$2,800,829.69

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,797 Total Formula Revenue per Extended ADMw = \$8,883
Charter Schools Rate(ORS 338.155) = \$7,838

Payments

SSF Total Paid To Date	\$2,790,242	SSF Estimated Remaining Balance Due	\$10,587.25
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Douglas County, Riddle SD 70 - 1999

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,136,937.00
Federal Forest Fees	=	\$43,331.00
Common School Fund	=	\$40,035.00
County School Fund	=	\$5,782.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,226,085.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	15.64
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.53

2018-2019 Transportation Grant

Salaries	=	\$8,938.00
Payroll	=	\$5,414.00
Purchased Services	=	\$277,291.00
Supplies	=	\$22,571.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$34,889.00)
Net Eligible Trans Expenditures	=	\$279,325.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$195,527.50

2018-2019 Extended ADMw

2018-2019 ADMw 537.95	2017-2018 ADMw 539.93	Extended ADMw 539.93
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.53 by \$25 then add \$4500 to the result = \$4,588.25
 Then multiply \$4,588.25 by the Extended ADMw 539.9322 and then by the funding ratio 1.76612298271 = \$4,375,294.03

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$4,375,294.03 to the Transportation Grant \$195,527.50 = \$4,570,821.53

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,226,085.00 from the Total Formula Revenue \$4,570,821.53 = \$3,344,736.53

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,103	Total Formula Revenue per Extended ADMw = \$8,466
Charter Schools Rate(ORS 338.155) = \$8,133	

Payments

SSF Total Paid To Date	\$3,265,274	SSF Estimated Remaining Balance Due	\$79,462.96
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$2,237.65
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$651.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Douglas County, Glendale SD 77 - 2000

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$976,497.00
Federal Forest Fees	=	\$29,385.00
Common School Fund	=	\$27,117.00
County School Fund	=	\$3,945.00
State Managed Timber	=	\$90,654.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,127,598.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.25
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.86

2018-2019 Transportation Grant

Salaries	=	\$147,430.00
Payroll	=	\$123,219.00
Purchased Services	=	\$23,758.00
Supplies	=	\$30,381.00
Other	=	\$18,870.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$43,995.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$23,973.00)
Net Eligible Trans Expenditures	=	\$363,680.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$290,944.00

2018-2019 Extended ADMw

2018-2019 ADMw 474.56 **2017-2018 ADMw** 440.33 **Extended ADMw** 474.56

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.86 by \$25 then add \$4500 to the result = \$4,478.50
Then multiply \$4,478.50 by the Extended ADMw 474.5642 and then by the funding ratio 1.76612298271 = \$3,753,604.35

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$3,753,604.35 to the Transportation Grant \$290,944.00 = \$4,044,548.35

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,127,598.00 from the Total Formula Revenue \$4,044,548.35 = \$2,916,950.35

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,910 Total Formula Revenue per Extended ADMw = \$8,523
Charter Schools Rate(ORS 338.155) = \$7,910

Payments

SSF Total Paid To Date	\$2,771,786	SSF Estimated Remaining Balance Due	\$145,164.85
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$3,455.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Douglas County, Reedsport SD 105 - 2001

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,990,815.00
Federal Forest Fees	=	\$71,574.00
Common School Fund	=	\$66,134.00
County School Fund	=	\$9,546.00
State Managed Timber	=	\$40,687.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,178,756.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.94
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.17

2018-2019 Transportation Grant

Salaries	=	\$10,892.00
Payroll	=	\$6,265.00
Purchased Services	=	\$533,763.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$42,246.00)
Net Eligible Trans Expenditures	=	\$508,674.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$356,071.80

2018-2019 Extended ADMw

2018-2019 ADMw 905.24

2017-2018 ADMw 906.36

Extended ADMw 906.36

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.17 by \$25 then add \$4500 to the result = \$4,470.75
Then multiply \$4,470.75 by the Extended ADMw 906.3616 and then by the funding ratio 1.76612298271 = \$7,156,535.41

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$7,156,535.41 to the Transportation Grant \$356,071.80 = \$7,512,607.21

2018-2019 State School Fund Grant

Subtract the Local Revenue \$2,178,756.00 from the Total Formula Revenue \$7,512,607.21 = \$5,333,851.21

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,896

Total Formula Revenue per Extended ADMw = \$8,289

Charter Schools Rate(ORS 338.155) = \$7,906

Payments

SSF Total Paid To Date	\$5,393,593	SSF Estimated Remaining Balance Due	-\$59,741.49
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$59,287.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Douglas County, Winston-Dillard SD 116 - 2002

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,999,011.00
Federal Forest Fees	=	\$150,864.00
Common School Fund	=	\$232,030.00
County School Fund	=	\$20,253.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,402,158.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.72
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.39

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$867,865.00
Supplies	=	\$132,018.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$74,244.00)
Net Eligible Trans Expenditures	=	\$925,639.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$647,947.30

2018-2019 Extended ADMw

2018-2019 ADMw 1,630.47 **2017-2018 ADMw** 1,622.67 **Extended ADMw** 1,630.47

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.39 by \$25 then add \$4500 to the result = \$4,465.25
Then multiply \$4,465.25 by the Extended ADMw 1630.4711 and then by the funding ratio 1.76612298271 = \$12,858,189.64

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$12,858,189.64 to the Transportation Grant \$647,947.30 = \$13,506,136.94

2018-2019 State School Fund Grant

Subtract the Local Revenue \$3,402,158.00 from the Total Formula Revenue \$13,506,136.94 = \$10,103,978.94

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,886 Total Formula Revenue per Extended ADMw = \$8,284
Charter Schools Rate(ORS 338.155) = \$7,886

Payments

SSF Total Paid To Date	\$10,201,389	SSF Estimated Remaining Balance Due	-\$97,410.07
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Douglas County, Sutherlin SD 130 - 2003

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,856,229.00
Federal Forest Fees	=	\$143,802.00
Common School Fund	=	\$132,701.00
County School Fund	=	\$19,305.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,152,037.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	14.35
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.24

2018-2019 Transportation Grant

Salaries	=	\$340,979.00
Payroll	=	\$251,048.00
Purchased Services	=	\$18,993.00
Supplies	=	\$76,730.00
Other	=	\$22,476.00
Garage Depreciation	=	\$9,385.00
Bus Depreciation	=	\$97,391.00
Fees Collected	=	(\$2,334.00)
Non-Reimbursable	=	(\$72,601.00)
Net Eligible Trans Expenditures	=	\$742,067.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$519,446.90

2018-2019 Extended ADMw

2018-2019 ADMw 1,574.76	2017-2018 ADMw 1,537.15	Extended ADMw 1,574.76
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.24 by \$25 then add \$4500 to the result = \$4,556.00
 Then multiply \$4,556.00 by the Extended ADMw 1574.7646 and then by the funding ratio 1.76612298271 = \$12,671,274.55

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$12,671,274.55 to the Transportation Grant \$519,446.90 = \$13,190,721.45

2018-2019 State School Fund Grant

Subtract the Local Revenue \$3,152,037.00 from the Total Formula Revenue \$13,190,721.45 = \$10,038,684.45

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,046	Total Formula Revenue per Extended ADMw = \$8,376
Charter Schools Rate(ORS 338.155) = \$8,046	

Payments

SSF Total Paid To Date	\$10,211,987	SSF Estimated Remaining Balance Due	-\$173,302.89
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Gilliam County, Arlington SD 3 - 2005

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,878,751.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$10,742.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$144,775.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,034,268.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	14.80
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.69

2018-2019 Transportation Grant

Salaries	=	\$119,863.00
Payroll	=	\$113,493.00
Purchased Services	=	\$38,931.00
Supplies	=	\$5,235.00
Other	=	\$7,414.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$65,050.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$29,763.00)
Net Eligible Trans Expenditures	=	\$320,223.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$288,200.70

2018-2019 Extended ADMw

2018-2019 ADMw 311.53 **2017-2018 ADMw** 301.19 **Extended ADMw** 311.53

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.69 by \$25 then add \$4500 to the result = \$4,567.25
Then multiply \$4,567.25 by the Extended ADMw 311.528 and then by the funding ratio 1.76612298271 = \$2,512,886.15

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$2,512,886.15 to the Transportation Grant \$288,200.70 = \$2,801,086.85

2018-2019 State School Fund Grant

Subtract the Local Revenue \$2,034,268.00 from the Total Formula Revenue \$2,801,086.85 = \$766,818.85

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,066 Total Formula Revenue per Extended ADMw = \$8,991
Charter Schools Rate(ORS 338.155) = \$8,066

Payments

SSF Total Paid To Date	\$935,107	SSF Estimated Remaining Balance Due	-\$168,287.71
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$10,447.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Gilliam County, Condon SD 25J - 2006

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$588,623.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$9,200.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$123,653.00
In-Lieu of Property Taxes(non-local sources)	=	\$70,410.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$791,886.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.40
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.29

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$231,508.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$231,508.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$185,206.40

2018-2019 Extended ADMw

2018-2019 ADMw 280.81 2017-2018 ADMw 262.93 Extended ADMw 280.81

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.29 by \$25 then add \$4500 to the result = \$4,507.25
Then multiply \$4,507.25 by the Extended ADMw 280.8122 and then by the funding ratio 1.76612298271 = \$2,235,365.59

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$2,235,365.59 to the Transportation Grant \$185,206.40 = \$2,420,571.99

2018-2019 State School Fund Grant

Subtract the Local Revenue \$791,886.00 from the Total Formula Revenue \$2,420,571.99 = \$1,628,685.99

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,960 Total Formula Revenue per Extended ADMw = \$8,620
Charter Schools Rate(ORS 338.155) = \$7,960

Payments

SSF Total Paid To Date	\$1,658,808	SSF Estimated Remaining Balance Due	-\$30,122.39
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$371.49
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Grant County, John Day SD 3 - 2008

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$600,738.00
Federal Forest Fees	=	\$432,935.00
Common School Fund	=	\$51,939.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$557,282.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,642,894.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.77
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.66

2018-2019 Transportation Grant

Salaries	=	\$371,801.00
Payroll	=	\$252,515.00
Purchased Services	=	\$88,188.00
Supplies	=	\$82,328.00
Other	=	\$19,019.00
Garage Depreciation	=	\$178.00
Bus Depreciation	=	\$65,532.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$110,867.00)
Net Eligible Trans Expenditures	=	\$768,694.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$614,955.20

2018-2019 Extended ADMw

2018-2019 ADMw 806.24

2017-2018 ADMw 831.02

Extended ADMw 831.02

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.66 by \$25 then add \$4500 to the result = \$4,516.50
Then multiply \$4,516.50 by the Extended ADMw 831.0207 and then by the funding ratio 1.76612298271 = \$6,628,798.21

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$6,628,798.21 to the Transportation Grant \$614,955.20 = \$7,243,753.41

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,642,894.00 from the Total Formula Revenue \$7,243,753.41 = \$5,600,859.41

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,977

Total Formula Revenue per Extended ADMw = \$8,717

Charter Schools Rate(ORS 338.155) = \$8,222

Payments

SSF Total Paid To Date	\$5,742,840	SSF Estimated Remaining Balance Due	-\$141,980.80
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	(\$1,048.89)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$46,122.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Grant County, Prairie City SD 4 - 2009

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$140,503.00
Federal Forest Fees	=	\$161,486.00
Common School Fund	=	\$11,902.00
County School Fund	=	\$1,330.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$198,763.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$513,984.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.85
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.26

2018-2019 Transportation Grant

Salaries	=	\$69,075.00
Payroll	=	\$50,709.00
Purchased Services	=	\$32,347.00
Supplies	=	\$2,889.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$18,834.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$26,961.00)
Net Eligible Trans Expenditures	=	\$146,893.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$102,825.10

2018-2019 Extended ADMw

2018-2019 ADMw 300.28 **2017-2018 ADMw** 279.11 **Extended ADMw** 300.28

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.26 by \$25 then add \$4500 to the result = \$4,493.50
Then multiply \$4,493.50 by the Extended ADMw 300.2791 and then by the funding ratio 1.76612298271 = \$2,383,037.04

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$2,383,037.04 to the Transportation Grant \$102,825.10 = \$2,485,862.14

2018-2019 State School Fund Grant

Subtract the Local Revenue \$513,984.00 from the Total Formula Revenue \$2,485,862.14 = \$1,971,878.14

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,936 Total Formula Revenue per Extended ADMw = \$8,279
Charter Schools Rate(ORS 338.155) = \$7,936

Payments

SSF Total Paid To Date	\$1,932,831	SSF Estimated Remaining Balance Due	\$39,046.95
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$1,837.67
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Grant County, Monument SD 8 - 2010

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$91,722.00
Federal Forest Fees	=	\$75,966.00
Common School Fund	=	\$4,067.00
County School Fund	=	\$480.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$95,069.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$267,304.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.67
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.56

2018-2019 Transportation Grant

Salaries	=	\$66,666.00
Payroll	=	\$45,373.00
Purchased Services	=	\$14,786.00
Supplies	=	\$13,389.00
Other	=	\$3,861.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$24,219.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$22,178.00)
Net Eligible Trans Expenditures	=	\$146,116.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$131,504.40

2018-2019 Extended ADMw

2018-2019 ADMw 140.79

2017-2018 ADMw 138.14

Extended ADMw 140.79

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.56 by \$25 then add \$4500 to the result = \$4,514.00
Then multiply \$4,514.00 by the Extended ADMw 140.7934 and then by the funding ratio 1.76612298271 = \$1,122,444.29

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$1,122,444.29 to the Transportation Grant \$131,504.40 = \$1,253,948.69

2018-2019 State School Fund Grant

Subtract the Local Revenue \$267,304.00 from the Total Formula Revenue \$1,253,948.69 = \$986,644.69

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,972

Total Formula Revenue per Extended ADMw = \$8,906

Charter Schools Rate(ORS 338.155) = \$7,972

Payments

SSF Total Paid To Date	\$997,502	SSF Estimated Remaining Balance Due	-\$10,857.25
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$986.08
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Grant County, Dayville SD 16J - 2011

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$71,901.00
Federal Forest Fees	=	\$69,820.00
Common School Fund	=	\$3,960.00
County School Fund	=	\$480.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$14,003.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$160,164.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	4.09
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-8.02

2018-2019 Transportation Grant

Salaries	=	\$15,997.00
Payroll	=	\$7,695.00
Purchased Services	=	\$7,070.00
Supplies	=	\$16,787.00
Other	=	\$3,270.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$20,584.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$18,429.00)
Net Eligible Trans Expenditures	=	\$52,974.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$42,379.20

2018-2019 Extended ADMw

2018-2019 ADMw 125.15 **2017-2018 ADMw** 140.75 **Extended ADMw** 140.75

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -8.02 by \$25 then add \$4500 to the result = \$4,299.50
Then multiply \$4,299.50 by the Extended ADMw 140.75 and then by the funding ratio 1.76612298271 = \$1,068,777.49

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$1,068,777.49 to the Transportation Grant \$42,379.20 = \$1,111,156.69

2018-2019 State School Fund Grant

Subtract the Local Revenue \$160,164.00 from the Total Formula Revenue \$1,111,156.69 = \$950,992.69

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,593 Total Formula Revenue per Extended ADMw = \$7,895
Charter Schools Rate(ORS 338.155) = \$8,540

Payments

SSF Total Paid To Date	\$940,640	SSF Estimated Remaining Balance Due	\$10,352.68
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	(\$55.17)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Grant County, Long Creek SD 17 - 2012

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$78,403.00
Federal Forest Fees	=	\$62,091.00
Common School Fund	=	\$2,501.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$54,928.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$197,923.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	15.40
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.29

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$131.00
Purchased Services	=	\$126,390.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$16,564.00)
Net Eligible Trans Expenditures	=	\$109,957.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$98,961.30

2018-2019 Extended ADMw

2018-2019 ADMw 117.25

2017-2018 ADMw 113.18

Extended ADMw 117.25

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.29 by \$25 then add \$4500 to the result = \$4,582.25
Then multiply \$4,582.25 by the Extended ADMw 117.2518 and then by the funding ratio 1.76612298271 = \$948,897.36

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$948,897.36 to the Transportation Grant \$98,961.30 = \$1,047,858.66

2018-2019 State School Fund Grant

Subtract the Local Revenue \$197,923.00 from the Total Formula Revenue \$1,047,858.66 = \$849,935.66

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,093

Total Formula Revenue per Extended ADMw = \$8,937

Charter Schools Rate(ORS 338.155) = \$8,093

Payments

SSF Total Paid To Date	\$915,810	SSF Estimated Remaining Balance Due	-\$65,874.12
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$2.87
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Harney County, Harney County SD 3 - 2014

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,729,825.00
Federal Forest Fees	=	\$169,036.00
Common School Fund	=	\$78,084.00
County School Fund	=	\$7,839.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,984,784.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.42
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.31

2018-2019 Transportation Grant

Salaries	=	\$102,990.00
Payroll	=	\$90,759.00
Purchased Services	=	\$47,654.00
Supplies	=	\$41,495.00
Other	=	\$14,872.00
Garage Depreciation	=	\$13,918.00
Bus Depreciation	=	\$82,897.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$4,160.00)
Net Eligible Trans Expenditures	=	\$390,425.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$273,297.50

2018-2019 Extended ADMw

2018-2019 ADMw 1,086.27	2017-2018 ADMw 1,095.53	Extended ADMw 1,095.53
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.31 by \$25 then add \$4500 to the result = \$4,507.75
 Then multiply \$4,507.75 by the Extended ADMw 1095.5255 and then by the funding ratio 1.76612298271 = \$8,721,742.39

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$8,721,742.39 to the Transportation Grant \$273,297.50 = \$8,995,039.89

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,984,784.00 from the Total Formula Revenue \$8,995,039.89 = \$7,010,255.89

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,961	Total Formula Revenue per Extended ADMw = \$8,211
Charter Schools Rate(ORS 338.155) = \$8,029	

Payments

SSF Total Paid To Date	\$7,154,841	SSF Estimated Remaining Balance Due	-\$144,585.02
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	(\$2,679.85)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Harney County, Harney County SD 4 - 2015

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$220,232.00
Federal Forest Fees	=	\$61,664.00
Common School Fund	=	\$7,823.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$289,719.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.01
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.10

2018-2019 Transportation Grant

Salaries	=	\$15,064.00
Payroll	=	\$12,810.00
Purchased Services	=	\$41,198.00
Supplies	=	\$0.00
Other	=	\$754.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$7,603.00)
Net Eligible Trans Expenditures	=	\$62,223.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$43,556.10		

2018-2019 Extended ADMw

2018-2019 ADMw 489.64 **2017-2018 ADMw** 155.36 **Extended ADMw** 489.64

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.1 by \$25 then add \$4500 to the result = \$4,472.50
Then multiply \$4,472.50 by the Extended ADMw 489.64 and then by the funding ratio 1.76612298271 = \$3,867,659.04

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$3,867,659.04 to the Transportation Grant \$43,556.10 = \$3,911,215.14

2018-2019 State School Fund Grant

Subtract the Local Revenue \$289,719.00 from the Total Formula Revenue \$3,911,215.14 = \$3,621,496.14

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,899 Total Formula Revenue per Extended ADMw = \$7,988
Charter Schools Rate(ORS 338.155) = \$7,899

Payments

SSF Total Paid To Date	\$3,324,152	SSF Estimated Remaining Balance Due	\$297,344.50
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$3,386.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Harney County, Pine Creek SD 5 - 2016

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$25,405.00
Federal Forest Fees	=	\$5,111.00
Common School Fund	=	\$526.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$31,042.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	28.00
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	15.89

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,990.00
Supplies	=	\$0.00
Other	=	\$275.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$3,265.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,285.50

2018-2019 Extended ADMw

2018-2019 ADMw 33.29

2017-2018 ADMw 33.29

Extended ADMw 33.29

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 15.89 by \$25 then add \$4500 to the result = \$4,897.25
Then multiply \$4,897.25 by the Extended ADMw 33.285 and then by the funding ratio 1.76612298271 = \$287,886.82

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$287,886.82 to the Transportation Grant \$2,285.50 = \$290,172.32

2018-2019 State School Fund Grant

Subtract the Local Revenue \$31,042.00 from the Total Formula Revenue \$290,172.32 = \$259,130.32

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,649

Total Formula Revenue per Extended ADMw = \$8,718

Charter Schools Rate(ORS 338.155) = \$8,649

Payments

SSF Total Paid To Date	\$264,710	SSF Estimated Remaining Balance Due	-\$5,579.95
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Harney County, Diamond SD 7 - 2017

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$33,892.00
Federal Forest Fees	=	\$4,865.00
Common School Fund	=	\$423.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$39,180.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	15.00
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.89

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$7,829.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$7,829.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,263.20

2018-2019 Extended ADMw

2018-2019 ADMw 31.09	2017-2018 ADMw 31.69	Extended ADMw 31.69
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.89 by \$25 then add \$4500 to the result = \$4,572.25
 Then multiply \$4,572.25 by the Extended ADMw 31.6925 and then by the funding ratio 1.76612298271 = \$255,921.88

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$255,921.88 to the Transportation Grant \$6,263.20 = \$262,185.08

2018-2019 State School Fund Grant

Subtract the Local Revenue \$39,180.00 from the Total Formula Revenue \$262,185.08 = \$223,005.08

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,075	Total Formula Revenue per Extended ADMw = \$8,273
Charter Schools Rate(ORS 338.155) = \$8,232	

Payments

SSF Total Paid To Date	\$232,277	SSF Estimated Remaining Balance Due	-\$9,271.48
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Harney County, Suntext SD 10 - 2018

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$29,255.00
Federal Forest Fees	=	\$5,785.00
Common School Fund	=	\$904.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$35,944.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	18.00
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	5.89

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$3,737.00
Supplies	=	\$5.00
Other	=	\$275.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$4,017.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,811.90

2018-2019 Extended ADMw

2018-2019 ADMw 31.18	2017-2018 ADMw 37.68	Extended ADMw 37.68
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 5.89 by \$25 then add \$4500 to the result = \$4,647.25
 Then multiply \$4,647.25 by the Extended ADMw 37.68 and then by the funding ratio 1.76612298271 = \$309,262.93

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$309,262.93 to the Transportation Grant \$2,811.90 = \$312,074.83

2018-2019 State School Fund Grant

Subtract the Local Revenue \$35,944.00 from the Total Formula Revenue \$312,074.83 = \$276,130.83

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,208	Total Formula Revenue per Extended ADMw = \$8,282
Charter Schools Rate(ORS 338.155) = \$9,919	

Payments

SSF Total Paid To Date	\$270,922	SSF Estimated Remaining Balance Due	\$5,208.82
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Harney County, Drewsey SD 13 - 2019

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$40,922.00
Federal Forest Fees	=	\$5,106.00
Common School Fund	=	\$633.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$46,661.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	36.00
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	23.89

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,934.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,934.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,353.80

2018-2019 Extended ADMw

2018-2019 ADMw 32.31	2017-2018 ADMw 32.64	Extended ADMw 32.64
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 23.89 by \$25 then add \$4500 to the result = \$5,097.25
Then multiply \$5,097.25 by the Extended ADMw 32.6425 and then by the funding ratio 1.76612298271 = \$293,859.87

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$293,859.87 to the Transportation Grant \$1,353.80 = \$295,213.67

2018-2019 State School Fund Grant

Subtract the Local Revenue \$46,661.00 from the Total Formula Revenue \$295,213.67 = \$248,552.67

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,002	Total Formula Revenue per Extended ADMw = \$9,044
Charter Schools Rate(ORS 338.155) = \$9,096	

Payments

SSF Total Paid To Date	\$252,989	SSF Estimated Remaining Balance Due	-\$4,436.31
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Harney County, Frenchglen SD 16 - 2020

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,545.00
Federal Forest Fees	=	\$73,961.00
Common School Fund	=	\$11,354.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$92,860.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.24
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.87

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$5,190.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$5,190.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,633.00		

2018-2019 Extended ADMw

2018-2019 ADMw 494.16 **2017-2018 ADMw** 299.41 **Extended ADMw** 494.16

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.87 by \$25 then add \$4500 to the result = \$4,453.25
Then multiply \$4,453.25 by the Extended ADMw 494.16 and then by the funding ratio 1.76612298271 = \$3,886,562.06

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$3,886,562.06 to the Transportation Grant \$3,633.00 = \$3,890,195.06

2018-2019 State School Fund Grant

Subtract the Local Revenue \$92,860.00 from the Total Formula Revenue \$3,890,195.06 = \$3,797,335.06

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,865 Total Formula Revenue per Extended ADMw = \$7,872
Charter Schools Rate(ORS 338.155) = \$7,865

Payments

SSF Total Paid To Date	\$3,781,499	SSF Estimated Remaining Balance Due	\$15,836.48
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Harney County, Double O SD 28 - 2021

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,226.00
Federal Forest Fees	=	\$4,512.00
Common School Fund	=	\$246.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,984.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	8.00
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.11

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$3,398.00
Supplies	=	\$0.00
Other	=	\$275.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$3,673.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,571.10

