

**Date: 4/12/2021**  
**To: District Business Managers**  
**Re: 2020-21 State School Fund Estimates**

	2019-20 \$4,410,000,000	2020-21 \$4,590,000,000	2019-21 Biennium \$9,000,000,000
<b>2020-21 Budget Appropriation for school districts &amp; ESDs:</b>			<b>\$4,590,000,000</b>
Oregon Revised Statute		Less Reserve Account:	(\$20,000,000)
327.008(15,16)		Less TAG, Speech Pathology, and Oregon Virtual School District:	(\$1,050,000)
327.859(b), 327.023(1)		Less Long Term Care and State Schools:	(\$12,500,000)
327.008(13)		English Language Learner Improvement Funds:	(\$6,250,000)
327.008(12)(a)(A)		Less Educator advancement fund(EAF)	(\$3,000,000)
327.008(17)		Less Small High School Grant	(\$2,500,000)
327.008(3)		Less Charter School Closure Funds	(\$300,000)
327.339		Less Local Option Equalization Grant:	(\$1,368,777)
327.008(9)		Less Office of School Facilities:	(\$4,000,000)
327.008(10)		Skilled Nursing Facilities (pediatric nursing):	(\$2,577,479)
327.531		Free Lunch program:	(\$1,425,188)
		Corrections from Prior years and donations	\$0
<b>Transfers/Deductions</b>			<b>(\$54,971,444)</b>
<b>State Revenue for Formula</b>			<b>\$4,535,028,557</b>
District Local Revenue:			\$2,067,521,055
ESD Local Revenue:			\$140,574,226
<b>Local Rev. for Formula (District + ESD)</b>			<b>\$2,208,095,281</b>
<b>Total Revenue For Formula</b>			<b>\$6,743,123,837</b>
District Share at 95.50%			\$6,439,683,265
ESD Share at 4.50%			\$303,440,573
<b>Other Transfers/Deductions:</b>		327.008(11) Less High Cost Disability Grants:	(\$55,000,000)
327.008(8)		Less Facility Grants:	(\$3,500,000)
327.008 (12)(a)(B)		Less share of EAF	(\$8,375,000)
<b>Districts</b>			<b>(\$66,875,000)</b>
327.008(14)		Less ESD testing contract:	(\$550,000)
327.008(12)(a)(C)		Less share of EAF	(\$8,375,000)
<b>ESDs</b>			<b>(\$8,925,000)</b>
<b>Formula Revenue for Distribution</b>			
<b>School Districts</b>			<b>\$6,372,808,265</b>
<b>ESDs</b>			<b>\$294,515,573</b>

Sources for 2020-21 Estimates

ADMr:	2nd period
Property Taxes:	Estimated
Common School Fund:	Estimated
Federal Forest Fees:	Estimated
Other Local Revenues:	Estimated
Teacher Experience:	2019-20
11% Cap Waiver Basis:	2019-20
Poverty Basis:	December 2019
School District Funding Ratio:	1.928632546
Estimated Transportation Grant:	\$218,599,334.10
Estimated ADMr:	553,709
Estimated ADMw:	709,071
District Accrual per ADMw:	\$515
ESD Accrual per ADMw:	\$18
YCEP/JDEP amount per ADMw:	\$8,679

If you have any questions please contact Adam Krein at [Adam.Krein@state.or.us](mailto:Adam.Krein@state.or.us)

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Baker County, Baker SD 5J - 1894**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,318,198.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$174,919.96
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,493,117.96</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	9.8
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.38</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,070,213.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$749,149.10

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 5,343.69	<b>2019-2020 ADMw</b> 4,753.86	<b>Extended ADMw</b> 5,343.69
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.38 by \$25 then add \$4500 to the result = \$4,440.50  
 Then multiply \$4,440.50 by the Extended ADMw 5343.6943 and then by the funding ratio 1.92863254556 = \$45,763,893.98

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$45,763,893.98 to the Transportation Grant \$749,149.10 = \$46,513,043.08

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$5,493,117.96 from the Total Formula Revenue \$46,513,043.08 = \$41,019,925.12

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,564	Total Formula Revenue per Extended ADMw = \$8,704
Charter Schools Rate( ORS 338.155 ) = \$8,564	

**Payments**

SSF Total Paid To Date	\$37,649,376	SSF Estimated Remaining Balance Due	\$3,370,549.12
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$2,538
		High Cost Disability Estimated Remaining Balance Due	\$7,057.83

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Baker County, Huntington SD 16J - 1895**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$820,000.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$9,028.62
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$839,028.62</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.1
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.92</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$224,000.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$201,600.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 191.10	<b>2019-2020 ADMw</b> 210.08	<b>Extended ADMw</b> 210.08
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.92 by \$25 then add \$4500 to the result = \$4,523.00  
 Then multiply \$4,523.00 by the Extended ADMw 210.08 and then by the funding ratio 1.92863254556 = \$1,832,570.91

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$1,832,570.91 to the Transportation Grant \$201,600.00 = \$2,034,170.91

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$839,028.62 from the Total Formula Revenue \$2,034,170.91 = \$1,195,142.29

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,723	Total Formula Revenue per Extended ADMw = \$9,683
Charter Schools Rate( ORS 338.155 ) = \$9,590	

**Payments**

SSF Total Paid To Date	\$1,129,642	SSF Estimated Remaining Balance Due	\$65,500.29
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Baker County, Burnt River SD 30J - 1896**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,491.98
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,753.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$305,244.98</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.35
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.17

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$201,881.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$181,692.90

**2020-2021 Extended ADMw**

2020-2021 ADMw 110.27

2019-2020 ADMw 122.39

Extended ADMw 122.39

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.17 by \$25 then add \$4500 to the result = \$4,529.25

Then multiply \$4,529.25 by the Extended ADMw 122.3889 and then by the funding ratio 1.92863254556 = \$1,069,098.73

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$1,069,098.73 to the Transportation Grant \$181,692.90 = \$1,250,791.63

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$305,244.98 from the Total Formula Revenue \$1,250,791.63 = \$945,546.65

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,735

Total Formula Revenue per Extended ADMw = \$10,220

Charter Schools Rate( ORS 338.155 ) = \$9,695

**Payments**

SSF Total Paid To Date	\$906,366	SSF Estimated Remaining Balance Due	\$39,180.66
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Baker County, Pine Eagle SD 61 - 1897**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,050,000.00
Federal Forest Fees	=	\$15,000.00
Common School Fund	=	\$20,209.16
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,101,209.16</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.75
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.43

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$414,140.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$372,726.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 339.15	<b>2019-2020 ADMw</b> 378.11	<b>Extended ADMw</b> 378.11
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.43 by \$25 then add \$4500 to the result = \$4,464.25  
Then multiply \$4,464.25 by the Extended ADMw 378.1098 and then by the funding ratio 1.92863254556 = \$3,255,486.75

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,255,486.75 to the Transportation Grant \$372,726.00 = \$3,628,212.75

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,101,209.16 from the Total Formula Revenue \$3,628,212.75 = \$2,527,003.59

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,610	Total Formula Revenue per Extended ADMw = \$9,596
Charter Schools Rate( ORS 338.155 ) = \$9,599	

**Payments**

SSF Total Paid To Date	\$2,359,113	SSF Estimated Remaining Balance Due	\$167,890.59
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Benton County, Monroe SD 1J - 1898**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,390,406.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$53,751.20
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,800.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,455,957.20</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.18
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.00

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$560,000.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$448,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 497.30	<b>2019-2020 ADMw</b> 493.07	<b>Extended ADMw</b> 497.30
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1 by \$25 then add \$4500 to the result = \$4,475.00  
 Then multiply \$4,475.00 by the Extended ADMw 497.2986 and then by the funding ratio 1.92863254556 = \$4,292,000.54

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$4,292,000.54 to the Transportation Grant \$448,000.00 = \$4,740,000.54

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,455,957.20 from the Total Formula Revenue \$4,740,000.54 = \$3,284,043.34

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,631	Total Formula Revenue per Extended ADMw = \$9,531
Charter Schools Rate( ORS 338.155 ) = \$8,631	

**Payments**

SSF Total Paid To Date	\$3,044,285	SSF Estimated Remaining Balance Due	\$239,758.34
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$21,623.46
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$42,347.01

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Benton County, Alsea SD 7J - 1899**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$415,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,344.16
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$442,344.16</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.38
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.80</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$830,000.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$664,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 853.58	<b>2019-2020 ADMw</b> 439.39	<b>Extended ADMw</b> 853.58
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.8 by \$25 then add \$4500 to the result = \$4,480.00  
 Then multiply \$4,480.00 by the Extended ADMw 853.5804 and then by the funding ratio 1.92863254556 = \$7,375,168.37

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$7,375,168.37 to the Transportation Grant \$664,000.00 = \$8,039,168.37

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$442,344.16 from the Total Formula Revenue \$8,039,168.37 = \$7,596,824.21

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,640	Total Formula Revenue per Extended ADMw = \$9,418
Charter Schools Rate( ORS 338.155 ) = \$8,640	

**Payments**

SSF Total Paid To Date	\$6,277,652	SSF Estimated Remaining Balance Due	\$1,319,172.21
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$7,057.83

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Benton County, Philomath SD 17J - 1900**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,876,917.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$238,372.76
County School Fund	=	\$30,000.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,445,289.76</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.18
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.00</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$776,600.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$543,620.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,807.89	<b>2019-2020 ADMw</b> 1,939.82	<b>Extended ADMw</b> 1,939.82
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00  
 Then multiply \$4,500.00 by the Extended ADMw 1939.8225 and then by the funding ratio 1.92863254556 = \$16,835,421.63

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$16,835,421.63 to the Transportation Grant \$543,620.00 = \$17,379,041.63

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$4,445,289.76 from the Total Formula Revenue \$17,379,041.63 = \$12,933,751.87

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,679	Total Formula Revenue per Extended ADMw = \$8,959
Charter Schools Rate( ORS 338.155 ) = \$9,312	

**Payments**

SSF Total Paid To Date	\$11,854,846	SSF Estimated Remaining Balance Due	\$1,078,905.87
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00



**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Benton County, Corvallis SD 509J - 1901**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$30,974,299.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,010,695.52
County School Fund	=	\$260,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$32,244,994.52</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.15
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.03</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,691,743.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,284,220.10

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 7,524.14	<b>2019-2020 ADMw</b> 7,770.47	<b>Extended ADMw</b> 7,770.47
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.03 by \$25 then add \$4500 to the result = \$4,499.25  
 Then multiply \$4,499.25 by the Extended ADMw 7770.47 and then by the funding ratio 1.92863254556 = \$67,427,476.23

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$67,427,476.23 to the Transportation Grant \$3,284,220.10 = \$70,711,696.33

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$32,244,994.52 from the Total Formula Revenue \$70,711,696.33 = \$38,466,701.81

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,677	Total Formula Revenue per Extended ADMw = \$9,100
Charter Schools Rate( ORS 338.155 ) = \$8,961	

**Payments**

SSF Total Paid To Date	\$35,882,721	SSF Estimated Remaining Balance Due	\$2,583,980.81
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$494,048.44

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Clackamas County, West Linn-Wilsonville SD 3J - 1922**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$40,583,840.00
Federal Forest Fees	=	\$17,500.00
Common School Fund	=	\$949,151.90
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$41,551,491.90</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.65
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.47</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,904,406.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,133,084.20

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 10,537.16	<b>2019-2020 ADMw</b> 11,119.44	<b>Extended ADMw</b> 11,119.44
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.47 by \$25 then add \$4500 to the result = \$4,511.75  
 Then multiply \$4,511.75 by the Extended ADMw 11119.438 and then by the funding ratio 1.92863254556 = \$96,755,877.46

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$96,755,877.46 to the Transportation Grant \$4,133,084.20 = \$100,888,961.66

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$41,551,491.90 from the Total Formula Revenue \$100,888,961.66 = \$59,337,469.76

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,702	Total Formula Revenue per Extended ADMw = \$9,073
Charter Schools Rate( ORS 338.155 ) = \$9,182	

**Payments**

SSF Total Paid To Date	\$52,768,243	SSF Estimated Remaining Balance Due	\$6,569,226.76
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$352,891.74

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Clackamas County, Lake Oswego SD 7J - 1923**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$37,400,000.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$691,475.18
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$38,102,475.18</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.25
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.07</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,000,000.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,800,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 7,581.85	<b>2019-2020 ADMw</b> 7,899.79	<b>Extended ADMw</b> 7,899.79
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.07 by \$25 then add \$4500 to the result = \$4,526.75  
 Then multiply \$4,526.75 by the Extended ADMw 7899.79 and then by the funding ratio 1.92863254556 = \$68,968,621.88

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$68,968,621.88 to the Transportation Grant \$2,800,000.00 = \$71,768,621.88

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$38,102,475.18 from the Total Formula Revenue \$71,768,621.88 = \$33,666,146.70

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,730	Total Formula Revenue per Extended ADMw = \$9,085
Charter Schools Rate( ORS 338.155 ) = \$9,097	

**Payments**

SSF Total Paid To Date	\$30,663,153	SSF Estimated Remaining Balance Due	\$3,002,993.70
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$988,096.87

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Clackamas County, North Clackamas SD 12 - 1924**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$74,500,000.00
Federal Forest Fees	=	\$90,000.00
Common School Fund	=	\$1,676,919.18
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$76,271,919.18</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.65
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.47</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$12,500,000.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$8,750,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 19,497.89	<b>2019-2020 ADMw</b> 20,554.31	<b>Extended ADMw</b> 20,554.31
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.47 by \$25 then add \$4500 to the result = \$4,536.75  
 Then multiply \$4,536.75 by the Extended ADMw 20554.3127 and then by the funding ratio 1.92863254556 = \$179,844,556.99

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$179,844,556.99 to the Transportation Grant \$8,750,000.00 = \$188,594,556.99

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$76,271,919.18 from the Total Formula Revenue \$188,594,556.99 = \$112,322,637.81

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,750	Total Formula Revenue per Extended ADMw = \$9,175
Charter Schools Rate( ORS 338.155 ) = \$9,224	

**Payments**

SSF Total Paid To Date	;\$102,339,714	SSF Estimated Remaining Balance Due	\$9,982,923.81
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	(\$41,835)
		High Cost Disability Estimated Remaining Balance Due	;\$2,004,425.08

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Clackamas County, Molalla River SD 35 - 1925**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,175,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$271,053.18
County School Fund	=	\$0.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,546,053.18</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.02
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.16

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,300,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$910,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 2,945.17	<b>2019-2020 ADMw</b> 3,253.13	<b>Extended ADMw</b> 3,253.13
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.16 by \$25 then add \$4500 to the result = \$4,471.00  
 Then multiply \$4,471.00 by the Extended ADMw 3253.1253 and then by the funding ratio 1.92863254556 = \$28,051,426.56

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$28,051,426.56 to the Transportation Grant \$910,000.00 = \$28,961,426.56

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$9,546,053.18 from the Total Formula Revenue \$28,961,426.56 = \$19,415,373.38

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,623	Total Formula Revenue per Extended ADMw = \$8,903
Charter Schools Rate( ORS 338.155 ) = \$9,525	

**Payments**

SSF Total Paid To Date	\$17,885,782	SSF Estimated Remaining Balance Due	\$1,529,591.38
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$250,553.14

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Clackamas County, Oregon Trail SD 46 - 1926**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$16,730,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$441,256.18
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$17,171,256.18</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.13
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.05</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,600,000.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,520,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 4,994.51	<b>2019-2020 ADMw</b> 5,213.46	<b>Extended ADMw</b> 5,213.46
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.05 by \$25 then add \$4500 to the result = \$4,473.75  
 Then multiply \$4,473.75 by the Extended ADMw 5213.4627 and then by the funding ratio 1.92863254556 = \$44,982,902.36

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$44,982,902.36 to the Transportation Grant \$2,520,000.00 = \$47,502,902.36

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$17,171,256.18 from the Total Formula Revenue \$47,502,902.36 = \$30,331,646.18

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,628	Total Formula Revenue per Extended ADMw = \$9,112
Charter Schools Rate( ORS 338.155 ) = \$9,006	

**Payments**

SSF Total Paid To Date	\$27,734,241	SSF Estimated Remaining Balance Due	\$2,597,405.18
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	(\$267)
		High Cost Disability Estimated Remaining Balance Due	\$381,123.08

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Clackamas County, Colton SD 53 - 1927**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,236,846.00
Federal Forest Fees	=	\$1,000.00
Common School Fund	=	\$57,295.76
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,295,141.76</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.3
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.88</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$482,902.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$338,031.40

**2020-2021 Extended ADMw**

2020-2021 ADMw 655.14

2019-2020 ADMw 753.71

Extended ADMw 753.71

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.88 by \$25 then add \$4500 to the result = \$4,478.00  
Then multiply \$4,478.00 by the Extended ADMw 753.7072 and then by the funding ratio 1.92863254556 = \$6,509,329.33

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$6,509,329.33 to the Transportation Grant \$338,031.40 = \$6,847,360.73

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$2,295,141.76 from the Total Formula Revenue \$6,847,360.73 = \$4,552,218.97

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,636

Total Formula Revenue per Extended ADMw = \$9,085

Charter Schools Rate( ORS 338.155 ) = \$9,936

**Payments**

SSF Total Paid To Date	\$4,133,095	SSF Estimated Remaining Balance Due	\$419,123.97
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$36,232.30
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$42,347.01

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Clackamas County, Oregon City SD 62 - 1928**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$29,301,900.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$776,323.36
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$30,078,223.36</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.94
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.24</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,970,900.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,179,630.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 8,620.58	<b>2019-2020 ADMw</b> 9,305.99	<b>Extended ADMw</b> 9,305.99
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.24 by \$25 then add \$4500 to the result = \$4,494.00  
 Then multiply \$4,494.00 by the Extended ADMw 9305.9885 and then by the funding ratio 1.92863254556 = \$80,657,558.31

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$80,657,558.31 to the Transportation Grant \$4,179,630.00 = \$84,837,188.31

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$30,078,223.36 from the Total Formula Revenue \$84,837,188.31 = \$54,758,964.95

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,667	Total Formula Revenue per Extended ADMw = \$9,116
Charter Schools Rate( ORS 338.155 ) = \$9,356	

**Payments**

SSF Total Paid To Date	\$50,567,620	SSF Estimated Remaining Balance Due	\$4,191,344.95
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$388,180.91



**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Clackamas County, Canby SD 86 - 1929**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$16,339,308.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$451,702.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$16,791,010.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	14.17
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.99</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,471,891.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,430,323.70

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 5,010.82	<b>2019-2020 ADMw</b> 5,501.85	<b>Extended ADMw</b> 5,501.85
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.99 by \$25 then add \$4500 to the result = \$4,549.75  
 Then multiply \$4,549.75 by the Extended ADMw 5501.8474 and then by the funding ratio 1.92863254556 = \$48,277,588.14

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$48,277,588.14 to the Transportation Grant \$2,430,323.70 = \$50,707,911.84

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$16,791,010.00 from the Total Formula Revenue \$50,707,911.84 = \$33,916,901.84

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,775	Total Formula Revenue per Extended ADMw = \$9,217
Charter Schools Rate( ORS 338.155 ) = \$9,635	

**Payments**

SSF Total Paid To Date	\$31,156,609	SSF Estimated Remaining Balance Due	\$2,760,292.84
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$521,144.88

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Clackamas County, Estacada SD 108 - 1930**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,600,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$212,975.32
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,812,975.32</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.71
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.47

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 3,610.75	<b>2019-2020 ADMw</b> 3,297.24	<b>Extended ADMw</b> 3,610.75
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.47 by \$25 then add \$4500 to the result = \$4,463.25  
 Then multiply \$4,463.25 by the Extended ADMw 3610.75 and then by the funding ratio 1.92863254556 = \$31,081,224.82

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$31,081,224.82 to the Transportation Grant \$1,190,000.00 = \$32,271,224.82

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$6,812,975.32 from the Total Formula Revenue \$32,271,224.82 = \$25,458,249.50

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,608	Total Formula Revenue per Extended ADMw = \$8,938
Charter Schools Rate( ORS 338.155 ) = \$8,608	

**Payments**

SSF Total Paid To Date	\$22,730,796	SSF Estimated Remaining Balance Due	\$2,727,453.50
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$926,913.21

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Clackamas County, Gladstone SD 115 - 1931**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,371,363.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$188,842.00
County School Fund	=	\$500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,560,705.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.37
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.19</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$350,000.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$245,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 2,109.14	<b>2019-2020 ADMw</b> 2,269.99	<b>Extended ADMw</b> 2,269.99
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.19 by \$25 then add \$4500 to the result = \$4,504.75  
 Then multiply \$4,504.75 by the Extended ADMw 2269.9909 and then by the funding ratio 1.92863254556 = \$19,721,697.87

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$19,721,697.87 to the Transportation Grant \$245,000.00 = \$19,966,697.87

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$4,560,705.00 from the Total Formula Revenue \$19,966,697.87 = \$15,405,992.87

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,688	Total Formula Revenue per Extended ADMw = \$8,796
Charter Schools Rate( ORS 338.155 ) = \$9,351	

**Payments**

SSF Total Paid To Date	\$14,092,246	SSF Estimated Remaining Balance Due	\$1,313,746.87
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$234,849.45

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Clatsop County, Astoria SD 1 - 1933**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$178,901.40
County School Fund	=	\$1,200,000.00
State Managed Timber	=	\$500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,878,901.40</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.26
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.08</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,225,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$857,500.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 2,111.83	<b>2019-2020 ADMw</b> 2,197.91	<b>Extended ADMw</b> 2,197.91
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.08 by \$25 then add \$4500 to the result = \$4,527.00  
 Then multiply \$4,527.00 by the Extended ADMw 2197.9062 and then by the funding ratio 1.92863254556 = \$19,189,742.17