2018-2019 Extended ADMw

2018-2019 ADMw 30.41	2017-2018 ADMw 28.49	Extended ADMw 30.41
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.11 by \$25 then add \$4500 to the result = \$4,397.25
 Then multiply \$4,397.25 by the Extended ADMw 30.41 and then by the funding ratio 1.76612298271 = \$236,166.62

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$236,166.62 to the Transportation Grant \$2,571.10 = \$238,737.72

2018-2019 State School Fund Grant

Subtract the Local Revenue \$8,984.00 from the Total Formula Revenue \$238,737.72 = \$229,753.72

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,766	Total Formula Revenue per Extended ADMw = \$7,851
Charter Schools Rate(ORS 338.155) = \$7,766	

Payments

SSF Total Paid To Date	\$219,560	SSF Estimated Remaining Balance Due	\$10,193.86
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Harney County, South Harney SD 33 - 2022

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$28,618.00
Federal Forest Fees	=	\$6,366.00
Common School Fund	=	\$1,035.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$36,019.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	15.50
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.39

2018-2019 Transportation Grant

Salaries	=	\$36,583.00
Payroll	=	\$21,296.00
Purchased Services	=	\$27,656.00
Supplies	=	\$16,574.00
Other	=	\$2,097.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$12,784.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$3,039.00)
Net Eligible Trans Expenditures	=	\$113,951.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$102,555.90

2018-2019 Extended ADMw

2018-2019 ADMw 41.03

2017-2018 ADMw 40.28

Extended ADMw 41.03

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.39 by \$25 then add \$4500 to the result = \$4,584.75
Then multiply \$4,584.75 by the Extended ADMw 41.0265 and then by the funding ratio 1.76612298271 = \$332,201.10

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$332,201.10 to the Transportation Grant \$102,555.90 = \$434,757.00

2018-2019 State School Fund Grant

Subtract the Local Revenue \$36,019.00 from the Total Formula Revenue \$434,757.00 = \$398,738.00

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,097

Total Formula Revenue per Extended ADMw = \$10,597

Charter Schools Rate(ORS 338.155) = \$8,097

Payments

SSF Total Paid To Date	\$397,815	SSF Estimated Remaining Balance Due	\$922.96
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Harney County, Harney County Union High SD 1J - 2023

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$496,859.00
Federal Forest Fees	=	\$20,379.00
Common School Fund	=	\$4,736.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$521,974.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	16.29
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.18

2018-2019 Transportation Grant

Salaries	=	\$152,355.00
Payroll	=	\$113,172.00
Purchased Services	=	\$141,046.00
Supplies	=	\$9,103.00
Other	=	\$2,362.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$12,731.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$22,972.00)
Net Eligible Trans Expenditures	=	\$407,797.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$367,017.30

2018-2019 Extended ADMw

2018-2019 ADMw 142.59 **2017-2018 ADMw** 118.55 **Extended ADMw** 142.59

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.18 by \$25 then add \$4500 to the result = \$4,604.50
Then multiply \$4,604.50 by the Extended ADMw 142.59 and then by the funding ratio 1.76612298271 = \$1,159,558.03

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$1,159,558.03 to the Transportation Grant \$367,017.30 = \$1,526,575.33

2018-2019 State School Fund Grant

Subtract the Local Revenue \$521,974.00 from the Total Formula Revenue \$1,526,575.33 = \$1,004,601.33

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,132 Total Formula Revenue per Extended ADMw = \$10,706
Charter Schools Rate(ORS 338.155) = \$8,132

Payments

SSF Total Paid To Date	\$804,629	SSF Estimated Remaining Balance Due	\$199,972.64
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$2,685.94
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Hood River County, Hood River County SD - 2024

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,225,908.00
Federal Forest Fees	=	\$119,014.00
Common School Fund	=	\$408,951.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,753,873.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	14.30
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.19

2018-2019 Transportation Grant

Salaries	=	\$934,949.00
Payroll	=	\$694,781.00
Purchased Services	=	\$146,597.00
Supplies	=	\$371,638.00
Other	=	\$45,463.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$157,831.00
Fees Collected	=	(\$65,016.00)
Non-Reimbursable	=	(\$91,269.00)
Net Eligible Trans Expenditures	=	\$2,194,974.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,536,481.80

2018-2019 Extended ADMw

2018-2019 ADMw 5,015.88	2017-2018 ADMw 4,995.08	Extended ADMw 5,015.88
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.19 by \$25 then add \$4500 to the result = \$4,554.75
 Then multiply \$4,554.75 by the Extended ADMw 5015.8784 and then by the funding ratio 1.76612298271 = \$40,348,973.08

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$40,348,973.08 to the Transportation Grant \$1,536,481.80 = \$41,885,454.88

2018-2019 State School Fund Grant

Subtract the Local Revenue \$11,753,873.00 from the Total Formula Revenue \$41,885,454.88 = \$30,131,581.88

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,044	Total Formula Revenue per Extended ADMw = \$8,351
Charter Schools Rate(ORS 338.155) = \$8,044	

Payments

SSF Total Paid To Date	\$29,602,916	SSF Estimated Remaining Balance Due	\$528,665.40
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Jackson County, Phoenix-Talent SD 4 - 2039

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,807,064.00
Federal Forest Fees	=	\$28,261.00
Common School Fund	=	\$259,947.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,095,272.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.10

2018-2019 Transportation Grant

Salaries	=	\$4,595.00
Payroll	=	\$1,917.00
Purchased Services	=	\$1,884,524.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$107,412.00)
Net Eligible Trans Expenditures	=	\$1,783,624.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,248,536.80

2018-2019 Extended ADMw

2018-2019 ADMw 3,171.90	2017-2018 ADMw 3,192.03	Extended ADMw 3,192.03
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.1 by \$25 then add \$4500 to the result = \$4,527.50
 Then multiply \$4,527.50 by the Extended ADMw 3192.0319 and then by the funding ratio 1.76612298271 = \$25,523,875.88

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$25,523,875.88 to the Transportation Grant \$1,248,536.80 = \$26,772,412.68

2018-2019 State School Fund Grant

Subtract the Local Revenue \$9,095,272.00 from the Total Formula Revenue \$26,772,412.68 = \$17,677,140.68

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,996	Total Formula Revenue per Extended ADMw = \$8,387
Charter Schools Rate(ORS 338.155) = \$8,047	

Payments

SSF Total Paid To Date	\$17,264,077	SSF Estimated Remaining Balance Due	\$413,063.40
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$131,586.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Jackson County, Ashland SD 5 - 2041

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,683,560.00
Federal Forest Fees	=	\$31,424.00
Common School Fund	=	\$282,676.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,997,660.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.27
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.84

2018-2019 Transportation Grant

Salaries	=	\$479,750.00
Payroll	=	\$337,471.00
Purchased Services	=	\$109,149.00
Supplies	=	\$104,528.00
Other	=	\$19,997.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$123,844.00
Fees Collected	=	(\$16,220.00)
Non-Reimbursable	=	(\$171,346.00)
Net Eligible Trans Expenditures	=	\$987,173.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$691,021.10

2018-2019 Extended ADMw

2018-2019 ADMw 3,307.46	2017-2018 ADMw 3,331.83	Extended ADMw 3,331.83
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.84 by \$25 then add \$4500 to the result = \$4,479.00
 Then multiply \$4,479.00 by the Extended ADMw 3331.8278 and then by the funding ratio 1.76612298271 = \$26,356,306.66

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$26,356,306.66 to the Transportation Grant \$691,021.10 = \$27,047,327.76

2018-2019 State School Fund Grant

Subtract the Local Revenue \$13,997,660.00 from the Total Formula Revenue \$27,047,327.76 = \$13,049,667.76

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,910	Total Formula Revenue per Extended ADMw = \$8,118
Charter Schools Rate(ORS 338.155) = \$7,969	

Payments

SSF Total Paid To Date	\$12,170,278	SSF Estimated Remaining Balance Due	\$879,389.63
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$97,034.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Jackson County, Central Point SD 6 - 2042

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,487,568.00
Federal Forest Fees	=	\$51,331.00
Common School Fund	=	\$460,049.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,998,948.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.41
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.30

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,119,191.00
Supplies	=	\$202,454.00
Other	=	\$0.00
Garage Depreciation	=	\$44,940.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$25,839.00)
Non-Reimbursable	=	(\$127,415.00)
Net Eligible Trans Expenditures	=	\$2,213,331.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,549,331.70

2018-2019 Extended ADMw

2018-2019 ADMw 5,552.80	2017-2018 ADMw 5,496.21	Extended ADMw 5,552.80
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.3 by \$25 then add \$4500 to the result = \$4,507.50
 Then multiply \$4,507.50 by the Extended ADMw 5552.7984 and then by the funding ratio 1.76612298271 = \$44,204,713.86

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$44,204,713.86 to the Transportation Grant \$1,549,331.70 = \$45,754,045.56

2018-2019 State School Fund Grant

Subtract the Local Revenue \$11,998,948.00 from the Total Formula Revenue \$45,754,045.56 = \$33,755,097.56

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,961	Total Formula Revenue per Extended ADMw = \$8,240
Charter Schools Rate(ORS 338.155) = \$7,961	

Payments

SSF Total Paid To Date	\$33,479,271	SSF Estimated Remaining Balance Due	\$275,826.64
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$88,288.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Jackson County, Eagle Point SD 9 - 2043

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,444,890.00
Federal Forest Fees	=	\$45,025.00
Common School Fund	=	\$414,142.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,904,057.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.34
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.77

2018-2019 Transportation Grant

Salaries	=	\$812,645.00
Payroll	=	\$509,560.00
Purchased Services	=	\$18,163.00
Supplies	=	\$286,366.00
Other	=	\$62,123.00
Garage Depreciation	=	\$10,000.00
Bus Depreciation	=	\$226,491.00
Fees Collected	=	(\$58,188.00)
Non-Reimbursable	=	(\$59,910.00)
Net Eligible Trans Expenditures	=	\$1,807,250.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,265,075.00

2018-2019 Extended ADMw

2018-2019 ADMw 4,922.53	2017-2018 ADMw 4,930.35	Extended ADMw 4,930.35
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.77 by \$25 then add \$4500 to the result = \$4,455.75
 Then multiply \$4,455.75 by the Extended ADMw 4930.3522 and then by the funding ratio 1.76612298271 = \$38,798,925.83

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$38,798,925.83 to the Transportation Grant \$1,265,075.00 = \$40,064,000.83

2018-2019 State School Fund Grant

Subtract the Local Revenue \$10,904,057.00 from the Total Formula Revenue \$40,064,000.83 = \$29,159,943.83

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,869	Total Formula Revenue per Extended ADMw = \$8,126
Charter Schools Rate(ORS 338.155) = \$7,882	

Payments

SSF Total Paid To Date	\$29,022,510	SSF Estimated Remaining Balance Due	\$137,434.14
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$3,549.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Jackson County, Rogue River SD 35 - 2044

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,378,606.00
Federal Forest Fees	=	\$10,136.00
Common School Fund	=	\$93,702.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,482,444.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.95
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.16

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$902,357.00
Supplies	=	\$101.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$2,560.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$31,112.00)
Net Eligible Trans Expenditures	=	\$873,906.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$611,734.20

2018-2019 Extended ADMw

2018-2019 ADMw 1,294.13	2017-2018 ADMw 1,211.69	Extended ADMw 1,294.13
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.16 by \$25 then add \$4500 to the result = \$4,446.00
 Then multiply \$4,446.00 by the Extended ADMw 1294.1342 and then by the funding ratio 1.76612298271 = \$10,161,778.28

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$10,161,778.28 to the Transportation Grant \$611,734.20 = \$10,773,512.48

2018-2019 State School Fund Grant

Subtract the Local Revenue \$3,482,444.00 from the Total Formula Revenue \$10,773,512.48 = \$7,291,068.48

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,852	Total Formula Revenue per Extended ADMw = \$8,325
Charter Schools Rate(ORS 338.155) = \$7,852	

Payments

SSF Total Paid To Date	\$6,925,380	SSF Estimated Remaining Balance Due	\$365,688.70
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	(\$3,251.97)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$14,353.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Jackson County, Prospect SD 59 - 2045

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$517,998.00
Federal Forest Fees	=	\$2,461.00
Common School Fund	=	\$22,578.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$543,037.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.72
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.61

2018-2019 Transportation Grant

Salaries	=	\$12,284.00
Payroll	=	\$9,870.00
Purchased Services	=	\$267,524.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$42,378.00)
Net Eligible Trans Expenditures	=	\$247,300.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$173,110.00

2018-2019 Extended ADMw

2018-2019 ADMw 366.45	2017-2018 ADMw 373.44	Extended ADMw 373.44
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.61 by \$25 then add \$4500 to the result = \$4,540.25
 Then multiply \$4,540.25 by the Extended ADMw 373.4369 and then by the funding ratio 1.76612298271 = \$2,994,456.02

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$2,994,456.02 to the Transportation Grant \$173,110.00 = \$3,167,566.02

2018-2019 State School Fund Grant

Subtract the Local Revenue \$543,037.00 from the Total Formula Revenue \$3,167,566.02 = \$2,624,529.02

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,019	Total Formula Revenue per Extended ADMw = \$8,482
Charter Schools Rate(ORS 338.155) = \$8,172	

Payments

SSF Total Paid To Date	\$2,625,095	SSF Estimated Remaining Balance Due	-\$565.56
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Jackson County, Butte Falls SD 91 - 2046

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$444,274.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$20,033.00
County School Fund	=	\$2,448.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$466,755.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.98
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.13

2018-2019 Transportation Grant

Salaries	=	\$105,328.00
Payroll	=	\$54,040.00
Purchased Services	=	\$42,086.00
Supplies	=	\$23,884.00
Other	=	\$4,454.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$28,230.00
Fees Collected	=	(\$11,230.00)
Non-Reimbursable	=	(\$68,178.00)
Net Eligible Trans Expenditures	=	\$178,614.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$125,029.80

2018-2019 Extended ADMw

2018-2019 ADMw 392.74

2017-2018 ADMw 401.24

Extended ADMw 401.24

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.13 by \$25 then add \$4500 to the result = \$4,446.75
Then multiply \$4,446.75 by the Extended ADMw 401.2394 and then by the funding ratio 1.76612298271 = \$3,151,136.59

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$3,151,136.59 to the Transportation Grant \$125,029.80 = \$3,276,166.39

2018-2019 State School Fund Grant

Subtract the Local Revenue \$466,755.00 from the Total Formula Revenue \$3,276,166.39 = \$2,809,411.39

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,854

Total Formula Revenue per Extended ADMw = \$8,165

Charter Schools Rate(ORS 338.155) = \$8,023

Payments

SSF Total Paid To Date	\$2,787,702	SSF Estimated Remaining Balance Due	\$21,709.66
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$15,208.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Jackson County, Pinehurst SD 94 - 2047

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$202,771.00
Federal Forest Fees	=	\$236.00
Common School Fund	=	\$2,069.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$205,076.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	3.26
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-8.85

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$16,348.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$16,348.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$11,443.60

2018-2019 Extended ADMw

2018-2019 ADMw 49.64	2017-2018 ADMw 50.51	Extended ADMw 50.51
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -8.85 by \$25 then add \$4500 to the result = \$4,278.75
 Then multiply \$4,278.75 by the Extended ADMw 50.5107 and then by the funding ratio 1.76612298271 = \$381,699.19

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$381,699.19 to the Transportation Grant \$11,443.60 = \$393,142.79

2018-2019 State School Fund Grant

Subtract the Local Revenue \$205,076.00 from the Total Formula Revenue \$393,142.79 = \$188,066.79

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,557	Total Formula Revenue per Extended ADMw = \$7,783
Charter Schools Rate(ORS 338.155) = \$7,689	

Payments

SSF Total Paid To Date	\$200,649	SSF Estimated Remaining Balance Due	-\$12,582.63
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Jackson County, Medford SD 549C - 2048

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$37,424,783.00
Federal Forest Fees	=	\$153,808.00
Common School Fund	=	\$1,414,745.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$38,993,336.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.61
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.50

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$6,090,683.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$15,714.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$199,282.00)
Net Eligible Trans Expenditures	=	\$5,907,115.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,134,980.50

2018-2019 Extended ADMw

2018-2019 ADMw 17,189.29

2017-2018 ADMw 16,895.48

Extended ADMw 17,189.29

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.5 by \$25 then add \$4500 to the result = \$4,462.50
 Then multiply \$4,462.50 by the Extended ADMw 17189.2913 and then by the funding ratio 1.76612298271 = \$135,474,370.81

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$135,474,370.81 to the Transportation Grant \$4,134,980.50 = \$139,609,351.31

2018-2019 State School Fund Grant

Subtract the Local Revenue \$38,993,336.00 from the Total Formula Revenue \$139,609,351.31 = \$100,616,015.31

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,881

Total Formula Revenue per Extended ADMw = \$8,122

Charter Schools Rate(ORS 338.155) = \$7,881

Payments

SSF Total Paid To Date	\$99,169,618	SSF Estimated Remaining Balance Due	\$1,446,397.53
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$34,943.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Jefferson County, Culver SD 4 - 2050

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,592,156.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$58,833.00
County School Fund	=	\$21,898.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,672,887.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.25
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.86

2018-2019 Transportation Grant

Salaries	=	\$128,092.00
Payroll	=	\$77,272.00
Purchased Services	=	\$53,497.00
Supplies	=	\$23,970.00
Other	=	\$11,551.00
Garage Depreciation	=	\$9,346.00
Bus Depreciation	=	\$58,578.00
Fees Collected	=	(\$4,649.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$357,657.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$250,359.90

2018-2019 Extended ADMw

2018-2019 ADMw 917.79

2017-2018 ADMw 895.70

Extended ADMw 917.79

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.86 by \$25 then add \$4500 to the result = \$4,478.50
Then multiply \$4,478.50 by the Extended ADMw 917.7925 and then by the funding ratio 1.76612298271 = \$7,259,354.83

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$7,259,354.83 to the Transportation Grant \$250,359.90 = \$7,509,714.73

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,672,887.00 from the Total Formula Revenue \$7,509,714.73 = \$5,836,827.73

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,910

Total Formula Revenue per Extended ADMw = \$8,182

Charter Schools Rate(ORS 338.155) = \$7,910

Payments

SSF Total Paid To Date	\$5,673,123	SSF Estimated Remaining Balance Due	\$163,705.21
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$1,370.16
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Jefferson County, Ashwood SD 8 - 2051

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$482.00
County School Fund	=	\$384.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$866.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	.00
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-12.11

2018-2019 Transportation Grant

Salaries	=	\$13,924.00
Payroll	=	\$11,444.00
Purchased Services	=	\$10,162.00
Supplies	=	\$1,768.00
Other	=	\$120.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$7,365.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$44,783.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$40,304.70

2018-2019 Extended ADMw

2018-2019 ADMw 32.40

2017-2018 ADMw 32.93

Extended ADMw 32.93

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -12.11 by \$25 then add \$4500 to the result = \$4,197.25
Then multiply \$4,197.25 by the Extended ADMw 32.93 and then by the funding ratio 1.76612298271 = \$244,105.47

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$244,105.47 to the Transportation Grant \$40,304.70 = \$284,410.17

2018-2019 State School Fund Grant

Subtract the Local Revenue \$866.00 from the Total Formula Revenue \$284,410.17 = \$283,544.17

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,413

Total Formula Revenue per Extended ADMw = \$8,637

Charter Schools Rate(ORS 338.155) = \$7,534

Payments

SSF Total Paid To Date	\$305,744	SSF Estimated Remaining Balance Due	-\$22,199.71
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Jefferson County, Black Butte SD 41 - 2052

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$281,345.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,569.00
County School Fund	=	\$584.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$283,498.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	7.46
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.65

2018-2019 Transportation Grant

Salaries	=	\$11,943.00
Payroll	=	\$5,640.00
Purchased Services	=	\$431.00
Supplies	=	\$3,105.00
Other	=	\$157.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$9,995.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$31,271.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$21,889.70		

2018-2019 Extended ADMw

2018-2019 ADMw 61.40 2017-2018 ADMw 60.80 Extended ADMw 61.40

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.65 by \$25 then add \$4500 to the result = \$4,383.75
Then multiply \$4,383.75 by the Extended ADMw 61.4 and then by the funding ratio 1.76612298271 = \$475,373.64

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$475,373.64 to the Transportation Grant \$21,889.70 = \$497,263.34

2018-2019 State School Fund Grant

Subtract the Local Revenue \$283,498.00 from the Total Formula Revenue \$497,263.34 = \$213,765.34

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,742 Total Formula Revenue per Extended ADMw = \$8,099
Charter Schools Rate(ORS 338.155) = \$7,742

Payments

SSF Total Paid To Date	\$213,256	SSF Estimated Remaining Balance Due	\$509.68
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Jefferson County, Jefferson County SD 509J - 2053

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,449,570.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$264,331.00
County School Fund	=	\$103,656.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,817,557.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.58
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.53

2018-2019 Transportation Grant

Salaries	=	\$1,003,585.00
Payroll	=	\$770,503.00
Purchased Services	=	\$49,623.00
Supplies	=	\$304,116.00
Other	=	\$31,877.00
Garage Depreciation	=	\$612.00
Bus Depreciation	=	\$236,777.00
Fees Collected	=	(\$39,230.00)
Non-Reimbursable	=	(\$134,742.00)
Net Eligible Trans Expenditures	=	\$2,223,121.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,556,184.70

2018-2019 Extended ADMw

2018-2019 ADMw 3,822.89	2017-2018 ADMw 3,892.62	Extended ADMw 3,892.62
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.53 by \$25 then add \$4500 to the result = \$4,461.75
 Then multiply \$4,461.75 by the Extended ADMw 3892.6179 and then by the funding ratio 1.76612298271 = \$30,673,826.01

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$30,673,826.01 to the Transportation Grant \$1,556,184.70 = \$32,230,010.71

2018-2019 State School Fund Grant

Subtract the Local Revenue \$4,817,557.00 from the Total Formula Revenue \$32,230,010.71 = \$27,412,453.71

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,880	Total Formula Revenue per Extended ADMw = \$8,280
Charter Schools Rate(ORS 338.155) = \$8,024	

Payments

SSF Total Paid To Date	\$26,873,047	SSF Estimated Remaining Balance Due	\$539,406.60
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$31,426.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Josephine County, Grants Pass SD 7 - 2054

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,604,038.00
Federal Forest Fees	=	\$204,408.00
Common School Fund	=	\$620,607.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,429,053.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.58
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.47

2018-2019 Transportation Grant

Salaries	=	\$1,434,604.00
Payroll	=	\$960,641.00
Purchased Services	=	\$54,934.00
Supplies	=	\$321,015.00
Other	=	\$40,500.00
Garage Depreciation	=	\$57,553.00
Bus Depreciation	=	\$147,182.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$171,792.00)
Net Eligible Trans Expenditures	=	\$2,844,637.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,991,245.90

2018-2019 Extended ADMw

2018-2019 ADMw 7,111.89

2017-2018 ADMw 7,097.35

Extended ADMw 7,111.89

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.47 by \$25 then add \$4500 to the result = \$4,536.75
Then multiply \$4,536.75 by the Extended ADMw 7111.8881 and then by the funding ratio 1.76612298271 = \$56,983,707.84

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$56,983,707.84 to the Transportation Grant \$1,991,245.90 = \$58,974,953.74

2018-2019 State School Fund Grant

Subtract the Local Revenue \$15,429,053.00 from the Total Formula Revenue \$58,974,953.74 = \$43,545,900.74

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,012

Total Formula Revenue per Extended ADMw = \$8,292

Charter Schools Rate(ORS 338.155) = \$8,012

Payments

SSF Total Paid To Date	\$43,382,934	SSF Estimated Remaining Balance Due	\$162,966.77
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$28,494.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Josephine County, Three Rivers/Josephine County SD - 2055

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,612,736.00
Federal Forest Fees	=	\$172,026.00
Common School Fund	=	\$477,304.00
County School Fund	=	\$0.00
State Managed Timber	=	\$187,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,449,566.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.33
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.22

2018-2019 Transportation Grant

Salaries	=	\$15,472.00
Payroll	=	\$9,218.00
Purchased Services	=	\$4,951,872.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$19,620.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$182,538.00)
Net Eligible Trans Expenditures	=	\$4,813,644.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,369,550.80

2018-2019 Extended ADMw

2018-2019 ADMw 5,690.80	2017-2018 ADMw 5,676.25	Extended ADMw 5,690.80
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.22 by \$25 then add \$4500 to the result = \$4,530.50
 Then multiply \$4,530.50 by the Extended ADMw 5690.7973 and then by the funding ratio 1.76612298271 = \$45,534,460.32

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$45,534,460.32 to the Transportation Grant \$3,369,550.80 = \$48,904,011.12

2018-2019 State School Fund Grant

Subtract the Local Revenue \$17,449,566.00 from the Total Formula Revenue \$48,904,011.12 = \$31,454,445.12