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$19,189,742.17 to the Transportation Grant \$857,500.00 = \$20,047,242.17

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$7,878,901.40 from the Total Formula Revenue \$20,047,242.17 = \$12,168,340.77

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,731	Total Formula Revenue per Extended ADMw = \$9,121
Charter Schools Rate( ORS 338.155 ) = \$9,087	

**Payments**

SSF Total Paid To Date	\$11,261,329	SSF Estimated Remaining Balance Due	\$907,011.77
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Clatsop County, Knappa SD 4 - 2262**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,200,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$47,692.28
County School Fund	=	\$195,000.00
State Managed Timber	=	\$75,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,519,692.28</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.31
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.87

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$275,000.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$192,500.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 645.62	<b>2019-2020 ADMw</b> 667.96	<b>Extended ADMw</b> 667.96
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.87 by \$25 then add \$4500 to the result = \$4,453.25  
 Then multiply \$4,453.25 by the Extended ADMw 667.9573 and then by the funding ratio 1.92863254556 = \$5,736,873.43

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$5,736,873.43 to the Transportation Grant \$192,500.00 = \$5,929,373.43

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,519,692.28 from the Total Formula Revenue \$5,929,373.43 = \$4,409,681.15

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,589	Total Formula Revenue per Extended ADMw = \$8,877
Charter Schools Rate( ORS 338.155 ) = \$8,886	

**Payments**

SSF Total Paid To Date	\$4,021,464	SSF Estimated Remaining Balance Due	\$388,217.15
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$25,745.87
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Clatsop County, Jewell SD 8 - 1934**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$519,105.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$14,374.58
County School Fund	=	\$0.00
State Managed Timber	=	\$5,500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$2,746,516.23)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,286,963.35</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	6.8
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.38</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$818,547.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$736,692.30

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 245.56	<b>2019-2020 ADMw</b> 302.90	<b>Extended ADMw</b> 302.90
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.38 by \$25 then add \$4500 to the result = \$4,365.50  
 Then multiply \$4,365.50 by the Extended ADMw 302.9025 and then by the funding ratio 1.92863254556 = \$2,550,271.05

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$2,550,271.05 to the Transportation Grant \$736,692.30 = \$3,286,963.35

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$3,286,963.35 from the Total Formula Revenue \$3,286,963.35 = \$0.00

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,419	Total Formula Revenue per Extended ADMw = \$10,852
Charter Schools Rate( ORS 338.155 ) = 10,385	

**Payments**

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$8,960.68
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Clatsop County, Seaside SD 10 - 1935**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$16,485,855.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$153,774.80
County School Fund	=	\$1,790,000.00
State Managed Timber	=	\$499,546.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$899,349.79)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,029,826.01</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	14.21
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.03</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,265,388.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$885,771.60

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,831.97	<b>2019-2020 ADMw</b> 1,953.35	<b>Extended ADMw</b> 1,953.35
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.03 by \$25 then add \$4500 to the result = \$4,550.75  
 Then multiply \$4,550.75 by the Extended ADMw 1953.3545 and then by the funding ratio 1.92863254556 = \$17,144,054.41

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$17,144,054.41 to the Transportation Grant \$885,771.60 = \$18,029,826.01

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$18,029,826.01 from the Total Formula Revenue \$18,029,826.01 = \$0.00

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,777	Total Formula Revenue per Extended ADMw = \$9,230
Charter Schools Rate( ORS 338.155 ) = \$9,358	

**Payments**

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Clatsop County, Warrenton-Hammond SD 30 - 1936**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,858,250.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$97,747.76
County School Fund	=	\$900,000.00
State Managed Timber	=	\$485,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,340,997.76</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.39
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.79</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$480,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$336,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,012.79	<b>2019-2020 ADMw</b> 1,255.65	<b>Extended ADMw</b> 1,255.65
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.79 by \$25 then add \$4500 to the result = \$4,480.25  
 Then multiply \$4,480.25 by the Extended ADMw 1255.6515 and then by the funding ratio 1.92863254556 = \$10,849,778.19

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$10,849,778.19 to the Transportation Grant \$336,000.00 = \$11,185,778.19

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$4,340,997.76 from the Total Formula Revenue \$11,185,778.19 = \$6,844,780.43

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,641	Total Formula Revenue per Extended ADMw = \$8,908
Charter Schools Rate( ORS 338.155 ) = 10,713	

**Payments**

SSF Total Paid To Date	\$6,641,346	SSF Estimated Remaining Balance Due	\$203,434.43
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$52,476.29
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	(\$1,232)
		High Cost Disability Estimated Remaining Balance Due	\$0.00



**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Columbia County, Scappoose SD 1J - 1944**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,350,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$241,574.14
County School Fund	=	\$118,000.00
State Managed Timber	=	\$200,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$390,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,299,574.14</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	9.62
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.56</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$560,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 2,437.71	<b>2019-2020 ADMw</b> 2,781.89	<b>Extended ADMw</b> 2,781.89
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.56 by \$25 then add \$4500 to the result = \$4,436.00  
 Then multiply \$4,436.00 by the Extended ADMw 2781.8881 and then by the funding ratio 1.92863254556 = \$23,800,204.32

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$23,800,204.32 to the Transportation Grant \$560,000.00 = \$24,360,204.32

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$10,299,574.14 from the Total Formula Revenue \$24,360,204.32 = \$14,060,630.18

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,555	Total Formula Revenue per Extended ADMw = \$8,757
Charter Schools Rate( ORS 338.155 ) = \$9,763	

**Payments**

SSF Total Paid To Date	\$12,972,859	SSF Estimated Remaining Balance Due	\$1,087,771.18
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$35,289.17

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Columbia County, Clatskanie SD 6J - 1945**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,765,785.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$70,832.22
County School Fund	=	\$31,000.00
State Managed Timber	=	\$85,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,952,617.22</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	8.84
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.34</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$974,792.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$779,833.60

**2020-2021 Extended ADMw**

2020-2021 ADMw 859.20

2019-2020 ADMw 923.50

Extended ADMw 923.50

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.34 by \$25 then add \$4500 to the result = \$4,416.50  
Then multiply \$4,416.50 by the Extended ADMw 923.4994 and then by the funding ratio 1.92863254556 = \$7,866,188.40

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$7,866,188.40 to the Transportation Grant \$779,833.60 = \$8,646,022.00

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$3,952,617.22 from the Total Formula Revenue \$8,646,022.00 = \$4,693,404.78

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,518

Total Formula Revenue per Extended ADMw = \$9,362

Charter Schools Rate( ORS 338.155 ) = \$9,155

**Payments**

SSF Total Paid To Date	\$2,844,497	SSF Estimated Remaining Balance Due	\$1,848,907.78
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$41,544.61
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$10,586.75

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Columbia County, Rainier SD 13 - 1946**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,950,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$90,580.18
County School Fund	=	\$40,000.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,130,580.18</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	8.98
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.20</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$755,000.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$528,500.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 818.26	<b>2019-2020 ADMw</b> 1,024.98	<b>Extended ADMw</b> 1,026.74
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.2 by \$25 then add \$4500 to the result = \$4,420.00  
 Then multiply \$4,420.00 by the Extended ADMw 1026.7364 and then by the funding ratio 1.92863254556 = \$8,752,471.79

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$8,752,471.79 to the Transportation Grant \$528,500.00 = \$9,280,971.79

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$4,130,580.18 from the Total Formula Revenue \$9,280,971.79 = \$5,150,391.61

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,525	Total Formula Revenue per Extended ADMw = \$9,039
Charter Schools Rate( ORS 338.155 ) = 10,696	

**Payments**

SSF Total Paid To Date	\$4,698,543	SSF Estimated Remaining Balance Due	\$451,848.61
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$52,873.56
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Columbia County, Vernonia SD 47J - 1947**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,850,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$56,998.12
County School Fund	=	\$20,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,576,998.12</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.52
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.66

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$765,000.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$612,000.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 750.14

**2019-2020 ADMw** 781.80

**Extended ADMw** 781.80

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.66 by \$25 then add \$4500 to the result = \$4,458.50  
Then multiply \$4,458.50 by the Extended ADMw 781.7967 and then by the funding ratio 1.92863254556 = \$6,722,519.88

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$6,722,519.88 to the Transportation Grant \$612,000.00 = \$7,334,519.88

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$3,576,998.12 from the Total Formula Revenue \$7,334,519.88 = \$3,757,521.76

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,599

Total Formula Revenue per Extended ADMw = \$9,382

Charter Schools Rate( ORS 338.155 ) = \$8,962

**Payments**

SSF Total Paid To Date	\$3,479,708	SSF Estimated Remaining Balance Due	\$277,813.76
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$33,036.86
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$8,365
		High Cost Disability Estimated Remaining Balance Due	\$21,173.50

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Columbia County, St Helens SD 502 - 1948**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,501,464.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$281,294.56
County School Fund	=	\$84,000.00
State Managed Timber	=	\$115,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,981,758.56</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.79
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.61</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$836,459.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$585,521.30

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 3,080.05	<b>2019-2020 ADMw</b> 3,259.52	<b>Extended ADMw</b> 3,259.52
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.61 by \$25 then add \$4500 to the result = \$4,515.25  
 Then multiply \$4,515.25 by the Extended ADMw 3259.5227 and then by the funding ratio 1.92863254556 = \$28,384,764.96

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$28,384,764.96 to the Transportation Grant \$585,521.30 = \$28,970,286.26

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$9,981,758.56 from the Total Formula Revenue \$28,970,286.26 = \$18,988,527.70

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,708	Total Formula Revenue per Extended ADMw = \$8,888
Charter Schools Rate( ORS 338.155 ) = \$9,216	

**Payments**

SSF Total Paid To Date	\$17,500,874	SSF Estimated Remaining Balance Due	\$1,487,653.70
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$102,338.60

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Coos County, Coquille SD 8 - 1964**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,313,865.00
Federal Forest Fees	=	\$7,000.00
Common School Fund	=	\$98,422.54
County School Fund	=	\$14,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,433,787.54</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	9.06
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.12

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$450,000.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$315,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,639.14	<b>2019-2020 ADMw</b> 1,561.96	<b>Extended ADMw</b> 1,639.14
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.12 by \$25 then add \$4500 to the result = \$4,422.00  
 Then multiply \$4,422.00 by the Extended ADMw 1639.1443 and then by the funding ratio 1.92863254556 = \$13,979,299.75

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$13,979,299.75 to the Transportation Grant \$315,000.00 = \$14,294,299.75

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$2,433,787.54 from the Total Formula Revenue \$14,294,299.75 = \$11,860,512.21

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,528	Total Formula Revenue per Extended ADMw = \$8,721
Charter Schools Rate( ORS 338.155 ) = \$8,528	

**Payments**

SSF Total Paid To Date	\$10,933,002	SSF Estimated Remaining Balance Due	\$927,510.21
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$41,369.96
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	(\$5,971)
		High Cost Disability Estimated Remaining Balance Due	\$317,602.57

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Coos County, Coos Bay SD 9 - 1965**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$252,497.34
County School Fund	=	\$48,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,100,497.34</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.02
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.16</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,100,000.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,470,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 3,587.33	<b>2019-2020 ADMw</b> 3,857.26	<b>Extended ADMw</b> 3,857.26
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.16 by \$25 then add \$4500 to the result = \$4,496.00  
 Then multiply \$4,496.00 by the Extended ADMw 3857.2649 and then by the funding ratio 1.92863254556 = \$33,446,852.82

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$33,446,852.82 to the Transportation Grant \$1,470,000.00 = \$34,916,852.82

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$9,100,497.34 from the Total Formula Revenue \$34,916,852.82 = \$25,816,355.48

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,671	Total Formula Revenue per Extended ADMw = \$9,052
Charter Schools Rate( ORS 338.155 ) = \$9,324	

**Payments**

SSF Total Paid To Date	\$23,736,852	SSF Estimated Remaining Balance Due	\$2,079,503.48
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$137,627.78

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Coos County, North Bend SD 13 - 1966**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$324,988.06
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,159,988.06</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.98
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.20

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,400,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$980,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 6,137.79	<b>2019-2020 ADMw</b> 4,813.35	<b>Extended ADMw</b> 6,137.79
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.2 by \$25 then add \$4500 to the result = \$4,470.00  
 Then multiply \$4,470.00 by the Extended ADMw 6137.7948 and then by the funding ratio 1.92863254556 = \$52,913,852.12

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$52,913,852.12 to the Transportation Grant \$980,000.00 = \$53,893,852.12

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$6,159,988.06 from the Total Formula Revenue \$53,893,852.12 = \$47,733,864.06

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,621	Total Formula Revenue per Extended ADMw = \$8,781
Charter Schools Rate( ORS 338.155 ) = \$8,621	

**Payments**

SSF Total Paid To Date	\$41,773,277	SSF Estimated Remaining Balance Due	\$5,960,587.06
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$91,751.85



**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Coos County, Powers SD 31 - 1967**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$248,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$8,753.18
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$258,253.18</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.55
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.63</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,000.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,600.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 248.42

**2019-2020 ADMw** 231.92

**Extended ADMw** 248.42

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.63 by \$25 then add \$4500 to the result = \$4,459.25  
Then multiply \$4,459.25 by the Extended ADMw 248.4191 and then by the funding ratio 1.92863254556 = \$2,136,467.53

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$2,136,467.53 to the Transportation Grant \$5,600.00 = \$2,142,067.53

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$258,253.18 from the Total Formula Revenue \$2,142,067.53 = \$1,883,814.35

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,600

Total Formula Revenue per Extended ADMw = \$8,623

Charter Schools Rate( ORS 338.155 ) = \$8,600

**Payments**

SSF Total Paid To Date	\$1,603,189	SSF Estimated Remaining Balance Due	\$280,625.35
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$4,078.27
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Coos County, Myrtle Point SD 41 - 1968**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,815,016.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$39,923.66
County School Fund	=	\$9,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,863,939.66</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	9.28
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.90</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$646,151.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$516,920.80

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 654.14

**2019-2020 ADMw** 691.70

**Extended ADMw** 691.70

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.9 by \$25 then add \$4500 to the result = \$4,427.50  
Then multiply \$4,427.50 by the Extended ADMw 691.7038 and then by the funding ratio 1.92863254556 = \$5,906,472.99

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$5,906,472.99 to the Transportation Grant \$516,920.80 = \$6,423,393.79

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,863,939.66 from the Total Formula Revenue \$6,423,393.79 = \$4,559,454.13

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,539

Total Formula Revenue per Extended ADMw = \$9,286

Charter Schools Rate( ORS 338.155 ) = \$9,029

**Payments**

SSF Total Paid To Date	\$4,272,486	SSF Estimated Remaining Balance Due	\$286,968.13
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$24,853.45
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$10,586.75

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Coos County, Bandon SD 54 - 1969**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,936,810.00
Federal Forest Fees	=	\$4,000.00
Common School Fund	=	\$50,107.74
County School Fund	=	\$10,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,001,417.74</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.88
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.70</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$594,221.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$415,954.70

**2020-2021 Extended ADMw**

2020-2021 ADMw 796.41

2019-2020 ADMw 864.78

Extended ADMw 864.78

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.7 by \$25 then add \$4500 to the result = \$4,517.50  
Then multiply \$4,517.50 by the Extended ADMw 864.7814 and then by the funding ratio 1.92863254556 = \$7,534,492.28

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$7,534,492.28 to the Transportation Grant \$415,954.70 = \$7,950,446.98

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$4,001,417.74 from the Total Formula Revenue \$7,950,446.98 = \$3,949,029.24

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,713

Total Formula Revenue per Extended ADMw = \$9,194

Charter Schools Rate( ORS 338.155 ) = \$9,461

**Payments**

SSF Total Paid To Date	\$3,529,016	SSF Estimated Remaining Balance Due	\$420,013.24
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$37,752.30
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$121,905.75

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Crook County, Crook County SD - 1970**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$11,858,999.00
Federal Forest Fees	=	\$273,545.00
Common School Fund	=	\$257,960.78
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$12,390,504.78</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.43
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.25</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,758,958.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,231,270.60

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 3,487.13	<b>2019-2020 ADMw</b> 3,612.41	<b>Extended ADMw</b> 3,612.41
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.25 by \$25 then add \$4500 to the result = \$4,506.25  
 Then multiply \$4,506.25 by the Extended ADMw 3612.4132 and then by the funding ratio 1.92863254556 = \$31,395,123.36

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$31,395,123.36 to the Transportation Grant \$1,231,270.60 = \$32,626,393.96

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$12,390,504.78 from the Total Formula Revenue \$32,626,393.96 = \$20,235,889.18

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,691	Total Formula Revenue per Extended ADMw = \$9,032
Charter Schools Rate( ORS 338.155 ) = \$9,003	

**Payments**

SSF Total Paid To Date	\$19,036,979	SSF Estimated Remaining Balance Due	\$1,198,910.18
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$56,462.68

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Curry County, Central Curry SD 1 - 1972**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,400,000.00
Federal Forest Fees	=	\$80,000.00
Common School Fund	=	\$41,932.12
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,521,932.12</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.64
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.54</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$340,000.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$238,000.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 589.71

**2019-2020 ADMw** 626.13

**Extended ADMw** 626.13

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.54 by \$25 then add \$4500 to the result = \$4,486.50  
Then multiply \$4,486.50 by the Extended ADMw 626.1264 and then by the funding ratio 1.92863254556 = \$5,417,752.72

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$5,417,752.72 to the Transportation Grant \$238,000.00 = \$5,655,752.72

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$3,521,932.12 from the Total Formula Revenue \$5,655,752.72 = \$2,133,820.60

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,653

Total Formula Revenue per Extended ADMw = \$9,033

Charter Schools Rate( ORS 338.155 ) = \$9,187

**Payments**

SSF Total Paid To Date	\$1,981,580	SSF Estimated Remaining Balance Due	\$152,240.60
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$29,353.94
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Curry County, Port Orford-Langlois SD 2CJ - 1973**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,900,000.00
Federal Forest Fees	=	\$30,000.00
Common School Fund	=	\$20,027.74
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,951,027.74</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	9.98
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.20</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$324,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$259,200.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 345.08	<b>2019-2020 ADMw</b> 391.72	<b>Extended ADMw</b> 391.72
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.2 by \$25 then add \$4500 to the result = \$4,445.00  
 Then multiply \$4,445.00 by the Extended ADMw 391.7206 and then by the funding ratio 1.92863254556 = \$3,358,131.26

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,358,131.26 to the Transportation Grant \$259,200.00 = \$3,617,331.26

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,951,027.74 from the Total Formula Revenue \$3,617,331.26 = \$1,666,303.52

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,573	Total Formula Revenue per Extended ADMw = \$9,234
Charter Schools Rate( ORS 338.155 ) = \$9,731	

**Payments**

SSF Total Paid To Date	\$1,547,942	SSF Estimated Remaining Balance Due	\$118,361.52
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$10,471.08
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$7,057.83

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Curry County, Brookings-Harbor SD 17C - 1974**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,072,656.00
Federal Forest Fees	=	\$250,000.00
Common School Fund	=	\$135,226.54
County School Fund	=	\$130,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,587,882.54</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.56
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.62</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$950,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$665,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,601.52	<b>2019-2020 ADMw</b> 1,794.06	<b>Extended ADMw</b> 1,794.06
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.62 by \$25 then add \$4500 to the result = \$4,484.50  
 Then multiply \$4,484.50 by the Extended ADMw 1794.0639 and then by the funding ratio 1.92863254556 = \$15,516,773.72

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$15,516,773.72 to the Transportation Grant \$665,000.00 = \$16,181,773.72

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$6,587,882.54 from the Total Formula Revenue \$16,181,773.72 = \$9,593,891.18

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,649	Total Formula Revenue per Extended ADMw = \$9,020
Charter Schools Rate( ORS 338.155 ) = \$9,689	

**Payments**

SSF Total Paid To Date	\$8,749,136	SSF Estimated Remaining Balance Due	\$844,755.18
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$109,396.44

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Deschutes County, Bend-LaPine Administrative SD 1 - 1976**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$88,711,558.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,988,718.32
County School Fund	=	\$390,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$91,090,276.32</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	14.13
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.95</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,000,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,600,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 19,909.96	<b>2019-2020 ADMw</b> 21,118.87	<b>Extended ADMw</b> 21,118.87
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.95 by \$25 then add \$4500 to the result = \$4,548.75  
 Then multiply \$4,548.75 by the Extended ADMw 21118.87 and then by the funding ratio 1.92863254556 = \$185,273,043.86

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$185,273,043.86 to the Transportation Grant \$5,600,000.00 = \$190,873,043.86

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$91,090,276.32 from the Total Formula Revenue \$190,873,043.86 = \$99,782,767.54

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,773	Total Formula Revenue per Extended ADMw = \$9,038
Charter Schools Rate( ORS 338.155 ) = \$9,306	

**Payments**

SSF Total Paid To Date	\$91,570,809	SSF Estimated Remaining Balance Due	\$8,211,958.54
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	(\$47,682)
		High Cost Disability Estimated Remaining Balance Due	\$846,940.18



**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Deschutes County, Redmond SD 2J - 1977**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$27,465,100.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$785,315.38
County School Fund	=	\$166,700.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$28,417,115.38</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.52
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.34</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,715,100.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,600,570.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 8,130.00	<b>2019-2020 ADMw</b> 8,526.05	<b>Extended ADMw</b> 8,526.05
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.34 by \$25 then add \$4500 to the result = \$4,508.50  
 Then multiply \$4,508.50 by the Extended ADMw 8526.0459 and then by the funding ratio 1.92863254556 = \$74,136,013.92