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,001	Total Formula Revenue per Extended ADMw = \$8,594
Charter Schools Rate(ORS 338.155) = \$8,001	

Payments

SSF Total Paid To Date	\$31,380,535	SSF Estimated Remaining Balance Due	\$73,910.30
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	(\$1,723.32)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$32,076.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Klamath County, Klamath Falls City Schools - 2056

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,127,771.00
Federal Forest Fees	=	\$388,506.00
Common School Fund	=	\$293,093.00
County School Fund	=	\$19,250.00
State Managed Timber	=	\$205,793.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,034,413.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.35
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.76

2018-2019 Transportation Grant

Salaries	=	\$829,999.00
Payroll	=	\$453,611.00
Purchased Services	=	\$39,171.00
Supplies	=	\$238,167.00
Other	=	\$36,477.00
Garage Depreciation	=	\$1,641.00
Bus Depreciation	=	\$94,259.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$144,178.00)
Net Eligible Trans Expenditures	=	\$1,549,147.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,084,402.90

2018-2019 Extended ADMw

2018-2019 ADMw 3,536.40	2017-2018 ADMw 3,627.37	Extended ADMw 3,627.37
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.76 by \$25 then add \$4500 to the result = \$4,456.00
 Then multiply \$4,456.00 by the Extended ADMw 3627.3724 and then by the funding ratio 1.76612298271 = \$28,546,854.96

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$28,546,854.96 to the Transportation Grant \$1,084,402.90 = \$29,631,257.86

2018-2019 State School Fund Grant

Subtract the Local Revenue \$7,034,413.00 from the Total Formula Revenue \$29,631,257.86 = \$22,596,844.86

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,870	Total Formula Revenue per Extended ADMw = \$8,169
Charter Schools Rate(ORS 338.155) = \$8,072	

Payments

SSF Total Paid To Date	\$22,882,701	SSF Estimated Remaining Balance Due	-\$285,856.27
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$27,846.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Klamath County, Klamath County SD - 2057

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,551,862.00
Federal Forest Fees	=	\$946,426.00
Common School Fund	=	\$642,535.00
County School Fund	=	\$294,147.00
State Managed Timber	=	\$598,396.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$183,603.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,216,969.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.85
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.26

2018-2019 Transportation Grant

Salaries	=	\$1,912,003.00
Payroll	=	\$1,065,132.00
Purchased Services	=	\$179,979.00
Supplies	=	\$779,643.00
Other	=	\$366,878.00
Garage Depreciation	=	\$42,720.00
Bus Depreciation	=	\$226,305.00
Fees Collected	=	(\$22,906.00)
Non-Reimbursable	=	(\$357,598.00)
Net Eligible Trans Expenditures	=	\$4,192,156.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,934,509.20

2018-2019 Extended ADMw

2018-2019 ADMw 8,297.70	2017-2018 ADMw 8,233.36	Extended ADMw 8,297.70
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.26 by \$25 then add \$4500 to the result = \$4,493.50
 Then multiply \$4,493.50 by the Extended ADMw 8297.7048 and then by the funding ratio 1.76612298271 = \$65,851,196.19

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$65,851,196.19 to the Transportation Grant \$2,934,509.20 = \$68,785,705.39

2018-2019 State School Fund Grant

Subtract the Local Revenue \$18,216,969.00 from the Total Formula Revenue \$68,785,705.39 = \$50,568,736.39

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,936	Total Formula Revenue per Extended ADMw = \$8,290
Charter Schools Rate(ORS 338.155) = \$7,936	

Payments

SSF Total Paid To Date	\$50,825,788	SSF Estimated Remaining Balance Due	-\$257,051.17
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	(\$3,869.23)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$18,338.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Lake County, Lake County SD 7 - 2059

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,765,751.00
Federal Forest Fees	=	\$383,046.00
Common School Fund	=	\$56,162.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,204,959.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.44
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.33

2018-2019 Transportation Grant

Salaries	=	\$194,434.00
Payroll	=	\$172,231.00
Purchased Services	=	\$21,981.00
Supplies	=	\$67,812.00
Other	=	\$17,048.00
Garage Depreciation	=	\$7,308.00
Bus Depreciation	=	\$37,901.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$122,073.00)
Net Eligible Trans Expenditures	=	\$396,642.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$277,649.40

2018-2019 Extended ADMw

2018-2019 ADMw 995.51	2017-2018 ADMw 1,009.48	Extended ADMw 1,009.48
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.33 by \$25 then add \$4500 to the result = \$4,508.25
 Then multiply \$4,508.25 by the Extended ADMw 1009.4764 and then by the funding ratio 1.76612298271 = \$8,037,576.21

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$8,037,576.21 to the Transportation Grant \$277,649.40 = \$8,315,225.61

2018-2019 State School Fund Grant

Subtract the Local Revenue \$3,204,959.00 from the Total Formula Revenue \$8,315,225.61 = \$5,110,266.61

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,962	Total Formula Revenue per Extended ADMw = \$8,237
Charter Schools Rate(ORS 338.155) = \$8,074	

Payments

SSF Total Paid To Date	\$4,897,244	SSF Estimated Remaining Balance Due	\$213,022.77
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	(\$1,190.80)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Lake County, Paisley SD 11 - 2060

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$369,595.00
Federal Forest Fees	=	\$38,782.00
Common School Fund	=	\$10,825.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$419,202.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.24
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.13

2018-2019 Transportation Grant

Salaries	=	\$38,455.00
Payroll	=	\$32,141.00
Purchased Services	=	\$10,853.00
Supplies	=	\$15,026.00
Other	=	\$5,969.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$29,523.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$67,222.00)
Net Eligible Trans Expenditures	=	\$64,745.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$45,321.50

2018-2019 Extended ADMw

2018-2019 ADMw 338.67	2017-2018 ADMw 351.19	Extended ADMw 351.19
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.13 by \$25 then add \$4500 to the result = \$4,528.25
Then multiply \$4,528.25 by the Extended ADMw 351.19 and then by the funding ratio 1.76612298271 = \$2,808,623.20

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$2,808,623.20 to the Transportation Grant \$45,321.50 = \$2,853,944.70

2018-2019 State School Fund Grant

Subtract the Local Revenue \$419,202.00 from the Total Formula Revenue \$2,853,944.70 = \$2,434,742.70

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,997	Total Formula Revenue per Extended ADMw = \$8,126
Charter Schools Rate(ORS 338.155) = \$8,293	

Payments

SSF Total Paid To Date	\$2,418,215	SSF Estimated Remaining Balance Due	\$16,527.51
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Lake County, North Lake SD 14 - 2061

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$904,086.00
Federal Forest Fees	=	\$109,322.00
Common School Fund	=	\$17,247.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,030,655.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	15.69
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.58

2018-2019 Transportation Grant

Salaries	=	\$13,363.00
Payroll	=	\$5,492.00
Purchased Services	=	\$334,186.00
Supplies	=	\$361.00
Other	=	\$12,730.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$51,888.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$36,845.00)
Net Eligible Trans Expenditures	=	\$381,175.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$304,940.00

2018-2019 Extended ADMw

2018-2019 ADMw 398.53 **2017-2018 ADMw** 373.88 **Extended ADMw** 398.53

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.58 by \$25 then add \$4500 to the result = \$4,589.50
Then multiply \$4,589.50 by the Extended ADMw 398.5274 and then by the funding ratio 1.76612298271 = \$3,230,312.23

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$3,230,312.23 to the Transportation Grant \$304,940.00 = \$3,535,252.23

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,030,655.00 from the Total Formula Revenue \$3,535,252.23 = \$2,504,597.23

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,106 Total Formula Revenue per Extended ADMw = \$8,871
Charter Schools Rate(ORS 338.155) = \$8,106

Payments

SSF Total Paid To Date	\$2,440,758	SSF Estimated Remaining Balance Due	\$63,839.54
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$2,811.34
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Lake County, Plush SD 18 - 2062

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$37,445.00
Federal Forest Fees	=	\$4,144.00
Common School Fund	=	\$604.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$42,193.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.00
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.11

2018-2019 Transportation Grant

Salaries	=	\$9,236.00
Payroll	=	\$5,938.00
Purchased Services	=	\$40,084.00
Supplies	=	\$0.00
Other	=	\$2,654.00
Garage Depreciation	=	\$523.00
Bus Depreciation	=	\$5,303.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$63,738.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$57,364.20

2018-2019 Extended ADMw

2018-2019 ADMw 37.02

2017-2018 ADMw 35.32

Extended ADMw 37.02

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.11 by \$25 then add \$4500 to the result = \$4,447.25
Then multiply \$4,447.25 by the Extended ADMw 37.0191 and then by the funding ratio 1.76612298271 = \$290,762.46

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$290,762.46 to the Transportation Grant \$57,364.20 = \$348,126.66

2018-2019 State School Fund Grant

Subtract the Local Revenue \$42,193.00 from the Total Formula Revenue \$348,126.66 = \$305,933.66

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,854

Total Formula Revenue per Extended ADMw = \$9,404

Charter Schools Rate(ORS 338.155) = \$7,854

Payments

SSF Total Paid To Date	\$303,241	SSF Estimated Remaining Balance Due	\$2,692.35
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Lake County, Adel SD 21 - 2063

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$207,100.00
Federal Forest Fees	=	\$3,972.00
Common School Fund	=	\$627.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$211,699.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	2.00
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-10.11

2018-2019 Transportation Grant

Salaries	=	\$16,096.00
Payroll	=	\$4,401.00
Purchased Services	=	\$9,512.00
Supplies	=	\$9,323.00
Other	=	\$1,717.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$4,482.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$2,604.00)
Net Eligible Trans Expenditures	=	\$42,927.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$38,634.30

2018-2019 Extended ADMw

2018-2019 ADMw 35.99	2017-2018 ADMw 32.96	Extended ADMw 35.99
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -10.11 by \$25 then add \$4500 to the result = \$4,247.25
 Then multiply \$4,247.25 by the Extended ADMw 35.9857 and then by the funding ratio 1.76612298271 = \$269,934.70

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$269,934.70 to the Transportation Grant \$38,634.30 = \$308,569.00

2018-2019 State School Fund Grant

Subtract the Local Revenue \$211,699.00 from the Total Formula Revenue \$308,569.00 = \$96,870.00

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,501	Total Formula Revenue per Extended ADMw = \$8,575
Charter Schools Rate(ORS 338.155) = \$7,501	

Payments

SSF Total Paid To Date	\$101,439	SSF Estimated Remaining Balance Due	-\$4,568.96
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Lane County, Pleasant Hill SD 1 - 2081

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,998,171.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$115,356.00
County School Fund	=	\$72,537.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,186,064.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.23
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.12

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$769,847.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$8,543.00)
Non-Reimbursable	=	(\$40,625.00)
Net Eligible Trans Expenditures	=	\$720,679.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$504,475.30

2018-2019 Extended ADMw

2018-2019 ADMw 1,206.08	2017-2018 ADMw 1,173.45	Extended ADMw 1,206.08
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.12 by \$25 then add \$4500 to the result = \$4,503.00
 Then multiply \$4,503.00 by the Extended ADMw 1206.0762 and then by the funding ratio 1.76612298271 = \$9,591,745.27

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$9,591,745.27 to the Transportation Grant \$504,475.30 = \$10,096,220.57

2018-2019 State School Fund Grant

Subtract the Local Revenue \$3,186,064.00 from the Total Formula Revenue \$10,096,220.57 = \$6,910,156.57

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,953	Total Formula Revenue per Extended ADMw = \$8,371
Charter Schools Rate(ORS 338.155) = \$7,953	

Payments

SSF Total Paid To Date	\$6,991,519	SSF Estimated Remaining Balance Due	-\$81,362.57
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$1,183.13
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$18,386.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Lane County, Eugene SD 4J - 2082

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$73,208,065.00
Federal Forest Fees	=	\$692,005.00
Common School Fund	=	\$1,971,397.00
County School Fund	=	\$548,096.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$76,419,563.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.10
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.01

2018-2019 Transportation Grant

Salaries	=	\$3,547,721.00
Payroll	=	\$2,897,633.00
Purchased Services	=	\$281,727.00
Supplies	=	\$985,724.00
Other	=	\$58,561.00
Garage Depreciation	=	\$24,508.00
Bus Depreciation	=	\$1,351,503.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$245,108.00)
Net Eligible Trans Expenditures	=	\$8,902,269.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,231,588.30

2018-2019 Extended ADMw

2018-2019 ADMw 19,724.27

2017-2018 ADMw 19,960.68

Extended ADMw 19,960.68

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.01 by \$25 then add \$4500 to the result = \$4,499.75
Then multiply \$4,499.75 by the Extended ADMw 19960.6821 and then by the funding ratio 1.76612298271 = \$158,629,774.08

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$158,629,774.08 to the Transportation Grant \$6,231,588.30 = \$164,861,362.38

2018-2019 State School Fund Grant

Subtract the Local Revenue \$76,419,563.00 from the Total Formula Revenue \$164,861,362.38 = \$88,441,799.38

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,947

Total Formula Revenue per Extended ADMw = \$8,259

Charter Schools Rate(ORS 338.155) = \$8,042

Payments

SSF Total Paid To Date	\$87,906,440	SSF Estimated Remaining Balance Due	\$535,359.80
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$67,469.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Lane County, Springfield SD 19 - 2083

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$26,579,917.00
Federal Forest Fees	=	\$429,166.00
Common School Fund	=	\$1,212,288.00
County School Fund	=	\$338,802.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$28,560,173.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.60
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.51

2018-2019 Transportation Grant

Salaries	=	\$2,375,540.00
Payroll	=	\$1,839,943.00
Purchased Services	=	\$355,157.00
Supplies	=	\$626,288.00
Other	=	\$109,555.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$583,882.00
Fees Collected	=	(\$14,211.00)
Non-Reimbursable	=	(\$144,046.00)
Net Eligible Trans Expenditures	=	\$5,732,108.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,012,475.60

2018-2019 Extended ADMw

2018-2019 ADMw 12,729.14

2017-2018 ADMw 12,491.94

Extended ADMw 12,729.14

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.51 by \$25 then add \$4500 to the result = \$4,487.25
Then multiply \$4,487.25 by the Extended ADMw 12729.137 and then by the funding ratio 1.76612298271 = \$100,878,860.75

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$100,878,860.75 to the Transportation Grant \$4,012,475.60 = \$104,891,336.35

2018-2019 State School Fund Grant

Subtract the Local Revenue \$28,560,173.00 from the Total Formula Revenue \$104,891,336.35 = \$76,331,163.35

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,925

Total Formula Revenue per Extended ADMw = \$8,240

Charter Schools Rate(ORS 338.155) = \$7,925

Payments

SSF Total Paid To Date	\$75,764,888	SSF Estimated Remaining Balance Due	\$566,275.26
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$114,100.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Lane County, Fern Ridge SD 28J - 2084

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,525,700.00
Federal Forest Fees	=	\$59,078.00
Common School Fund	=	\$168,121.00
County School Fund	=	\$46,639.00
State Managed Timber	=	\$1,491,354.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,290,892.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.31
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.20

2018-2019 Transportation Grant

Salaries	=	\$4,120.00
Payroll	=	\$2,253.00
Purchased Services	=	\$981,948.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$1,417.00)
Non-Reimbursable	=	(\$41.00)
Net Eligible Trans Expenditures	=	\$986,863.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$690,804.10

2018-2019 Extended ADMw

2018-2019 ADMw 1,743.30	2017-2018 ADMw 1,738.20	Extended ADMw 1,743.30
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.2 by \$25 then add \$4500 to the result = \$4,505.00
 Then multiply \$4,505.00 by the Extended ADMw 1743.2971 and then by the funding ratio 1.76612298271 = \$13,870,341.22

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$13,870,341.22 to the Transportation Grant \$690,804.10 = \$14,561,145.32

2018-2019 State School Fund Grant

Subtract the Local Revenue \$6,290,892.00 from the Total Formula Revenue \$14,561,145.32 = \$8,270,253.32

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,956	Total Formula Revenue per Extended ADMw = \$8,353
Charter Schools Rate(ORS 338.155) = \$7,956	

Payments

SSF Total Paid To Date	\$8,769,325	SSF Estimated Remaining Balance Due	-\$499,071.91
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$64,701.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Lane County, Mapleton SD 32 - 2085

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$669,008.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$16,543.00
County School Fund	=	\$10,403.00
State Managed Timber	=	\$419,043.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,114,997.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.26
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.85

2018-2019 Transportation Grant

Salaries	=	\$148,985.00
Payroll	=	\$56,870.00
Purchased Services	=	\$13,047.00
Supplies	=	\$14,946.00
Other	=	\$7,790.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$42,395.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$20,733.00)
Net Eligible Trans Expenditures	=	\$263,300.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$236,970.00

2018-2019 Extended ADMw

2018-2019 ADMw 300.75 **2017-2018 ADMw** 288.92 **Extended ADMw** 300.75

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.85 by \$25 then add \$4500 to the result = \$4,428.75
Then multiply \$4,428.75 by the Extended ADMw 300.7536 and then by the funding ratio 1.76612298271 = \$2,352,409.59

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$2,352,409.59 to the Transportation Grant \$236,970.00 = \$2,589,379.59

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,114,997.00 from the Total Formula Revenue \$2,589,379.59 = \$1,474,382.59

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,822 Total Formula Revenue per Extended ADMw = \$8,610
Charter Schools Rate(ORS 338.155) = \$7,822

Payments

SSF Total Paid To Date	\$1,627,316	SSF Estimated Remaining Balance Due	-\$152,933.23
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$1,244.32
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Lane County, Creswell SD 40 - 2086

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,356,949.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$141,205.00
County School Fund	=	\$88,792.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,097.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,589,043.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.60
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.49

2018-2019 Transportation Grant

Salaries	=	\$475,492.00
Payroll	=	\$302,207.00
Purchased Services	=	\$22,701.00
Supplies	=	\$65,112.00
Other	=	\$21,949.00
Garage Depreciation	=	\$13,846.00
Bus Depreciation	=	\$101,800.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$33,143.00)
Net Eligible Trans Expenditures	=	\$969,964.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$678,974.80

2018-2019 Extended ADMw

2018-2019 ADMw 1,535.28	2017-2018 ADMw 1,498.14	Extended ADMw 1,535.28
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.49 by \$25 then add \$4500 to the result = \$4,512.25
 Then multiply \$4,512.25 by the Extended ADMw 1535.2781 and then by the funding ratio 1.76612298271 = \$12,234,920.47

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$12,234,920.47 to the Transportation Grant \$678,974.80 = \$12,913,895.27

2018-2019 State School Fund Grant

Subtract the Local Revenue \$3,589,043.00 from the Total Formula Revenue \$12,913,895.27 = \$9,324,852.27

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,969	Total Formula Revenue per Extended ADMw = \$8,411
Charter Schools Rate(ORS 338.155) = \$7,969	

Payments

SSF Total Paid To Date	\$9,495,316	SSF Estimated Remaining Balance Due	-\$170,464.11
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$3,583.21
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$11,005.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Lane County, South Lane SD 45J3 - 2087

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,270,423.00
Federal Forest Fees	=	\$109,801.00
Common School Fund	=	\$308,951.00
County School Fund	=	\$86,682.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,775,857.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.58
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.47

2018-2019 Transportation Grant

Salaries	=	\$1,165,166.00
Payroll	=	\$790,370.00
Purchased Services	=	\$58,587.00
Supplies	=	\$420,625.00
Other	=	\$63,286.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$135,016.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$126,331.00)
Net Eligible Trans Expenditures	=	\$2,506,719.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,754,703.30

2018-2019 Extended ADMw

2018-2019 ADMw 3,405.81	2017-2018 ADMw 3,359.96	Extended ADMw 3,405.81
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.47 by \$25 then add \$4500 to the result = \$4,511.75
 Then multiply \$4,511.75 by the Extended ADMw 3405.8148 and then by the funding ratio 1.76612298271 = \$27,138,572.35

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$27,138,572.35 to the Transportation Grant \$1,754,703.30 = \$28,893,275.65

2018-2019 State School Fund Grant

Subtract the Local Revenue \$7,775,857.00 from the Total Formula Revenue \$28,893,275.65 = \$21,117,418.65

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,968	Total Formula Revenue per Extended ADMw = \$8,484
Charter Schools Rate(ORS 338.155) = \$7,968	

Payments

SSF Total Paid To Date	\$20,940,631	SSF Estimated Remaining Balance Due	\$176,787.54
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$51,332.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Lane County, Bethel SD 52 - 2088

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,425,226.00
Federal Forest Fees	=	\$224,097.00
Common School Fund	=	\$637,724.00
County School Fund	=	\$176,912.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,463,959.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.49
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.62

2018-2019 Transportation Grant

Salaries	=	\$901,240.00
Payroll	=	\$632,780.00
Purchased Services	=	\$1,415,937.00
Supplies	=	\$21,362.00
Other	=	\$71,366.00
Garage Depreciation	=	\$20,452.00
Bus Depreciation	=	\$188,474.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$36,389.00)
Net Eligible Trans Expenditures	=	\$3,215,222.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,250,655.40

2018-2019 Extended ADMw

2018-2019 ADMw 6,723.35

2017-2018 ADMw 6,759.85

Extended ADMw 6,759.85

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.62 by \$25 then add \$4500 to the result = \$4,484.50
Then multiply \$4,484.50 by the Extended ADMw 6759.8544 and then by the funding ratio 1.76612298271 = \$53,539,253.59

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$53,539,253.59 to the Transportation Grant \$2,250,655.40 = \$55,789,908.99

2018-2019 State School Fund Grant

Subtract the Local Revenue \$17,463,959.00 from the Total Formula Revenue \$55,789,908.99 = \$38,325,949.99

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,920

Total Formula Revenue per Extended ADMw = \$8,253

Charter Schools Rate(ORS 338.155) = \$7,963

Payments

SSF Total Paid To Date	\$38,087,496	SSF Estimated Remaining Balance Due	\$238,453.60
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$63,906.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Lane County, Crow-Applegate-Lorane SD 66 - 2089

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,243,127.00
Federal Forest Fees	=	\$9,321.00
Common School Fund	=	\$26,524.00
County School Fund	=	\$7,358.00
State Managed Timber	=	\$15,764.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,302,094.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.06
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.05

2018-2019 Transportation Grant

Salaries	=	\$146,471.00
Payroll	=	\$97,300.00
Purchased Services	=	\$49,121.00
Supplies	=	\$38,131.00
Other	=	\$14,273.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$35,608.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$24,067.00)
Net Eligible Trans Expenditures	=	\$356,837.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$285,469.60

2018-2019 Extended ADMw

2018-2019 ADMw 409.16

2017-2018 ADMw 394.96

Extended ADMw 409.16

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.05 by \$25 then add \$4500 to the result = \$4,448.75
Then multiply \$4,448.75 by the Extended ADMw 409.1582 and then by the funding ratio 1.76612298271 = \$3,214,772.19

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$3,214,772.19 to the Transportation Grant \$285,469.60 = \$3,500,241.79

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,302,094.00 from the Total Formula Revenue \$3,500,241.79 = \$2,198,147.79

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,857

Total Formula Revenue per Extended ADMw = \$8,555

Charter Schools Rate(ORS 338.155) = \$7,857

Payments

SSF Total Paid To Date	\$2,194,403	SSF Estimated Remaining Balance Due	\$3,744.71
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$1,841.78
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$9,361.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Lane County, McKenzie SD 68 - 2090

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,804,815.00
Federal Forest Fees	=	\$8,077.00
Common School Fund	=	\$22,454.00
County School Fund	=	\$6,376.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,841,722.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	8.67
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.44

2018-2019 Transportation Grant

Salaries	=	\$146,733.00
Payroll	=	\$94,506.00
Purchased Services	=	\$36,802.00
Supplies	=	\$15,990.00
Other	=	\$10,257.00
Garage Depreciation	=	\$6,238.00
Bus Depreciation	=	\$33,237.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$45,399.00)
Net Eligible Trans Expenditures	=	\$298,364.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$238,691.20

2018-2019 Extended ADMw

2018-2019 ADMw 363.74

2017-2018 ADMw 358.70

Extended ADMw 363.74

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.44 by \$25 then add \$4500 to the result = \$4,414.00
Then multiply \$4,414.00 by the Extended ADMw 363.7432 and then by the funding ratio 1.76612298271 = \$2,835,620.80

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$2,835,620.80 to the Transportation Grant \$238,691.20 = \$3,074,312.00

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,841,722.00 from the Total Formula Revenue \$3,074,312.00 = \$1,232,590.00

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,796

Total Formula Revenue per Extended ADMw = \$8,452

Charter Schools Rate(ORS 338.155) = \$7,796

Payments

SSF Total Paid To Date	\$1,222,091	SSF Estimated Remaining Balance Due	\$10,499.36
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$1,211.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Lane County, Junction City SD 69 - 2091

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,228,193.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$189,818.00
County School Fund	=	\$119,360.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,537,371.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.39
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.28

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,322,839.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,322,839.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$925,987.30