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$74,136,013.92 to the Transportation Grant \$2,600,570.00 = \$76,736,583.92

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$28,417,115.38 from the Total Formula Revenue \$76,736,583.92 = \$48,319,468.54

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,695	Total Formula Revenue per Extended ADMw = \$9,000
Charter Schools Rate( ORS 338.155 ) = \$9,119	

**Payments**

SSF Total Paid To Date	\$44,528,489	SSF Estimated Remaining Balance Due	\$3,790,979.54
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$486,990.60

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Deschutes County, Sisters SD 6 - 1978**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,023,000.00
Federal Forest Fees	=	\$5,000.00
Common School Fund	=	\$119,052.62
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,167,052.62</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	15.68
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.50</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$700,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$490,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,152.67	<b>2019-2020 ADMw</b> 1,242.57	<b>Extended ADMw</b> 1,242.57
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.5 by \$25 then add \$4500 to the result = \$4,587.50  
 Then multiply \$4,587.50 by the Extended ADMw 1242.5675 and then by the funding ratio 1.92863254556 = \$10,993,742.45

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$10,993,742.45 to the Transportation Grant \$490,000.00 = \$11,483,742.45

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$9,167,052.62 from the Total Formula Revenue \$11,483,742.45 = \$2,316,689.83

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,848	Total Formula Revenue per Extended ADMw = \$9,242
Charter Schools Rate( ORS 338.155 ) = \$9,538	

**Payments**

SSF Total Paid To Date	\$2,274,218	SSF Estimated Remaining Balance Due	\$42,471.83
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$21,173.50

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Douglas County, Oakland SD 1 - 1990**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,415,000.00
Federal Forest Fees	=	\$40,000.00
Common School Fund	=	\$60,851.68
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,530,851.68</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	7.24
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-4.94</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$350,000.00
Transportation per ADMr Rank		50%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$245,000.00

**2020-2021 Extended ADMw**

2020-2021 ADMw 709.24

2019-2020 ADMw 821.51

Extended ADMw 821.51

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.94 by \$25 then add \$4500 to the result = \$4,376.50  
Then multiply \$4,376.50 by the Extended ADMw 821.5079 and then by the funding ratio 1.92863254556 = \$6,934,069.15

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$6,934,069.15 to the Transportation Grant \$245,000.00 = \$7,179,069.15

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,530,851.68 from the Total Formula Revenue \$7,179,069.15 = \$5,648,217.47

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,441

Total Formula Revenue per Extended ADMw = \$8,739

Charter Schools Rate( ORS 338.155 ) = \$9,777

**Payments**

SSF Total Paid To Date	\$5,188,801	SSF Estimated Remaining Balance Due	\$459,416.47
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$37,635.23
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	(\$312)
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Douglas County, Douglas County SD 4 - 1991**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,650,000.00
Federal Forest Fees	=	\$110,000.00
Common School Fund	=	\$572,230.86
County School Fund	=	\$70,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,402,230.86</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.08
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.90</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,370,000.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,359,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 6,311.91	<b>2019-2020 ADMw</b> 6,915.77	<b>Extended ADMw</b> 6,915.77
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.9 by \$25 then add \$4500 to the result = \$4,522.50  
 Then multiply \$4,522.50 by the Extended ADMw 6915.7651 and then by the funding ratio 1.92863254556 = \$60,320,967.74

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$60,320,967.74 to the Transportation Grant \$2,359,000.00 = \$62,679,967.74

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$18,402,230.86 from the Total Formula Revenue \$62,679,967.74 = \$44,277,736.88

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,722	Total Formula Revenue per Extended ADMw = \$9,063
Charter Schools Rate( ORS 338.155 ) = \$9,557	

**Payments**

SSF Total Paid To Date	\$40,751,223	SSF Estimated Remaining Balance Due	\$3,526,513.88
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$141,156.70

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Douglas County, Glide SD 12 - 1992**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,384,000.00
Federal Forest Fees	=	\$60,000.00
Common School Fund	=	\$71,539.04
County School Fund	=	\$12,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,527,539.04</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	15.51
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.33</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$673,000.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$471,100.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 895.41	<b>2019-2020 ADMw</b> 962.64	<b>Extended ADMw</b> 962.64
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.33 by \$25 then add \$4500 to the result = \$4,583.25  
 Then multiply \$4,583.25 by the Extended ADMw 962.6429 and then by the funding ratio 1.92863254556 = \$8,509,190.57

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$8,509,190.57 to the Transportation Grant \$471,100.00 = \$8,980,290.57

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$4,527,539.04 from the Total Formula Revenue \$8,980,290.57 = \$4,452,751.53

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,839	Total Formula Revenue per Extended ADMw = \$9,329
Charter Schools Rate( ORS 338.155 ) = \$9,503	

**Payments**

SSF Total Paid To Date	\$4,170,934	SSF Estimated Remaining Balance Due	\$281,817.53
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$40,991.88
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	(\$1,261)
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Douglas County, Douglas County SD 15 - 1993**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$495,000.00
Federal Forest Fees	=	\$20,000.00
Common School Fund	=	\$19,083.34
County School Fund	=	\$3,000.00
State Managed Timber	=	\$10,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$547,083.34</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	7.89
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-4.29</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$245,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$171,500.00

**2020-2021 Extended ADMw**

2020-2021 ADMw 365.90

2019-2020 ADMw 366.04

Extended ADMw 366.04

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.29 by \$25 then add \$4500 to the result = \$4,392.75  
Then multiply \$4,392.75 by the Extended ADMw 366.0381 and then by the funding ratio 1.92863254556 = \$3,101,075.01

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,101,075.01 to the Transportation Grant \$171,500.00 = \$3,272,575.01

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$547,083.34 from the Total Formula Revenue \$3,272,575.01 = \$2,725,491.67

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,472

Total Formula Revenue per Extended ADMw = \$8,941

Charter Schools Rate( ORS 338.155 ) = \$8,475

**Payments**

SSF Total Paid To Date	\$2,565,553	SSF Estimated Remaining Balance Due	\$159,938.67
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Douglas County, South Umpqua SD 19 - 1994**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,401,000.00
Federal Forest Fees	=	\$114,000.00
Common School Fund	=	\$142,293.70
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,677,293.70</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.31
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.87</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000,000.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,633.84	<b>2019-2020 ADMw</b> 1,778.53	<b>Extended ADMw</b> 1,778.53
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.87 by \$25 then add \$4500 to the result = \$4,478.25  
 Then multiply \$4,478.25 by the Extended ADMw 1778.5296 and then by the funding ratio 1.92863254556 = \$15,360,979.99

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$15,360,979.99 to the Transportation Grant \$700,000.00 = \$16,060,979.99

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$3,677,293.70 from the Total Formula Revenue \$16,060,979.99 = \$12,383,686.29

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,637	Total Formula Revenue per Extended ADMw = \$9,030
Charter Schools Rate( ORS 338.155 ) = \$9,402	

**Payments**

SSF Total Paid To Date	\$11,348,272	SSF Estimated Remaining Balance Due	\$1,035,414.29
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$4,661.70

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Douglas County, Camas Valley SD 21J - 1995**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$290,000.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$20,193.26
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$323,693.26</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.81
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.37

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$110,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$77,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 370.82	<b>2019-2020 ADMw</b> 357.80	<b>Extended ADMw</b> 370.82
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.37 by \$25 then add \$4500 to the result = \$4,465.75  
 Then multiply \$4,465.75 by the Extended ADMw 370.8222 and then by the funding ratio 1.92863254556 = \$3,193,814.03

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,193,814.03 to the Transportation Grant \$77,000.00 = \$3,270,814.03

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$323,693.26 from the Total Formula Revenue \$3,270,814.03 = \$2,947,120.77

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,613	Total Formula Revenue per Extended ADMw = \$8,820
Charter Schools Rate( ORS 338.155 ) = \$8,613	

**Payments**

SSF Total Paid To Date	\$2,715,592	SSF Estimated Remaining Balance Due	\$231,528.77
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00



**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Douglas County, North Douglas SD 22 - 1996**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$980,000.00
Federal Forest Fees	=	\$40,000.00
Common School Fund	=	\$30,315.06
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,055,315.06</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.37
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.81</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$265,000.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$185,500.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 424.63	<b>2019-2020 ADMw</b> 433.39	<b>Extended ADMw</b> 433.39
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.81 by \$25 then add \$4500 to the result = \$4,479.75  
 Then multiply \$4,479.75 by the Extended ADMw 433.3936 and then by the funding ratio 1.92863254556 = \$3,744,430.40

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,744,430.40 to the Transportation Grant \$185,500.00 = \$3,929,930.40

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,055,315.06 from the Total Formula Revenue \$3,929,930.40 = \$2,874,615.34

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,640	Total Formula Revenue per Extended ADMw = \$9,068
Charter Schools Rate( ORS 338.155 ) = \$8,818	

**Payments**

SSF Total Paid To Date	\$2,672,261	SSF Estimated Remaining Balance Due	\$202,354.34
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$15,265.20
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Douglas County, Yoncalla SD 32 - 1997**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$990,000.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$24,562.40
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,028,062.40</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	7.41
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.77

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$283,000.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$198,100.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 430.94	<b>2019-2020 ADMw</b> 450.15	<b>Extended ADMw</b> 450.15
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.77 by \$25 then add \$4500 to the result = \$4,380.75  
 Then multiply \$4,380.75 by the Extended ADMw 450.1524 and then by the funding ratio 1.92863254556 = \$3,803,273.27

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,803,273.27 to the Transportation Grant \$198,100.00 = \$4,001,373.27

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,028,062.40 from the Total Formula Revenue \$4,001,373.27 = \$2,973,310.87

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,449	Total Formula Revenue per Extended ADMw = \$8,889
Charter Schools Rate( ORS 338.155 ) = \$8,825	

**Payments**

SSF Total Paid To Date	\$2,723,870	SSF Estimated Remaining Balance Due	\$249,440.87
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$19,953.77
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Douglas County, Elkton SD 34 - 1998**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$770,000.00
Federal Forest Fees	=	\$20,000.00
Common School Fund	=	\$20,659.58
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$814,159.58</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	9.21
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.97</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$375,000.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$300,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 382.00	<b>2019-2020 ADMw</b> 392.17	<b>Extended ADMw</b> 392.17
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.97 by \$25 then add \$4500 to the result = \$4,425.75  
 Then multiply \$4,425.75 by the Extended ADMw 392.17 and then by the funding ratio 1.92863254556 = \$3,347,424.09

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,347,424.09 to the Transportation Grant \$300,000.00 = \$3,647,424.09

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$814,159.58 from the Total Formula Revenue \$3,647,424.09 = \$2,833,264.51

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,536	Total Formula Revenue per Extended ADMw = \$9,301
Charter Schools Rate( ORS 338.155 ) = \$8,763	

**Payments**

SSF Total Paid To Date	\$2,632,297	SSF Estimated Remaining Balance Due	\$200,967.51
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Douglas County, Riddle SD 70 - 1999**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,215,000.00
Federal Forest Fees	=	\$25,000.00
Common School Fund	=	\$37,295.06
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,284,295.06</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	14.01
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.83</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$285,000.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$199,500.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 508.18

**2019-2020 ADMw** 541.47

**Extended ADMw** 541.47

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.83 by \$25 then add \$4500 to the result = \$4,545.75  
Then multiply \$4,545.75 by the Extended ADMw 541.4667 and then by the funding ratio 1.92863254556 = \$4,747,082.63

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$4,747,082.63 to the Transportation Grant \$199,500.00 = \$4,946,582.63

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,284,295.06 from the Total Formula Revenue \$4,946,582.63 = \$3,662,287.57

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,767

Total Formula Revenue per Extended ADMw = \$9,136

Charter Schools Rate( ORS 338.155 ) = \$9,341

**Payments**

SSF Total Paid To Date	\$3,370,733	SSF Estimated Remaining Balance Due	\$291,554.57
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$20,577.51
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Douglas County, Glendale SD 77 - 2000**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$995,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,267.50
County School Fund	=	\$4,000.00
State Managed Timber	=	\$150,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,176,267.50</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	9.24
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.94</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$380,000.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$304,000.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 465.22

**2019-2020 ADMw** 459.49

**Extended ADMw** 465.22

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.94 by \$25 then add \$4500 to the result = \$4,426.50  
Then multiply \$4,426.50 by the Extended ADMw 465.2201 and then by the funding ratio 1.92863254556 = \$3,971,626.78

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,971,626.78 to the Transportation Grant \$304,000.00 = \$4,275,626.78

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,176,267.50 from the Total Formula Revenue \$4,275,626.78 = \$3,099,359.28

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,537

Total Formula Revenue per Extended ADMw = \$9,191

Charter Schools Rate( ORS 338.155 ) = \$8,537

**Payments**

SSF Total Paid To Date	\$2,915,033	SSF Estimated Remaining Balance Due	\$184,326.28
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$7,057.83

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Douglas County, Reedsport SD 105 - 2001**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,175,000.00
Federal Forest Fees	=	\$50,000.00
Common School Fund	=	\$57,611.54
County School Fund	=	\$10,000.00
State Managed Timber	=	\$15,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,307,611.54</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.17
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.01</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$495,000.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$346,500.00

**2020-2021 Extended ADMw**

2020-2021 ADMw 779.35

2019-2020 ADMw 834.45

Extended ADMw 834.45

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.01 by \$25 then add \$4500 to the result = \$4,449.75  
Then multiply \$4,449.75 by the Extended ADMw 834.4534 and then by the funding ratio 1.92863254556 = \$7,161,222.89

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$7,161,222.89 to the Transportation Grant \$346,500.00 = \$7,507,722.89

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$2,307,611.54 from the Total Formula Revenue \$7,507,722.89 = \$5,200,111.35

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,582

Total Formula Revenue per Extended ADMw = \$8,997

Charter Schools Rate( ORS 338.155 ) = \$9,189

**Payments**

SSF Total Paid To Date	\$4,785,619	SSF Estimated Remaining Balance Due	\$414,492.35
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$3,528.92

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Douglas County, Winston-Dillard SD 116 - 2002**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,175,000.00
Federal Forest Fees	=	\$140,000.00
Common School Fund	=	\$131,073.32
County School Fund	=	\$12,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,458,573.32</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.65
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.53

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,006,654.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$704,657.80

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,468.34	<b>2019-2020 ADMw</b> 1,616.26	<b>Extended ADMw</b> 1,616.26
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.53 by \$25 then add \$4500 to the result = \$4,461.75  
 Then multiply \$4,461.75 by the Extended ADMw 1616.258 and then by the funding ratio 1.92863254556 = \$13,908,023.35

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$13,908,023.35 to the Transportation Grant \$704,657.80 = \$14,612,681.15

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$3,458,573.32 from the Total Formula Revenue \$14,612,681.15 = \$11,154,107.83

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,605	Total Formula Revenue per Extended ADMw = \$9,041
Charter Schools Rate( ORS 338.155 ) = \$9,472	

**Payments**

SSF Total Paid To Date	\$10,251,082	SSF Estimated Remaining Balance Due	\$903,025.83
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	(\$7,059)
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Douglas County, Sutherlin SD 130 - 2003**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,111,135.00
Federal Forest Fees	=	\$150,000.00
Common School Fund	=	\$131,708.04
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,427,843.04</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.37
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.19

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$789,567.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$552,696.90

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,554.53	<b>2019-2020 ADMw</b> 1,617.43	<b>Extended ADMw</b> 1,617.43
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.19 by \$25 then add \$4500 to the result = \$4,529.75  
 Then multiply \$4,529.75 by the Extended ADMw 1617.4332 and then by the funding ratio 1.92863254556 = \$14,130,257.56

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$14,130,257.56 to the Transportation Grant \$552,696.90 = \$14,682,954.46

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$3,427,843.04 from the Total Formula Revenue \$14,682,954.46 = \$11,255,111.42

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,736	Total Formula Revenue per Extended ADMw = \$9,078
Charter Schools Rate( ORS 338.155 ) = \$9,090	

**Payments**

SSF Total Paid To Date	\$10,368,671	SSF Estimated Remaining Balance Due	\$886,440.42
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00



**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Gilliam County, Arlington SD 3 - 2005**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,878,550.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$9,694.22
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$140,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,028,244.22</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	15.79
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.61</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$629,960.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$566,964.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 310.10

**2019-2020 ADMw** 321.07

**Extended ADMw** 321.07

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.61 by \$25 then add \$4500 to the result = \$4,590.25  
Then multiply \$4,590.25 by the Extended ADMw 321.0742 and then by the funding ratio 1.92863254556 = \$2,842,439.56

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$2,842,439.56 to the Transportation Grant \$566,964.00 = \$3,409,403.56

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$2,028,244.22 from the Total Formula Revenue \$3,409,403.56 = \$1,381,159.34

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,853

Total Formula Revenue per Extended ADMw = \$10,619

Charter Schools Rate( ORS 338.155 ) = \$9,166

**Payments**

SSF Total Paid To Date	\$1,244,123	SSF Estimated Remaining Balance Due	\$137,036.34
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Gilliam County, Condon SD 25J - 2006**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$595,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$8,491.10
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$104,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$11,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$718,491.10</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.03
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.15

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$225,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$180,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 270.94	<b>2019-2020 ADMw</b> 276.19	<b>Extended ADMw</b> 276.19
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.15 by \$25 then add \$4500 to the result = \$4,471.25  
 Then multiply \$4,471.25 by the Extended ADMw 276.191 and then by the funding ratio 1.92863254556 = \$2,381,704.99

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$2,381,704.99 to the Transportation Grant \$180,000.00 = \$2,561,704.99

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$718,491.10 from the Total Formula Revenue \$2,561,704.99 = \$1,843,213.89

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,623	Total Formula Revenue per Extended ADMw = \$9,275
Charter Schools Rate( ORS 338.155 ) = \$8,791	

**Payments**

SSF Total Paid To Date	\$1,713,618	SSF Estimated Remaining Balance Due	\$129,595.89
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$6,951.29
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Grant County, John Day SD 3 - 2008**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$610,000.00
Federal Forest Fees	=	\$416,000.00
Common School Fund	=	\$44,252.46
County School Fund	=	\$6,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$475,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,551,252.46</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.43
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.75</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$785,000.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$628,000.00

**2020-2021 Extended ADMw**

2020-2021 ADMw 745.40

2019-2020 ADMw 793.94

Extended ADMw 793.94

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.75 by \$25 then add \$4500 to the result = \$4,481.25  
Then multiply \$4,481.25 by the Extended ADMw 793.9359 and then by the funding ratio 1.92863254556 = \$6,861,737.57

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$6,861,737.57 to the Transportation Grant \$628,000.00 = \$7,489,737.57

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,551,252.46 from the Total Formula Revenue \$7,489,737.57 = \$5,938,485.11

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,643

Total Formula Revenue per Extended ADMw = \$9,434

Charter Schools Rate( ORS 338.155 ) = \$9,205

**Payments**

SSF Total Paid To Date	\$5,472,222	SSF Estimated Remaining Balance Due	\$466,263.11
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$32,455.34
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$24,702.42

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Grant County, Prairie City SD 4 - 2009**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$140,000.00
Federal Forest Fees	=	\$142,000.00
Common School Fund	=	\$13,052.26
County School Fund	=	\$1,600.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$190,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$486,652.26</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	14.22
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.04</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$145,000.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$101,500.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 325.48	<b>2019-2020 ADMw</b> 318.81	<b>Extended ADMw</b> 325.48
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.04 by \$25 then add \$4500 to the result = \$4,551.00  
 Then multiply \$4,551.00 by the Extended ADMw 325.4801 and then by the funding ratio 1.92863254556 = \$2,856,806.12

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$2,856,806.12 to the Transportation Grant \$101,500.00 = \$2,958,306.12

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$486,652.26 from the Total Formula Revenue \$2,958,306.12 = \$2,471,653.86

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,777	Total Formula Revenue per Extended ADMw = \$9,089
Charter Schools Rate( ORS 338.155 ) = \$8,777	

**Payments**

SSF Total Paid To Date	\$2,210,684	SSF Estimated Remaining Balance Due	\$260,969.86
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$11,275.21
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Grant County, Monument SD 8 - 2010**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$90,000.00
Federal Forest Fees	=	\$75,000.00
Common School Fund	=	\$3,762.48
County School Fund	=	\$520.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$95,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$264,282.48</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.67
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.49</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$150,000.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$135,000.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 133.24

**2019-2020 ADMw** 140.94

**Extended ADMw** 140.94

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.49 by \$25 then add \$4500 to the result = \$4,512.25  
Then multiply \$4,512.25 by the Extended ADMw 140.9364 and then by the funding ratio 1.92863254556 = \$1,226,495.10

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$1,226,495.10 to the Transportation Grant \$135,000.00 = \$1,361,495.10

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$264,282.48 from the Total Formula Revenue \$1,361,495.10 = \$1,097,212.62

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,702

Total Formula Revenue per Extended ADMw = \$9,660

Charter Schools Rate( ORS 338.155 ) = \$9,205

**Payments**

SSF Total Paid To Date	\$997,097	SSF Estimated Remaining Balance Due	\$100,115.62
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$3,823.02
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Grant County, Dayville SD 16J - 2011**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$72,775.00
Federal Forest Fees	=	\$62,000.00
Common School Fund	=	\$4,083.16
County School Fund	=	\$480.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$66,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$205,338.16</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	5.05
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.13

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$51,260.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$35,882.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 145.98      **2019-2020 ADMw** 141.29      **Extended ADMw** 145.98

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -7.13 by \$25 then add \$4500 to the result = \$4,321.75  
Then multiply \$4,321.75 by the Extended ADMw 145.9837 and then by the funding ratio 1.92863254556 = \$1,216,784.02