2018-2019 Extended ADMw

2018-2019 ADMw 1,971.43	2017-2018 ADMw 1,924.85	Extended ADMw 1,971.43
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.28 by \$25 then add \$4500 to the result = \$4,507.00
 Then multiply \$4,507.00 by the Extended ADMw 1971.4319 and then by the funding ratio 1.76612298271 = \$15,692,432.88

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$15,692,432.88 to the Transportation Grant \$925,987.30 = \$16,618,420.18

2018-2019 State School Fund Grant

Subtract the Local Revenue \$5,537,371.00 from the Total Formula Revenue \$16,618,420.18 = \$11,081,049.18

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,960	Total Formula Revenue per Extended ADMw = \$8,430
Charter Schools Rate(ORS 338.155) = \$7,960	

Payments

SSF Total Paid To Date	\$11,102,652	SSF Estimated Remaining Balance Due	-\$21,602.37
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$21,748.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Lane County, Lowell SD 71 - 2092

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,187,963.00
Federal Forest Fees	=	\$38,927.00
Common School Fund	=	\$110,777.00
County School Fund	=	\$30,731.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,368,398.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	7.64
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.47

2018-2019 Transportation Grant

Salaries	=	\$317,846.00
Payroll	=	\$152,285.00
Purchased Services	=	\$54,840.00
Supplies	=	\$89,963.00
Other	=	\$46,469.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$112,089.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$60,491.00)
Net Eligible Trans Expenditures	=	\$713,001.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$499,100.70

2018-2019 Extended ADMw

2018-2019 ADMw 1,094.76	2017-2018 ADMw 1,157.79	Extended ADMw 1,157.79
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.47 by \$25 then add \$4500 to the result = \$4,388.25
 Then multiply \$4,388.25 by the Extended ADMw 1157.785 and then by the funding ratio 1.76612298271 = \$8,973,052.78

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$8,973,052.78 to the Transportation Grant \$499,100.70 = \$9,472,153.48

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,368,398.00 from the Total Formula Revenue \$9,472,153.48 = \$8,103,755.48

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,750	Total Formula Revenue per Extended ADMw = \$8,181
Charter Schools Rate(ORS 338.155) = \$8,196	

Payments

SSF Total Paid To Date	\$8,028,627	SSF Estimated Remaining Balance Due	\$75,128.26
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$735.26
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$6,465.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Lane County, Oakridge SD 76 - 2093

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,242,149.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$63,327.00
County School Fund	=	\$39,821.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,345,297.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.94
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.17

2018-2019 Transportation Grant

Salaries	=	\$25,119.00
Payroll	=	\$16,001.00
Purchased Services	=	\$347,939.00
Supplies	=	\$0.00
Other	=	\$1,430.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$39,307.00)
Net Eligible Trans Expenditures	=	\$351,182.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$245,827.40

2018-2019 Extended ADMw

2018-2019 ADMw 783.74

2017-2018 ADMw 750.82

Extended ADMw 783.74

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.17 by \$25 then add \$4500 to the result = \$4,445.75
Then multiply \$4,445.75 by the Extended ADMw 783.7355 and then by the funding ratio 1.76612298271 = \$6,153,688.35

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$6,153,688.35 to the Transportation Grant \$245,827.40 = \$6,399,515.75

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,345,297.00 from the Total Formula Revenue \$6,399,515.75 = \$5,054,218.75

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,852

Total Formula Revenue per Extended ADMw = \$8,165

Charter Schools Rate(ORS 338.155) = \$7,852

Payments

SSF Total Paid To Date	\$5,156,414	SSF Estimated Remaining Balance Due	-\$102,195.47
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	(\$1,191.88)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$35,343.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Lane County, Marcola SD 79J - 2094

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$880,470.00
Federal Forest Fees	=	\$12,853.00
Common School Fund	=	\$36,855.00
County School Fund	=	\$10,147.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$940,325.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.03
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.08

2018-2019 Transportation Grant

Salaries	=	\$101,033.00
Payroll	=	\$62,635.00
Purchased Services	=	\$15,852.00
Supplies	=	\$25,927.00
Other	=	\$21,365.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$40,296.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$29,316.00)
Net Eligible Trans Expenditures	=	\$237,792.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$166,454.40

2018-2019 Extended ADMw

2018-2019 ADMw 738.29 **2017-2018 ADMw** 449.86 **Extended ADMw** 738.29

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.08 by \$25 then add \$4500 to the result = \$4,498.00
Then multiply \$4,498.00 by the Extended ADMw 738.29 and then by the funding ratio 1.76612298271 = \$5,864,991.39

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$5,864,991.39 to the Transportation Grant \$166,454.40 = \$6,031,445.79

2018-2019 State School Fund Grant

Subtract the Local Revenue \$940,325.00 from the Total Formula Revenue \$6,031,445.79 = \$5,091,120.79

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,944 Total Formula Revenue per Extended ADMw = \$8,169
Charter Schools Rate(ORS 338.155) = \$7,944

Payments

SSF Total Paid To Date	\$5,071,309	SSF Estimated Remaining Balance Due	\$19,811.95
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	(\$3,546.86)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$10,391.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Lane County, Blachly SD 90 - 2095

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$303,812.00
Federal Forest Fees	=	\$8,996.00
Common School Fund	=	\$25,599.00
County School Fund	=	\$7,102.00
State Managed Timber	=	\$200,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$545,509.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	15.01
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.90

2018-2019 Transportation Grant

Salaries	=	\$95,784.00
Payroll	=	\$60,505.00
Purchased Services	=	\$21,456.00
Supplies	=	\$29,805.00
Other	=	\$12,751.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$36,531.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$31,602.00)
Net Eligible Trans Expenditures	=	\$225,230.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$157,661.00

2018-2019 Extended ADMw

2018-2019 ADMw 381.24 2017-2018 ADMw 373.95 Extended ADMw 381.24

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.9 by \$25 then add \$4500 to the result = \$4,572.50
Then multiply \$4,572.50 by the Extended ADMw 381.243 and then by the funding ratio 1.76612298271 = \$3,078,764.96

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$3,078,764.96 to the Transportation Grant \$157,661.00 = \$3,236,425.96

2018-2019 State School Fund Grant

Subtract the Local Revenue \$545,509.00 from the Total Formula Revenue \$3,236,425.96 = \$2,690,916.96

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,076 Total Formula Revenue per Extended ADMw = \$8,489
Charter Schools Rate(ORS 338.155) = \$8,076

Payments

SSF Total Paid To Date	\$2,718,721	SSF Estimated Remaining Balance Due	-\$27,804.49
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Lane County, Siuslaw SD 97J - 2096

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,347,813.00
Federal Forest Fees	=	\$53,900.00
Common School Fund	=	\$153,567.00
County School Fund	=	\$42,551.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,597,831.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.83
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.28

2018-2019 Transportation Grant

Salaries	=	\$419,616.00
Payroll	=	\$284,944.00
Purchased Services	=	\$36,929.00
Supplies	=	\$98,149.00
Other	=	\$25,900.00
Garage Depreciation	=	\$32,468.00
Bus Depreciation	=	\$152,417.00
Fees Collected	=	(\$25,896.00)
Non-Reimbursable	=	(\$54,551.00)
Net Eligible Trans Expenditures	=	\$969,976.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$678,983.20

2018-2019 Extended ADMw

2018-2019 ADMw 1,590.98	2017-2018 ADMw 1,605.96	Extended ADMw 1,605.96
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.28 by \$25 then add \$4500 to the result = \$4,468.00
 Then multiply \$4,468.00 by the Extended ADMw 1605.9614 and then by the funding ratio 1.76612298271 = \$12,672,701.61

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$12,672,701.61 to the Transportation Grant \$678,983.20 = \$13,351,684.81

2018-2019 State School Fund Grant

Subtract the Local Revenue \$7,597,831.00 from the Total Formula Revenue \$13,351,684.81 = \$5,753,853.81

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,891	Total Formula Revenue per Extended ADMw = \$8,314
Charter Schools Rate(ORS 338.155) = \$7,965	

Payments

SSF Total Paid To Date	\$6,369,365	SSF Estimated Remaining Balance Due	-\$615,511.07
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$55,398.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Lincoln County, Lincoln County SD - 2097

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$36,396,448.00
Federal Forest Fees	=	\$304,805.00
Common School Fund	=	\$498,165.00
County School Fund	=	\$347,500.00
State Managed Timber	=	\$586,413.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$38,133,331.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.06
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.05

2018-2019 Transportation Grant

Salaries	=	\$70,678.00
Payroll	=	\$36,002.00
Purchased Services	=	\$3,812,642.00
Supplies	=	\$8,320.00
Other	=	\$0.00
Garage Depreciation	=	\$6,721.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$319,257.00)
Net Eligible Trans Expenditures	=	\$3,615,106.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,530,574.20

2018-2019 Extended ADMw

2018-2019 ADMw 7,003.37	2017-2018 ADMw 6,995.99	Extended ADMw 7,003.37
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.05 by \$25 then add \$4500 to the result = \$4,448.75
 Then multiply \$4,448.75 by the Extended ADMw 7003.3742 and then by the funding ratio 1.76612298271 = \$55,025,788.56

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$55,025,788.56 to the Transportation Grant \$2,530,574.20 = \$57,556,362.76

2018-2019 State School Fund Grant

Subtract the Local Revenue \$38,133,331.00 from the Total Formula Revenue \$57,556,362.76 = \$19,423,031.76

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,857	Total Formula Revenue per Extended ADMw = \$8,218
Charter Schools Rate(ORS 338.155) = \$7,857	

Payments

SSF Total Paid To Date	\$18,755,889	SSF Estimated Remaining Balance Due	\$667,143.05
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$1,071.23
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$105,651.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Linn County, Harrisburg SD 7J - 2099

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,784,836.00
Federal Forest Fees	=	\$58,931.00
Common School Fund	=	\$88,157.00
County School Fund	=	\$6,284.00
State Managed Timber	=	\$32,944.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,971,152.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.96
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.15

2018-2019 Transportation Grant

Salaries	=	\$140,583.00
Payroll	=	\$93,390.00
Purchased Services	=	\$36,549.00
Supplies	=	\$29,566.00
Other	=	\$12,534.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$40,161.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$40,141.00)
Net Eligible Trans Expenditures	=	\$312,642.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$218,849.40

2018-2019 Extended ADMw

2018-2019 ADMw 1,029.48 **2017-2018 ADMw** 1,044.69 **Extended ADMw** 1,044.69

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.15 by \$25 then add \$4500 to the result = \$4,446.25
Then multiply \$4,446.25 by the Extended ADMw 1044.6908 and then by the funding ratio 1.76612298271 = \$8,203,564.37

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$8,203,564.37 to the Transportation Grant \$218,849.40 = \$8,422,413.77

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,971,152.00 from the Total Formula Revenue \$8,422,413.77 = \$6,451,261.77

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,853 Total Formula Revenue per Extended ADMw = \$8,062
Charter Schools Rate(ORS 338.155) = \$7,969

Payments

SSF Total Paid To Date	\$6,172,088	SSF Estimated Remaining Balance Due	\$279,174.08
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	(\$4,376.30)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$10,104.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Linn County, Greater Albany Public SD 8J - 2100

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$25,913,254.00
Federal Forest Fees	=	\$345,782.00
Common School Fund	=	\$1,039,074.00
County School Fund	=	\$91,947.00
State Managed Timber	=	\$313,890.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$27,703,947.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.74
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.37

2018-2019 Transportation Grant

Salaries	=	\$2,289,153.00
Payroll	=	\$1,499,544.00
Purchased Services	=	\$241,756.00
Supplies	=	\$767,347.00
Other	=	\$206,932.00
Garage Depreciation	=	\$18,999.00
Bus Depreciation	=	\$593,538.00
Fees Collected	=	(\$19,039.00)
Non-Reimbursable	=	(\$155,386.00)
Net Eligible Trans Expenditures	=	\$5,442,844.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,809,990.80

2018-2019 Extended ADMw

2018-2019 ADMw 10,971.50	2017-2018 ADMw 11,167.71	Extended ADMw 11,167.71
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.37 by \$25 then add \$4500 to the result = \$4,465.75
 Then multiply \$4,465.75 by the Extended ADMw 11167.7077 and then by the funding ratio 1.76612298271 = \$88,080,422.12

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$88,080,422.12 to the Transportation Grant \$3,809,990.80 = \$91,890,412.92

2018-2019 State School Fund Grant

Subtract the Local Revenue \$27,703,947.00 from the Total Formula Revenue \$91,890,412.92 = \$64,186,465.92

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,887	Total Formula Revenue per Extended ADMw = \$8,228
Charter Schools Rate(ORS 338.155) = \$8,028	

Payments

SSF Total Paid To Date	\$65,033,413	SSF Estimated Remaining Balance Due	-\$846,946.87
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$26,067.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Linn County, Lebanon Community SD 9 - 2101

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,179,205.00
Federal Forest Fees	=	\$179,478.00
Common School Fund	=	\$437,082.00
County School Fund	=	\$0.00
State Managed Timber	=	\$167,048.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,962,813.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.33
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.78

2018-2019 Transportation Grant

Salaries	=	\$844,762.00
Payroll	=	\$599,860.00
Purchased Services	=	(\$30,014.00)
Supplies	=	\$227,218.00
Other	=	\$34,671.00
Garage Depreciation	=	\$5,554.00
Bus Depreciation	=	\$203,300.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$57,556.00)
Net Eligible Trans Expenditures	=	\$1,827,795.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,279,456.50

2018-2019 Extended ADMw

2018-2019 ADMw 4,928.46	2017-2018 ADMw 4,937.83	Extended ADMw 4,937.83
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.78 by \$25 then add \$4500 to the result = \$4,455.50
 Then multiply \$4,455.50 by the Extended ADMw 4937.8349 and then by the funding ratio 1.76612298271 = \$38,855,630.00

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$38,855,630.00 to the Transportation Grant \$1,279,456.50 = \$40,135,086.50

2018-2019 State School Fund Grant

Subtract the Local Revenue \$10,962,813.00 from the Total Formula Revenue \$40,135,086.50 = \$29,172,273.50

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,869	Total Formula Revenue per Extended ADMw = \$8,128
Charter Schools Rate(ORS 338.155) = \$7,884	

Payments

SSF Total Paid To Date	\$29,101,930	SSF Estimated Remaining Balance Due	\$70,343.97
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$5,242.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Linn County, Sweet Home SD 55 - 2102

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,745,487.00
Federal Forest Fees	=	\$159,837.00
Common School Fund	=	\$229,837.00
County School Fund	=	\$11,962.00
State Managed Timber	=	\$90,610.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,237,733.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.07
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.04

2018-2019 Transportation Grant

Salaries	=	\$698,426.00
Payroll	=	\$329,222.00
Purchased Services	=	\$140,260.00
Supplies	=	\$146,292.00
Other	=	\$37,099.00
Garage Depreciation	=	\$7,226.00
Bus Depreciation	=	\$90,805.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$35,292.00)
Net Eligible Trans Expenditures	=	\$1,414,038.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$989,826.60

2018-2019 Extended ADMw

2018-2019 ADMw 2,734.32	2017-2018 ADMw 2,711.23	Extended ADMw 2,734.32
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.04 by \$25 then add \$4500 to the result = \$4,474.00
 Then multiply \$4,474.00 by the Extended ADMw 2734.3202 and then by the funding ratio 1.76612298271 = \$21,605,598.07

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$21,605,598.07 to the Transportation Grant \$989,826.60 = \$22,595,424.67

2018-2019 State School Fund Grant

Subtract the Local Revenue \$5,237,733.00 from the Total Formula Revenue \$22,595,424.67 = \$17,357,691.67

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,902	Total Formula Revenue per Extended ADMw = \$8,264
Charter Schools Rate(ORS 338.155) = \$7,902	

Payments

SSF Total Paid To Date	\$17,462,329	SSF Estimated Remaining Balance Due	-\$104,637.15
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$89,726.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Linn County, Scio SD 95 - 2103

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,440,509.00
Federal Forest Fees	=	\$154,066.00
Common School Fund	=	\$74,155.00
County School Fund	=	\$15,994.00
State Managed Timber	=	\$79,327.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,764,051.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.24
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.87

2018-2019 Transportation Grant

Salaries	=	\$238,768.00
Payroll	=	\$147,365.00
Purchased Services	=	\$69,644.00
Supplies	=	\$73,517.00
Other	=	\$16,487.00
Garage Depreciation	=	\$5,900.00
Bus Depreciation	=	\$88,017.00
Fees Collected	=	(\$37.00)
Non-Reimbursable	=	(\$31,747.00)
Net Eligible Trans Expenditures	=	\$607,914.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$425,539.80

2018-2019 Extended ADMw

2018-2019 ADMw 969.95 **2017-2018 ADMw** 938.72 **Extended ADMw** 969.95

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.87 by \$25 then add \$4500 to the result = \$4,453.25
Then multiply \$4,453.25 by the Extended ADMw 969.9525 and then by the funding ratio 1.76612298271 = \$7,628,663.97

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$7,628,663.97 to the Transportation Grant \$425,539.80 = \$8,054,203.77

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,764,051.00 from the Total Formula Revenue \$8,054,203.77 = \$6,290,152.77

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,865 Total Formula Revenue per Extended ADMw = \$8,304
Charter Schools Rate(ORS 338.155) = \$7,865

Payments

SSF Total Paid To Date	\$6,184,358	SSF Estimated Remaining Balance Due	\$105,794.51
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	(\$977.74)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$2,394.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Linn County, Santiam Canyon SD 129J - 2104

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,863,131.00
Federal Forest Fees	=	\$17,893.00
Common School Fund	=	\$188,639.00
County School Fund	=	\$2,137.00
State Managed Timber	=	\$2,010,108.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,081,908.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.16
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.95

2018-2019 Transportation Grant

Salaries	=	\$25,251.00
Payroll	=	\$12,260.00
Purchased Services	=	\$439,087.00
Supplies	=	\$983.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$11,655.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$86,635.00)
Net Eligible Trans Expenditures	=	\$402,601.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$281,820.70

2018-2019 Extended ADMw

2018-2019 ADMw 5,458.03	2017-2018 ADMw 5,259.98	Extended ADMw 5,458.03
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.95 by \$25 then add \$4500 to the result = \$4,476.25
 Then multiply \$4,476.25 by the Extended ADMw 5458.0302 and then by the funding ratio 1.76612298271 = \$43,149,047.22

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$43,149,047.22 to the Transportation Grant \$281,820.70 = \$43,430,867.92

2018-2019 State School Fund Grant

Subtract the Local Revenue \$4,081,908.00 from the Total Formula Revenue \$43,430,867.92 = \$39,348,959.92

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,906	Total Formula Revenue per Extended ADMw = \$7,957
Charter Schools Rate(ORS 338.155) = \$7,906	

Payments

SSF Total Paid To Date	\$38,771,314	SSF Estimated Remaining Balance Due	\$577,646.19
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$2,480.24
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$17,131.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Linn County, Central Linn SD 552 - 2105

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,237,926.00
Federal Forest Fees	=	\$43,837.00
Common School Fund	=	\$64,319.00
County School Fund	=	\$0.00
State Managed Timber	=	\$25,824.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,371,906.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.50
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.61

2018-2019 Transportation Grant

Salaries	=	\$297,575.00
Payroll	=	\$224,943.00
Purchased Services	=	\$119,717.00
Supplies	=	\$8,419.00
Other	=	\$16,150.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$22,465.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$87,860.00)
Net Eligible Trans Expenditures	=	\$601,409.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$420,986.30

2018-2019 Extended ADMw

2018-2019 ADMw 844.42

2017-2018 ADMw 826.32

Extended ADMw 844.42

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.61 by \$25 then add \$4500 to the result = \$4,434.75
Then multiply \$4,434.75 by the Extended ADMw 844.4203 and then by the funding ratio 1.76612298271 = \$6,613,764.85

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$6,613,764.85 to the Transportation Grant \$420,986.30 = \$7,034,751.15

2018-2019 State School Fund Grant

Subtract the Local Revenue \$3,371,906.00 from the Total Formula Revenue \$7,034,751.15 = \$3,662,845.15

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,832

Total Formula Revenue per Extended ADMw = \$8,331

Charter Schools Rate(ORS 338.155) = \$7,832

Payments

SSF Total Paid To Date	\$3,786,564	SSF Estimated Remaining Balance Due	-\$123,718.90
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$4,045.13
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$8,747.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Malheur County, Jordan Valley SD 3 - 2107

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$184,849.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$6,204.00
County School Fund	=	\$21.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$191,074.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.31
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.20

2018-2019 Transportation Grant

Salaries	=	\$33,783.00
Payroll	=	\$39,558.00
Purchased Services	=	\$45,688.00
Supplies	=	\$1,168.00
Other	=	\$6,500.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$12,350.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$28,314.00)
Net Eligible Trans Expenditures	=	\$110,733.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$99,659.70

2018-2019 Extended ADMw

2018-2019 ADMw 170.40	2017-2018 ADMw 167.93	Extended ADMw 170.40
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.2 by \$25 then add \$4500 to the result = \$4,505.00
 Then multiply \$4,505.00 by the Extended ADMw 170.4025 and then by the funding ratio 1.76612298271 = \$1,355,787.73

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$1,355,787.73 to the Transportation Grant \$99,659.70 = \$1,455,447.43

2018-2019 State School Fund Grant

Subtract the Local Revenue \$191,074.00 from the Total Formula Revenue \$1,455,447.43 = \$1,264,373.43

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,956	Total Formula Revenue per Extended ADMw = \$8,541
Charter Schools Rate(ORS 338.155) = \$7,956	

Payments

SSF Total Paid To Date	\$1,256,953	SSF Estimated Remaining Balance Due	\$7,420.49
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	(\$677.37)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Malheur County, Ontario SD 8C - 2108

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,203,996.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$120,795.00
County School Fund	=	\$849.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,325,640.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.91
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.20

2018-2019 Transportation Grant

Salaries	=	\$558,461.00
Payroll	=	\$362,796.00
Purchased Services	=	\$26,670.00
Supplies	=	\$145,445.00
Other	=	\$36,454.00
Garage Depreciation	=	\$1,282.00
Bus Depreciation	=	\$228,322.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$85,256.00)
Net Eligible Trans Expenditures	=	\$1,274,174.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$891,921.80

2018-2019 Extended ADMw

2018-2019 ADMw 3,372.54 **2017-2018 ADMw** 3,351.93 **Extended ADMw** 3,372.54

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.2 by \$25 then add \$4500 to the result = \$4,470.00
Then multiply \$4,470.00 by the Extended ADMw 3372.5372 and then by the funding ratio 1.76612298271 = \$26,624,730.10

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$26,624,730.10 to the Transportation Grant \$891,921.80 = \$27,516,651.90

2018-2019 State School Fund Grant

Subtract the Local Revenue \$4,325,640.00 from the Total Formula Revenue \$27,516,651.90 = \$23,191,011.90

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,895 Total Formula Revenue per Extended ADMw = \$8,159
Charter Schools Rate(ORS 338.155) = \$7,895

Payments

SSF Total Paid To Date	\$22,610,686	SSF Estimated Remaining Balance Due	\$580,326.03
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Malheur County, Juntura SD 12 - 2109

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$60,987.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$113.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$61,100.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	5.00
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.11

2018-2019 Transportation Grant

Salaries	=	\$6,550.00
Payroll	=	\$1,903.00
Purchased Services	=	\$17,462.00
Supplies	=	\$1,187.00
Other	=	\$1,388.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$28,490.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$25,641.00

2018-2019 Extended ADMw

2018-2019 ADMw 28.79

2017-2018 ADMw 27.03

Extended ADMw 28.79

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.11 by \$25 then add \$4500 to the result = \$4,322.25
Then multiply \$4,322.25 by the Extended ADMw 28.79 and then by the funding ratio 1.76612298271 = \$219,772.07

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$219,772.07 to the Transportation Grant \$25,641.00 = \$245,413.07

2018-2019 State School Fund Grant

Subtract the Local Revenue \$61,100.00 from the Total Formula Revenue \$245,413.07 = \$184,313.07

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,634

Total Formula Revenue per Extended ADMw = \$8,524

Charter Schools Rate(ORS 338.155) = \$7,634

Payments

SSF Total Paid To Date	\$184,275	SSF Estimated Remaining Balance Due	\$38.39
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Malheur County, Nyssa SD 26 - 2110

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$896,705.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$115,689.00
County School Fund	=	\$419.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,012,813.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.52
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.41

2018-2019 Transportation Grant

Salaries	=	\$217,882.00
Payroll	=	\$164,645.00
Purchased Services	=	\$44,059.00
Supplies	=	\$79,698.00
Other	=	\$19,185.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$75,013.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$130,664.00)
Net Eligible Trans Expenditures	=	\$469,818.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$328,872.60

2018-2019 Extended ADMw

2018-2019 ADMw 1,578.88	2017-2018 ADMw 1,552.45	Extended ADMw 1,578.88
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.41 by \$25 then add \$4500 to the result = \$4,535.25
 Then multiply \$4,535.25 by the Extended ADMw 1578.8786 and then by the funding ratio 1.76612298271 = \$12,646,516.43

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$12,646,516.43 to the Transportation Grant \$328,872.60 = \$12,975,389.03

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,012,813.00 from the Total Formula Revenue \$12,975,389.03 = \$11,962,576.03

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,010	Total Formula Revenue per Extended ADMw = \$8,218
Charter Schools Rate(ORS 338.155) = \$8,010	

Payments

SSF Total Paid To Date	\$12,387,849	SSF Estimated Remaining Balance Due	-\$425,273.23
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$1,277.20
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Malheur County, Annex SD 29 - 2111

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$196,283.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$9,571.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$205,854.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	24.28
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	12.17

2018-2019 Transportation Grant

Salaries	=	\$38,196.00
Payroll	=	\$20,875.00
Purchased Services	=	\$18,639.00
Supplies	=	\$4,127.00
Other	=	\$2,614.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$10,434.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$2,329.00)
Net Eligible Trans Expenditures	=	\$92,556.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$64,789.20

2018-2019 Extended ADMw

2018-2019 ADMw 184.15 **2017-2018 ADMw** 183.82 **Extended ADMw** 184.15

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 12.17 by \$25 then add \$4500 to the result = \$4,804.25
Then multiply \$4,804.25 by the Extended ADMw 184.145 and then by the funding ratio 1.76612298271 = \$1,562,451.24

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$1,562,451.24 to the Transportation Grant \$64,789.20 = \$1,627,240.44

2018-2019 State School Fund Grant

Subtract the Local Revenue \$205,854.00 from the Total Formula Revenue \$1,627,240.44 = \$1,421,386.44

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,485 Total Formula Revenue per Extended ADMw = \$8,837
Charter Schools Rate(ORS 338.155) = \$8,485

Payments

SSF Total Paid To Date	\$1,373,020	SSF Estimated Remaining Balance Due	\$48,366.06
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Malheur County, Malheur County SD 51 - 2112

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,672.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$353.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$20,025.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.11
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.00

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$582.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$582.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$407.40

2018-2019 Extended ADMw

2018-2019 ADMw 3.25

2017-2018 ADMw 2.74

Extended ADMw 3.25

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00
Then multiply \$4,500.00 by the Extended ADMw 3.25 and then by the funding ratio 1.76612298271 = \$25,829.55

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$25,829.55 to the Transportation Grant \$407.40 = \$26,236.95

2018-2019 State School Fund Grant

Subtract the Local Revenue \$20,025.00 from the Total Formula Revenue \$26,236.95 = \$6,211.95

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,948

Total Formula Revenue per Extended ADMw = \$8,073

Charter Schools Rate(ORS 338.155) = \$7,948

Payments

SSF Total Paid To Date	\$6,868	SSF Estimated Remaining Balance Due	-\$656.44
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Malheur County, Adrian SD 61 - 2113

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$343,449.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$29,706.00
County School Fund	=	\$110.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$373,265.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	18.63
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.52

2018-2019 Transportation Grant

Salaries	=	\$117,020.00
Payroll	=	\$65,584.00
Purchased Services	=	\$17,812.00
Supplies	=	\$39,930.00
Other	=	\$8,846.00
Garage Depreciation	=	\$456.00
Bus Depreciation	=	\$33,017.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$60,795.00)
Net Eligible Trans Expenditures	=	\$221,870.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$155,309.00

2018-2019 Extended ADMw

2018-2019 ADMw 460.00	2017-2018 ADMw 477.55	Extended ADMw 477.55
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.52 by \$25 then add \$4500 to the result = \$4,663.00
 Then multiply \$4,663.00 by the Extended ADMw 477.5491 and then by the funding ratio 1.76612298271 = \$3,932,822.89

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$3,932,822.89 to the Transportation Grant \$155,309.00 = \$4,088,131.89

2018-2019 State School Fund Grant

Subtract the Local Revenue \$373,265.00 from the Total Formula Revenue \$4,088,131.89 = \$3,714,866.89

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,235	Total Formula Revenue per Extended ADMw = \$8,561
Charter Schools Rate(ORS 338.155) = \$8,550	

Payments

SSF Total Paid To Date	\$3,735,985	SSF Estimated Remaining Balance Due	-\$21,117.63
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	(\$1,266.12)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$322.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Malheur County, Harper SD 66 - 2114

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$110,231.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$10,148.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$120,379.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	16.85
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.74

2018-2019 Transportation Grant

Salaries	=	\$90,660.00
Payroll	=	\$58,861.00
Purchased Services	=	\$8,676.00
Supplies	=	\$41,322.00
Other	=	\$6,576.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$21,576.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$39,260.00)
Net Eligible Trans Expenditures	=	\$188,411.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$169,569.90

2018-2019 Extended ADMw

2018-2019 ADMw 224.93

2017-2018 ADMw 227.78

Extended ADMw 227.78

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.74 by \$25 then add \$4500 to the result = \$4,618.50
Then multiply \$4,618.50 by the Extended ADMw 227.7765 and then by the funding ratio 1.76612298271 = \$1,857,936.24

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$1,857,936.24 to the Transportation Grant \$169,569.90 = \$2,027,506.14

2018-2019 State School Fund Grant

Subtract the Local Revenue \$120,379.00 from the Total Formula Revenue \$2,027,506.14 = \$1,907,127.14

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,157

Total Formula Revenue per Extended ADMw = \$8,901

Charter Schools Rate(ORS 338.155) = \$8,260

Payments

SSF Total Paid To Date	\$1,906,678	SSF Estimated Remaining Balance Due	\$448.93
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Malheur County, Arock SD 81 - 2115

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$79,286.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,502.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$80,788.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.50
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.61

2018-2019 Transportation Grant

Salaries	=	\$37,709.00
Payroll	=	\$38,502.00
Purchased Services	=	\$7,203.00
Supplies	=	\$12,805.00
Other	=	\$2,242.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$8,065.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$106,526.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$95,873.40

2018-2019 Extended ADMw

2018-2019 ADMw 45.36 2017-2018 ADMw 42.29 Extended ADMw 45.36

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.61 by \$25 then add \$4500 to the result = \$4,484.75
Then multiply \$4,484.75 by the Extended ADMw 45.3575 and then by the funding ratio 1.76612298271 = \$359,259.52

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$359,259.52 to the Transportation Grant \$95,873.40 = \$455,132.92

2018-2019 State School Fund Grant

Subtract the Local Revenue \$80,788.00 from the Total Formula Revenue \$455,132.92 = \$374,344.92

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,921 Total Formula Revenue per Extended ADMw = \$10,034
Charter Schools Rate(ORS 338.155) = \$7,921

Payments

SSF Total Paid To Date	\$368,443	SSF Estimated Remaining Balance Due	\$5,902.31
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Malheur County, Vale SD 84 - 2116

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,704,928.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$91,798.00
County School Fund	=	\$325.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,797,051.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	15.53
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.42

2018-2019 Transportation Grant

Salaries	=	\$224,235.00
Payroll	=	\$106,562.00
Purchased Services	=	\$22,316.00
Supplies	=	\$88,489.00
Other	=	\$32,791.00
Garage Depreciation	=	\$1,928.00
Bus Depreciation	=	\$78,345.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$113,318.00)
Net Eligible Trans Expenditures	=	\$441,348.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$308,943.60

2018-2019 Extended ADMw

2018-2019 ADMw 1,223.96	2017-2018 ADMw 1,202.83	Extended ADMw 1,223.96
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.42 by \$25 then add \$4500 to the result = \$4,585.50
 Then multiply \$4,585.50 by the Extended ADMw 1223.958 and then by the funding ratio 1.76612298271 = \$9,912,293.55

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$9,912,293.55 to the Transportation Grant \$308,943.60 = \$10,221,237.15

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,797,051.00 from the Total Formula Revenue \$10,221,237.15 = \$8,424,186.15

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,099	Total Formula Revenue per Extended ADMw = \$8,351
Charter Schools Rate(ORS 338.155) = \$8,099	

Payments

SSF Total Paid To Date	\$8,194,265	SSF Estimated Remaining Balance Due	\$229,921.01
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	(\$1,420.38)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$5,505.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Marion County, Gervais SD 1 - 2137

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,508,799.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$110,221.00
County School Fund	=	\$23,587.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,642,607.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.34
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.77

2018-2019 Transportation Grant

Salaries	=	\$6,099.00
Payroll	=	\$2,884.00
Purchased Services	=	\$791,567.00
Supplies	=	\$67,236.00
Other	=	\$0.00
Garage Depreciation	=	\$7,046.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$874,832.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$612,382.40

2018-2019 Extended ADMw

2018-2019 ADMw 1,670.67 **2017-2018 ADMw** 1,490.87 **Extended ADMw** 1,670.67

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.77 by \$25 then add \$4500 to the result = \$4,455.75
Then multiply \$4,455.75 by the Extended ADMw 1670.6709 and then by the funding ratio 1.76612298271 = \$13,147,181.72

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$13,147,181.72 to the Transportation Grant \$612,382.40 = \$13,759,564.12

2018-2019 State School Fund Grant

Subtract the Local Revenue \$2,642,607.00 from the Total Formula Revenue \$13,759,564.12 = \$11,116,957.12

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,869 Total Formula Revenue per Extended ADMw = \$8,236
Charter Schools Rate(ORS 338.155) = \$7,869

Payments

SSF Total Paid To Date	\$10,855,299	SSF Estimated Remaining Balance Due	\$261,657.91
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$973.93
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$63,406.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Marion County, Silver Falls SD 4J - 2138

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,010,683.00
Federal Forest Fees	=	\$884.00
Common School Fund	=	\$420,768.00
County School Fund	=	\$86,458.00
State Managed Timber	=	\$1,074,605.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,593,398.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.53
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.42

2018-2019 Transportation Grant

Salaries	=	\$445.00
Payroll	=	\$90.00
Purchased Services	=	\$2,545,320.00
Supplies	=	\$0.00
Other	=	\$270.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$95,712.00)
Net Eligible Trans Expenditures	=	\$2,450,413.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,715,289.10

2018-2019 Extended ADMw

2018-2019 ADMw 4,577.74	2017-2018 ADMw 4,520.00	Extended ADMw 4,577.74
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.42 by \$25 then add \$4500 to the result = \$4,510.50
 Then multiply \$4,510.50 by the Extended ADMw 4577.7418 and then by the funding ratio 1.76612298271 = \$36,466,738.49

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$36,466,738.49 to the Transportation Grant \$1,715,289.10 = \$38,182,027.59

2018-2019 State School Fund Grant

Subtract the Local Revenue \$9,593,398.00 from the Total Formula Revenue \$38,182,027.59 = \$28,588,629.59

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,966	Total Formula Revenue per Extended ADMw = \$8,341
Charter Schools Rate(ORS 338.155) = \$7,966	

Payments

SSF Total Paid To Date	\$29,586,851	SSF Estimated Remaining Balance Due	-\$998,221.48
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$306,617.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Marion County, Cascade SD 5 - 2139

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,408,183.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$242,300.00
County School Fund	=	\$55,645.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,706,128.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.56
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.55

2018-2019 Transportation Grant

Salaries	=	\$8,557.00
Payroll	=	\$9,795.00
Purchased Services	=	\$1,651,197.00
Supplies	=	\$112,820.00
Other	=	\$0.00
Garage Depreciation	=	\$4,780.00
Bus Depreciation	=	\$1,417.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$73,470.00)
Net Eligible Trans Expenditures	=	\$1,715,096.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,200,567.20

2018-2019 Extended ADMw

2018-2019 ADMw 2,784.62	2017-2018 ADMw 2,692.32	Extended ADMw 2,784.62
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.55 by \$25 then add \$4500 to the result = \$4,486.25
 Then multiply \$4,486.25 by the Extended ADMw 2784.6223 and then by the funding ratio 1.76612298271 = \$22,063,312.19

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$22,063,312.19 to the Transportation Grant \$1,200,567.20 = \$23,263,879.39

2018-2019 State School Fund Grant

Subtract the Local Revenue \$5,706,128.00 from the Total Formula Revenue \$23,263,879.39 = \$17,557,751.39

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,923	Total Formula Revenue per Extended ADMw = \$8,354
Charter Schools Rate(ORS 338.155) = \$7,923	

Payments

SSF Total Paid To Date	\$17,279,311	SSF Estimated Remaining Balance Due	\$278,440.11
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$157,504.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Marion County, Jefferson SD 14J - 2140

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,308,954.00
Federal Forest Fees	=	\$1,239.00
Common School Fund	=	\$91,004.00
County School Fund	=	\$20,913.00
State Managed Timber	=	\$567.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,422,677.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.85
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.74

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$603,871.00
Supplies	=	\$2,068.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$41,194.00)
Net Eligible Trans Expenditures	=	\$564,745.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$395,321.50

2018-2019 Extended ADMw

2018-2019 ADMw 1,088.76	2017-2018 ADMw 1,101.54	Extended ADMw 1,101.54
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.74 by \$25 then add \$4500 to the result = \$4,518.50
 Then multiply \$4,518.50 by the Extended ADMw 1101.5389 and then by the funding ratio 1.76612298271 = \$8,790,530.14

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$8,790,530.14 to the Transportation Grant \$395,321.50 = \$9,185,851.64

2018-2019 State School Fund Grant

Subtract the Local Revenue \$2,422,677.00 from the Total Formula Revenue \$9,185,851.64 = \$6,763,174.64

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,980	Total Formula Revenue per Extended ADMw = \$8,339
Charter Schools Rate(ORS 338.155) = \$8,074	

Payments

SSF Total Paid To Date	\$6,926,008	SSF Estimated Remaining Balance Due	-\$162,833.03
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	(\$1,046.98)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$27,023.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Marion County, North Marion SD 15 - 2141

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,608,733.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$203,467.00
County School Fund	=	\$44,957.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,857,157.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.83
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.28

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,363,702.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$63,254.00)
Net Eligible Trans Expenditures	=	\$1,300,448.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$910,313.60

2018-2019 Extended ADMw

2018-2019 ADMw 2,315.96	2017-2018 ADMw 2,320.77	Extended ADMw 2,320.77
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.28 by \$25 then add \$4500 to the result = \$4,468.00
 Then multiply \$4,468.00 by the Extended ADMw 2320.7727 and then by the funding ratio 1.76612298271 = \$18,313,304.37

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$18,313,304.37 to the Transportation Grant \$910,313.60 = \$19,223,617.97

2018-2019 State School Fund Grant

Subtract the Local Revenue \$3,857,157.00 from the Total Formula Revenue \$19,223,617.97 = \$15,366,460.97

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,891	Total Formula Revenue per Extended ADMw = \$8,283
Charter Schools Rate(ORS 338.155) = \$7,907	

Payments

SSF Total Paid To Date	\$15,214,550	SSF Estimated Remaining Balance Due	\$151,911.14
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$51,061.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Marion County, Salem-Keizer SD 24J - 2142

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$84,573,727.00
Federal Forest Fees	=	\$385.00
Common School Fund	=	\$4,472,941.00
County School Fund	=	\$865,412.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$89,912,465.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.54
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.57

2018-2019 Transportation Grant

Salaries	=	\$8,980,150.00
Payroll	=	\$7,525,709.00
Purchased Services	=	\$506,927.00
Supplies	=	\$1,259,138.00
Other	=	\$287,924.00
Garage Depreciation	=	\$29,004.00
Bus Depreciation	=	\$1,128,618.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$19,717,470.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$13,802,229.00

2018-2019 Extended ADMw

2018-2019 ADMw 52,339.84

2017-2018 ADMw 52,628.77

Extended ADMw 52,628.77

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.57 by \$25 then add \$4500 to the result = \$4,485.75
Then multiply \$4,485.75 by the Extended ADMw 52628.7662 and then by the funding ratio 1.76612298271 = \$416,945,409.47

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$416,945,409.47 to the Transportation Grant \$13,802,229.00 = \$430,747,638.47

2018-2019 State School Fund Grant

Subtract the Local Revenue \$89,912,465.00 from the Total Formula Revenue \$430,747,638.47 = \$340,835,173.47

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,922

Total Formula Revenue per Extended ADMw = \$8,185

Charter Schools Rate(ORS 338.155) = \$7,966

Payments

SSF Total Paid To Date	\$340,600,638	SSF Estimated Remaining Balance Due	\$234,535.86
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$160,364.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Marion County, North Santiam SD 29J - 2143

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,200,570.00
Federal Forest Fees	=	\$10,764.00
Common School Fund	=	\$241,480.00
County School Fund	=	\$51,752.00
State Managed Timber	=	\$1,275,683.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,780,249.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.39
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.72

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$936,943.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$71,675.00)
Net Eligible Trans Expenditures	=	\$865,268.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$605,687.60

2018-2019 Extended ADMw

2018-2019 ADMw 2,645.08	2017-2018 ADMw 2,670.94	Extended ADMw 2,670.94
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.72 by \$25 then add \$4500 to the result = \$4,457.00
 Then multiply \$4,457.00 by the Extended ADMw 2670.9429 and then by the funding ratio 1.76612298271 = \$21,024,621.20

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$21,024,621.20 to the Transportation Grant \$605,687.60 = \$21,630,308.80

2018-2019 State School Fund Grant

Subtract the Local Revenue \$7,780,249.00 from the Total Formula Revenue \$21,630,308.80 = \$13,850,059.80

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,872	Total Formula Revenue per Extended ADMw = \$8,098
Charter Schools Rate(ORS 338.155) = \$7,949	

Payments

SSF Total Paid To Date	\$13,996,886	SSF Estimated Remaining Balance Due	-\$146,826.34
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$192,965.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Marion County, St Paul SD 45 - 2144

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$795,668.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$23,092.00
County School Fund	=	\$5,758.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$824,518.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.78
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.67

2018-2019 Transportation Grant

Salaries	=	\$71,651.00
Payroll	=	\$47,217.00
Purchased Services	=	\$16,770.00
Supplies	=	\$14,823.00
Other	=	\$4,950.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$19,980.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$24,884.00)
Net Eligible Trans Expenditures	=	\$150,507.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$105,354.90

2018-2019 Extended ADMw

2018-2019 ADMw 400.59 **2017-2018 ADMw** 363.92 **Extended ADMw** 400.59

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.67 by \$25 then add \$4500 to the result = \$4,516.75
Then multiply \$4,516.75 by the Extended ADMw 400.585 and then by the funding ratio 1.76612298271 = \$3,195,521.02

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$3,195,521.02 to the Transportation Grant \$105,354.90 = \$3,300,875.92

2018-2019 State School Fund Grant

Subtract the Local Revenue \$824,518.00 from the Total Formula Revenue \$3,300,875.92 = \$2,476,357.92

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,977 Total Formula Revenue per Extended ADMw = \$8,240
Charter Schools Rate(ORS 338.155) = \$7,977

Payments

SSF Total Paid To Date	\$2,348,220	SSF Estimated Remaining Balance Due	\$128,138.27
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$452.91
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Marion County, Mt Angel SD 91 - 2145

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,185,672.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$77,668.00
County School Fund	=	\$17,539.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,280,879.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.17
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.06

2018-2019 Transportation Grant

Salaries	=	\$139,642.00
Payroll	=	\$80,938.00
Purchased Services	=	\$46,064.00
Supplies	=	\$28,691.00
Other	=	\$3,618.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$24,353.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$67,670.00)
Net Eligible Trans Expenditures	=	\$255,636.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$178,945.20

2018-2019 Extended ADMw

2018-2019 ADMw 958.63	2017-2018 ADMw 993.98	Extended ADMw 993.98
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.06 by \$25 then add \$4500 to the result = \$4,501.50
 Then multiply \$4,501.50 by the Extended ADMw 993.9807 and then by the funding ratio 1.76612298271 = \$7,902,347.95

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$7,902,347.95 to the Transportation Grant \$178,945.20 = \$8,081,293.15

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,280,879.00 from the Total Formula Revenue \$8,081,293.15 = \$6,800,414.15

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,950	Total Formula Revenue per Extended ADMw = \$8,130
Charter Schools Rate(ORS 338.155) = \$8,243	

Payments

SSF Total Paid To Date	\$6,802,863	SSF Estimated Remaining Balance Due	-\$2,449.17
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	(\$1,356.29)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$36,887.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Marion County, Woodburn SD 103 - 2146

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,190,472.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$582,586.00
County School Fund	=	\$133,350.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,906,408.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.61
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.50

2018-2019 Transportation Grant

Salaries	=	\$26,450.00
Payroll	=	\$18,449.00
Purchased Services	=	\$2,844,765.00
Supplies	=	\$5,476.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$1,523.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$9,190.00)
Net Eligible Trans Expenditures	=	\$2,887,473.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,021,231.10

2018-2019 Extended ADMw

2018-2019 ADMw 7,520.62	2017-2018 ADMw 7,483.92	Extended ADMw 7,520.62
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.5 by \$25 then add \$4500 to the result = \$4,462.50
 Then multiply \$4,462.50 by the Extended ADMw 7520.6151 and then by the funding ratio 1.76612298271 = \$59,272,402.86

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$59,272,402.86 to the Transportation Grant \$2,021,231.10 = \$61,293,633.96

2018-2019 State School Fund Grant

Subtract the Local Revenue \$8,906,408.00 from the Total Formula Revenue \$61,293,633.96 = \$52,387,225.96

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,881	Total Formula Revenue per Extended ADMw = \$8,150
Charter Schools Rate(ORS 338.155) = \$7,881	

Payments

SSF Total Paid To Date	\$51,876,530	SSF Estimated Remaining Balance Due	\$510,695.91
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$40,954.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Morrow County, Morrow SD 1 - 2147

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,919,399.00
Federal Forest Fees	=	\$40,745.00
Common School Fund	=	\$191,924.00
County School Fund	=	\$27,461.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$173,893.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,353,422.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.47
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.64

2018-2019 Transportation Grant

Salaries	=	\$4,133.00
Payroll	=	\$1,417.00
Purchased Services	=	\$1,015,470.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,021,020.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$714,714.00

2018-2019 Extended ADMw

2018-2019 ADMw 3,097.63	2017-2018 ADMw 3,095.70	Extended ADMw 3,097.63
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.64 by \$25 then add \$4500 to the result = \$4,484.00
 Then multiply \$4,484.00 by the Extended ADMw 3097.6347 and then by the funding ratio 1.76612298271 = \$24,531,084.40

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$24,531,084.40 to the Transportation Grant \$714,714.00 = \$25,245,798.40

2018-2019 State School Fund Grant

Subtract the Local Revenue \$8,353,422.00 from the Total Formula Revenue \$25,245,798.40 = \$16,892,376.40

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,919	Total Formula Revenue per Extended ADMw = \$8,150
Charter Schools Rate(ORS 338.155) = \$7,919	

Payments

SSF Total Paid To Date	\$17,071,540	SSF Estimated Remaining Balance Due	-\$179,163.49
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$2,723.09
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Morrow County, Ione SD R2 - 3997

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$791,112.00
Federal Forest Fees	=	\$3,663.00
Common School Fund	=	\$15,253.00
County School Fund	=	\$18,304.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$828,332.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.77
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.34

2018-2019 Transportation Grant

Salaries	=	\$481.00
Payroll	=	\$48.00
Purchased Services	=	\$314,539.00
Supplies	=	\$299.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$315,367.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$283,830.30

2018-2019 Extended ADMw

2018-2019 ADMw 339.32	2017-2018 ADMw 335.87	Extended ADMw 339.32
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.34 by \$25 then add \$4500 to the result = \$4,491.50
 Then multiply \$4,491.50 by the Extended ADMw 339.3178 and then by the funding ratio 1.76612298271 = \$2,691,652.49

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$2,691,652.49 to the Transportation Grant \$283,830.30 = \$2,975,482.79

2018-2019 State School Fund Grant

Subtract the Local Revenue \$828,332.00 from the Total Formula Revenue \$2,975,482.79 = \$2,147,150.79

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,933	Total Formula Revenue per Extended ADMw = \$8,769
Charter Schools Rate(ORS 338.155) = \$7,933	

Payments

SSF Total Paid To Date	\$2,222,525	SSF Estimated Remaining Balance Due	-\$75,374.49
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Multnomah County, Portland SD 1J - 2180

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$241,989,226.00
Federal Forest Fees	=	\$746.00
Common School Fund	=	\$5,493,075.00
County School Fund	=	\$6,873.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$247,489,920.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.71
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.40

2018-2019 Transportation Grant

Salaries	=	\$4,240,718.00
Payroll	=	\$2,278,400.00
Purchased Services	=	\$19,396,296.00
Supplies	=	\$451,510.00
Other	=	\$10,741.00
Garage Depreciation	=	\$35,499.00
Bus Depreciation	=	\$424,868.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$26,838,032.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$18,786,622.40

2018-2019 Extended ADMw

2018-2019 ADMw 57,823.21

2017-2018 ADMw 57,762.26

Extended ADMw 57,823.21

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.4 by \$25 then add \$4500 to the result = \$4,490.00
 Then multiply \$4,490.00 by the Extended ADMw 57823.2127 and then by the funding ratio 1.76612298271 = \$458,531,842.93