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$1,216,784.02 to the Transportation Grant \$35,882.00 = \$1,252,666.02

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$205,338.16 from the Total Formula Revenue \$1,252,666.02 = \$1,047,327.86

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,335      Total Formula Revenue per Extended ADMw = \$8,581  
Charter Schools Rate( ORS 338.155 ) = \$8,335

**Payments**

SSF Total Paid To Date	\$936,646	SSF Estimated Remaining Balance Due	\$110,681.86
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$2,320.30
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Grant County, Long Creek SD 17 - 2012**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$71,800.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,903.20
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$55,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$129,703.20</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	16.6
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>4.42</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$123,000.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$110,700.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 118.36	<b>2019-2020 ADMw</b> 121.90	<b>Extended ADMw</b> 121.90
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 4.42 by \$25 then add \$4500 to the result = \$4,610.50  
 Then multiply \$4,610.50 by the Extended ADMw 121.9 and then by the funding ratio 1.92863254556 = \$1,083,929.97

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$1,083,929.97 to the Transportation Grant \$110,700.00 = \$1,194,629.97

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$129,703.20 from the Total Formula Revenue \$1,194,629.97 = \$1,064,926.77

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,892	Total Formula Revenue per Extended ADMw = \$9,800
Charter Schools Rate( ORS 338.155 ) = \$9,158	

**Payments**

SSF Total Paid To Date	\$987,877	SSF Estimated Remaining Balance Due	\$77,049.77
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$3,450.70
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Harney County, Harney County SD 3 - 2014**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,830,000.00
Federal Forest Fees	=	\$75,000.00
Common School Fund	=	\$65,385.50
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$32,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,002,385.50</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.43
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.75

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$510,000.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$357,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 931.97	<b>2019-2020 ADMw</b> 1,053.43	<b>Extended ADMw</b> 1,053.43
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.75 by \$25 then add \$4500 to the result = \$4,456.25  
 Then multiply \$4,456.25 by the Extended ADMw 1053.4348 and then by the funding ratio 1.92863254556 = \$9,053,712.50

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$9,053,712.50 to the Transportation Grant \$357,000.00 = \$9,410,712.50

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$2,002,385.50 from the Total Formula Revenue \$9,410,712.50 = \$7,408,327.00

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,594	Total Formula Revenue per Extended ADMw = \$8,933
Charter Schools Rate( ORS 338.155 ) = \$9,715	

**Payments**

SSF Total Paid To Date	\$6,905,964	SSF Estimated Remaining Balance Due	\$502,363.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$43,730.56
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00



**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Harney County, Harney County SD 4 - 2015**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$220,000.00
Federal Forest Fees	=	\$75,000.00
Common School Fund	=	\$9,781.18
County School Fund	=	\$3,000.00
State Managed Timber	=	\$5,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$20,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$332,781.18</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.85
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.33

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$75,000.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$52,500.00

**2020-2021 Extended ADMw**

2020-2021 ADMw 917.72

2019-2020 ADMw 727.51

Extended ADMw 917.72

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.33 by \$25 then add \$4500 to the result = \$4,466.75  
Then multiply \$4,466.75 by the Extended ADMw 917.72 and then by the funding ratio 1.92863254556 = \$7,905,900.31

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$7,905,900.31 to the Transportation Grant \$52,500.00 = \$7,958,400.31

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$332,781.18 from the Total Formula Revenue \$7,958,400.31 = \$7,625,619.13

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,615

Total Formula Revenue per Extended ADMw = \$8,672

Charter Schools Rate( ORS 338.155 ) = \$8,615

**Payments**

SSF Total Paid To Date	\$6,581,093	SSF Estimated Remaining Balance Due	\$1,044,526.13
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Harney County, Pine Creek SD 5 - 2016**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$25,000.00
Federal Forest Fees	=	\$4,500.00
Common School Fund	=	\$314.96
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$31,814.96</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	29
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>16.82</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,500.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,050.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 30.10	<b>2019-2020 ADMw</b> 29.38	<b>Extended ADMw</b> 30.10
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 16.82 by \$25 then add \$4500 to the result = \$4,920.50  
 Then multiply \$4,920.50 by the Extended ADMw 30.1025 and then by the funding ratio 1.92863254556 = \$285,667.80

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$285,667.80 to the Transportation Grant \$1,050.00 = \$286,717.80

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$31,814.96 from the Total Formula Revenue \$286,717.80 = \$254,902.84

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,490	Total Formula Revenue per Extended ADMw = \$9,525
Charter Schools Rate( ORS 338.155 ) = \$9,490	

**Payments**

SSF Total Paid To Date	\$235,156	SSF Estimated Remaining Balance Due	\$19,746.84
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Harney County, Diamond SD 7 - 2017**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$33,000.00
Federal Forest Fees	=	\$3,500.00
Common School Fund	=	\$314.96
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$36,814.96</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	0
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-12.18

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,000.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,200.00

**2020-2021 Extended ADMw**

2020-2021 ADMw 28.34

2019-2020 ADMw 29.36

Extended ADMw 29.36

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -12.18 by \$25 then add \$4500 to the result = \$4,195.50  
Then multiply \$4,195.50 by the Extended ADMw 29.355 and then by the funding ratio 1.92863254556 = \$237,528.27

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$237,528.27 to the Transportation Grant \$3,200.00 = \$240,728.27

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$36,814.96 from the Total Formula Revenue \$240,728.27 = \$203,913.31

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,092

Total Formula Revenue per Extended ADMw = \$8,201

Charter Schools Rate( ORS 338.155 ) = \$8,381

**Payments**

SSF Total Paid To Date	\$206,702	SSF Estimated Remaining Balance Due	-\$2,788.69
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Harney County, Suntext SD 10 - 2018**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$28,900.00
Federal Forest Fees	=	\$4,000.00
Common School Fund	=	\$293.16
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,700.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$34,893.16</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	19
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>6.82</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 28.23	<b>2019-2020 ADMw</b> 29.69	<b>Extended ADMw</b> 29.69
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 6.82 by \$25 then add \$4500 to the result = \$4,670.50  
 Then multiply \$4,670.50 by the Extended ADMw 29.6881 and then by the funding ratio 1.92863254556 = \$267,420.85

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$267,420.85 to the Transportation Grant \$700.00 = \$268,120.85

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$34,893.16 from the Total Formula Revenue \$268,120.85 = \$233,227.69

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,008	Total Formula Revenue per Extended ADMw = \$9,031
Charter Schools Rate( ORS 338.155 ) = \$9,472	

**Payments**

SSF Total Paid To Date	\$209,610	SSF Estimated Remaining Balance Due	\$23,617.69
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Harney County, Drewsey SD 13 - 2019**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$40,800.00
Federal Forest Fees	=	\$6,500.00
Common School Fund	=	\$472.46
County School Fund	=	\$980.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$400.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$49,152.46</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	37
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>24.82</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$500.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$350.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 33.39	<b>2019-2020 ADMw</b> 31.62	<b>Extended ADMw</b> 33.39
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 24.82 by \$25 then add \$4500 to the result = \$5,120.50  
 Then multiply \$5,120.50 by the Extended ADMw 33.3945 and then by the funding ratio 1.92863254556 = \$329,789.49

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$329,789.49 to the Transportation Grant \$350.00 = \$330,139.49

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$49,152.46 from the Total Formula Revenue \$330,139.49 = \$280,987.03

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,876	Total Formula Revenue per Extended ADMw = \$9,886
Charter Schools Rate( ORS 338.155 ) = \$9,876	

**Payments**

SSF Total Paid To Date	\$245,097	SSF Estimated Remaining Balance Due	\$35,890.03
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Harney County, Frenchglen SD 16 - 2020**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$211.74
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$211.74</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	26
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>13.82</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$20,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$18,000.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 37.05

**2019-2020 ADMw** 29.08

**Extended ADMw** 37.05

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 13.82 by \$25 then add \$4500 to the result = \$4,845.50  
Then multiply \$4,845.50 by the Extended ADMw 37.0509 and then by the funding ratio 1.92863254556 = \$346,247.66

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$346,247.66 to the Transportation Grant \$18,000.00 = \$364,247.66

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$211.74 from the Total Formula Revenue \$364,247.66 = \$364,035.92

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,345

Total Formula Revenue per Extended ADMw = \$9,831

Charter Schools Rate( ORS 338.155 ) = \$9,345

**Payments**

SSF Total Paid To Date	\$284,028	SSF Estimated Remaining Balance Due	\$80,007.92
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Harney County, Double O SD 28 - 2021**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,522.00
Federal Forest Fees	=	\$4,100.00
Common School Fund	=	\$551.20
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,750.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$13,923.20</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	9
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.18</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,500.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,850.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 32.96	<b>2019-2020 ADMw</b> 32.96	<b>Extended ADMw</b> 32.96
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.18 by \$25 then add \$4500 to the result = \$4,420.50  
 Then multiply \$4,420.50 by the Extended ADMw 32.96 and then by the funding ratio 1.92863254556 = \$281,001.14

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$281,001.14 to the Transportation Grant \$3,850.00 = \$284,851.14

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$13,923.20 from the Total Formula Revenue \$284,851.14 = \$270,927.94

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,526	Total Formula Revenue per Extended ADMw = \$8,642
Charter Schools Rate( ORS 338.155 ) = \$8,526	

**Payments**

SSF Total Paid To Date	\$247,666	SSF Estimated Remaining Balance Due	\$23,261.94
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Harney County, South Harney SD 33 - 2022**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$27,970.00
Federal Forest Fees	=	\$5,500.00
Common School Fund	=	\$1,186.40
County School Fund	=	\$300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,850.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$36,806.40</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	16.5
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>4.32</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$129,470.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$116,523.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 41.75

**2019-2020 ADMw** 40.79

**Extended ADMw** 41.75

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 4.32 by \$25 then add \$4500 to the result = \$4,608.00  
Then multiply \$4,608.00 by the Extended ADMw 41.7532 and then by the funding ratio 1.92863254556 = \$371,066.48

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$371,066.48 to the Transportation Grant \$116,523.00 = \$487,589.48

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$36,806.40 from the Total Formula Revenue \$487,589.48 = \$450,783.08

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,887

Total Formula Revenue per Extended ADMw = \$11,678

Charter Schools Rate( ORS 338.155 ) = \$8,887

**Payments**

SSF Total Paid To Date	\$403,702	SSF Estimated Remaining Balance Due	\$47,081.08
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00



**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Harney County, Harney County Union High SD 1J - 2023**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$508,000.00
Federal Forest Fees	=	\$95,000.00
Common School Fund	=	\$12,027.64
County School Fund	=	\$2,000.00
State Managed Timber	=	\$5,800.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$27,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$649,827.64</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.14
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.04</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$340,000.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$238,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,262.45	<b>2019-2020 ADMw</b> 745.88	<b>Extended ADMw</b> 1,262.45
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.04 by \$25 then add \$4500 to the result = \$4,499.00  
 Then multiply \$4,499.00 by the Extended ADMw 1262.45 and then by the funding ratio 1.92863254556 = \$10,954,174.90

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$10,954,174.90 to the Transportation Grant \$238,000.00 = \$11,192,174.90

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$649,827.64 from the Total Formula Revenue \$11,192,174.90 = \$10,542,347.26

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,677	Total Formula Revenue per Extended ADMw = \$8,865
Charter Schools Rate( ORS 338.155 ) = \$8,677	

**Payments**

SSF Total Paid To Date	\$8,880,046	SSF Estimated Remaining Balance Due	\$1,662,301.27
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$12,643.59
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Hood River County, Hood River County SD - 2024**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$13,259,435.00
Federal Forest Fees	=	\$100,000.00
Common School Fund	=	\$398,396.44
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$13,757,831.44</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.94
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.76</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,209,579.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,546,705.30

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 4,708.20	<b>2019-2020 ADMw</b> 5,013.78	<b>Extended ADMw</b> 5,013.78
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.76 by \$25 then add \$4500 to the result = \$4,544.00  
 Then multiply \$4,544.00 by the Extended ADMw 5013.7833 and then by the funding ratio 1.92863254556 = \$43,939,324.23

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$43,939,324.23 to the Transportation Grant \$1,546,705.30 = \$45,486,029.53

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$13,757,831.44 from the Total Formula Revenue \$45,486,029.53 = \$31,728,198.09

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,764	Total Formula Revenue per Extended ADMw = \$9,072
Charter Schools Rate( ORS 338.155 ) = \$9,333	

**Payments**

SSF Total Paid To Date	\$29,257,218	SSF Estimated Remaining Balance Due	\$2,470,980.09
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$194,348
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Jackson County, Phoenix-Talent SD 4 - 2039**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,090,000.00
Federal Forest Fees	=	\$35,000.00
Common School Fund	=	\$258,360.16
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,383,360.16</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.51
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.33</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,350,000.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$945,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 2,956.81	<b>2019-2020 ADMw</b> 3,233.75	<b>Extended ADMw</b> 3,233.75
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.33 by \$25 then add \$4500 to the result = \$4,533.25  
 Then multiply \$4,533.25 by the Extended ADMw 3233.7502 and then by the funding ratio 1.92863254556 = \$28,272,592.26

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$28,272,592.26 to the Transportation Grant \$945,000.00 = \$29,217,592.26

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$10,383,360.16 from the Total Formula Revenue \$29,217,592.26 = \$18,834,232.10

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,743	Total Formula Revenue per Extended ADMw = \$9,035
Charter Schools Rate( ORS 338.155 ) = \$9,562	

**Payments**

SSF Total Paid To Date	\$17,254,833	SSF Estimated Remaining Balance Due	\$1,579,399.10
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$311,784
		High Cost Disability Estimated Remaining Balance Due	\$105,867.52

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Jackson County, Ashland SD 5 - 2041**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$15,360,885.00
Federal Forest Fees	=	\$40,827.00
Common School Fund	=	\$280,675.38
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$15,682,387.38</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.51
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.67</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,152,305.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$806,613.50

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 2,918.64	<b>2019-2020 ADMw</b> 3,270.87	<b>Extended ADMw</b> 3,270.87
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.67 by \$25 then add \$4500 to the result = \$4,483.25  
 Then multiply \$4,483.25 by the Extended ADMw 3270.8686 and then by the funding ratio 1.92863254556 = \$28,281,702.27

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$28,281,702.27 to the Transportation Grant \$806,613.50 = \$29,088,315.77

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$15,682,387.38 from the Total Formula Revenue \$29,088,315.77 = \$13,405,928.39

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,647	Total Formula Revenue per Extended ADMw = \$8,893
Charter Schools Rate( ORS 338.155 ) = \$9,690	

**Payments**

SSF Total Paid To Date	\$12,291,059	SSF Estimated Remaining Balance Due	\$1,114,869.39
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$27,977.26

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Jackson County, Central Point SD 6 - 2042**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$12,718,903.00
Federal Forest Fees	=	\$25,000.00
Common School Fund	=	\$481,109.40
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$13,225,012.40</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.51
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.33</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,402,328.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,681,629.60

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 5,473.34	<b>2019-2020 ADMw</b> 5,594.49	<b>Extended ADMw</b> 5,594.49
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.33 by \$25 then add \$4500 to the result = \$4,508.25  
 Then multiply \$4,508.25 by the Extended ADMw 5594.4854 and then by the funding ratio 1.92863254556 = \$48,642,694.86

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$48,642,694.86 to the Transportation Grant \$1,681,629.60 = \$50,324,324.46

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$13,225,012.40 from the Total Formula Revenue \$50,324,324.46 = \$37,099,312.06

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,695	Total Formula Revenue per Extended ADMw = \$8,995
Charter Schools Rate( ORS 338.155 ) = \$8,887	

**Payments**

SSF Total Paid To Date	\$34,221,196	SSF Estimated Remaining Balance Due	\$2,878,116.06
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$424,960.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Jackson County, Eagle Point SD 9 - 2043**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$11,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$413,054.68
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,713,054.68</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.57
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.61</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,600,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,120,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 4,862.86	<b>2019-2020 ADMw</b> 4,956.72	<b>Extended ADMw</b> 4,956.72
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.61 by \$25 then add \$4500 to the result = \$4,459.75  
 Then multiply \$4,459.75 by the Extended ADMw 4956.7219 and then by the funding ratio 1.92863254556 = \$42,633,850.56

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$42,633,850.56 to the Transportation Grant \$1,120,000.00 = \$43,753,850.56

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$11,713,054.68 from the Total Formula Revenue \$43,753,850.56 = \$32,040,795.88

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,601	Total Formula Revenue per Extended ADMw = \$8,827
Charter Schools Rate( ORS 338.155 ) = \$8,767	

**Payments**

SSF Total Paid To Date	\$29,460,087	SSF Estimated Remaining Balance Due	\$2,580,708.88
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$15,026
		High Cost Disability Estimated Remaining Balance Due	\$35,289.17

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Jackson County, Rogue River SD 35 - 2044**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,652,575.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$95,749.32
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,758,324.32</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	8.19
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.99</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$745,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$521,500.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,336.19	<b>2019-2020 ADMw</b> 1,363.43	<b>Extended ADMw</b> 1,363.43
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.99 by \$25 then add \$4500 to the result = \$4,400.25  
 Then multiply \$4,400.25 by the Extended ADMw 1363.4274 and then by the funding ratio 1.92863254556 = \$11,570,679.40

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$11,570,679.40 to the Transportation Grant \$521,500.00 = \$12,092,179.40

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$3,758,324.32 from the Total Formula Revenue \$12,092,179.40 = \$8,333,855.08

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,486	Total Formula Revenue per Extended ADMw = \$8,869
Charter Schools Rate( ORS 338.155 ) = \$8,659	

**Payments**

SSF Total Paid To Date	\$7,821,020	SSF Estimated Remaining Balance Due	\$512,835.08
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$43,404.30
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$63,520.51

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Jackson County, Prospect SD 59 - 2045**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$600,000.00
Federal Forest Fees	=	\$2,500.00
Common School Fund	=	\$21,292.82
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$623,792.82</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	15.22
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.04</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$220,000.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$154,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 342.49	<b>2019-2020 ADMw</b> 356.46	<b>Extended ADMw</b> 356.46
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.04 by \$25 then add \$4500 to the result = \$4,576.00  
 Then multiply \$4,576.00 by the Extended ADMw 356.4638 and then by the funding ratio 1.92863254556 = \$3,145,943.65

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,145,943.65 to the Transportation Grant \$154,000.00 = \$3,299,943.65

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$623,792.82 from the Total Formula Revenue \$3,299,943.65 = \$2,676,150.83

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,825	Total Formula Revenue per Extended ADMw = \$9,257
Charter Schools Rate( ORS 338.155 ) = \$9,186	

**Payments**

SSF Total Paid To Date	\$2,475,279	SSF Estimated Remaining Balance Due	\$200,871.83
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00



**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Jackson County, Butte Falls SD 91 - 2046**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$480,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$21,805.10
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$503,805.10</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.97
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.21

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$170,000.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$119,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 395.60	<b>2019-2020 ADMw</b> 390.56	<b>Extended ADMw</b> 395.60
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.21 by \$25 then add \$4500 to the result = \$4,469.75  
 Then multiply \$4,469.75 by the Extended ADMw 395.5979 and then by the funding ratio 1.92863254556 = \$3,410,253.80

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,410,253.80 to the Transportation Grant \$119,000.00 = \$3,529,253.80

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$503,805.10 from the Total Formula Revenue \$3,529,253.80 = \$3,025,448.70

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,621	Total Formula Revenue per Extended ADMw = \$8,921
Charter Schools Rate( ORS 338.155 ) = \$8,621	

**Payments**

SSF Total Paid To Date	\$2,782,618	SSF Estimated Remaining Balance Due	\$242,830.70
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Jackson County, Pinehurst SD 94 - 2047**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$211,054.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,538.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$212,592.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	5
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.18

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,000.00

**2020-2021 Extended ADMw**

2020-2021 ADMw 53.40

2019-2020 ADMw 43.61

Extended ADMw 53.40

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -7.18 by \$25 then add \$4500 to the result = \$4,320.50  
Then multiply \$4,320.50 by the Extended ADMw 53.3954 and then by the funding ratio 1.92863254556 = \$444,925.55

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$444,925.55 to the Transportation Grant \$7,000.00 = \$451,925.55

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$212,592.00 from the Total Formula Revenue \$451,925.55 = \$239,333.55

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,333

Total Formula Revenue per Extended ADMw = \$8,464

Charter Schools Rate( ORS 338.155 ) = \$8,333

**Payments**

SSF Total Paid To Date	\$211,549	SSF Estimated Remaining Balance Due	\$27,784.55
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Jackson County, Medford SD 549C - 2048**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$41,598,250.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,440,171.28
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$43,038,421.28</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.06
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.12

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,265,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,985,500.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 16,238.50	<b>2019-2020 ADMw</b> 17,267.32	<b>Extended ADMw</b> 17,267.32
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.12 by \$25 then add \$4500 to the result = \$4,472.00  
 Then multiply \$4,472.00 by the Extended ADMw 17267.3244 and then by the funding ratio 1.92863254556 = \$148,927,992.09

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$148,927,992.09 to the Transportation Grant \$2,985,500.00 = \$151,913,492.09

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$43,038,421.28 from the Total Formula Revenue \$151,913,492.09 = \$108,875,070.81

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,625	Total Formula Revenue per Extended ADMw = \$8,798
Charter Schools Rate( ORS 338.155 ) = \$9,171	

**Payments**

SSF Total Paid To Date	;\$100,576,544	SSF Estimated Remaining Balance Due	\$8,298,526.81
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$314,638.28

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Jefferson County, Culver SD 4 - 2050**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,811,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$54,783.62
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,868,783.62</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.42
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.76</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$380,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$266,000.00