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$458,531,842.93 to the Transportation Grant \$18,786,622.40 = \$477,318,465.33

2018-2019 State School Fund Grant

Subtract the Local Revenue \$247,489,920.00 from the Total Formula Revenue \$477,318,465.33 = \$229,828,545.33

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,930

Total Formula Revenue per Extended ADMw = \$8,255

Charter Schools Rate(ORS 338.155) = \$7,930

Payments

SSF Total Paid To Date	\$216,567,148	SSF Estimated Remaining Balance Due	\$13,261,397.22
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$892,418.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Multnomah County, Parkrose SD 3 - 2181

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,860,139.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$361,985.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$21,222,124.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.10
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.01

2018-2019 Transportation Grant

Salaries	=	\$467,103.00
Payroll	=	\$312,885.00
Purchased Services	=	\$819,577.00
Supplies	=	\$42,126.00
Other	=	\$33,571.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$244,795.00
Fees Collected	=	(\$2,109.00)
Non-Reimbursable	=	(\$28,337.00)
Net Eligible Trans Expenditures	=	\$1,889,611.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,322,727.70

2018-2019 Extended ADMw

2018-2019 ADMw 3,920.53	2017-2018 ADMw 4,019.96	Extended ADMw 4,019.96
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.01 by \$25 then add \$4500 to the result = \$4,474.75
 Then multiply \$4,474.75 by the Extended ADMw 4019.9571 and then by the funding ratio 1.76612298271 = \$31,769,555.41

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$31,769,555.41 to the Transportation Grant \$1,322,727.70 = \$33,092,283.11

2018-2019 State School Fund Grant

Subtract the Local Revenue \$21,222,124.00 from the Total Formula Revenue \$33,092,283.11 = \$11,870,159.11

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,903	Total Formula Revenue per Extended ADMw = \$8,232
Charter Schools Rate(ORS 338.155) = \$8,103	

Payments

SSF Total Paid To Date \$13,347,611	SSF Estimated Remaining Balance Due -\$1,477,451.58
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due \$0.00
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$186,011.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Multnomah County, Reynolds SD 7 - 2182

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$27,263,915.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,274,132.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$28,538,047.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.11
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.00

2018-2019 Transportation Grant

Salaries	=	\$3,427,360.00
Payroll	=	\$2,289,096.00
Purchased Services	=	\$1,253,401.00
Supplies	=	\$546,371.00
Other	=	\$635,428.00
Garage Depreciation	=	\$140,592.00
Bus Depreciation	=	\$478,480.00
Fees Collected	=	(\$529,847.00)
Non-Reimbursable	=	(\$30,266.00)
Net Eligible Trans Expenditures	=	\$8,210,615.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,747,430.50

2018-2019 Extended ADMw

2018-2019 ADMw 14,439.06	2017-2018 ADMw 14,844.07	Extended ADMw 14,844.07
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1 by \$25 then add \$4500 to the result = \$4,525.00
 Then multiply \$4,525.00 by the Extended ADMw 14844.071 and then by the funding ratio 1.76612298271 = \$118,629,458.65

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$118,629,458.65 to the Transportation Grant \$5,747,430.50 = \$124,376,889.15

2018-2019 State School Fund Grant

Subtract the Local Revenue \$28,538,047.00 from the Total Formula Revenue \$124,376,889.15 = \$95,838,842.15

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,992	Total Formula Revenue per Extended ADMw = \$8,379
Charter Schools Rate(ORS 338.155) = \$8,216	

Payments

SSF Total Paid To Date	\$95,748,017	SSF Estimated Remaining Balance Due	\$90,825.03
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$691,705.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Multnomah County, Gresham-Barlow SD 10J - 2183

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$29,791,694.00
Federal Forest Fees	=	\$4,372.00
Common School Fund	=	\$1,351,843.00
County School Fund	=	\$9,113.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$31,157,022.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.89
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.22

2018-2019 Transportation Grant

Salaries	=	\$66,876.00
Payroll	=	\$42,801.00
Purchased Services	=	\$7,096,709.00
Supplies	=	\$167,015.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$36,279.00)
Non-Reimbursable	=	(\$67,098.00)
Net Eligible Trans Expenditures	=	\$7,270,024.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,089,016.80

2018-2019 Extended ADMw

2018-2019 ADMw 14,236.90

2017-2018 ADMw 14,402.21

Extended ADMw 14,402.21

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.22 by \$25 then add \$4500 to the result = \$4,494.50

Then multiply \$4,494.50 by the Extended ADMw 14402.2079 and then by the funding ratio 1.76612298271 = \$114,322,418.30

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$114,322,418.30 to the Transportation Grant \$5,089,016.80 = \$119,411,435.10

2018-2019 State School Fund Grant

Subtract the Local Revenue \$31,157,022.00 from the Total Formula Revenue \$119,411,435.10 = \$88,254,413.10

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,938

Total Formula Revenue per Extended ADMw = \$8,291

Charter Schools Rate(ORS 338.155) = \$8,030

Payments

SSF Total Paid To Date	\$87,146,229	SSF Estimated Remaining Balance Due	\$1,108,184.14
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$35,865.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Multnomah County, Centennial SD 28J - 2185

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,884,394.00
Federal Forest Fees	=	\$3,171.00
Common School Fund	=	\$697,850.00
County School Fund	=	\$1,010.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,586,425.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.93
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.82

2018-2019 Transportation Grant

Salaries	=	\$1,392,534.00
Payroll	=	\$943,396.00
Purchased Services	=	\$364,876.00
Supplies	=	\$301,508.00
Other	=	\$72,869.00
Garage Depreciation	=	\$932.00
Bus Depreciation	=	\$225,429.00
Fees Collected	=	(\$48,115.00)
Non-Reimbursable	=	(\$49,093.00)
Net Eligible Trans Expenditures	=	\$3,204,336.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,243,035.20

2018-2019 Extended ADMw

2018-2019 ADMw 7,711.97

2017-2018 ADMw 7,857.28

Extended ADMw 7,857.28

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.82 by \$25 then add \$4500 to the result = \$4,520.50
Then multiply \$4,520.50 by the Extended ADMw 7857.2833 and then by the funding ratio 1.76612298271 = \$62,730,655.82

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$62,730,655.82 to the Transportation Grant \$2,243,035.20 = \$64,973,691.02

2018-2019 State School Fund Grant

Subtract the Local Revenue \$13,586,425.00 from the Total Formula Revenue \$64,973,691.02 = \$51,387,266.02

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,984

Total Formula Revenue per Extended ADMw = \$8,269

Charter Schools Rate(ORS 338.155) = \$8,134

Payments

SSF Total Paid To Date	\$51,154,165	SSF Estimated Remaining Balance Due	\$233,100.96
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$137,885.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Multnomah County, Corbett SD 39 - 2186

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,856,623.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$138,457.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,995,080.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.01
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.10

2018-2019 Transportation Grant

Salaries	=	\$345,401.00
Payroll	=	\$295,510.00
Purchased Services	=	\$10,458.00
Supplies	=	\$62,854.00
Other	=	\$4,729.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$80,794.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$38,550.00)
Net Eligible Trans Expenditures	=	\$761,196.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$532,837.20

2018-2019 Extended ADMw

2018-2019 ADMw 1,377.10

2017-2018 ADMw 1,377.30

Extended ADMw 1,377.30

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.1 by \$25 then add \$4500 to the result = \$4,447.50
Then multiply \$4,447.50 by the Extended ADMw 1377.2964 and then by the funding ratio 1.76612298271 = \$10,818,431.79

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$10,818,431.79 to the Transportation Grant \$532,837.20 = \$11,351,268.99

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,995,080.00 from the Total Formula Revenue \$11,351,268.99 = \$9,356,188.99

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,855

Total Formula Revenue per Extended ADMw = \$8,242

Charter Schools Rate(ORS 338.155) = \$7,856

Payments

SSF Total Paid To Date	\$9,208,777	SSF Estimated Remaining Balance Due	\$147,411.73
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$11,982.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Multnomah County, David Douglas SD 40 - 2187

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,607,896.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,183,233.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,791,129.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.10
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.99

2018-2019 Transportation Grant

Salaries	=	\$2,643,097.00
Payroll	=	\$1,770,019.00
Purchased Services	=	\$846,649.00
Supplies	=	\$408,414.00
Other	=	\$47,333.00
Garage Depreciation	=	\$22,419.00
Bus Depreciation	=	\$278,249.00
Fees Collected	=	(\$14,197.00)
Non-Reimbursable	=	(\$43,736.00)
Net Eligible Trans Expenditures	=	\$5,958,247.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,170,772.90

2018-2019 Extended ADMw

2018-2019 ADMw 12,752.48	2017-2018 ADMw 13,313.43	Extended ADMw 13,313.43
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.99 by \$25 then add \$4500 to the result = \$4,524.75
 Then multiply \$4,524.75 by the Extended ADMw 13313.4311 and then by the funding ratio 1.76612298271 = \$106,391,155.53

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$106,391,155.53 to the Transportation Grant \$4,170,772.90 = \$110,561,928.43

2018-2019 State School Fund Grant

Subtract the Local Revenue \$16,791,129.00 from the Total Formula Revenue \$110,561,928.43 = \$93,770,799.43

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,991	Total Formula Revenue per Extended ADMw = \$8,305
Charter Schools Rate(ORS 338.155) = \$8,343	

Payments

SSF Total Paid To Date	\$93,068,004	SSF Estimated Remaining Balance Due	\$702,795.41
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$157,257.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Multnomah County, Riverdale SD 51J - 2188

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,691,975.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$61,967.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,753,942.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.50
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.39

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$178,496.00
Supplies	=	\$0.00
Other	=	\$547.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$2,149.00)
Net Eligible Trans Expenditures	=	\$176,894.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$123,825.80

2018-2019 Extended ADMw

2018-2019 ADMw 714.99

2017-2018 ADMw 713.82

Extended ADMw 714.99

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.39 by \$25 then add \$4500 to the result = \$4,534.75
Then multiply \$4,534.75 by the Extended ADMw 714.99 and then by the funding ratio 1.76612298271 = \$5,726,302.14

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$5,726,302.14 to the Transportation Grant \$123,825.80 = \$5,850,127.94

2018-2019 State School Fund Grant

Subtract the Local Revenue \$2,753,942.00 from the Total Formula Revenue \$5,850,127.94 = \$3,096,185.94

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,009

Total Formula Revenue per Extended ADMw = \$8,182

Charter Schools Rate(ORS 338.155) = \$8,009

Payments

SSF Total Paid To Date	\$3,181,459	SSF Estimated Remaining Balance Due	-\$85,273.19
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$421.06
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Polk County, Dallas SD 2 - 2190

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,268,064.00
Federal Forest Fees	=	\$232.00
Common School Fund	=	\$346,477.00
County School Fund	=	\$40,648.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,115.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,658,536.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.72
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.39

2018-2019 Transportation Grant

Salaries	=	\$21,423.00
Payroll	=	\$11,486.00
Purchased Services	=	\$1,846,027.00
Supplies	=	\$504.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$65,858.00)
Net Eligible Trans Expenditures	=	\$1,813,582.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,269,507.40

2018-2019 Extended ADMw

2018-2019 ADMw 3,850.93	2017-2018 ADMw 3,744.51	Extended ADMw 3,850.93
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.39 by \$25 then add \$4500 to the result = \$4,490.25
 Then multiply \$4,490.25 by the Extended ADMw 3850.9276 and then by the funding ratio 1.76612298271 = \$30,539,141.01

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$30,539,141.01 to the Transportation Grant \$1,269,507.40 = \$31,808,648.41

2018-2019 State School Fund Grant

Subtract the Local Revenue \$7,658,536.00 from the Total Formula Revenue \$31,808,648.41 = \$24,150,112.41

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,930	Total Formula Revenue per Extended ADMw = \$8,260
Charter Schools Rate(ORS 338.155) = \$7,930	

Payments

SSF Total Paid To Date	\$24,133,176	SSF Estimated Remaining Balance Due	\$16,935.92
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$90,526.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Polk County, Central SD 13J - 2191

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,631,064.00
Federal Forest Fees	=	\$246.00
Common School Fund	=	\$365,570.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,996,880.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.78
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.33

2018-2019 Transportation Grant

Salaries	=	\$743,539.00
Payroll	=	\$529,707.00
Purchased Services	=	\$50,233.00
Supplies	=	\$166,111.00
Other	=	\$81,503.00
Garage Depreciation	=	\$3,747.00
Bus Depreciation	=	\$115,509.00
Fees Collected	=	(\$44,340.00)
Non-Reimbursable	=	(\$62,751.00)
Net Eligible Trans Expenditures	=	\$1,583,258.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,108,280.60

2018-2019 Extended ADMw

2018-2019 ADMw 3,909.39	2017-2018 ADMw 3,939.60	Extended ADMw 3,939.60
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.33 by \$25 then add \$4500 to the result = \$4,491.75
 Then multiply \$4,491.75 by the Extended ADMw 3939.6025 and then by the funding ratio 1.76612298271 = \$31,252,799.30

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$31,252,799.30 to the Transportation Grant \$1,108,280.60 = \$32,361,079.90

2018-2019 State School Fund Grant

Subtract the Local Revenue \$6,996,880.00 from the Total Formula Revenue \$32,361,079.90 = \$25,364,199.90

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,933	Total Formula Revenue per Extended ADMw = \$8,214
Charter Schools Rate(ORS 338.155) = \$7,994	

Payments

SSF Total Paid To Date	\$25,405,762	SSF Estimated Remaining Balance Due	-\$41,561.98
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$421,329.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Polk County, Perrydale SD 21 - 2192

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$517,873.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$34,540.00
County School Fund	=	\$0.00
State Managed Timber	=	\$1.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$552,414.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.61
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.50

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$125,525.00
Supplies	=	\$16,959.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$20,805.00)
Net Eligible Trans Expenditures	=	\$121,679.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$85,175.30

2018-2019 Extended ADMw

2018-2019 ADMw 456.27

2017-2018 ADMw 455.38

Extended ADMw 456.27

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.5 by \$25 then add \$4500 to the result = \$4,537.50
Then multiply \$4,537.50 by the Extended ADMw 456.27 and then by the funding ratio 1.76612298271 = \$3,656,448.78

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$3,656,448.78 to the Transportation Grant \$85,175.30 = \$3,741,624.08

2018-2019 State School Fund Grant

Subtract the Local Revenue \$552,414.00 from the Total Formula Revenue \$3,741,624.08 = \$3,189,210.08

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,014

Total Formula Revenue per Extended ADMw = \$8,200

Charter Schools Rate(ORS 338.155) = \$8,014

Payments

SSF Total Paid To Date	\$3,165,405	SSF Estimated Remaining Balance Due	\$23,805.20
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$884.73
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Polk County, Falls City SD 57 - 2193

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$385,304.00
Federal Forest Fees	=	\$16.00
Common School Fund	=	\$21,669.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$406,989.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	5.05
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.06

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$110,860.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$15,093.00)
Net Eligible Trans Expenditures	=	\$95,767.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$67,036.90

2018-2019 Extended ADMw

2018-2019 ADMw 371.96	2017-2018 ADMw 381.83	Extended ADMw 381.83
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.06 by \$25 then add \$4500 to the result = \$4,323.50
 Then multiply \$4,323.50 by the Extended ADMw 381.8349 and then by the funding ratio 1.76612298271 = \$2,915,627.42

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$2,915,627.42 to the Transportation Grant \$67,036.90 = \$2,982,664.32

2018-2019 State School Fund Grant

Subtract the Local Revenue \$406,989.00 from the Total Formula Revenue \$2,982,664.32 = \$2,575,675.32

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,636	Total Formula Revenue per Extended ADMw = \$7,811
Charter Schools Rate(ORS 338.155) = \$7,839	

Payments

SSF Total Paid To Date	\$2,582,761	SSF Estimated Remaining Balance Due	-\$7,085.35
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	(\$83.33)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Sherman County, Sherman County SD - 2195

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,479,875.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$20,101.00
County School Fund	=	\$30,330.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$200,498.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,730,804.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	14.13
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.02

2018-2019 Transportation Grant

Salaries	=	\$44,389.00
Payroll	=	\$27,147.00
Purchased Services	=	\$374,680.00
Supplies	=	\$2,894.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$33,247.00)
Net Eligible Trans Expenditures	=	\$415,863.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$332,690.40

2018-2019 Extended ADMw

2018-2019 ADMw 429.07

2017-2018 ADMw 410.74

Extended ADMw 429.07

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.02 by \$25 then add \$4500 to the result = \$4,550.50
Then multiply \$4,550.50 by the Extended ADMw 429.0699 and then by the funding ratio 1.76612298271 = \$3,448,324.36

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$3,448,324.36 to the Transportation Grant \$332,690.40 = \$3,781,014.76

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,730,804.00 from the Total Formula Revenue \$3,781,014.76 = \$2,050,210.76

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,037

Total Formula Revenue per Extended ADMw = \$8,812

Charter Schools Rate(ORS 338.155) = \$8,037

Payments

SSF Total Paid To Date	\$1,997,850	SSF Estimated Remaining Balance Due	\$52,360.39
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$1,563.47
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Tillamook County, Tillamook SD 9 - 2197

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,153,368.00
Federal Forest Fees	=	\$127,600.00
Common School Fund	=	\$211,052.00
County School Fund	=	\$0.00
State Managed Timber	=	\$5,968,264.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,460,284.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.85
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.26

2018-2019 Transportation Grant

Salaries	=	\$550,278.00
Payroll	=	\$547,527.00
Purchased Services	=	\$31,610.00
Supplies	=	\$262,352.00
Other	=	\$29,613.00
Garage Depreciation	=	\$5,044.00
Bus Depreciation	=	\$115,024.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$105,168.00)
Net Eligible Trans Expenditures	=	\$1,436,280.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,005,396.00

2018-2019 Extended ADMw

2018-2019 ADMw 2,655.26	2017-2018 ADMw 2,598.50	Extended ADMw 2,655.26
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.26 by \$25 then add \$4500 to the result = \$4,468.50
 Then multiply \$4,468.50 by the Extended ADMw 2655.2607 and then by the funding ratio 1.76612298271 = \$20,955,106.48

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$20,955,106.48 to the Transportation Grant \$1,005,396.00 = \$21,960,502.48

2018-2019 State School Fund Grant

Subtract the Local Revenue \$14,460,284.00 from the Total Formula Revenue \$21,960,502.48 = \$7,500,218.48

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,892	Total Formula Revenue per Extended ADMw = \$8,271
Charter Schools Rate(ORS 338.155) = \$7,892	

Payments

SSF Total Paid To Date	\$9,265,356	SSF Estimated Remaining Balance Due	-\$1,765,137.98
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$31,866.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Tillamook County, Neah-Kah-Nie SD 56 - 2198

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,211,270.00
Federal Forest Fees	=	\$45,094.00
Common School Fund	=	\$73,651.00
County School Fund	=	\$1,136,606.00
State Managed Timber	=	\$4,290,055.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$6,050,068.75)
Sum of Local Revenue	=	\$8,706,607.25

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.64
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.47

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$830,370.00
Supplies	=	\$4,776.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$68,326.00)
Net Eligible Trans Expenditures	=	\$766,820.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$536,774.00

2018-2019 Extended ADMw

2018-2019 ADMw 1,030.66	2017-2018 ADMw 1,017.89	Extended ADMw 1,030.66
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.47 by \$25 then add \$4500 to the result = \$4,488.25
 Then multiply \$4,488.25 by the Extended ADMw 1030.6595 and then by the funding ratio 1.76612298271 = \$8,169,833.25

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$8,169,833.25 to the Transportation Grant \$536,774.00 = \$8,706,607.25

2018-2019 State School Fund Grant

Subtract the Local Revenue \$8,706,607.25 from the Total Formula Revenue \$8,706,607.25 = \$0.00

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,927	Total Formula Revenue per Extended ADMw = \$8,448
Charter Schools Rate(ORS 338.155) = \$7,927	

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$375.10
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Tillamook County, Nestucca Valley SD 101J - 2199

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,866,270.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$45,244.00
County School Fund	=	\$710,381.00
State Managed Timber	=	\$1,394,411.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$2,165,177.79)
Sum of Local Revenue	=	\$5,851,128.21

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.10

2018-2019 Transportation Grant

Salaries	=	\$230,779.00
Payroll	=	\$221,298.00
Purchased Services	=	\$24,519.00
Supplies	=	\$64,341.00
Other	=	\$2,017.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$57,328.00
Fees Collected	=	(\$3,006.00)
Non-Reimbursable	=	(\$59,246.00)
Net Eligible Trans Expenditures	=	\$538,030.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$376,621.00

2018-2019 Extended ADMw

2018-2019 ADMw 684.65

2017-2018 ADMw 669.79

Extended ADMw 684.65

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.1 by \$25 then add \$4500 to the result = \$4,527.50
Then multiply \$4,527.50 by the Extended ADMw 684.6453 and then by the funding ratio 1.76612298271 = \$5,474,507.21

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$5,474,507.21 to the Transportation Grant \$376,621.00 = \$5,851,128.21

2018-2019 State School Fund Grant

Subtract the Local Revenue \$5,851,128.21 from the Total Formula Revenue \$5,851,128.21 = \$0.00

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,996

Total Formula Revenue per Extended ADMw = \$8,546

Charter Schools Rate(ORS 338.155) = \$7,996

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$1,505.25
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Umatilla County, Helix SD 1 - 2201

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$638,308.00
Federal Forest Fees	=	\$307.00
Common School Fund	=	\$18,623.00
County School Fund	=	\$5,278.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$662,516.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.33
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.78

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$117,937.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$14,258.00)
Net Eligible Trans Expenditures	=	\$103,679.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$72,575.30

2018-2019 Extended ADMw

2018-2019 ADMw 327.01	2017-2018 ADMw 331.84	Extended ADMw 331.84
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.78 by \$25 then add \$4500 to the result = \$4,480.50
 Then multiply \$4,480.50 by the Extended ADMw 331.8365 and then by the funding ratio 1.76612298271 = \$2,625,860.06

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$2,625,860.06 to the Transportation Grant \$72,575.30 = \$2,698,435.36

2018-2019 State School Fund Grant

Subtract the Local Revenue \$662,516.00 from the Total Formula Revenue \$2,698,435.36 = \$2,035,919.36

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,913	Total Formula Revenue per Extended ADMw = \$8,132
Charter Schools Rate(ORS 338.155) = \$8,030	

Payments

SSF Total Paid To Date	\$1,964,717	SSF Estimated Remaining Balance Due	\$71,202.82
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	(\$1,082.53)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Umatilla County, Pilot Rock SD 2 - 2202

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$580,391.00
Federal Forest Fees	=	\$587.00
Common School Fund	=	\$33,086.00
County School Fund	=	\$10,106.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$624,170.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.00
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.11

2018-2019 Transportation Grant

Salaries	=	\$79,829.00
Payroll	=	\$28,926.00
Purchased Services	=	\$14,277.00
Supplies	=	\$23,682.00
Other	=	\$11,456.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$37,987.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$9,395.00)
Net Eligible Trans Expenditures	=	\$186,762.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$130,733.40

2018-2019 Extended ADMw

2018-2019 ADMw 472.49

2017-2018 ADMw 486.28

Extended ADMw 486.28

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.11 by \$25 then add \$4500 to the result = \$4,497.25
Then multiply \$4,497.25 by the Extended ADMw 486.2823 and then by the funding ratio 1.76612298271 = \$3,862,392.76

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$3,862,392.76 to the Transportation Grant \$130,733.40 = \$3,993,126.16

2018-2019 State School Fund Grant

Subtract the Local Revenue \$624,170.00 from the Total Formula Revenue \$3,993,126.16 = \$3,368,956.16

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,943

Total Formula Revenue per Extended ADMw = \$8,212

Charter Schools Rate(ORS 338.155) = \$8,174

Payments

SSF Total Paid To Date	\$3,304,055	SSF Estimated Remaining Balance Due	\$64,901.66
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	(\$614.43)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Umatilla County, Echo SD 5 - 2203

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$530,249.00
Federal Forest Fees	=	\$486.00
Common School Fund	=	\$28,439.00
County School Fund	=	\$8,367.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$567,541.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.07
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.04

2018-2019 Transportation Grant

Salaries	=	\$54,933.00
Payroll	=	\$22,464.00
Purchased Services	=	\$11,370.00
Supplies	=	\$15,544.00
Other	=	\$10,206.00
Garage Depreciation	=	\$3,168.00
Bus Depreciation	=	\$22,776.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$34,907.00)
Net Eligible Trans Expenditures	=	\$105,554.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$73,887.80

2018-2019 Extended ADMw

2018-2019 ADMw 427.07

2017-2018 ADMw 445.07

Extended ADMw 445.07

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.04 by \$25 then add \$4500 to the result = \$4,449.00
Then multiply \$4,449.00 by the Extended ADMw 445.0706 and then by the funding ratio 1.76612298271 = \$3,497,133.85

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$3,497,133.85 to the Transportation Grant \$73,887.80 = \$3,571,021.65

2018-2019 State School Fund Grant

Subtract the Local Revenue \$567,541.00 from the Total Formula Revenue \$3,571,021.65 = \$3,003,480.65

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,857

Total Formula Revenue per Extended ADMw = \$8,023

Charter Schools Rate(ORS 338.155) = \$8,189

Payments

SSF Total Paid To Date	\$2,992,700	SSF Estimated Remaining Balance Due	\$10,780.95
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	(\$1,553.16)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Umatilla County, Umatilla SD 6R - 2204

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,514,497.00
Federal Forest Fees	=	\$2,339.00
Common School Fund	=	\$132,872.00
County School Fund	=	\$40,276.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,689,984.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.61
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.50

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$585,332.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$2,868.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$92,284.00)
Net Eligible Trans Expenditures	=	\$495,916.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$347,141.20

2018-2019 Extended ADMw

2018-2019 ADMw 1,750.45	2017-2018 ADMw 1,729.35	Extended ADMw 1,750.45
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.5 by \$25 then add \$4500 to the result = \$4,437.50
 Then multiply \$4,437.50 by the Extended ADMw 1750.4475 and then by the funding ratio 1.76612298271 = \$13,718,555.92

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$13,718,555.92 to the Transportation Grant \$347,141.20 = \$14,065,697.12

2018-2019 State School Fund Grant

Subtract the Local Revenue \$2,689,984.00 from the Total Formula Revenue \$14,065,697.12 = \$11,375,713.12

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,837	Total Formula Revenue per Extended ADMw = \$8,035
Charter Schools Rate(ORS 338.155) = \$7,837	

Payments

SSF Total Paid To Date	\$11,498,264	SSF Estimated Remaining Balance Due	-\$122,550.99
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Umatilla County, Milton-Freewater Unified SD 7 - 2205

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,096,063.00
Federal Forest Fees	=	\$2,989.00
Common School Fund	=	\$173,361.00
County School Fund	=	\$51,468.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,323,881.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.39
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.72

2018-2019 Transportation Grant

Salaries	=	\$338,565.00
Payroll	=	\$269,722.00
Purchased Services	=	\$53,682.00
Supplies	=	\$63,676.00
Other	=	\$33,929.00
Garage Depreciation	=	\$71,969.00
Bus Depreciation	=	\$138,901.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$80,423.00)
Net Eligible Trans Expenditures	=	\$890,021.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$623,014.70

2018-2019 Extended ADMw

2018-2019 ADMw 2,183.43	2017-2018 ADMw 2,186.87	Extended ADMw 2,186.87
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.72 by \$25 then add \$4500 to the result = \$4,457.00
 Then multiply \$4,457.00 by the Extended ADMw 2186.8683 and then by the funding ratio 1.76612298271 = \$17,214,174.67

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$17,214,174.67 to the Transportation Grant \$623,014.70 = \$17,837,189.37

2018-2019 State School Fund Grant

Subtract the Local Revenue \$3,323,881.00 from the Total Formula Revenue \$17,837,189.37 = \$14,513,308.37

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,872	Total Formula Revenue per Extended ADMw = \$8,156
Charter Schools Rate(ORS 338.155) = \$7,884	

Payments

SSF Total Paid To Date	\$14,609,188	SSF Estimated Remaining Balance Due	-\$95,879.39
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Umatilla County, Hermiston SD 8 - 2206

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,127,433.00
Federal Forest Fees	=	\$9,682.00
Common School Fund	=	\$572,304.00
County School Fund	=	\$166,701.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,876,120.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.22
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.89

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,659,498.00
Supplies	=	\$2,374.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$3,152.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$39,457.00)
Net Eligible Trans Expenditures	=	\$1,625,567.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,137,896.90		

2018-2019 Extended ADMw

2018-2019 ADMw 7,048.67

2017-2018 ADMw 7,012.16

Extended ADMw 7,048.67

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.89 by \$25 then add \$4500 to the result = \$4,452.75
Then multiply \$4,452.75 by the Extended ADMw 7048.6748 and then by the funding ratio 1.76612298271 = \$55,431,512.47

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$55,431,512.47 to the Transportation Grant \$1,137,896.90 = \$56,569,409.37

2018-2019 State School Fund Grant

Subtract the Local Revenue \$9,876,120.00 from the Total Formula Revenue \$56,569,409.37 = \$46,693,289.37

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,864

Total Formula Revenue per Extended ADMw = \$8,026

Charter Schools Rate(ORS 338.155) = \$7,864

Payments

SSF Total Paid To Date	\$46,686,017	SSF Estimated Remaining Balance Due	\$7,272.14
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$1,184.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Umatilla County, Pendleton SD 16 - 2207

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,028,354.00
Federal Forest Fees	=	\$5,329.00
Common School Fund	=	\$304,484.00
County School Fund	=	\$91,757.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,429,924.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	15.82
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.71

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,433,685.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$185,291.00)
Net Eligible Trans Expenditures	=	\$1,248,394.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$873,875.80

2018-2019 Extended ADMw

2018-2019 ADMw 3,608.49	2017-2018 ADMw 3,615.45	Extended ADMw 3,615.45
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.71 by \$25 then add \$4500 to the result = \$4,592.75
 Then multiply \$4,592.75 by the Extended ADMw 3615.4459 and then by the funding ratio 1.76612298271 = \$29,326,188.06

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$29,326,188.06 to the Transportation Grant \$873,875.80 = \$30,200,063.86

2018-2019 State School Fund Grant

Subtract the Local Revenue \$6,429,924.00 from the Total Formula Revenue \$30,200,063.86 = \$23,770,139.86

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,111	Total Formula Revenue per Extended ADMw = \$8,353
Charter Schools Rate(ORS 338.155) = \$8,127	

Payments

SSF Total Paid To Date	\$23,637,128	SSF Estimated Remaining Balance Due	\$133,012.13
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Umatilla County, Athena-Weston SD 29RJ - 2208

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,332,113.00
Federal Forest Fees	=	\$1,010.00
Common School Fund	=	\$56,836.00
County School Fund	=	\$17,389.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,407,348.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	14.45
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.34

2018-2019 Transportation Grant

Salaries	=	\$123,970.00
Payroll	=	\$83,209.00
Purchased Services	=	\$40,055.00
Supplies	=	\$59,570.00
Other	=	\$2,288.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$52,068.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$65,631.00)
Net Eligible Trans Expenditures	=	\$295,529.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$206,870.30		

2018-2019 Extended ADMw

2018-2019 ADMw 759.03

2017-2018 ADMw 742.55

Extended ADMw 759.03

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.34 by \$25 then add \$4500 to the result = \$4,558.50
Then multiply \$4,558.50 by the Extended ADMw 759.0328 and then by the funding ratio 1.76612298271 = \$6,110,875.63

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$6,110,875.63 to the Transportation Grant \$206,870.30 = \$6,317,745.93

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,407,348.00 from the Total Formula Revenue \$6,317,745.93 = \$4,910,397.93

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,051

Total Formula Revenue per Extended ADMw = \$8,323

Charter Schools Rate(ORS 338.155) = \$8,051

Payments

SSF Total Paid To Date	\$4,941,776	SSF Estimated Remaining Balance Due	-\$31,378.12
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$2,652.20
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$11,543.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Umatilla County, Stanfield SD 61 - 2209

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,184,983.00
Federal Forest Fees	=	\$864.00
Common School Fund	=	\$47,168.00
County School Fund	=	\$14,878.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,247,893.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	7.53
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.58

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$259,117.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$32,866.00)
Net Eligible Trans Expenditures	=	\$226,251.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$158,375.70

2018-2019 Extended ADMw

2018-2019 ADMw 660.10

2017-2018 ADMw 629.45

Extended ADMw 660.10

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.58 by \$25 then add \$4500 to the result = \$4,385.50
Then multiply \$4,385.50 by the Extended ADMw 660.1049 and then by the funding ratio 1.76612298271 = \$5,112,731.83

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$5,112,731.83 to the Transportation Grant \$158,375.70 = \$5,271,107.53

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,247,893.00 from the Total Formula Revenue \$5,271,107.53 = \$4,023,214.53

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,745

Total Formula Revenue per Extended ADMw = \$7,985

Charter Schools Rate(ORS 338.155) = \$7,745

Payments

SSF Total Paid To Date	\$3,908,274	SSF Estimated Remaining Balance Due	\$114,940.05
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$873.37
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Umatilla County, Ukiah SD 80R - 2210

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$88,701.00
Federal Forest Fees	=	\$40.00
Common School Fund	=	\$2,759.00
County School Fund	=	\$697.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$92,197.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	25.58
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	13.47

2018-2019 Transportation Grant

Salaries	=	\$8,297.00
Payroll	=	\$4,668.00
Purchased Services	=	\$25,955.00
Supplies	=	\$765.00
Other	=	\$138.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$10,500.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$17,113.00)
Net Eligible Trans Expenditures	=	\$33,210.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$23,247.00

2018-2019 Extended ADMw

2018-2019 ADMw 114.74

2017-2018 ADMw 107.87

Extended ADMw 114.74

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 13.47 by \$25 then add \$4500 to the result = \$4,836.75
Then multiply \$4,836.75 by the Extended ADMw 114.7437 and then by the funding ratio 1.76612298271 = \$980,174.57

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$980,174.57 to the Transportation Grant \$23,247.00 = \$1,003,421.57

2018-2019 State School Fund Grant

Subtract the Local Revenue \$92,197.00 from the Total Formula Revenue \$1,003,421.57 = \$911,224.57

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,542

Total Formula Revenue per Extended ADMw = \$8,745

Charter Schools Rate(ORS 338.155) = \$8,542

Payments

SSF Total Paid To Date	\$849,677	SSF Estimated Remaining Balance Due	\$61,547.50
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$2,471.47
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Union County, La Grande SD 1 - 2212

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,525,379.00
Federal Forest Fees	=	\$104,999.00
Common School Fund	=	\$254,658.00
County School Fund	=	\$83,331.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,968,367.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.45
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.66

2018-2019 Transportation Grant

Salaries	=	\$12,297.00
Payroll	=	\$4,000.00
Purchased Services	=	\$681,498.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$697,795.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$488,456.50

2018-2019 Extended ADMw

2018-2019 ADMw 2,718.02	2017-2018 ADMw 2,726.32	Extended ADMw 2,726.32
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.66 by \$25 then add \$4500 to the result = \$4,483.50
 Then multiply \$4,483.50 by the Extended ADMw 2726.3222 and then by the funding ratio 1.76612298271 = \$21,588,143.50

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$21,588,143.50 to the Transportation Grant \$488,456.50 = \$22,076,600.00

2018-2019 State School Fund Grant

Subtract the Local Revenue \$5,968,367.00 from the Total Formula Revenue \$22,076,600.00 = \$16,108,233.00

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,918	Total Formula Revenue per Extended ADMw = \$8,098
Charter Schools Rate(ORS 338.155) = \$7,943	

Payments

SSF Total Paid To Date	\$15,955,546	SSF Estimated Remaining Balance Due	\$152,686.67
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$12,516.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Union County, Union SD 5 - 2213

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$937,165.00
Federal Forest Fees	=	\$15,023.00
Common School Fund	=	\$35,625.00
County School Fund	=	\$11,927.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$999,740.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	15.41
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.30

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$193,686.00
Supplies	=	\$2,533.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$43,602.00)
Net Eligible Trans Expenditures	=	\$152,617.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$106,831.90

2018-2019 Extended ADMw

2018-2019 ADMw 474.56 **2017-2018 ADMw** 457.20 **Extended ADMw** 474.56

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.3 by \$25 then add \$4500 to the result = \$4,582.50
Then multiply \$4,582.50 by the Extended ADMw 474.5552 and then by the funding ratio 1.76612298271 = \$3,840,697.94

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$3,840,697.94 to the Transportation Grant \$106,831.90 = \$3,947,529.84

2018-2019 State School Fund Grant

Subtract the Local Revenue \$999,740.00 from the Total Formula Revenue \$3,947,529.84 = \$2,947,789.84

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,093 Total Formula Revenue per Extended ADMw = \$8,318
Charter Schools Rate(ORS 338.155) = \$8,093

Payments

SSF Total Paid To Date	\$2,773,580	SSF Estimated Remaining Balance Due	\$174,210.17
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	(\$738.56)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Union County, North Powder SD 8J - 2214

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$426,967.00
Federal Forest Fees	=	\$19,444.00
Common School Fund	=	\$29,683.00
County School Fund	=	\$6,633.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$482,727.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	14.54
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.43

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$252,200.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$30,001.00)
Net Eligible Trans Expenditures	=	\$222,199.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$155,539.30

2018-2019 Extended ADMw

2018-2019 ADMw 445.50 2017-2018 ADMw 450.08 Extended ADMw 450.08

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.43 by \$25 then add \$4500 to the result = \$4,560.75
Then multiply \$4,560.75 by the Extended ADMw 450.0799 and then by the funding ratio 1.76612298271 = \$3,625,324.01

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$3,625,324.01 to the Transportation Grant \$155,539.30 = \$3,780,863.31

2018-2019 State School Fund Grant

Subtract the Local Revenue \$482,727.00 from the Total Formula Revenue \$3,780,863.31 = \$3,298,136.31

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,055 Total Formula Revenue per Extended ADMw = \$8,400
Charter Schools Rate(ORS 338.155) = \$8,138

Payments

SSF Total Paid To Date	\$3,251,602	SSF Estimated Remaining Balance Due	\$46,534.39
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Union County, Imbler SD 11 - 2215

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$551,954.00
Federal Forest Fees	=	\$13,775.00
Common School Fund	=	\$33,682.00
County School Fund	=	\$10,936.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$610,347.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	15.64
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.53

2018-2019 Transportation Grant

Salaries	=	\$88,595.00
Payroll	=	\$31,154.00
Purchased Services	=	\$36,968.00
Supplies	=	\$24,370.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$47,071.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$40,651.00)
Net Eligible Trans Expenditures	=	\$187,507.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$131,254.90

2018-2019 Extended ADMw

2018-2019 ADMw 438.44

2017-2018 ADMw 441.14

Extended ADMw 441.14

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.53 by \$25 then add \$4500 to the result = \$4,588.25
Then multiply \$4,588.25 by the Extended ADMw 441.143 and then by the funding ratio 1.76612298271 = \$3,574,764.26

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$3,574,764.26 to the Transportation Grant \$131,254.90 = \$3,706,019.16

2018-2019 State School Fund Grant

Subtract the Local Revenue \$610,347.00 from the Total Formula Revenue \$3,706,019.16 = \$3,095,672.16

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,103

Total Formula Revenue per Extended ADMw = \$8,401

Charter Schools Rate(ORS 338.155) = \$8,153

Payments

SSF Total Paid To Date	\$3,136,774	SSF Estimated Remaining Balance Due	-\$41,101.41
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$3,789.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Union County, Cove SD 15 - 2216

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$680,740.00
Federal Forest Fees	=	\$12,322.00
Common School Fund	=	\$29,923.00
County School Fund	=	\$9,782.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$732,767.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	14.90
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.79

2018-2019 Transportation Grant

Salaries	=	\$1,138.00
Payroll	=	\$141.00
Purchased Services	=	\$207,255.00
Supplies	=	\$11.00
Other	=	\$2,054.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$21,459.00)
Net Eligible Trans Expenditures	=	\$189,140.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$132,398.00

2018-2019 Extended ADMw

2018-2019 ADMw 457.55 **2017-2018 ADMw** 428.53 **Extended ADMw** 457.55

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.79 by \$25 then add \$4500 to the result = \$4,569.75
Then multiply \$4,569.75 by the Extended ADMw 457.5513 and then by the funding ratio 1.76612298271 = \$3,692,777.81

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$3,692,777.81 to the Transportation Grant \$132,398.00 = \$3,825,175.81

2018-2019 State School Fund Grant

Subtract the Local Revenue \$732,767.00 from the Total Formula Revenue \$3,825,175.81 = \$3,092,408.81

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,071 Total Formula Revenue per Extended ADMw = \$8,360
Charter Schools Rate(ORS 338.155) = \$8,071

Payments

SSF Total Paid To Date	\$2,968,431	SSF Estimated Remaining Balance Due	\$123,977.82
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Union County, Elgin SD 23 - 2217

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$861,694.00
Federal Forest Fees	=	\$17,667.00
Common School Fund	=	\$41,609.00
County School Fund	=	\$14,026.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$934,996.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	8.74
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.37

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$236,923.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$31,057.00)
Net Eligible Trans Expenditures	=	\$205,866.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$144,106.20

2018-2019 Extended ADMw

2018-2019 ADMw 508.60 2017-2018 ADMw 522.20 Extended ADMw 522.20

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.37 by \$25 then add \$4500 to the result = \$4,415.75
Then multiply \$4,415.75 by the Extended ADMw 522.2017 and then by the funding ratio 1.76612298271 = \$4,072,524.46

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$4,072,524.46 to the Transportation Grant \$144,106.20 = \$4,216,630.66

2018-2019 State School Fund Grant

Subtract the Local Revenue \$934,996.00 from the Total Formula Revenue \$4,216,630.66 = \$3,281,634.66

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,799 Total Formula Revenue per Extended ADMw = \$8,075
Charter Schools Rate(ORS 338.155) = \$8,007

Payments

SSF Total Paid To Date	\$3,348,923	SSF Estimated Remaining Balance Due	-\$67,288.65
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	(\$779.93)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Wallowa County, Joseph SD 6 - 2219

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$512,823.00
Federal Forest Fees	=	\$73,479.00
Common School Fund	=	\$23,685.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$540,359.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,150,346.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	15.14
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.03

2018-2019 Transportation Grant

Salaries	=	\$152,593.00
Payroll	=	\$105,994.00
Purchased Services	=	\$6,022.00
Supplies	=	\$40,143.00
Other	=	\$9,264.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$43,488.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$69,846.00)
Net Eligible Trans Expenditures	=	\$287,658.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$201,360.60

2018-2019 Extended ADMw

2018-2019 ADMw 437.82 **2017-2018 ADMw** 408.95 **Extended ADMw** 437.82

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.03 by \$25 then add \$4500 to the result = \$4,575.75
Then multiply \$4,575.75 by the Extended ADMw 437.82 and then by the funding ratio 1.76612298271 = \$3,538,171.07

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$3,538,171.07 to the Transportation Grant \$201,360.60 = \$3,739,531.67

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,150,346.00 from the Total Formula Revenue \$3,739,531.67 = \$2,589,185.67

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,081 Total Formula Revenue per Extended ADMw = \$8,541
Charter Schools Rate(ORS 338.155) = \$8,081

Payments

SSF Total Paid To Date	\$2,768,955	SSF Estimated Remaining Balance Due	-\$179,769.63
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Wallowa County, Wallowa SD 12 - 2220

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$241,657.00
Federal Forest Fees	=	\$56,203.00
Common School Fund	=	\$17,857.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$396,492.00
In-Lieu of Property Taxes(non-local sources)	=	\$144.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$712,353.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.82
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.29

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$269,748.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$31,269.00)
Net Eligible Trans Expenditures	=	\$238,479.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$190,783.20

2018-2019 Extended ADMw

2018-2019 ADMw 317.79 2017-2018 ADMw 311.78 Extended ADMw 317.79

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.29 by \$25 then add \$4500 to the result = \$4,467.75
Then multiply \$4,467.75 by the Extended ADMw 317.7902 and then by the funding ratio 1.76612298271 = \$2,507,554.07

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$2,507,554.07 to the Transportation Grant \$190,783.20 = \$2,698,337.27

2018-2019 State School Fund Grant

Subtract the Local Revenue \$712,353.00 from the Total Formula Revenue \$2,698,337.27 = \$1,985,984.27

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,891 Total Formula Revenue per Extended ADMw = \$8,491
Charter Schools Rate(ORS 338.155) = \$7,891

Payments

SSF Total Paid To Date	\$2,094,165	SSF Estimated Remaining Balance Due	-\$108,180.31
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$822.29
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Wallowa County, Enterprise SD 21 - 2221

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$475,272.00
Federal Forest Fees	=	\$99,226.00
Common School Fund	=	\$39,840.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$712,284.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,326,622.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	15.55
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.44

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$371,102.00
Supplies	=	\$960.00
Other	=	\$10,000.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$4,140.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$45,197.00)
Net Eligible Trans Expenditures	=	\$341,005.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$238,703.50

2018-2019 Extended ADMw

2018-2019 ADMw 579.03 2017-2018 ADMw 551.61 Extended ADMw 579.03

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.44 by \$25 then add \$4500 to the result = \$4,586.00
Then multiply \$4,586.00 by the Extended ADMw 579.0287 and then by the funding ratio 1.76612298271 = \$4,689,808.21

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$4,689,808.21 to the Transportation Grant \$238,703.50 = \$4,928,511.71

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,326,622.00 from the Total Formula Revenue \$4,928,511.71 = \$3,601,889.71

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,099 Total Formula Revenue per Extended ADMw = \$8,512
Charter Schools Rate(ORS 338.155) = \$8,099

Payments

SSF Total Paid To Date	\$3,666,131	SSF Estimated Remaining Balance Due	-\$64,240.87
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$4,588.82
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Wallowa County, Troy SD 54 - 2222

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,143.00
Federal Forest Fees	=	\$4,359.00
Common School Fund	=	\$176.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$34,298.00
In-Lieu of Property Taxes(non-local sources)	=	\$5.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$47,981.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	32.00
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	19.89

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,152.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$432.00)
Net Eligible Trans Expenditures	=	\$720.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$504.00

2018-2019 Extended ADMw

2018-2019 ADMw 27.54

2017-2018 ADMw 25.67

Extended ADMw 27.54

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 19.89 by \$25 then add \$4500 to the result = \$4,997.25
Then multiply \$4,997.25 by the Extended ADMw 27.54 and then by the funding ratio 1.76612298271 = \$243,061.38

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$243,061.38 to the Transportation Grant \$504.00 = \$243,565.38

2018-2019 State School Fund Grant

Subtract the Local Revenue \$47,981.00 from the Total Formula Revenue \$243,565.38 = \$195,584.38

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,826

Total Formula Revenue per Extended ADMw = \$8,844

Charter Schools Rate(ORS 338.155) = \$8,826

Payments

SSF Total Paid To Date	\$195,639	SSF Estimated Remaining Balance Due	-\$54.71
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Wasco County, South Wasco County SD 1 - 2225

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,614,758.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$24,666.00
County School Fund	=	\$18,653.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,658,077.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	20.78
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	8.67

2018-2019 Transportation Grant

Salaries	=	\$145,162.00
Payroll	=	\$127,794.00
Purchased Services	=	\$58,263.00
Supplies	=	\$52,847.00
Other	=	\$10,570.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$36,852.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$35,537.00)
Net Eligible Trans Expenditures	=	\$395,951.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$316,760.80

2018-2019 Extended ADMw

2018-2019 ADMw 406.94 **2017-2018 ADMw** 405.58 **Extended ADMw** 406.94

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 8.67 by \$25 then add \$4500 to the result = \$4,716.75
Then multiply \$4,716.75 by the Extended ADMw 406.9354 and then by the funding ratio 1.76612298271 = \$3,389,918.61

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$3,389,918.61 to the Transportation Grant \$316,760.80 = \$3,706,679.41

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,658,077.00 from the Total Formula Revenue \$3,706,679.41 = \$2,048,602.41

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,330 Total Formula Revenue per Extended ADMw = \$9,109
Charter Schools Rate(ORS 338.155) = \$8,330

Payments

SSF Total Paid To Date	\$2,064,697	SSF Estimated Remaining Balance Due	-\$16,094.44
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$395.56
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$8,675.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Wasco County, North Wasco County SD 21 - 4131

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,684,258.00
Federal Forest Fees	=	\$181,435.00
Common School Fund	=	\$326,337.00
County School Fund	=	\$63,434.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,255,464.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.62
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.49

2018-2019 Transportation Grant

Salaries	=	\$688,899.00
Payroll	=	\$631,840.00
Purchased Services	=	\$66,604.00
Supplies	=	\$207,400.00
Other	=	\$30,074.00
Garage Depreciation	=	\$16,178.00
Bus Depreciation	=	\$127,407.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$126,688.00)
Net Eligible Trans Expenditures	=	\$1,641,714.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,149,199.80

2018-2019 Extended ADMw

2018-2019 ADMw 3,654.44	2017-2018 ADMw 3,733.62	Extended ADMw 3,733.62
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.49 by \$25 then add \$4500 to the result = \$4,487.75
 Then multiply \$4,487.75 by the Extended ADMw 3733.6225 and then by the funding ratio 1.76612298271 = \$29,592,387.33

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$29,592,387.33 to the Transportation Grant \$1,149,199.80 = \$30,741,587.13

2018-2019 State School Fund Grant

Subtract the Local Revenue \$9,255,464.00 from the Total Formula Revenue \$30,741,587.13 = \$21,486,123.13