**2020-2021 Extended ADMw**

2020-2021 ADMw 864.32      2019-2020 ADMw 909.08      Extended ADMw 909.08

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.76 by \$25 then add \$4500 to the result = \$4,481.00  
Then multiply \$4,481.00 by the Extended ADMw 909.0799 and then by the funding ratio 1.92863254556 = \$7,856,452.53

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$7,856,452.53 to the Transportation Grant \$266,000.00 = \$8,122,452.53

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,868,783.62 from the Total Formula Revenue \$8,122,452.53 = \$6,253,668.91

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,642      Total Formula Revenue per Extended ADMw = \$8,935  
Charter Schools Rate( ORS 338.155 ) = \$9,090

**Payments**

SSF Total Paid To Date	\$5,716,421	SSF Estimated Remaining Balance Due	\$537,247.91
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$38,316.54
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Jefferson County, Ashwood SD 8 - 2051**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$576.86
County School Fund	=	\$300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$876.86</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	7
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.18

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$50,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$45,000.00

**2020-2021 Extended ADMw**

2020-2021 ADMw 40.04

2019-2020 ADMw 32.93

Extended ADMw 40.04

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.18 by \$25 then add \$4500 to the result = \$4,370.50  
Then multiply \$4,370.50 by the Extended ADMw 40.04 and then by the funding ratio 1.92863254556 = \$337,500.71

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$337,500.71 to the Transportation Grant \$45,000.00 = \$382,500.71

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$876.86 from the Total Formula Revenue \$382,500.71 = \$381,623.85

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,429

Total Formula Revenue per Extended ADMw = \$9,553

Charter Schools Rate( ORS 338.155 ) = \$8,429

**Payments**

SSF Total Paid To Date	\$312,440	SSF Estimated Remaining Balance Due	\$69,183.85
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Jefferson County, Black Butte SD 41 - 2052**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$297,191.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,875.74
County School Fund	=	\$1,300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$300,366.74</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	9.43
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.75</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$50,357.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$45,321.30

**2020-2021 Extended ADMw**

2020-2021 ADMw 54.34

2019-2020 ADMw 57.75

Extended ADMw 57.75

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.75 by \$25 then add \$4500 to the result = \$4,431.25  
Then multiply \$4,431.25 by the Extended ADMw 57.749 and then by the funding ratio 1.92863254556 = \$493,537.56

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$493,537.56 to the Transportation Grant \$45,321.30 = \$538,858.86

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$300,366.74 from the Total Formula Revenue \$538,858.86 = \$238,492.12

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,546

Total Formula Revenue per Extended ADMw = \$9,331

Charter Schools Rate( ORS 338.155 ) = \$9,083

**Payments**

SSF Total Paid To Date	\$232,418	SSF Estimated Remaining Balance Due	\$6,074.12
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Jefferson County, Jefferson County SD 509J - 2053**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,079,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$240,116.26
County School Fund	=	\$95,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,414,116.26</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.43
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.75

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,150,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,505,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 3,574.02	<b>2019-2020 ADMw</b> 3,736.92	<b>Extended ADMw</b> 3,736.92
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.75 by \$25 then add \$4500 to the result = \$4,456.25  
 Then multiply \$4,456.25 by the Extended ADMw 3736.9173 and then by the funding ratio 1.92863254556 = \$32,116,819.07

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$32,116,819.07 to the Transportation Grant \$1,505,000.00 = \$33,621,819.07

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$5,414,116.26 from the Total Formula Revenue \$33,621,819.07 = \$28,207,702.81

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,594	Total Formula Revenue per Extended ADMw = \$8,997
Charter Schools Rate( ORS 338.155 ) = \$8,986	

**Payments**

SSF Total Paid To Date	\$26,009,715	SSF Estimated Remaining Balance Due	\$2,197,987.81
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$7,057.83

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Josephine County, Grants Pass SD 7 - 2054**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$15,500,000.00
Federal Forest Fees	=	\$200,000.00
Common School Fund	=	\$587,663.70
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$16,287,663.70</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.57
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.39</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,900,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,030,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 6,559.97	<b>2019-2020 ADMw</b> 7,161.59	<b>Extended ADMw</b> 7,161.59
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.39 by \$25 then add \$4500 to the result = \$4,534.75  
 Then multiply \$4,534.75 by the Extended ADMw 7161.5872 and then by the funding ratio 1.92863254556 = \$62,634,285.12

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$62,634,285.12 to the Transportation Grant \$2,030,000.00 = \$64,664,285.12

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$16,287,663.70 from the Total Formula Revenue \$64,664,285.12 = \$48,376,621.42

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,746	Total Formula Revenue per Extended ADMw = \$9,029
Charter Schools Rate( ORS 338.155 ) = \$9,548	

**Payments**

SSF Total Paid To Date	\$44,235,633	SSF Estimated Remaining Balance Due	\$4,140,988.42
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$141,156.70



**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Josephine County, Three Rivers/Josephine County SD - 2055**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,551,867.00
Federal Forest Fees	=	\$100,000.00
Common School Fund	=	\$453,991.16
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,105,858.16</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.1
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.92</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,495,000.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,146,500.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 5,371.72	<b>2019-2020 ADMw</b> 5,781.93	<b>Extended ADMw</b> 5,781.93
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.92 by \$25 then add \$4500 to the result = \$4,523.00  
 Then multiply \$4,523.00 by the Extended ADMw 5781.9317 and then by the funding ratio 1.92863254556 = \$50,436,975.54

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$50,436,975.54 to the Transportation Grant \$3,146,500.00 = \$53,583,475.54

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$18,105,858.16 from the Total Formula Revenue \$53,583,475.54 = \$35,477,617.38

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,723	Total Formula Revenue per Extended ADMw = \$9,267
Charter Schools Rate( ORS 338.155 ) = \$9,389	

**Payments**

SSF Total Paid To Date	\$32,574,545	SSF Estimated Remaining Balance Due	\$2,903,072.38
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$59,053.33
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	(\$201)
		High Cost Disability Estimated Remaining Balance Due	\$381,123.08

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Klamath County, Klamath Falls City Schools - 2056**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,578,108.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$266,871.42
County School Fund	=	\$30,000.00
State Managed Timber	=	\$125,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,999,979.42</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.94
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.24

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,420,000.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$994,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 3,128.86	<b>2019-2020 ADMw</b> 3,534.87	<b>Extended ADMw</b> 3,534.87
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.24 by \$25 then add \$4500 to the result = \$4,469.00  
 Then multiply \$4,469.00 by the Extended ADMw 3534.873 and then by the funding ratio 1.92863254556 = \$30,467,278.40

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$30,467,278.40 to the Transportation Grant \$994,000.00 = \$31,461,278.40

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$6,999,979.42 from the Total Formula Revenue \$31,461,278.40 = \$24,461,298.98

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,619	Total Formula Revenue per Extended ADMw = \$8,900
Charter Schools Rate( ORS 338.155 ) = \$9,738	

**Payments**

SSF Total Paid To Date	\$22,321,226	SSF Estimated Remaining Balance Due	\$2,140,072.98
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Klamath County, Klamath County SD - 2057**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$15,092,925.00
Federal Forest Fees	=	\$90,000.00
Common School Fund	=	\$620,904.66
County School Fund	=	\$212,701.00
State Managed Timber	=	\$433,211.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$16,449,741.66</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.91
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.27</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,785,892.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,350,124.40

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 8,401.96	<b>2019-2020 ADMw</b> 8,407.80	<b>Extended ADMw</b> 8,410.54
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.27 by \$25 then add \$4500 to the result = \$4,493.25  
 Then multiply \$4,493.25 by the Extended ADMw 8410.5446 and then by the funding ratio 1.92863254556 = \$72,884,334.45

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$72,884,334.45 to the Transportation Grant \$3,350,124.40 = \$76,234,458.85

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$16,449,741.66 from the Total Formula Revenue \$76,234,458.85 = \$59,784,717.19

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,666	Total Formula Revenue per Extended ADMw = \$9,064
Charter Schools Rate( ORS 338.155 ) = \$8,675	

**Payments**

SSF Total Paid To Date	\$54,527,853	SSF Estimated Remaining Balance Due	\$5,256,864.19
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$73,155.51
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$49,742.21

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Lake County, Lake County SD 7 - 2059**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,650,000.00
Federal Forest Fees	=	\$362,000.00
Common School Fund	=	\$52,603.42
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$95,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,159,603.42</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.1
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.08

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$405,000.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$283,500.00

**2020-2021 Extended ADMw**

2020-2021 ADMw 975.39

2019-2020 ADMw 985.55

Extended ADMw 985.55

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.08 by \$25 then add \$4500 to the result = \$4,473.00  
Then multiply \$4,473.00 by the Extended ADMw 985.5488 and then by the funding ratio 1.92863254556 = \$8,502,106.15

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$8,502,106.15 to the Transportation Grant \$283,500.00 = \$8,785,606.15

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$3,159,603.42 from the Total Formula Revenue \$8,785,606.15 = \$5,626,002.73

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,627

Total Formula Revenue per Extended ADMw = \$8,914

Charter Schools Rate( ORS 338.155 ) = \$8,717

**Payments**

SSF Total Paid To Date	\$5,232,967	SSF Estimated Remaining Balance Due	\$393,035.73
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$44,812.98
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Lake County, Paisley SD 11 - 2060**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$338,000.00
Federal Forest Fees	=	\$30,000.00
Common School Fund	=	\$4,303.16
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$25,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$397,303.16</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.37
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.19</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$56,000.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$39,200.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 327.77	<b>2019-2020 ADMw</b> 338.07	<b>Extended ADMw</b> 338.07
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.19 by \$25 then add \$4500 to the result = \$4,504.75  
 Then multiply \$4,504.75 by the Extended ADMw 338.07 and then by the funding ratio 1.92863254556 = \$2,937,154.68

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$2,937,154.68 to the Transportation Grant \$39,200.00 = \$2,976,354.68

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$397,303.16 from the Total Formula Revenue \$2,976,354.68 = \$2,579,051.52

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,688	Total Formula Revenue per Extended ADMw = \$8,804
Charter Schools Rate( ORS 338.155 ) = \$8,961	

**Payments**

SSF Total Paid To Date	\$2,353,606	SSF Estimated Remaining Balance Due	\$225,445.52
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Lake County, North Lake SD 14 - 2061**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,065,000.00
Federal Forest Fees	=	\$115,000.00
Common School Fund	=	\$16,179.60
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,196,179.60</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	15.63
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.45</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$320,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 401.90	<b>2019-2020 ADMw</b> 403.58	<b>Extended ADMw</b> 403.58
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.45 by \$25 then add \$4500 to the result = \$4,586.25  
 Then multiply \$4,586.25 by the Extended ADMw 403.579 and then by the funding ratio 1.92863254556 = \$3,569,733.34

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,569,733.34 to the Transportation Grant \$320,000.00 = \$3,889,733.34

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,196,179.60 from the Total Formula Revenue \$3,889,733.34 = \$2,693,553.74

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,845	Total Formula Revenue per Extended ADMw = \$9,638
Charter Schools Rate( ORS 338.155 ) = \$8,882	

**Payments**

SSF Total Paid To Date	\$2,467,383	SSF Estimated Remaining Balance Due	\$226,170.74
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$15,675.91
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Lake County, Plush SD 18 - 2062**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$37,210.00
Federal Forest Fees	=	\$4,500.00
Common School Fund	=	\$709.54
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,250.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$46,669.54</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.18

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$83,035.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$74,731.50

**2020-2021 Extended ADMw**

2020-2021 ADMw 39.08

2019-2020 ADMw 38.78

Extended ADMw 39.08

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.18 by \$25 then add \$4500 to the result = \$4,470.50  
Then multiply \$4,470.50 by the Extended ADMw 39.0841 and then by the funding ratio 1.92863254556 = \$336,981.23

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$336,981.23 to the Transportation Grant \$74,731.50 = \$411,712.73

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$46,669.54 from the Total Formula Revenue \$411,712.73 = \$365,043.19

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,622

Total Formula Revenue per Extended ADMw = \$10,534

Charter Schools Rate( ORS 338.155 ) = \$8,622

**Payments**

SSF Total Paid To Date	\$327,297	SSF Estimated Remaining Balance Due	\$37,746.19
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Lake County, Adel SD 21 - 2063**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$208,000.00
Federal Forest Fees	=	\$5,000.00
Common School Fund	=	\$865.92
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$213,865.92</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	4
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-8.18</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$60,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$54,000.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 50.18

**2019-2020 ADMw** 37.63

**Extended ADMw** 50.18

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -8.18 by \$25 then add \$4500 to the result = \$4,295.50  
Then multiply \$4,295.50 by the Extended ADMw 50.1758 and then by the funding ratio 1.92863254556 = \$415,678.46

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$415,678.46 to the Transportation Grant \$54,000.00 = \$469,678.46

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$213,865.92 from the Total Formula Revenue \$469,678.46 = \$255,812.54

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,284

Total Formula Revenue per Extended ADMw = \$9,361

Charter Schools Rate( ORS 338.155 ) = \$8,284

**Payments**

SSF Total Paid To Date	\$208,932	SSF Estimated Remaining Balance Due	\$46,880.54
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00



**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Lane County, Pleasant Hill SD 1 - 2081**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,098,680.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$117,342.78
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,241,022.78</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.51
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.67</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$940,000.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$658,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,152.86	<b>2019-2020 ADMw</b> 1,209.31	<b>Extended ADMw</b> 1,209.31
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.67 by \$25 then add \$4500 to the result = \$4,483.25  
 Then multiply \$4,483.25 by the Extended ADMw 1209.306 and then by the funding ratio 1.92863254556 = \$10,456,314.95

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$10,456,314.95 to the Transportation Grant \$658,000.00 = \$11,114,314.95

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$3,241,022.78 from the Total Formula Revenue \$11,114,314.95 = \$7,873,292.17

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,647	Total Formula Revenue per Extended ADMw = \$9,191
Charter Schools Rate( ORS 338.155 ) = \$9,070	

**Payments**

SSF Total Paid To Date	\$7,244,198	SSF Estimated Remaining Balance Due	\$629,094.17
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$63,315.85
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$65,306.15

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Lane County, Eugene SD 4J - 2082**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$76,155,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,952,102.46
County School Fund	=	\$250,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$78,357,102.46</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.93
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.25</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,061,543.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,343,080.10

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 19,112.81	<b>2019-2020 ADMw</b> 20,052.40	<b>Extended ADMw</b> 20,052.40
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.25 by \$25 then add \$4500 to the result = \$4,493.75  
 Then multiply \$4,493.75 by the Extended ADMw 20052.4019 and then by the funding ratio 1.92863254556 = \$173,790,006.43

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$173,790,006.43 to the Transportation Grant \$6,343,080.10 = \$180,133,086.53

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$78,357,102.46 from the Total Formula Revenue \$180,133,086.53 = \$101,775,984.07

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,667	Total Formula Revenue per Extended ADMw = \$8,983
Charter Schools Rate( ORS 338.155 ) = \$9,093	

**Payments**

SSF Total Paid To Date	\$93,811,483	SSF Estimated Remaining Balance Due	\$7,964,501.07
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$2,148,404.91

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Lane County, Springfield SD 19 - 2083**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$27,863,007.00
Federal Forest Fees	=	\$400,000.00
Common School Fund	=	\$1,178,217.20
County School Fund	=	\$190,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$29,631,224.20</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.18</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,500,000.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,850,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 11,659.74	<b>2019-2020 ADMw</b> 12,532.41	<b>Extended ADMw</b> 12,532.41
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.18 by \$25 then add \$4500 to the result = \$4,495.50  
 Then multiply \$4,495.50 by the Extended ADMw 12532.4075 and then by the funding ratio 1.92863254556 = \$108,658,073.56

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$108,658,073.56 to the Transportation Grant \$3,850,000.00 = \$112,508,073.56

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$29,631,224.20 from the Total Formula Revenue \$112,508,073.56 = \$82,876,849.36

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,670	Total Formula Revenue per Extended ADMw = \$8,977
Charter Schools Rate( ORS 338.155 ) = \$9,319	

**Payments**

SSF Total Paid To Date	\$75,833,186	SSF Estimated Remaining Balance Due	\$7,043,663.36
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$705,783.48

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Lane County, Fern Ridge SD 28J - 2084**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,740,609.00
Federal Forest Fees	=	\$57,350.00
Common School Fund	=	\$172,885.12
County School Fund	=	\$51,000.00
State Managed Timber	=	\$958,843.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,980,687.12</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.03
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.85</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,147,000.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$802,900.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,672.76	<b>2019-2020 ADMw</b> 1,805.14	<b>Extended ADMw</b> 1,805.14
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.85 by \$25 then add \$4500 to the result = \$4,521.25  
 Then multiply \$4,521.25 by the Extended ADMw 1805.1435 and then by the funding ratio 1.92863254556 = \$15,740,544.26

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$15,740,544.26 to the Transportation Grant \$802,900.00 = \$16,543,444.26

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$5,980,687.12 from the Total Formula Revenue \$16,543,444.26 = \$10,562,757.14

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,720	Total Formula Revenue per Extended ADMw = \$9,165
Charter Schools Rate( ORS 338.155 ) = \$9,410	

**Payments**

SSF Total Paid To Date	\$9,562,492	SSF Estimated Remaining Balance Due	\$1,000,265.14
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$123,512.11

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Lane County, Mapleton SD 32 - 2085**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$737,129.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$17,843.64
County School Fund	=	\$17,411.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$772,383.64</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	8.58
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.60</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$200,000.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 280.46

**2019-2020 ADMw** 303.02

**Extended ADMw** 303.02

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.6 by \$25 then add \$4500 to the result = \$4,410.00  
Then multiply \$4,410.00 by the Extended ADMw 303.0184 and then by the funding ratio 1.92863254556 = \$2,577,253.16

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$2,577,253.16 to the Transportation Grant \$200,000.00 = \$2,777,253.16

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$772,383.64 from the Total Formula Revenue \$2,777,253.16 = \$2,004,869.52

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,505

Total Formula Revenue per Extended ADMw = \$9,165

Charter Schools Rate( ORS 338.155 ) = \$9,189

**Payments**

SSF Total Paid To Date	\$1,851,686	SSF Estimated Remaining Balance Due	\$153,183.52
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$10,400.07
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Lane County, Creswell SD 40 - 2086**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,517,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$146,546.06
County School Fund	=	\$52,100.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,391.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,718,037.06</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.9
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.72</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$760,000.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$532,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,392.34	<b>2019-2020 ADMw</b> 1,555.61	<b>Extended ADMw</b> 1,555.61
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.72 by \$25 then add \$4500 to the result = \$4,518.00  
 Then multiply \$4,518.00 by the Extended ADMw 1555.6084 and then by the funding ratio 1.92863254556 = \$13,554,889.99

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$13,554,889.99 to the Transportation Grant \$532,000.00 = \$14,086,889.99

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$3,718,037.06 from the Total Formula Revenue \$14,086,889.99 = \$10,368,852.93

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,714	Total Formula Revenue per Extended ADMw = \$9,056
Charter Schools Rate( ORS 338.155 ) = \$9,735	

**Payments**

SSF Total Paid To Date	\$9,465,264	SSF Estimated Remaining Balance Due	\$903,588.93
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$66,701.29
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$285,136.53

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Lane County, South Lane SD 45J3 - 2087**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,460,781.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$312,074.78
County School Fund	=	\$65,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$10,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,847,855.78</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.2
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.98</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,591,674.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,814,171.80

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 3,339.08	<b>2019-2020 ADMw</b> 3,421.44	<b>Extended ADMw</b> 3,421.44
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.98 by \$25 then add \$4500 to the result = \$4,475.50  
 Then multiply \$4,475.50 by the Extended ADMw 3421.4361 and then by the funding ratio 1.92863254556 = \$29,532,450.59

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$29,532,450.59 to the Transportation Grant \$1,814,171.80 = \$31,346,622.39

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$7,847,855.78 from the Total Formula Revenue \$31,346,622.39 = \$23,498,766.61

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,632	Total Formula Revenue per Extended ADMw = \$9,162
Charter Schools Rate( ORS 338.155 ) = \$8,844	

**Payments**

SSF Total Paid To Date	\$21,450,313	SSF Estimated Remaining Balance Due	\$2,048,453.61
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$345,833.91

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Lane County, Bethel SD 52 - 2088**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,050,198.00
Federal Forest Fees	=	\$215,000.00
Common School Fund	=	\$622,716.12
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$17,987,914.12</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.74
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.44</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,105,751.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,474,025.70

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 6,435.40	<b>2019-2020 ADMw</b> 6,654.78	<b>Extended ADMw</b> 6,654.78
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.44 by \$25 then add \$4500 to the result = \$4,489.00  
 Then multiply \$4,489.00 by the Extended ADMw 6654.7773 and then by the funding ratio 1.92863254556 = \$57,614,609.56

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$57,614,609.56 to the Transportation Grant \$1,474,025.70 = \$59,088,635.26

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$17,987,914.12 from the Total Formula Revenue \$59,088,635.26 = \$41,100,721.14

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,658	Total Formula Revenue per Extended ADMw = \$8,879
Charter Schools Rate( ORS 338.155 ) = \$8,953	

**Payments**

SSF Total Paid To Date	\$37,746,255	SSF Estimated Remaining Balance Due	\$3,354,466.14
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$239,966.38



**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Lane County, Crow-Applegate-Lorane SD 66 - 2089**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,331,000.00
Federal Forest Fees	=	\$9,200.00
Common School Fund	=	\$29,376.42
County School Fund	=	\$9,000.00
State Managed Timber	=	\$60,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,438,576.42</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	9.95
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.23</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$338,000.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$270,400.00

**2020-2021 Extended ADMw**

2020-2021 ADMw 403.19

2019-2020 ADMw 417.13

Extended ADMw 417.13

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.23 by \$25 then add \$4500 to the result = \$4,444.25  
Then multiply \$4,444.25 by the Extended ADMw 417.1303 and then by the funding ratio 1.92863254556 = \$3,575,359.45

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,575,359.45 to the Transportation Grant \$270,400.00 = \$3,845,759.45

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,438,576.42 from the Total Formula Revenue \$3,845,759.45 = \$2,407,183.03

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,571

Total Formula Revenue per Extended ADMw = \$9,220

Charter Schools Rate( ORS 338.155 ) = \$8,868

**Payments**

SSF Total Paid To Date	\$2,257,984	SSF Estimated Remaining Balance Due	\$149,199.03
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$17,023.17
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$12,894.66

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Lane County, McKenzie SD 68 - 2090**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,956,891.00
Federal Forest Fees	=	\$8,075.00
Common School Fund	=	\$25,585.84
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$800.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,994,351.84</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	9.35
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.83</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$306,388.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$245,110.40

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 354.42	<b>2019-2020 ADMw</b> 392.17	<b>Extended ADMw</b> 392.17
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.83 by \$25 then add \$4500 to the result = \$4,429.25  
 Then multiply \$4,429.25 by the Extended ADMw 392.1743 and then by the funding ratio 1.92863254556 = \$3,350,108.05

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,350,108.05 to the Transportation Grant \$245,110.40 = \$3,595,218.45

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,994,351.84 from the Total Formula Revenue \$3,595,218.45 = \$1,600,866.61

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,542	Total Formula Revenue per Extended ADMw = \$9,167
Charter Schools Rate( ORS 338.155 ) = \$9,452	

**Payments**

SSF Total Paid To Date	\$1,466,306	SSF Estimated Remaining Balance Due	\$134,560.61
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$7,093.12

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Lane County, Junction City SD 69 - 2091**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,584,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$194,027.02
County School Fund	=	\$29,950.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,808,477.02</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.87
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.31</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,200,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$840,000.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 1,880.56      **2019-2020 ADMw** 1,978.64      **Extended ADMw** 1,978.64

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.31 by \$25 then add \$4500 to the result = \$4,492.25  
Then multiply \$4,492.25 by the Extended ADMw 1978.6365 and then by the funding ratio 1.92863254556 = \$17,142,707.89

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$17,142,707.89 to the Transportation Grant \$840,000.00 = \$17,982,707.89

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$5,808,477.02 from the Total Formula Revenue \$17,982,707.89 = \$12,174,230.87

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,664      Total Formula Revenue per Extended ADMw = \$9,088  
Charter Schools Rate( ORS 338.155 ) = \$9,116

**Payments**

SSF Total Paid To Date	\$11,274,706	SSF Estimated Remaining Balance Due	\$899,524.87
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$214,315.39

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Lane County, Lowell SD 71 - 2092**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,252,000.00
Federal Forest Fees	=	\$28,000.00
Common School Fund	=	\$88,056.30
County School Fund	=	\$28,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,396,056.30</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	7.48
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.70

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$638,000.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$446,600.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,522.57	<b>2019-2020 ADMw</b> 1,090.99	<b>Extended ADMw</b> 1,522.57
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.7 by \$25 then add \$4500 to the result = \$4,382.50  
 Then multiply \$4,382.50 by the Extended ADMw 1522.57 and then by the funding ratio 1.92863254556 = \$12,869,115.08

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$12,869,115.08 to the Transportation Grant \$446,600.00 = \$13,315,715.08

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,396,056.30 from the Total Formula Revenue \$13,315,715.08 = \$11,919,658.78

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,452	Total Formula Revenue per Extended ADMw = \$8,746
Charter Schools Rate( ORS 338.155 ) = \$8,452	

**Payments**

SSF Total Paid To Date	\$9,943,269	SSF Estimated Remaining Balance Due	\$1,976,389.78
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$25,603.85
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$36,805
		High Cost Disability Estimated Remaining Balance Due	\$12,280.63

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Lane County, Oakridge SD 76 - 2093**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,426,773.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$64,136.76
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$624.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,501,533.76</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	9.65
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.53</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$446,030.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$312,221.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 710.81

**2019-2020 ADMw** 795.14

**Extended ADMw** 795.14

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.53 by \$25 then add \$4500 to the result = \$4,436.75  
Then multiply \$4,436.75 by the Extended ADMw 795.1365 and then by the funding ratio 1.92863254556 = \$6,803,872.07

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$6,803,872.07 to the Transportation Grant \$312,221.00 = \$7,116,093.07

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,501,533.76 from the Total Formula Revenue \$7,116,093.07 = \$5,614,559.31

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,557

Total Formula Revenue per Extended ADMw = \$8,950

Charter Schools Rate( ORS 338.155 ) = \$9,572

**Payments**

SSF Total Paid To Date	\$5,145,101	SSF Estimated Remaining Balance Due	\$469,458.31
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$25,740.11
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$42,347.01

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Lane County, Marcola SD 79J - 2094**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$931,415.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$70,225.08
County School Fund	=	\$4,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,006,140.08</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.17
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.01</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$227,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$158,900.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 931.01	<b>2019-2020 ADMw</b> 812.87	<b>Extended ADMw</b> 931.01
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.01 by \$25 then add \$4500 to the result = \$4,499.75  
 Then multiply \$4,499.75 by the Extended ADMw 931.01 and then by the funding ratio 1.92863254556 = \$8,079,643.94

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$8,079,643.94 to the Transportation Grant \$158,900.00 = \$8,238,543.94

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,006,140.08 from the Total Formula Revenue \$8,238,543.94 = \$7,232,403.86

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,678	Total Formula Revenue per Extended ADMw = \$8,849
Charter Schools Rate( ORS 338.155 ) = \$8,678	

**Payments**

SSF Total Paid To Date	\$6,388,829	SSF Estimated Remaining Balance Due	\$843,574.86
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$14,787.32
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Lane County, Blachly SD 90 - 2095**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$316,104.00
Federal Forest Fees	=	\$4,000.00
Common School Fund	=	\$25,754.52
County School Fund	=	\$2,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$120.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$447,978.52</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	14.39
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.21</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$225,000.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$157,500.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 366.25

**2019-2020 ADMw** 377.56

**Extended ADMw** 377.56

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.21 by \$25 then add \$4500 to the result = \$4,555.25  
Then multiply \$4,555.25 by the Extended ADMw 377.5617 and then by the funding ratio 1.92863254556 = \$3,317,031.84

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,317,031.84 to the Transportation Grant \$157,500.00 = \$3,474,531.84

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$447,978.52 from the Total Formula Revenue \$3,474,531.84 = \$3,026,553.32

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,785

Total Formula Revenue per Extended ADMw = \$9,203

Charter Schools Rate( ORS 338.155 ) = \$9,057

**Payments**

SSF Total Paid To Date	\$2,783,991	SSF Estimated Remaining Balance Due	\$242,562.32
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Lane County, Siuslaw SD 97J - 2096**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,128,376.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$154,392.64
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,285,268.64</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.13
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.05</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$856,582.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$599,607.40

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,420.69	<b>2019-2020 ADMw</b> 1,635.44	<b>Extended ADMw</b> 1,635.44
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.05 by \$25 then add \$4500 to the result = \$4,448.75  
 Then multiply \$4,448.75 by the Extended ADMw 1635.4434 and then by the funding ratio 1.92863254556 = \$14,032,110.97

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$14,032,110.97 to the Transportation Grant \$599,607.40 = \$14,631,718.37

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$7,285,268.64 from the Total Formula Revenue \$14,631,718.37 = \$7,346,449.73

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,580	Total Formula Revenue per Extended ADMw = \$8,947
Charter Schools Rate( ORS 338.155 ) = \$9,877	

**Payments**

SSF Total Paid To Date	\$6,700,496	SSF Estimated Remaining Balance Due	\$645,953.73
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$3,528.92



**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Lincoln County, Lincoln County SD - 2097**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$38,534,239.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$488,250.00
County School Fund	=	\$300,000.00
State Managed Timber	=	\$500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$39,822,489.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	9.76
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.42</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,582,157.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,207,509.90

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 6,435.65	<b>2019-2020 ADMw</b> 7,037.45	<b>Extended ADMw</b> 7,037.45
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.42 by \$25 then add \$4500 to the result = \$4,439.50  
 Then multiply \$4,439.50 by the Extended ADMw 7037.4484 and then by the funding ratio 1.92863254556 = \$60,255,788.65

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$60,255,788.65 to the Transportation Grant \$3,207,509.90 = \$63,463,298.55

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$39,822,489.00 from the Total Formula Revenue \$63,463,298.55 = \$23,640,809.55

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$8,562	Total Formula Revenue per Extended ADMw =	\$9,018
Charter Schools Rate( ORS 338.155 ) =	\$9,363		

**Payments**

SSF Total Paid To Date	\$21,615,387	SSF Estimated Remaining Balance Due	\$2,025,422.55
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$71,622.08
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$494,488.14

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Linn County, Harrisburg SD 7J - 2099**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,204,351.00
Federal Forest Fees	=	\$58,000.00
Common School Fund	=	\$82,346.02
County School Fund	=	\$6,284.00
State Managed Timber	=	\$17,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,367,981.02</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.19
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.99</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$280,190.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$196,133.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 923.17	<b>2019-2020 ADMw</b> 1,021.46	<b>Extended ADMw</b> 1,021.46
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.99 by \$25 then add \$4500 to the result = \$4,450.25  
 Then multiply \$4,450.25 by the Extended ADMw 1021.455 and then by the funding ratio 1.92863254556 = \$8,767,043.04

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$8,767,043.04 to the Transportation Grant \$196,133.00 = \$8,963,176.04

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$2,367,981.02 from the Total Formula Revenue \$8,963,176.04 = \$6,595,195.02

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,583	Total Formula Revenue per Extended ADMw = \$8,775
Charter Schools Rate( ORS 338.155 ) = \$9,497	

**Payments**

SSF Total Paid To Date	\$5,976,387	SSF Estimated Remaining Balance Due	\$618,808.02
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$48,547.71
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$3,176.03

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Linn County, Greater Albany Public SD 8J - 2100**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$26,000,000.00
Federal Forest Fees	=	\$150,000.00
Common School Fund	=	\$1,012,943.06
County School Fund	=	\$40,000.00
State Managed Timber	=	\$200,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$27,402,943.06</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.14
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.04</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,950,000.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,465,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 10,553.78	<b>2019-2020 ADMw</b> 11,050.54	<b>Extended ADMw</b> 11,050.54
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.04 by \$25 then add \$4500 to the result = \$4,474.00  
 Then multiply \$4,474.00 by the Extended ADMw 11050.5429 and then by the funding ratio 1.92863254556 = \$95,351,841.72

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$95,351,841.72 to the Transportation Grant \$3,465,000.00 = \$98,816,841.72

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$27,402,943.06 from the Total Formula Revenue \$98,816,841.72 = \$71,413,898.66

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,629	Total Formula Revenue per Extended ADMw = \$8,942
Charter Schools Rate( ORS 338.155 ) = \$9,035	

**Payments**

SSF Total Paid To Date	\$65,014,929	SSF Estimated Remaining Balance Due	\$6,398,969.66
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$301,703
		High Cost Disability Estimated Remaining Balance Due	\$776,361.83

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Linn County, Lebanon Community SD 9 - 2101**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,938,094.00
Federal Forest Fees	=	\$130,000.00
Common School Fund	=	\$422,617.58
County School Fund	=	\$195,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,785,711.58</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.64
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.54</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,500,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,050,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 4,396.33	<b>2019-2020 ADMw</b> 4,910.95	<b>Extended ADMw</b> 4,910.95
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.54 by \$25 then add \$4500 to the result = \$4,461.50  
 Then multiply \$4,461.50 by the Extended ADMw 4910.9531 and then by the funding ratio 1.92863254556 = \$42,256,758.08

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$42,256,758.08 to the Transportation Grant \$1,050,000.00 = \$43,306,758.08

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$11,785,711.58 from the Total Formula Revenue \$43,306,758.08 = \$31,521,046.50

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,605	Total Formula Revenue per Extended ADMw = \$8,818
Charter Schools Rate( ORS 338.155 ) = \$9,612	

**Payments**

SSF Total Paid To Date	\$28,821,890	SSF Estimated Remaining Balance Due	\$2,699,156.50
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$141,156.70

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Linn County, Sweet Home SD 55 - 2102**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,000,000.00
Federal Forest Fees	=	\$80,000.00
Common School Fund	=	\$231,425.30
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,361,425.30</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.05
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.13</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,475,000.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,032,500.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 2,495.48	<b>2019-2020 ADMw</b> 2,711.16	<b>Extended ADMw</b> 2,711.16
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.13 by \$25 then add \$4500 to the result = \$4,496.75  
 Then multiply \$4,496.75 by the Extended ADMw 2711.159 and then by the funding ratio 1.92863254556 = \$23,512,738.98

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$23,512,738.98 to the Transportation Grant \$1,032,500.00 = \$24,545,238.98

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$5,361,425.30 from the Total Formula Revenue \$24,545,238.98 = \$19,183,813.68

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,673	Total Formula Revenue per Extended ADMw = \$9,053
Charter Schools Rate( ORS 338.155 ) = \$9,422	

**Payments**

SSF Total Paid To Date	\$17,694,766	SSF Estimated Remaining Balance Due	\$1,489,047.68
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$39,326
		High Cost Disability Estimated Remaining Balance Due	\$49,404.84

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Linn County, Scio SD 95 - 2103**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,548,750.00
Federal Forest Fees	=	\$150,000.00
Common School Fund	=	\$76,162.34
County School Fund	=	\$16,800.00
State Managed Timber	=	\$80,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,872,212.34</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.28
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.90</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$588,325.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$411,827.50

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 3,136.98	<b>2019-2020 ADMw</b> 1,053.26	<b>Extended ADMw</b> 3,136.98
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.9 by \$25 then add \$4500 to the result = \$4,477.50  
 Then multiply \$4,477.50 by the Extended ADMw 3136.975 and then by the funding ratio 1.92863254556 = \$27,089,197.74

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$27,089,197.74 to the Transportation Grant \$411,827.50 = \$27,501,025.24

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,872,212.34 from the Total Formula Revenue \$27,501,025.24 = \$25,628,812.90

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,635	Total Formula Revenue per Extended ADMw = \$8,767
Charter Schools Rate( ORS 338.155 ) = \$8,635	

**Payments**

SSF Total Paid To Date	\$22,446,091	SSF Estimated Remaining Balance Due	\$3,182,721.90
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$44,246.82
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Linn County, Santiam Canyon SD 129J - 2104**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,050,000.00
Federal Forest Fees	=	\$20,000.00
Common School Fund	=	\$184,563.86
County School Fund	=	\$20,000.00
State Managed Timber	=	\$600,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,875,063.86</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.61
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.57</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$422,200.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$295,540.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 6,010.26	<b>2019-2020 ADMw</b> 5,173.31	<b>Extended ADMw</b> 6,010.26
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.57 by \$25 then add \$4500 to the result = \$4,485.75  
 Then multiply \$4,485.75 by the Extended ADMw 6010.2567 and then by the funding ratio 1.92863254556 = \$51,996,915.09

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$51,996,915.09 to the Transportation Grant \$295,540.00 = \$52,292,455.09

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$2,875,063.86 from the Total Formula Revenue \$52,292,455.09 = \$49,417,391.23

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,651	Total Formula Revenue per Extended ADMw = \$8,701
Charter Schools Rate( ORS 338.155 ) = \$8,651	

**Payments**

SSF Total Paid To Date	\$44,190,286	SSF Estimated Remaining Balance Due	\$5,227,105.23
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$31,933.33
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$133,970
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Linn County, Central Linn SD 552 - 2105**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,435,114.00
Federal Forest Fees	=	\$20,000.00
Common School Fund	=	\$63,665.60
County School Fund	=	\$0.00
State Managed Timber	=	\$25,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,543,779.60</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	9.73
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.45</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$649,682.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$454,777.40

**2020-2021 Extended ADMw**

2020-2021 ADMw 753.41

2019-2020 ADMw 822.94

Extended ADMw 822.94

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.45 by \$25 then add \$4500 to the result = \$4,438.75  
Then multiply \$4,438.75 by the Extended ADMw 822.9407 and then by the funding ratio 1.92863254556 = \$7,044,963.03

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$7,044,963.03 to the Transportation Grant \$454,777.40 = \$7,499,740.43

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$3,543,779.60 from the Total Formula Revenue \$7,499,740.43 = \$3,955,960.83

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,561

Total Formula Revenue per Extended ADMw = \$9,113

Charter Schools Rate( ORS 338.155 ) = \$9,351

**Payments**

SSF Total Paid To Date	\$3,657,970	SSF Estimated Remaining Balance Due	\$297,990.83
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$41,487.03
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$70,039.13



**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Malheur County, Jordan Valley SD 3 - 2107**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$178,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,317.36
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$183,317.36</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.59
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.41</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$213,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$191,700.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 160.08	<b>2019-2020 ADMw</b> 165.04	<b>Extended ADMw</b> 165.04
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.41 by \$25 then add \$4500 to the result = \$4,510.25  
 Then multiply \$4,510.25 by the Extended ADMw 165.0375 and then by the funding ratio 1.92863254556 = \$1,435,597.66

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$1,435,597.66 to the Transportation Grant \$191,700.00 = \$1,627,297.66

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$183,317.36 from the Total Formula Revenue \$1,627,297.66 = \$1,443,980.30

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,699	Total Formula Revenue per Extended ADMw = \$9,860
Charter Schools Rate( ORS 338.155 ) = \$8,968	

**Payments**

SSF Total Paid To Date	\$1,307,835	SSF Estimated Remaining Balance Due	\$136,145.30
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$5,055.13
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Malheur County, Ontario SD 8C - 2108**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$227,730.46
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,927,730.46</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.29
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.89</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 3,299.44	<b>2019-2020 ADMw</b> 3,402.52	<b>Extended ADMw</b> 3,402.52
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.89 by \$25 then add \$4500 to the result = \$4,477.75  
 Then multiply \$4,477.75 by the Extended ADMw 3402.5245 and then by the funding ratio 1.92863254556 = \$29,383,978.31

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$29,383,978.31 to the Transportation Grant \$700,000.00 = \$30,083,978.31

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$4,927,730.46 from the Total Formula Revenue \$30,083,978.31 = \$25,156,247.85

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,636	Total Formula Revenue per Extended ADMw = \$8,842
Charter Schools Rate( ORS 338.155 ) = \$8,906	

**Payments**

SSF Total Paid To Date	\$23,024,736	SSF Estimated Remaining Balance Due	\$2,131,511.85
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Malheur County, Juntura SD 12 - 2109**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$63,034.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$189.92
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$63,223.92</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	0
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-12.18

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$20,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$18,000.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 31.33

**2019-2020 ADMw** 27.64

**Extended ADMw** 31.33

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -12.18 by \$25 then add \$4500 to the result = \$4,195.50  
Then multiply \$4,195.50 by the Extended ADMw 31.3275 and then by the funding ratio 1.92863254556 = \$253,488.90

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$253,488.90 to the Transportation Grant \$18,000.00 = \$271,488.90

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$63,223.92 from the Total Formula Revenue \$271,488.90 = \$208,264.98

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,092

Total Formula Revenue per Extended ADMw = \$8,666

Charter Schools Rate( ORS 338.155 ) = \$8,092

**Payments**

SSF Total Paid To Date	\$189,878	SSF Estimated Remaining Balance Due	\$18,386.98
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Malheur County, Nyssa SD 26 - 2110**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$968,795.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$114,614.44
County School Fund	=	\$400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,083,809.44</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	14.79
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.61</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$464,006.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$324,804.20

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,552.17	<b>2019-2020 ADMw</b> 1,595.83	<b>Extended ADMw</b> 1,595.83
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.61 by \$25 then add \$4500 to the result = \$4,565.25  
 Then multiply \$4,565.25 by the Extended ADMw 1595.8261 and then by the funding ratio 1.92863254556 = \$14,050,753.67

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$14,050,753.67 to the Transportation Grant \$324,804.20 = \$14,375,557.87

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,083,809.44 from the Total Formula Revenue \$14,375,557.87 = \$13,291,748.43

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,805	Total Formula Revenue per Extended ADMw = \$9,008
Charter Schools Rate( ORS 338.155 ) = \$9,052	

**Payments**

SSF Total Paid To Date	\$12,265,381	SSF Estimated Remaining Balance Due	\$1,026,367.43
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$64,582.51
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Malheur County, Annex SD 29 - 2111**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$191,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$8,843.92
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$200,343.92</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	25.28
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>13.10</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$217,266.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$195,539.40

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 164.27	<b>2019-2020 ADMw</b> 173.87	<b>Extended ADMw</b> 173.87
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 13.1 by \$25 then add \$4500 to the result = \$4,827.50  
 Then multiply \$4,827.50 by the Extended ADMw 173.865 and then by the funding ratio 1.92863254556 = \$1,618,765.49

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$1,618,765.49 to the Transportation Grant \$195,539.40 = \$1,814,304.89

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$200,343.92 from the Total Formula Revenue \$1,814,304.89 = \$1,613,960.97

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,310	Total Formula Revenue per Extended ADMw = \$10,435
Charter Schools Rate( ORS 338.155 ) = \$9,854	

**Payments**

SSF Total Paid To Date	\$1,490,743	SSF Estimated Remaining Balance Due	\$123,217.97
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Malheur County, Malheur County SD 51 - 2112**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$20,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$284.88
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$20,284.88</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.18
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.00</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$60.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$42.00