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,926	Total Formula Revenue per Extended ADMw = \$8,234
Charter Schools Rate(ORS 338.155) = \$8,098	

Payments

SSF Total Paid To Date	\$22,236,093	SSF Estimated Remaining Balance Due	-\$749,970.32
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$3,842.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Wasco County, Dufur SD 29 - 2229

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,151,162.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$32,234.00
County School Fund	=	\$44,195.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,227,591.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.55
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.56

2018-2019 Transportation Grant

Salaries	=	\$162,525.00
Payroll	=	\$98,469.00
Purchased Services	=	\$103,167.00
Supplies	=	\$10,186.00
Other	=	\$10,557.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$54,668.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$43,389.00)
Net Eligible Trans Expenditures	=	\$396,183.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$316,946.40

2018-2019 Extended ADMw

2018-2019 ADMw 485.72

2017-2018 ADMw 467.51

Extended ADMw 485.72

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.56 by \$25 then add \$4500 to the result = \$4,486.00
Then multiply \$4,486.00 by the Extended ADMw 485.7195 and then by the funding ratio 1.76612298271 = \$3,848,271.91

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$3,848,271.91 to the Transportation Grant \$316,946.40 = \$4,165,218.31

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,227,591.00 from the Total Formula Revenue \$4,165,218.31 = \$2,937,627.31

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,923

Total Formula Revenue per Extended ADMw = \$8,575

Charter Schools Rate(ORS 338.155) = \$7,923

Payments

SSF Total Paid To Date	\$3,138,763	SSF Estimated Remaining Balance Due	-\$201,135.43
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$2,074.35
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$524.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Washington County, Hillsboro SD 1J - 2239

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$76,145,401.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,254,742.00
County School Fund	=	\$676,651.00
State Managed Timber	=	\$1,331,507.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$80,408,301.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.94
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.17

2018-2019 Transportation Grant

Salaries	=	\$8,156,504.00
Payroll	=	\$5,405,858.00
Purchased Services	=	\$154,586.00
Supplies	=	\$1,206,898.00
Other	=	\$231,998.00
Garage Depreciation	=	\$93,496.00
Bus Depreciation	=	\$1,182,802.00
Fees Collected	=	(\$42,285.00)
Non-Reimbursable	=	(\$267,245.00)
Net Eligible Trans Expenditures	=	\$16,122,612.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$11,285,828.40

2018-2019 Extended ADMw

2018-2019 ADMw 24,830.22	2017-2018 ADMw 24,965.10	Extended ADMw 24,965.10
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.17 by \$25 then add \$4500 to the result = \$4,495.75
 Then multiply \$4,495.75 by the Extended ADMw 24965.1021 and then by the funding ratio 1.76612298271 = \$198,224,094.01

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$198,224,094.01 to the Transportation Grant \$11,285,828.40 = \$209,509,922.41

2018-2019 State School Fund Grant

Subtract the Local Revenue \$80,408,301.00 from the Total Formula Revenue \$209,509,922.41 = \$129,101,621.41

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,940	Total Formula Revenue per Extended ADMw = \$8,392
Charter Schools Rate(ORS 338.155) = \$7,983	

Payments

SSF Total Paid To Date	\$129,755,317	SSF Estimated Remaining Balance Due	-\$653,695.25
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$304,232.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Washington County, Banks SD 13 - 2240

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,097,164.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$123,054.00
County School Fund	=	\$19,062.00
State Managed Timber	=	\$1,316,138.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,555,418.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.87
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.24

2018-2019 Transportation Grant

Salaries	=	\$12,627.00
Payroll	=	\$7,627.00
Purchased Services	=	\$629,145.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$432.00)
Net Eligible Trans Expenditures	=	\$648,967.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$454,276.90

2018-2019 Extended ADMw

2018-2019 ADMw 1,278.68	2017-2018 ADMw 1,299.44	Extended ADMw 1,299.44
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.24 by \$25 then add \$4500 to the result = \$4,494.00
 Then multiply \$4,494.00 by the Extended ADMw 1299.4423 and then by the funding ratio 1.76612298271 = \$10,313,617.25

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$10,313,617.25 to the Transportation Grant \$454,276.90 = \$10,767,894.15

2018-2019 State School Fund Grant

Subtract the Local Revenue \$4,555,418.00 from the Total Formula Revenue \$10,767,894.15 = \$6,212,476.15

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,937	Total Formula Revenue per Extended ADMw = \$8,287
Charter Schools Rate(ORS 338.155) = \$8,066	

Payments

SSF Total Paid To Date	\$6,634,418	SSF Estimated Remaining Balance Due	-\$421,941.60
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$27,706.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Washington County, Forest Grove SD 15 - 2241

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,829,587.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$649,760.00
County School Fund	=	\$152,695.00
State Managed Timber	=	\$1,617,671.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,789.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,251,502.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.17
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.06

2018-2019 Transportation Grant

Salaries	=	\$172,401.00
Payroll	=	\$104,503.00
Purchased Services	=	\$3,046,693.00
Supplies	=	\$1,661.00
Other	=	\$0.00
Garage Depreciation	=	\$47,019.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$98,032.00)
Net Eligible Trans Expenditures	=	\$3,274,245.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,291,971.50

2018-2019 Extended ADMw

2018-2019 ADMw 7,497.74	2017-2018 ADMw 7,555.66	Extended ADMw 7,555.66
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.06 by \$25 then add \$4500 to the result = \$4,501.50
 Then multiply \$4,501.50 by the Extended ADMw 7555.6604 and then by the funding ratio 1.76612298271 = \$60,069,031.01

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$60,069,031.01 to the Transportation Grant \$2,291,971.50 = \$62,361,002.51

2018-2019 State School Fund Grant

Subtract the Local Revenue \$15,251,502.00 from the Total Formula Revenue \$62,361,002.51 = \$47,109,500.51

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,950	Total Formula Revenue per Extended ADMw = \$8,254
Charter Schools Rate(ORS 338.155) = \$8,012	

Payments

SSF Total Paid To Date	\$47,533,822	SSF Estimated Remaining Balance Due	-\$424,321.32
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$213,276.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Washington County, Tigard-Tualatin SD 23J - 2242

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$56,938,509.00
Federal Forest Fees	=	\$1,072.00
Common School Fund	=	\$1,406,242.00
County School Fund	=	\$309,693.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$58,655,516.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.30
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.19

2018-2019 Transportation Grant

Salaries	=	\$876,333.00
Payroll	=	\$776,036.00
Purchased Services	=	\$5,191,591.00
Supplies	=	\$136,734.00
Other	=	\$486.00
Garage Depreciation	=	\$73,523.00
Bus Depreciation	=	\$139,204.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$101,446.00)
Net Eligible Trans Expenditures	=	\$7,092,461.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,964,722.70

2018-2019 Extended ADMw

2018-2019 ADMw 14,669.16	2017-2018 ADMw 14,936.79	Extended ADMw 14,936.79
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.19 by \$25 then add \$4500 to the result = \$4,529.75
 Then multiply \$4,529.75 by the Extended ADMw 14936.785 and then by the funding ratio 1.76612298271 = \$119,495,707.67

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$119,495,707.67 to the Transportation Grant \$4,964,722.70 = \$124,460,430.37

2018-2019 State School Fund Grant

Subtract the Local Revenue \$58,655,516.00 from the Total Formula Revenue \$124,460,430.37 = \$65,804,914.37

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,000	Total Formula Revenue per Extended ADMw = \$8,332
Charter Schools Rate(ORS 338.155) = \$8,146	

Payments

SSF Total Paid To Date	\$65,977,263	SSF Estimated Remaining Balance Due	-\$172,348.94
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$346,867.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Washington County, Beaverton SD 48J - 2243

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$140,178,404.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,499,398.00
County School Fund	=	\$1,009,377.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$145,687,179.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.06
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.95

2018-2019 Transportation Grant

Salaries	=	\$9,858,559.00
Payroll	=	\$8,129,825.00
Purchased Services	=	\$326,602.00
Supplies	=	\$1,774,160.00
Other	=	\$3,621.00
Garage Depreciation	=	\$184,515.00
Bus Depreciation	=	\$1,901,766.00
Fees Collected	=	(\$203,274.00)
Non-Reimbursable	=	(\$290,432.00)
Net Eligible Trans Expenditures	=	\$21,685,342.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$15,179,739.40

2018-2019 Extended ADMw

2018-2019 ADMw 48,350.45

2017-2018 ADMw 48,493.20

Extended ADMw 48,493.20

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.95 by \$25 then add \$4500 to the result = \$4,523.75
Then multiply \$4,523.75 by the Extended ADMw 48493.2023 and then by the funding ratio 1.76612298271 = \$387,436,383.67

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$387,436,383.67 to the Transportation Grant \$15,179,739.40 = \$402,616,123.07

2018-2019 State School Fund Grant

Subtract the Local Revenue \$145,687,179.00 from the Total Formula Revenue \$402,616,123.07 = \$256,928,944.07

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,989

Total Formula Revenue per Extended ADMw = \$8,303

Charter Schools Rate(ORS 338.155) = \$8,013

Payments

SSF Total Paid To Date	\$253,154,387	SSF Estimated Remaining Balance Due	\$3,774,556.82
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$313,917.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Washington County, Sherwood SD 88J - 2244

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,165,917.00
Federal Forest Fees	=	\$499.00
Common School Fund	=	\$589,717.00
County School Fund	=	\$127,677.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,828.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,886,638.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.06
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.95

2018-2019 Transportation Grant

Salaries	=	\$858,172.00
Payroll	=	\$672,258.00
Purchased Services	=	\$61,101.00
Supplies	=	\$195,910.00
Other	=	\$43,852.00
Garage Depreciation	=	\$23,886.00
Bus Depreciation	=	\$216,160.00
Fees Collected	=	(\$126,101.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,945,238.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,361,666.60

2018-2019 Extended ADMw

2018-2019 ADMw 5,991.30	2017-2018 ADMw 6,010.74	Extended ADMw 6,010.74
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.95 by \$25 then add \$4500 to the result = \$4,523.75
 Then multiply \$4,523.75 by the Extended ADMw 6010.7425 and then by the funding ratio 1.76612298271 = \$48,022,820.25

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$48,022,820.25 to the Transportation Grant \$1,361,666.60 = \$49,384,486.85

2018-2019 State School Fund Grant

Subtract the Local Revenue \$16,886,638.00 from the Total Formula Revenue \$49,384,486.85 = \$32,497,848.85

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$7,989	Total Formula Revenue per Extended ADMw =	\$8,216
Charter Schools Rate(ORS 338.155) =	\$8,015		

Payments

SSF Total Paid To Date	\$32,926,778	SSF Estimated Remaining Balance Due	-\$428,929.39
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$133,409.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Washington County, Gaston SD 511J - 2245

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,263,423.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$60,974.00
County School Fund	=	\$12,796.00
State Managed Timber	=	\$996,356.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,333,549.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.66
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.45

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$254,098.00
Supplies	=	\$31,914.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$37,594.00)
Net Eligible Trans Expenditures	=	\$248,418.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$173,892.60

2018-2019 Extended ADMw

2018-2019 ADMw 748.12

2017-2018 ADMw 729.97

Extended ADMw 748.12

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.45 by \$25 then add \$4500 to the result = \$4,488.75
Then multiply \$4,488.75 by the Extended ADMw 748.1187 and then by the funding ratio 1.76612298271 = \$5,930,849.05

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$5,930,849.05 to the Transportation Grant \$173,892.60 = \$6,104,741.65

2018-2019 State School Fund Grant

Subtract the Local Revenue \$2,333,549.00 from the Total Formula Revenue \$6,104,741.65 = \$3,771,192.65

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,928

Total Formula Revenue per Extended ADMw = \$8,160

Charter Schools Rate(ORS 338.155) = \$7,928

Payments

SSF Total Paid To Date	\$3,931,231	SSF Estimated Remaining Balance Due	-\$160,038.50
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$357.52
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$70,073.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Wheeler County, Spray SD 1 - 2247

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$161,970.00
Federal Forest Fees	=	\$47,149.00
Common School Fund	=	\$5,270.00
County School Fund	=	\$5,813.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$69,948.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$290,150.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	19.79
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	7.68

2018-2019 Transportation Grant

Salaries	=	\$87,593.00
Payroll	=	\$51,370.00
Purchased Services	=	\$33,268.00
Supplies	=	\$51,072.00
Other	=	\$4,344.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$6,200.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$33,825.00)
Net Eligible Trans Expenditures	=	\$200,022.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$180,019.80

2018-2019 Extended ADMw

2018-2019 ADMw 151.62 **2017-2018 ADMw** 142.04 **Extended ADMw** 151.62

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 7.68 by \$25 then add \$4500 to the result = \$4,692.00
Then multiply \$4,692.00 by the Extended ADMw 151.62 and then by the funding ratio 1.76612298271 = \$1,256,421.73

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$1,256,421.73 to the Transportation Grant \$180,019.80 = \$1,436,441.53

2018-2019 State School Fund Grant

Subtract the Local Revenue \$290,150.00 from the Total Formula Revenue \$1,436,441.53 = \$1,146,291.53

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,287 Total Formula Revenue per Extended ADMw = \$9,474
Charter Schools Rate(ORS 338.155) = \$8,287

Payments

SSF Total Paid To Date	\$1,101,739	SSF Estimated Remaining Balance Due	\$44,552.92
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$825.58
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Wheeler County, Fossil SD 21J - 2248

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$217,783.00
Federal Forest Fees	=	\$41,989.00
Common School Fund	=	\$4,990.00
County School Fund	=	\$8,056.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$411,599.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$684,417.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.70
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.59

2018-2019 Transportation Grant

Salaries	=	\$7,703.00
Payroll	=	\$2,221.00
Purchased Services	=	\$68,864.00
Supplies	=	\$7,393.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$1,350.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$12,201.00)
Net Eligible Trans Expenditures	=	\$75,330.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$52,731.00		

2018-2019 Extended ADMw

2018-2019 ADMw 853.34 **2017-2018 ADMw** 694.55 **Extended ADMw** 853.34

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.59 by \$25 then add \$4500 to the result = \$4,539.75
Then multiply \$4,539.75 by the Extended ADMw 853.34 and then by the funding ratio 1.76612298271 = \$6,841,872.60

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$6,841,872.60 to the Transportation Grant \$52,731.00 = \$6,894,603.60

2018-2019 State School Fund Grant

Subtract the Local Revenue \$684,417.00 from the Total Formula Revenue \$6,894,603.60 = \$6,210,186.60

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,018 Total Formula Revenue per Extended ADMw = \$8,080
Charter Schools Rate(ORS 338.155) = \$8,018

Payments

SSF Total Paid To Date	\$6,253,565	SSF Estimated Remaining Balance Due	-\$43,377.91
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Wheeler County, Mitchell SD 55 - 2249

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$160,213.00
Federal Forest Fees	=	\$44,317.00
Common School Fund	=	\$4,962.00
County School Fund	=	\$5,463.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$414,938.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$629,893.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.05
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.06

2018-2019 Transportation Grant

Salaries	=	\$77,931.00
Payroll	=	\$69,566.00
Purchased Services	=	\$25,132.00
Supplies	=	\$29,627.00
Other	=	\$4,676.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$30,963.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$28,738.00)
Net Eligible Trans Expenditures	=	\$209,157.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$146,409.90

2018-2019 Extended ADMw

2018-2019 ADMw 731.82

2017-2018 ADMw 575.64

Extended ADMw 731.82

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.06 by \$25 then add \$4500 to the result = \$4,423.50
Then multiply \$4,423.50 by the Extended ADMw 731.815 and then by the funding ratio 1.76612298271 = \$5,717,264.45

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$5,717,264.45 to the Transportation Grant \$146,409.90 = \$5,863,674.35

2018-2019 State School Fund Grant

Subtract the Local Revenue \$629,893.00 from the Total Formula Revenue \$5,863,674.35 = \$5,233,781.35

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,812

Total Formula Revenue per Extended ADMw = \$8,013

Charter Schools Rate(ORS 338.155) = \$7,812

Payments

SSF Total Paid To Date	\$4,547,533	SSF Estimated Remaining Balance Due	\$686,248.28
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	(\$921.71)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Yamhill County, Yamhill Carlton SD 1 - 2251

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,315,812.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$113,596.00
County School Fund	=	\$3,407.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,432,815.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.47
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.64

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$754,369.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$143.00)
Non-Reimbursable	=	(\$42,709.00)
Net Eligible Trans Expenditures	=	\$711,517.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$498,061.90

2018-2019 Extended ADMw

2018-2019 ADMw 1,147.68	2017-2018 ADMw 1,171.64	Extended ADMw 1,171.64
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.64 by \$25 then add \$4500 to the result = \$4,459.00
 Then multiply \$4,459.00 by the Extended ADMw 1171.6361 and then by the funding ratio 1.76612298271 = \$9,226,801.10

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$9,226,801.10 to the Transportation Grant \$498,061.90 = \$9,724,863.00

2018-2019 State School Fund Grant

Subtract the Local Revenue \$3,432,815.00 from the Total Formula Revenue \$9,724,863.00 = \$6,292,048.00

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,875	Total Formula Revenue per Extended ADMw = \$8,300
Charter Schools Rate(ORS 338.155) = \$8,040	

Payments

SSF Total Paid To Date	\$6,462,229	SSF Estimated Remaining Balance Due	-\$170,180.62
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	(\$2,722.75)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$62,124.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Yamhill County, Amity SD 4J - 2252

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,807,078.00
Federal Forest Fees	=	\$4.00
Common School Fund	=	\$95,981.00
County School Fund	=	\$2,683.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,905,746.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.95
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.16

2018-2019 Transportation Grant

Salaries	=	\$26,773.00
Payroll	=	\$9,758.00
Purchased Services	=	\$410,754.00
Supplies	=	\$9,292.00
Other	=	\$3,714.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$23,782.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$33,098.00)
Net Eligible Trans Expenditures	=	\$450,975.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$315,682.50

2018-2019 Extended ADMw

2018-2019 ADMw 1,036.44	2017-2018 ADMw 1,062.52	Extended ADMw 1,062.52
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.16 by \$25 then add \$4500 to the result = \$4,496.00
 Then multiply \$4,496.00 by the Extended ADMw 1062.5235 and then by the funding ratio 1.76612298271 = \$8,436,956.09

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$8,436,956.09 to the Transportation Grant \$315,682.50 = \$8,752,638.59

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,905,746.00 from the Total Formula Revenue \$8,752,638.59 = \$6,846,892.59

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,940	Total Formula Revenue per Extended ADMw = \$8,238
Charter Schools Rate(ORS 338.155) = \$8,140	

Payments

SSF Total Paid To Date	\$6,873,282	SSF Estimated Remaining Balance Due	-\$26,389.07
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	(\$4,060.31)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$36,842.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Yamhill County, Dayton SD 8 - 2253

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,346,898.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$110,195.00
County School Fund	=	\$3,305.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,460,398.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.59
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.48

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$597,244.00
Supplies	=	\$0.00
Other	=	\$178.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$597,422.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$418,195.40

2018-2019 Extended ADMw

2018-2019 ADMw 1,237.48	2017-2018 ADMw 1,221.57	Extended ADMw 1,237.48
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.48 by \$25 then add \$4500 to the result = \$4,512.00
Then multiply \$4,512.00 by the Extended ADMw 1237.476 and then by the funding ratio 1.76612298271 = \$9,861,133.04

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$9,861,133.04 to the Transportation Grant \$418,195.40 = \$10,279,328.44

2018-2019 State School Fund Grant

Subtract the Local Revenue \$2,460,398.00 from the Total Formula Revenue \$10,279,328.44 = \$7,818,930.44

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,969	Total Formula Revenue per Extended ADMw = \$8,307
Charter Schools Rate(ORS 338.155) = \$7,969	

Payments

SSF Total Paid To Date	\$7,721,546	SSF Estimated Remaining Balance Due	\$97,384.62
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$1,162.24
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$33,991.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Yamhill County, Newberg SD 29J - 2254

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,548,719.00
Federal Forest Fees	=	\$56.00
Common School Fund	=	\$560,318.00
County School Fund	=	\$16,556.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,125,649.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	14.53
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.42

2018-2019 Transportation Grant

Salaries	=	\$30,983.00
Payroll	=	\$17,614.00
Purchased Services	=	\$2,543,000.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,591,597.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,814,117.90

2018-2019 Extended ADMw

2018-2019 ADMw 5,724.41	2017-2018 ADMw 5,890.86	Extended ADMw 5,890.86
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.42 by \$25 then add \$4500 to the result = \$4,560.50
 Then multiply \$4,560.50 by the Extended ADMw 5890.8611 and then by the funding ratio 1.76612298271 = \$47,447,374.40

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$47,447,374.40 to the Transportation Grant \$1,814,117.90 = \$49,261,492.30

2018-2019 State School Fund Grant

Subtract the Local Revenue \$17,125,649.00 from the Total Formula Revenue \$49,261,492.30 = \$32,135,843.30

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,054	Total Formula Revenue per Extended ADMw = \$8,362
Charter Schools Rate(ORS 338.155) = \$8,289	

Payments

SSF Total Paid To Date	\$32,031,723	SSF Estimated Remaining Balance Due	\$104,120.02
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$2,980.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Yamhill County, Willamina SD 30J - 2255

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,025,105.00
Federal Forest Fees	=	\$25.00
Common School Fund	=	\$97,992.00
County School Fund	=	\$177.00
State Managed Timber	=	\$594.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,123,893.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.71
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.40

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$453,576.00
Supplies	=	\$16,414.00
Other	=	\$4,256.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$11,274.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$485,520.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$339,864.00

2018-2019 Extended ADMw

2018-2019 ADMw 1,050.35	2017-2018 ADMw 1,091.23	Extended ADMw 1,091.23
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.4 by \$25 then add \$4500 to the result = \$4,440.00
 Then multiply \$4,440.00 by the Extended ADMw 1091.2293 and then by the funding ratio 1.76612298271 = \$8,556,968.45

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$8,556,968.45 to the Transportation Grant \$339,864.00 = \$8,896,832.45

2018-2019 State School Fund Grant

Subtract the Local Revenue \$2,123,893.00 from the Total Formula Revenue \$8,896,832.45 = \$6,772,939.45

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,842	Total Formula Revenue per Extended ADMw = \$8,153
Charter Schools Rate(ORS 338.155) = \$8,147	

Payments

SSF Total Paid To Date	\$6,789,195	SSF Estimated Remaining Balance Due	-\$16,256.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	(\$3,087.65)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$12,985.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Yamhill County, McMinnville SD 40 - 2256

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,556,207.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$743,109.00
County School Fund	=	\$22,292.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,321,608.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.72
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.61

2018-2019 Transportation Grant

Salaries	=	\$24,741.00
Payroll	=	\$16,027.00
Purchased Services	=	\$2,619,245.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$68,091.00)
Net Eligible Trans Expenditures	=	\$2,591,922.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,814,345.40

2018-2019 Extended ADMw

2018-2019 ADMw 7,887.44	2017-2018 ADMw 8,101.19	Extended ADMw 8,101.19
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.61 by \$25 then add \$4500 to the result = \$4,540.25
 Then multiply \$4,540.25 by the Extended ADMw 8101.1907 and then by the funding ratio 1.76612298271 = \$64,960,530.76

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$64,960,530.76 to the Transportation Grant \$1,814,345.40 = \$66,774,876.16

2018-2019 State School Fund Grant

Subtract the Local Revenue \$15,321,608.00 from the Total Formula Revenue \$66,774,876.16 = \$51,453,268.16

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,019	Total Formula Revenue per Extended ADMw = \$8,243
Charter Schools Rate(ORS 338.155) = \$8,236	

Payments

SSF Total Paid To Date	\$51,216,010	SSF Estimated Remaining Balance Due	\$237,257.69
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$84,928.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 5/3/2020

Yamhill County, Sheridan SD 48J - 2257

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,727,718.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$105,915.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,833,633.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	7.13
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.98

2018-2019 Transportation Grant

Salaries	=	\$15,048.00
Payroll	=	\$19,686.00
Purchased Services	=	\$450,109.00
Supplies	=	\$4,346.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$2,317.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$19,158.00)
Net Eligible Trans Expenditures	=	\$472,348.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$330,643.60

2018-2019 Extended ADMw

2018-2019 ADMw 1,191.06	2017-2018 ADMw 1,203.02	Extended ADMw 1,203.02
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.98 by \$25 then add \$4500 to the result = \$4,375.50
 Then multiply \$4,375.50 by the Extended ADMw 1203.0195 and then by the funding ratio 1.76612298271 = \$9,296,539.04

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$9,296,539.04 to the Transportation Grant \$330,643.60 = \$9,627,182.64

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,833,633.00 from the Total Formula Revenue \$9,627,182.64 = \$7,793,549.64

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,728	Total Formula Revenue per Extended ADMw = \$8,003
Charter Schools Rate(ORS 338.155) = \$7,805	

Payments

SSF Total Paid To Date	\$7,911,890	SSF Estimated Remaining Balance Due	-\$118,340.30
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$2,236.82
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$1,047.00