**2020-2021 Extended ADMw**

2020-2021 ADMw 2.13

2019-2020 ADMw 3.25

Extended ADMw 3.25

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00  
Then multiply \$4,500.00 by the Extended ADMw 3.25 and then by the funding ratio 1.92863254556 = \$28,206.25

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$28,206.25 to the Transportation Grant \$42.00 = \$28,248.25

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$20,284.88 from the Total Formula Revenue \$28,248.25 = \$7,963.37

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,679

Total Formula Revenue per Extended ADMw = \$8,692

Charter Schools Rate( ORS 338.155 ) = 13,274

**Payments**

SSF Total Paid To Date	\$8,094	SSF Estimated Remaining Balance Due	-\$130.63
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Malheur County, Adrian SD 61 - 2113**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$374,276.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,736.22
County School Fund	=	\$95.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$402,107.22</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	16.57
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>4.39</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$236,230.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$165,361.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 418.66      **2019-2020 ADMw** 464.04      **Extended ADMw** 464.04

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 4.39 by \$25 then add \$4500 to the result = \$4,609.75  
Then multiply \$4,609.75 by the Extended ADMw 464.0409 and then by the funding ratio 1.92863254556 = \$4,125,562.06

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$4,125,562.06 to the Transportation Grant \$165,361.00 = \$4,290,923.06

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$402,107.22 from the Total Formula Revenue \$4,290,923.06 = \$3,888,815.84

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,891      Total Formula Revenue per Extended ADMw = \$9,247  
Charter Schools Rate( ORS 338.155 ) = \$9,854

**Payments**

SSF Total Paid To Date	\$3,611,896	SSF Estimated Remaining Balance Due	\$276,919.84
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$16,988.63
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	(\$3,107)
		High Cost Disability Estimated Remaining Balance Due	\$2,858.42

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Malheur County, Harper SD 66 - 2114**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$113,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$11,028.90
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$124,028.90</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	16.91
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>4.73</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$200,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 314.72	<b>2019-2020 ADMw</b> 241.60	<b>Extended ADMw</b> 314.72
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 4.73 by \$25 then add \$4500 to the result = \$4,618.25  
 Then multiply \$4,618.25 by the Extended ADMw 314.7195 and then by the funding ratio 1.92863254556 = \$2,803,177.40

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$2,803,177.40 to the Transportation Grant \$200,000.00 = \$3,003,177.40

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$124,028.90 from the Total Formula Revenue \$3,003,177.40 = \$2,879,148.50

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,907	Total Formula Revenue per Extended ADMw = \$9,542
Charter Schools Rate( ORS 338.155 ) = \$8,907	

**Payments**

SSF Total Paid To Date	\$2,460,811	SSF Estimated Remaining Balance Due	\$418,337.50
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00



**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Malheur County, Arock SD 81 - 2115**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$76,950.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,614.28
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$78,564.28</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.2
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.98

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$90,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$81,000.00

**2020-2021 Extended ADMw**

2020-2021 ADMw 42.92                      2019-2020 ADMw 45.54                      Extended ADMw 45.54

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.98 by \$25 then add \$4500 to the result = \$4,450.50  
Then multiply \$4,450.50 by the Extended ADMw 45.5375 and then by the funding ratio 1.92863254556 = \$390,865.63

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$390,865.63 to the Transportation Grant \$81,000.00 = \$471,865.63

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$78,564.28 from the Total Formula Revenue \$471,865.63 = \$393,301.35

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,583                      Total Formula Revenue per Extended ADMw = \$10,362  
Charter Schools Rate( ORS 338.155 ) = \$9,107

**Payments**

SSF Total Paid To Date	\$382,521	SSF Estimated Remaining Balance Due	\$10,780.35
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Malheur County, Vale SD 84 - 2116**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,929,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$85,576.16
County School Fund	=	\$315.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,014,891.16</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	14.84
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.66</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$633,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$443,100.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,082.87	<b>2019-2020 ADMw</b> 1,200.64	<b>Extended ADMw</b> 1,200.64
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.66 by \$25 then add \$4500 to the result = \$4,566.50  
 Then multiply \$4,566.50 by the Extended ADMw 1200.6388 and then by the funding ratio 1.92863254556 = \$10,574,146.60

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$10,574,146.60 to the Transportation Grant \$443,100.00 = \$11,017,246.60

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$2,014,891.16 from the Total Formula Revenue \$11,017,246.60 = \$9,002,355.44

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,807	Total Formula Revenue per Extended ADMw = \$9,176
Charter Schools Rate( ORS 338.155 ) = \$9,765	

**Payments**

SSF Total Paid To Date	\$8,245,310	SSF Estimated Remaining Balance Due	\$757,045.44
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$50,488.01
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	(\$14,564)
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Marion County, Gervais SD 1 - 2137**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,650,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$110,248.90
County School Fund	=	\$153,019.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,913,267.90</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.89
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.29

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$838,351.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$586,845.70

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,880.64	<b>2019-2020 ADMw</b> 1,763.36	<b>Extended ADMw</b> 1,880.64
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.29 by \$25 then add \$4500 to the result = \$4,467.75  
 Then multiply \$4,467.75 by the Extended ADMw 1880.6422 and then by the funding ratio 1.92863254556 = \$16,204,831.96

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$16,204,831.96 to the Transportation Grant \$586,845.70 = \$16,791,677.66

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$2,913,267.90 from the Total Formula Revenue \$16,791,677.66 = \$13,878,409.76

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,617	Total Formula Revenue per Extended ADMw = \$8,929
Charter Schools Rate( ORS 338.155 ) = \$8,617	

**Payments**

SSF Total Paid To Date	\$12,762,949	SSF Estimated Remaining Balance Due	\$1,115,460.76
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$55,427.99
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$70,578.35

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Marion County, Silver Falls SD 4J - 2138**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,700,000.00
Federal Forest Fees	=	\$5,000.00
Common School Fund	=	\$415,931.72
County School Fund	=	\$25,000.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,445,931.72</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.01
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.83</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,900,000.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,330,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 4,179.14	<b>2019-2020 ADMw</b> 4,590.69	<b>Extended ADMw</b> 4,590.69
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.83 by \$25 then add \$4500 to the result = \$4,520.75  
 Then multiply \$4,520.75 by the Extended ADMw 4590.69 and then by the funding ratio 1.92863254556 = \$40,025,609.03

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$40,025,609.03 to the Transportation Grant \$1,330,000.00 = \$41,355,609.03

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$9,445,931.72 from the Total Formula Revenue \$41,355,609.03 = \$31,909,677.31

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,719	Total Formula Revenue per Extended ADMw = \$9,009
Charter Schools Rate( ORS 338.155 ) = \$9,577	

**Payments**

SSF Total Paid To Date	\$29,294,823	SSF Estimated Remaining Balance Due	\$2,614,854.31
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$1,058,675.22

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Marion County, Cascade SD 5 - 2139**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,016,313.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$263,662.96
County School Fund	=	\$55,800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,335,775.96</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.31
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.13</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,110,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$777,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 2,886.59	<b>2019-2020 ADMw</b> 2,966.38	<b>Extended ADMw</b> 2,966.38
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.13 by \$25 then add \$4500 to the result = \$4,503.25  
 Then multiply \$4,503.25 by the Extended ADMw 2966.3844 and then by the funding ratio 1.92863254556 = \$25,763,388.20

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$25,763,388.20 to the Transportation Grant \$777,000.00 = \$26,540,388.20

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$6,335,775.96 from the Total Formula Revenue \$26,540,388.20 = \$20,204,612.24

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,685	Total Formula Revenue per Extended ADMw = \$8,947
Charter Schools Rate( ORS 338.155 ) = \$8,925	

**Payments**

SSF Total Paid To Date	\$18,030,881	SSF Estimated Remaining Balance Due	\$2,173,731.24
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$158,801.28

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Marion County, Jefferson SD 14J - 2140**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,315,994.00
Federal Forest Fees	=	\$7,000.00
Common School Fund	=	\$87,043.82
County School Fund	=	\$20,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,431,037.82</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.54
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.36</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$644,648.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$451,253.60

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 996.05	<b>2019-2020 ADMw</b> 1,052.07	<b>Extended ADMw</b> 1,052.07
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.36 by \$25 then add \$4500 to the result = \$4,509.00  
 Then multiply \$4,509.00 by the Extended ADMw 1052.068 and then by the funding ratio 1.92863254556 = \$9,148,998.11

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$9,148,998.11 to the Transportation Grant \$451,253.60 = \$9,600,251.71

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$2,431,037.82 from the Total Formula Revenue \$9,600,251.71 = \$7,169,213.89

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,696	Total Formula Revenue per Extended ADMw = \$9,125
Charter Schools Rate( ORS 338.155 ) = \$9,185	

**Payments**

SSF Total Paid To Date	\$6,611,518	SSF Estimated Remaining Balance Due	\$557,695.89
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$47,941.25
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$28,231.34

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Marion County, North Marion SD 15 - 2141**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,850,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$193,228.34
County School Fund	=	\$40,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,083,228.34</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.39
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.79</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,310,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$917,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 2,148.55	<b>2019-2020 ADMw</b> 2,263.29	<b>Extended ADMw</b> 2,263.29
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.79 by \$25 then add \$4500 to the result = \$4,480.25  
 Then multiply \$4,480.25 by the Extended ADMw 2263.2857 and then by the funding ratio 1.92863254556 = \$19,556,499.41

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$19,556,499.41 to the Transportation Grant \$917,000.00 = \$20,473,499.41

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$4,083,228.34 from the Total Formula Revenue \$20,473,499.41 = \$16,390,271.07

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,641	Total Formula Revenue per Extended ADMw = \$9,046
Charter Schools Rate( ORS 338.155 ) = \$9,102	

**Payments**

SSF Total Paid To Date	\$15,198,458	SSF Estimated Remaining Balance Due	\$1,191,813.07
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$92,567
		High Cost Disability Estimated Remaining Balance Due	\$35,289.17

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Marion County, Salem-Keizer SD 24J - 2142**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$88,850,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,346,179.74
County School Fund	=	\$300,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$93,496,179.74</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.51
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.67</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$18,524,154.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$12,966,907.80

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 49,843.03	<b>2019-2020 ADMw</b> 52,119.59	<b>Extended ADMw</b> 52,119.59
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.67 by \$25 then add \$4500 to the result = \$4,483.25  
 Then multiply \$4,483.25 by the Extended ADMw 52119.5934 and then by the funding ratio 1.92863254556 = \$450,654,246.05

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$450,654,246.05 to the Transportation Grant \$12,966,907.80 = \$463,621,153.85

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$93,496,179.74 from the Total Formula Revenue \$463,621,153.85 = \$370,124,974.11

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,647	Total Formula Revenue per Extended ADMw = \$8,895
Charter Schools Rate( ORS 338.155 ) = \$9,041	

**Payments**

SSF Total Paid To Date	;\$339,403,912	SSF Estimated Remaining Balance Due	\$30,721,062.11
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$819,654
		High Cost Disability Estimated Remaining Balance Due	;\$4,236,336.89



**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Marion County, North Santiam SD 29J - 2143**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,550,000.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$236,830.30
County School Fund	=	\$45,000.00
State Managed Timber	=	\$250,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,091,830.30</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.8
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.38

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$480,000.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$336,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 2,460.22	<b>2019-2020 ADMw</b> 2,685.02	<b>Extended ADMw</b> 2,685.02
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.38 by \$25 then add \$4500 to the result = \$4,465.50  
 Then multiply \$4,465.50 by the Extended ADMw 2685.0179 and then by the funding ratio 1.92863254556 = \$23,124,202.84

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$23,124,202.84 to the Transportation Grant \$336,000.00 = \$23,460,202.84

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$7,091,830.30 from the Total Formula Revenue \$23,460,202.84 = \$16,368,372.54

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,612	Total Formula Revenue per Extended ADMw = \$8,737
Charter Schools Rate( ORS 338.155 ) = \$9,399	

**Payments**

SSF Total Paid To Date	\$14,934,266	SSF Estimated Remaining Balance Due	\$1,434,106.54
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$7,057.83

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Marion County, St Paul SD 45 - 2144**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$875,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$23,406.18
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$899,906.18</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	14.19
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.01</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$80,500.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$56,350.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 402.22

**2019-2020 ADMw** 400.88

**Extended ADMw** 402.22

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.01 by \$25 then add \$4500 to the result = \$4,550.25  
Then multiply \$4,550.25 by the Extended ADMw 402.2225 and then by the funding ratio 1.92863254556 = \$3,529,808.22

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,529,808.22 to the Transportation Grant \$56,350.00 = \$3,586,158.22

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$899,906.18 from the Total Formula Revenue \$3,586,158.22 = \$2,686,252.04

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,776

Total Formula Revenue per Extended ADMw = \$8,916

Charter Schools Rate( ORS 338.155 ) = \$8,776

**Payments**

SSF Total Paid To Date	\$2,466,296	SSF Estimated Remaining Balance Due	\$219,956.04
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$17,238.12
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Marion County, Mt Angel SD 91 - 2145**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,258,616.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$74,730.32
County School Fund	=	\$6,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,339,846.32</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.19
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.01</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$186,902.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$130,831.40

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 850.35	<b>2019-2020 ADMw</b> 934.61	<b>Extended ADMw</b> 934.61
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.01 by \$25 then add \$4500 to the result = \$4,500.25  
 Then multiply \$4,500.25 by the Extended ADMw 934.6076 and then by the funding ratio 1.92863254556 = \$8,111,766.48

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$8,111,766.48 to the Transportation Grant \$130,831.40 = \$8,242,597.88

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,339,846.32 from the Total Formula Revenue \$8,242,597.88 = \$6,902,751.56

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,679	Total Formula Revenue per Extended ADMw = \$8,819
Charter Schools Rate( ORS 338.155 ) = \$9,539	

**Payments**

SSF Total Paid To Date	\$6,363,756	SSF Estimated Remaining Balance Due	\$538,995.56
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$34,207.56
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Marion County, Woodburn SD 103 - 2146**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$591,302.46
County School Fund	=	\$75,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,666,302.46</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.46
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.72

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,075,000.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,152,500.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 7,203.54

**2019-2020 ADMw** 7,568.64

**Extended ADMw** 7,568.64

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.72 by \$25 then add \$4500 to the result = \$4,457.00  
Then multiply \$4,457.00 by the Extended ADMw 7568.6446 and then by the funding ratio 1.92863254556 = \$65,059,427.58

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$65,059,427.58 to the Transportation Grant \$2,152,500.00 = \$67,211,927.58

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$9,666,302.46 from the Total Formula Revenue \$67,211,927.58 = \$57,545,625.12

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,596

Total Formula Revenue per Extended ADMw = \$8,880

Charter Schools Rate( ORS 338.155 ) = \$9,032

**Payments**

SSF Total Paid To Date	\$52,691,882	SSF Estimated Remaining Balance Due	\$4,853,743.12
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$3,528.92

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Morrow County, Morrow SD 1 - 2147**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,954,551.00
Federal Forest Fees	=	\$45,788.00
Common School Fund	=	\$178,196.94
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$175,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,383,535.94</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.7
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.48</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$750,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$525,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 3,029.74	<b>2019-2020 ADMw</b> 3,108.28	<b>Extended ADMw</b> 3,108.28
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.48 by \$25 then add \$4500 to the result = \$4,488.00  
 Then multiply \$4,488.00 by the Extended ADMw 3108.2807 and then by the funding ratio 1.92863254556 = \$26,904,354.16

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$26,904,354.16 to the Transportation Grant \$525,000.00 = \$27,429,354.16

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$9,383,535.94 from the Total Formula Revenue \$27,429,354.16 = \$18,045,818.22

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,656	Total Formula Revenue per Extended ADMw = \$8,825
Charter Schools Rate( ORS 338.155 ) = \$8,880	

**Payments**

SSF Total Paid To Date	\$16,479,570	SSF Estimated Remaining Balance Due	\$1,566,248.22
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$117,609.60
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Morrow County, Ione SD R2 - 3997**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$950,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$14,218.72
County School Fund	=	\$17,552.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$981,770.72</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	14.65
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.47</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$275,807.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$220,645.60

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 299.55	<b>2019-2020 ADMw</b> 332.94	<b>Extended ADMw</b> 332.94
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.47 by \$25 then add \$4500 to the result = \$4,561.75  
 Then multiply \$4,561.75 by the Extended ADMw 332.9406 and then by the funding ratio 1.92863254556 = \$2,929,191.26

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$2,929,191.26 to the Transportation Grant \$220,645.60 = \$3,149,836.86

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$981,770.72 from the Total Formula Revenue \$3,149,836.86 = \$2,168,066.14

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,798	Total Formula Revenue per Extended ADMw = \$9,461
Charter Schools Rate( ORS 338.155 ) = \$9,779	

**Payments**

SSF Total Paid To Date	\$1,981,499	SSF Estimated Remaining Balance Due	\$186,567.14
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Multnomah County, Portland SD 1J - 2180**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$258,904,504.00
Federal Forest Fees	=	\$15,000.00
Common School Fund	=	\$5,627,572.34
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$350,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$264,912,076.34</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.8
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.38</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$21,635,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$15,144,500.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 55,953.78	<b>2019-2020 ADMw</b> 57,825.38	<b>Extended ADMw</b> 57,825.38
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.38 by \$25 then add \$4500 to the result = \$4,490.50  
 Then multiply \$4,490.50 by the Extended ADMw 57825.3848 and then by the funding ratio 1.92863254556 = \$500,798,158.65

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$500,798,158.65 to the Transportation Grant \$15,144,500.00 = \$515,942,658.65

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$264,912,076.34 from the Total Formula Revenue \$515,942,658.65 = \$251,030,582.31

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,661	Total Formula Revenue per Extended ADMw = \$8,922
Charter Schools Rate( ORS 338.155 ) = \$8,950	

**Payments**

SSF Total Paid To Date	\$234,327,800	SSF Estimated Remaining Balance Due	\$16,702,782.31
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$125,936
		High Cost Disability Estimated Remaining Balance Due	10,017,643.69

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Multnomah County, Parkrose SD 3 - 2181**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$21,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$362,071.70
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$21,363,571.70</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.57
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.61</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000,000.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 3,806.89	<b>2019-2020 ADMw</b> 3,883.98	<b>Extended ADMw</b> 3,883.98
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.61 by \$25 then add \$4500 to the result = \$4,459.75  
 Then multiply \$4,459.75 by the Extended ADMw 3883.9808 and then by the funding ratio 1.92863254556 = \$33,406,969.43

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$33,406,969.43 to the Transportation Grant \$700,000.00 = \$34,106,969.43

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$21,363,571.70 from the Total Formula Revenue \$34,106,969.43 = \$12,743,397.73

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,601	Total Formula Revenue per Extended ADMw = \$8,781
Charter Schools Rate( ORS 338.155 ) = \$8,775	

**Payments**

SSF Total Paid To Date	\$11,658,101	SSF Estimated Remaining Balance Due	\$1,085,296.73
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$560,650.40



**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Multnomah County, Reynolds SD 7 - 2182**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$28,320,771.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,276,517.48
County School Fund	=	\$1,800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$29,599,088.48</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.12
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.94</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,000,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,900,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 13,895.35	<b>2019-2020 ADMw</b> 14,240.23	<b>Extended ADMw</b> 14,240.23
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.94 by \$25 then add \$4500 to the result = \$4,523.50  
 Then multiply \$4,523.50 by the Extended ADMw 14240.2255 and then by the funding ratio 1.92863254556 = \$124,234,138.41

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$124,234,138.41 to the Transportation Grant \$4,900,000.00 = \$129,134,138.41

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$29,599,088.48 from the Total Formula Revenue \$129,134,138.41 = \$99,535,049.93

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,724	Total Formula Revenue per Extended ADMw = \$9,068
Charter Schools Rate( ORS 338.155 ) = \$8,941	

**Payments**

SSF Total Paid To Date	\$91,885,427	SSF Estimated Remaining Balance Due	\$7,649,622.93
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$1,058,675.22

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Multnomah County, Gresham-Barlow SD 10J - 2183**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$31,100,000.00
Federal Forest Fees	=	\$6,000.00
Common School Fund	=	\$1,365,385.54
County School Fund	=	\$2,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$32,473,885.54</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.45
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.27</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,300,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,110,000.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 13,892.19

**2019-2020 ADMw** 14,167.39

**Extended ADMw** 14,167.39

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.27 by \$25 then add \$4500 to the result = \$4,506.75

Then multiply \$4,506.75 by the Extended ADMw 14167.3889 and then by the funding ratio 1.92863254556 = \$123,141,027.82

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$123,141,027.82 to the Transportation Grant \$5,110,000.00 = \$128,251,027.82

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$32,473,885.54 from the Total Formula Revenue \$128,251,027.82 = \$95,777,142.28

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,692

Total Formula Revenue per Extended ADMw = \$9,053

Charter Schools Rate( ORS 338.155 ) = \$8,864

**Payments**

SSF Total Paid To Date	\$87,406,782	SSF Estimated Remaining Balance Due	\$8,370,360.28
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	(\$52,784)
		High Cost Disability Estimated Remaining Balance Due	\$1,322,356.63

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Multnomah County, Centennial SD 28J - 2185**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$13,461,837.00
Federal Forest Fees	=	\$1,000.00
Common School Fund	=	\$705,150.14
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$14,167,987.14</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.71
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.53</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,721,089.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$2,604,762.30

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 7,324.31	<b>2019-2020 ADMw</b> 7,610.28	<b>Extended ADMw</b> 7,610.28
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.53 by \$25 then add \$4500 to the result = \$4,513.25  
 Then multiply \$4,513.25 by the Extended ADMw 7610.2787 and then by the funding ratio 1.92863254556 = \$66,242,916.28

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$66,242,916.28 to the Transportation Grant \$2,604,762.30 = \$68,847,678.58

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$14,167,987.14 from the Total Formula Revenue \$68,847,678.58 = \$54,679,691.44

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,704	Total Formula Revenue per Extended ADMw = \$9,047
Charter Schools Rate( ORS 338.155 ) = \$9,044	

**Payments**

SSF Total Paid To Date	\$50,557,516	SSF Estimated Remaining Balance Due	\$4,122,175.44
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$1,628,524.10

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Multnomah County, Corbett SD 39 - 2186**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,858,692.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$137,857.06
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,996,549.06</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	9.9
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.28</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$771,500.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$540,050.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,226.99	<b>2019-2020 ADMw</b> 1,336.82	<b>Extended ADMw</b> 1,336.82
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.28 by \$25 then add \$4500 to the result = \$4,443.00  
 Then multiply \$4,443.00 by the Extended ADMw 1336.8192 and then by the funding ratio 1.92863254556 = \$11,455,089.29

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$11,455,089.29 to the Transportation Grant \$540,050.00 = \$11,995,139.29

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,996,549.06 from the Total Formula Revenue \$11,995,139.29 = \$9,998,590.23

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,569	Total Formula Revenue per Extended ADMw = \$8,973
Charter Schools Rate( ORS 338.155 ) = \$9,336	

**Payments**

SSF Total Paid To Date	\$8,960,421	SSF Estimated Remaining Balance Due	\$1,038,169.23
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$309,062.59

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Multnomah County, David Douglas SD 40 - 2187**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$16,214,263.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,134,114.20
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$17,350,377.20</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.19
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.01</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,606,982.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,224,887.40

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 11,717.40	<b>2019-2020 ADMw</b> 12,250.29	<b>Extended ADMw</b> 12,250.29
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.01 by \$25 then add \$4500 to the result = \$4,525.25  
 Then multiply \$4,525.25 by the Extended ADMw 12250.2924 and then by the funding ratio 1.92863254556 = \$106,914,971.16

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$106,914,971.16 to the Transportation Grant \$3,224,887.40 = \$110,139,858.56

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$17,350,377.20 from the Total Formula Revenue \$110,139,858.56 = \$92,789,481.36

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,728	Total Formula Revenue per Extended ADMw = \$8,991
Charter Schools Rate( ORS 338.155 ) = \$9,124	

**Payments**

SSF Total Paid To Date	\$85,336,544	SSF Estimated Remaining Balance Due	\$7,452,937.36
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$1,378,117.76

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Multnomah County, Riverdale SD 51J - 2188**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,587,138.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$68,297.10
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$12,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,667,435.10</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.68
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.50</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,605.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,423.50

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 694.73

**2019-2020 ADMw** 729.33

**Extended ADMw** 729.33

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.5 by \$25 then add \$4500 to the result = \$4,537.50  
Then multiply \$4,537.50 by the Extended ADMw 729.33 and then by the funding ratio 1.92863254556 = \$6,382,490.94

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$6,382,490.94 to the Transportation Grant \$7,423.50 = \$6,389,914.44

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$2,667,435.10 from the Total Formula Revenue \$6,389,914.44 = \$3,722,479.34

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,751

Total Formula Revenue per Extended ADMw = \$8,761

Charter Schools Rate( ORS 338.155 ) = \$9,187

**Payments**

SSF Total Paid To Date	\$3,379,654	SSF Estimated Remaining Balance Due	\$342,825.34
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$38,859.67
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Polk County, Dallas SD 2 - 2190**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,100,000.00
Federal Forest Fees	=	\$350.00
Common School Fund	=	\$334,016.96
County School Fund	=	\$39,614.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,200.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,477,180.96</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.22
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.04</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,200,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$840,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 3,582.98	<b>2019-2020 ADMw</b> 3,809.74	<b>Extended ADMw</b> 3,809.74
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.04 by \$25 then add \$4500 to the result = \$4,501.00  
 Then multiply \$4,501.00 by the Extended ADMw 3809.7404 and then by the funding ratio 1.92863254556 = \$33,071,499.55

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$33,071,499.55 to the Transportation Grant \$840,000.00 = \$33,911,499.55

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$8,477,180.96 from the Total Formula Revenue \$33,911,499.55 = \$25,434,318.59

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,681	Total Formula Revenue per Extended ADMw = \$8,901
Charter Schools Rate( ORS 338.155 ) = \$9,230	

**Payments**

SSF Total Paid To Date	\$23,242,705	SSF Estimated Remaining Balance Due	\$2,191,613.59
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$494,048.44

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Polk County, Central SD 13J - 2191**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,887,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$344,590.04
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,231,590.04</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.77
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.41</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,600,000.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,120,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 3,585.22	<b>2019-2020 ADMw</b> 3,964.49	<b>Extended ADMw</b> 3,964.49
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.41 by \$25 then add \$4500 to the result = \$4,489.75  
 Then multiply \$4,489.75 by the Extended ADMw 3964.485 and then by the funding ratio 1.92863254556 = \$34,328,784.73

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$34,328,784.73 to the Transportation Grant \$1,120,000.00 = \$35,448,784.73

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$7,231,590.04 from the Total Formula Revenue \$35,448,784.73 = \$28,217,194.69

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,659	Total Formula Revenue per Extended ADMw = \$8,942
Charter Schools Rate( ORS 338.155 ) = \$9,575	

**Payments**

SSF Total Paid To Date	\$25,842,701	SSF Estimated Remaining Balance Due	\$2,374,493.69
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$1,108,080.06



**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Polk County, Perrydale SD 21 - 2192**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$535,150.00
Federal Forest Fees	=	\$25.00
Common School Fund	=	\$32,749.92
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$6,791.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$574,715.92</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.01
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.17</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$90,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$63,000.00

**2020-2021 Extended ADMw**

2020-2021 ADMw 448.18

2019-2020 ADMw 465.27

Extended ADMw 465.27

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.17 by \$25 then add \$4500 to the result = \$4,495.75  
Then multiply \$4,495.75 by the Extended ADMw 465.2741 and then by the funding ratio 1.92863254556 = \$4,034,228.77

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$4,034,228.77 to the Transportation Grant \$63,000.00 = \$4,097,228.77

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$574,715.92 from the Total Formula Revenue \$4,097,228.77 = \$3,522,512.85

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,671

Total Formula Revenue per Extended ADMw = \$8,806

Charter Schools Rate( ORS 338.155 ) = \$9,001

**Payments**

SSF Total Paid To Date	\$3,247,448	SSF Estimated Remaining Balance Due	\$275,064.85
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$18,320.54
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Polk County, Falls City SD 57 - 2193**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$416,745.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$19,495.32
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$436,240.32</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	6.33
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.85</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$75,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$52,500.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 331.95	<b>2019-2020 ADMw</b> 353.35	<b>Extended ADMw</b> 353.35
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.85 by \$25 then add \$4500 to the result = \$4,353.75  
 Then multiply \$4,353.75 by the Extended ADMw 353.3507 and then by the funding ratio 1.92863254556 = \$2,967,009.48

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$2,967,009.48 to the Transportation Grant \$52,500.00 = \$3,019,509.48

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$436,240.32 from the Total Formula Revenue \$3,019,509.48 = \$2,583,269.16

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,397	Total Formula Revenue per Extended ADMw = \$8,545
Charter Schools Rate( ORS 338.155 ) = \$8,938	

**Payments**

SSF Total Paid To Date	\$2,389,195	SSF Estimated Remaining Balance Due	\$194,074.16
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$14,436.11
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Sherman County, Sherman County SD - 2195**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,550,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$18,542.56
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$171,212.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,759,754.56</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.87
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.69</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$380,000.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$304,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 388.47	<b>2019-2020 ADMw</b> 425.84	<b>Extended ADMw</b> 425.84
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.69 by \$25 then add \$4500 to the result = \$4,517.25  
 Then multiply \$4,517.25 by the Extended ADMw 425.8372 and then by the funding ratio 1.92863254556 = \$3,709,942.81

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,709,942.81 to the Transportation Grant \$304,000.00 = \$4,013,942.81

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,759,754.56 from the Total Formula Revenue \$4,013,942.81 = \$2,254,188.25

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,712	Total Formula Revenue per Extended ADMw = \$9,426
Charter Schools Rate( ORS 338.155 ) = \$9,550	

**Payments**

SSF Total Paid To Date	\$2,108,559	SSF Estimated Remaining Balance Due	\$145,629.25
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$15,441.77
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Tillamook County, Tillamook SD 9 - 2197**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,858,401.00
Federal Forest Fees	=	\$100,000.00
Common School Fund	=	\$217,841.92
County School Fund	=	\$0.00
State Managed Timber	=	\$6,181,347.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$15,357,589.92</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.3
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.88

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,690,307.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,183,214.90

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 2,474.41	<b>2019-2020 ADMw</b> 2,691.98	<b>Extended ADMw</b> 2,691.98
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.88 by \$25 then add \$4500 to the result = \$4,453.00  
 Then multiply \$4,453.00 by the Extended ADMw 2691.9842 and then by the funding ratio 1.92863254556 = \$23,119,300.66

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$23,119,300.66 to the Transportation Grant \$1,183,214.90 = \$24,302,515.56

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$15,357,589.92 from the Total Formula Revenue \$24,302,515.56 = \$8,944,925.64

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,588	Total Formula Revenue per Extended ADMw = \$9,028
Charter Schools Rate( ORS 338.155 ) = \$9,343	

**Payments**

SSF Total Paid To Date	\$8,073,650	SSF Estimated Remaining Balance Due	\$871,275.64
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	(\$454)
		High Cost Disability Estimated Remaining Balance Due	\$143,979.83

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Tillamook County, Neah-Kah-Nie SD 56 - 2198**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,199,635.00
Federal Forest Fees	=	\$40,000.00
Common School Fund	=	\$77,556.28
County School Fund	=	\$823,434.00
State Managed Timber	=	\$2,914,207.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$3,429,564.88)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,625,267.40</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.97
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.79</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$855,000.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$598,500.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 927.43	<b>2019-2020 ADMw</b> 1,035.54	<b>Extended ADMw</b> 1,035.54
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.79 by \$25 then add \$4500 to the result = \$4,519.75  
 Then multiply \$4,519.75 by the Extended ADMw 1035.5435 and then by the funding ratio 1.92863254556 = \$9,026,767.40

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$9,026,767.40 to the Transportation Grant \$598,500.00 = \$9,625,267.40

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$9,625,267.40 from the Total Formula Revenue \$9,625,267.40 = \$0.00

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,717	Total Formula Revenue per Extended ADMw = \$9,295
Charter Schools Rate( ORS 338.155 ) = \$9,733	

**Payments**

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$40,642.59
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Tillamook County, Nestucca Valley SD 101J - 2199**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,986,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$48,090.68
County School Fund	=	\$500,000.00
State Managed Timber	=	\$550,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$771,320.31)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,312,770.37</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.59
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.41</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$561,560.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$393,092.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 635.76

**2019-2020 ADMw** 676.78

**Extended ADMw** 676.78

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.41 by \$25 then add \$4500 to the result = \$4,535.25  
Then multiply \$4,535.25 by the Extended ADMw 676.7798 and then by the funding ratio 1.92863254556 = \$5,919,678.37

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$5,919,678.37 to the Transportation Grant \$393,092.00 = \$6,312,770.37

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$6,312,770.37 from the Total Formula Revenue \$6,312,770.37 = \$0.00

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,747

Total Formula Revenue per Extended ADMw = \$9,328

Charter Schools Rate( ORS 338.155 ) = \$9,311

**Payments**

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$29,263.74
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Umatilla County, Helix SD 1 - 2201**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$675,000.00
Federal Forest Fees	=	\$250.00
Common School Fund	=	\$18,485.00
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$698,735.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.34
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.16</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$50,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$35,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 301.53	<b>2019-2020 ADMw</b> 325.76	<b>Extended ADMw</b> 325.76
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.16 by \$25 then add \$4500 to the result = \$4,504.00  
 Then multiply \$4,504.00 by the Extended ADMw 325.7609 and then by the funding ratio 1.92863254556 = \$2,829,741.92

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$2,829,741.92 to the Transportation Grant \$35,000.00 = \$2,864,741.92

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$698,735.00 from the Total Formula Revenue \$2,864,741.92 = \$2,166,006.92

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,687	Total Formula Revenue per Extended ADMw = \$8,794
Charter Schools Rate( ORS 338.155 ) = \$9,385	

**Payments**

SSF Total Paid To Date	\$1,997,648	SSF Estimated Remaining Balance Due	\$168,358.92
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$8,929.97
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Umatilla County, Pilot Rock SD 2 - 2202**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$610,000.00
Federal Forest Fees	=	\$100.00
Common School Fund	=	\$30,355.70
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$650,455.70</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.76
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.58</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$115,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$80,500.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 427.36	<b>2019-2020 ADMw</b> 449.18	<b>Extended ADMw</b> 449.18
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.58 by \$25 then add \$4500 to the result = \$4,514.50  
 Then multiply \$4,514.50 by the Extended ADMw 449.177 and then by the funding ratio 1.92863254556 = \$3,910,899.53

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,910,899.53 to the Transportation Grant \$80,500.00 = \$3,991,399.53

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$650,455.70 from the Total Formula Revenue \$3,991,399.53 = \$3,340,943.83

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,707	Total Formula Revenue per Extended ADMw = \$8,886
Charter Schools Rate( ORS 338.155 ) = \$9,151	

**Payments**

SSF Total Paid To Date	\$3,083,213	SSF Estimated Remaining Balance Due	\$257,730.83
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$20,316.50
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00



**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Umatilla County, Echo SD 5 - 2203**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$600,000.00
Federal Forest Fees	=	\$500.00
Common School Fund	=	\$28,163.10
County School Fund	=	\$8,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$636,663.10</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.47
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.71

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$130,000.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$91,000.00

**2020-2021 Extended ADMw**

2020-2021 ADMw 432.71

2019-2020 ADMw 419.89

Extended ADMw 432.71

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.71 by \$25 then add \$4500 to the result = \$4,457.25  
Then multiply \$4,457.25 by the Extended ADMw 432.7078 and then by the funding ratio 1.92863254556 = \$3,719,728.21

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,719,728.21 to the Transportation Grant \$91,000.00 = \$3,810,728.21

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$636,663.10 from the Total Formula Revenue \$3,810,728.21 = \$3,174,065.11

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,596

Total Formula Revenue per Extended ADMw = \$8,807

Charter Schools Rate( ORS 338.155 ) = \$8,596

**Payments**

SSF Total Paid To Date	\$2,899,757	SSF Estimated Remaining Balance Due	\$274,308.11
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$14,806.52
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	(\$10,008)
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Umatilla County, Umatilla SD 6R - 2204**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,550,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$142,265.54
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,727,265.54</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	9.73
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.45</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,834.13	<b>2019-2020 ADMw</b> 1,819.74	<b>Extended ADMw</b> 1,834.13
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.45 by \$25 then add \$4500 to the result = \$4,438.75  
 Then multiply \$4,438.75 by the Extended ADMw 1834.1325 and then by the funding ratio 1.92863254556 = \$15,701,490.58

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$15,701,490.58 to the Transportation Grant \$280,000.00 = \$15,981,490.58

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$3,727,265.54 from the Total Formula Revenue \$15,981,490.58 = \$12,254,225.04

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,561	Total Formula Revenue per Extended ADMw = \$8,713
Charter Schools Rate( ORS 338.155 ) = \$8,561	

**Payments**

SSF Total Paid To Date	\$11,289,299	SSF Estimated Remaining Balance Due	\$964,926.04
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Umatilla County, Milton-Freewater Unified SD 7 - 2205**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,220,000.00
Federal Forest Fees	=	\$3,300.00
Common School Fund	=	\$167,793.90
County School Fund	=	\$48,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,439,093.90</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.84
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.34

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$500,000.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$350,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 2,068.15	<b>2019-2020 ADMw</b> 2,083.42	<b>Extended ADMw</b> 2,083.42
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.34 by \$25 then add \$4500 to the result = \$4,466.50  
 Then multiply \$4,466.50 by the Extended ADMw 2083.4202 and then by the funding ratio 1.92863254556 = \$17,947,075.92

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$17,947,075.92 to the Transportation Grant \$350,000.00 = \$18,297,075.92

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$3,439,093.90 from the Total Formula Revenue \$18,297,075.92 = \$14,857,982.02

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,614	Total Formula Revenue per Extended ADMw = \$8,782
Charter Schools Rate( ORS 338.155 ) = \$8,678	

**Payments**

SSF Total Paid To Date	\$13,752,444	SSF Estimated Remaining Balance Due	\$1,105,538.03
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	(\$25,360)
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Umatilla County, Hermiston SD 8 - 2206**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,851,132.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$577,268.12
County School Fund	=	\$175,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,613,400.12</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.06
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.12

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000,000.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 6,787.26	<b>2019-2020 ADMw</b> 7,069.20	<b>Extended ADMw</b> 7,069.20
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.12 by \$25 then add \$4500 to the result = \$4,447.00  
 Then multiply \$4,447.00 by the Extended ADMw 7069.2005 and then by the funding ratio 1.92863254556 = \$60,629,909.52

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$60,629,909.52 to the Transportation Grant \$700,000.00 = \$61,329,909.52

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$10,613,400.12 from the Total Formula Revenue \$61,329,909.52 = \$50,716,509.40

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,577	Total Formula Revenue per Extended ADMw = \$8,676
Charter Schools Rate( ORS 338.155 ) = \$8,933	

**Payments**

SSF Total Paid To Date	\$46,774,681	SSF Estimated Remaining Balance Due	\$3,941,828.40
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$35,289.17

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Umatilla County, Pendleton SD 16 - 2207**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,500,000.00
Federal Forest Fees	=	\$5,000.00
Common School Fund	=	\$312,062.82
County School Fund	=	\$90,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,907,062.82</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	14.12
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.94</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,150,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$805,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 3,511.87	<b>2019-2020 ADMw</b> 3,600.21	<b>Extended ADMw</b> 3,600.21
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.94 by \$25 then add \$4500 to the result = \$4,548.50  
 Then multiply \$4,548.50 by the Extended ADMw 3600.2122 and then by the funding ratio 1.92863254556 = \$31,582,447.98

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$31,582,447.98 to the Transportation Grant \$805,000.00 = \$32,387,447.98

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$6,907,062.82 from the Total Formula Revenue \$32,387,447.98 = \$25,480,385.16

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,772	Total Formula Revenue per Extended ADMw = \$8,996
Charter Schools Rate( ORS 338.155 ) = \$8,993	

**Payments**

SSF Total Paid To Date	\$23,737,258	SSF Estimated Remaining Balance Due	\$1,743,127.16
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Umatilla County, Athena-Weston SD 29RJ - 2208**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,280,000.00
Federal Forest Fees	=	\$1,000.00
Common School Fund	=	\$59,142.88
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,356,142.88</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	14.55
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.37</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 714.19

**2019-2020 ADMw** 749.64

**Extended ADMw** 749.64

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.37 by \$25 then add \$4500 to the result = \$4,559.25  
Then multiply \$4,559.25 by the Extended ADMw 749.6445 and then by the funding ratio 1.92863254556 = \$6,591,712.50

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$6,591,712.50 to the Transportation Grant \$175,000.00 = \$6,766,712.50

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,356,142.88 from the Total Formula Revenue \$6,766,712.50 = \$5,410,569.62

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,793

Total Formula Revenue per Extended ADMw = \$9,027

Charter Schools Rate( ORS 338.155 ) = \$9,230

**Payments**

SSF Total Paid To Date	\$4,944,239	SSF Estimated Remaining Balance Due	\$466,330.62
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$34,395.64
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$88,011.20

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Umatilla County, Stanfield SD 61 - 2209**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,336,813.00
Federal Forest Fees	=	\$900.00
Common School Fund	=	\$54,171.22
County School Fund	=	\$12,800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,404,684.22</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	8.66
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.52</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$313,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$219,100.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 690.03	<b>2019-2020 ADMw</b> 725.88	<b>Extended ADMw</b> 725.88
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.52 by \$25 then add \$4500 to the result = \$4,412.00  
Then multiply \$4,412.00 by the Extended ADMw 725.8848 and then by the funding ratio 1.92863254556 = \$6,176,645.80

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$6,176,645.80 to the Transportation Grant \$219,100.00 = \$6,395,745.80

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,404,684.22 from the Total Formula Revenue \$6,395,745.80 = \$4,991,061.58

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,509	Total Formula Revenue per Extended ADMw = \$8,811
Charter Schools Rate( ORS 338.155 ) = \$8,951	

**Payments**

SSF Total Paid To Date	\$4,557,285	SSF Estimated Remaining Balance Due	\$433,776.58
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$26,778.39
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Umatilla County, Ukiah SD 80R - 2210**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$92,000.00
Federal Forest Fees	=	\$50.00
Common School Fund	=	\$2,749.64
County School Fund	=	\$725.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$95,524.64</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	26.58
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>14.40</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,000.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 107.37      **2019-2020 ADMw** 106.27      **Extended ADMw** 107.37

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 14.4 by \$25 then add \$4500 to the result = \$4,860.00  
Then multiply \$4,860.00 by the Extended ADMw 107.3659 and then by the funding ratio 1.92863254556 = \$1,006,357.13

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$1,006,357.13 to the Transportation Grant \$7,000.00 = \$1,013,357.13

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$95,524.64 from the Total Formula Revenue \$1,013,357.13 = \$917,832.49

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,373      Total Formula Revenue per Extended ADMw = \$9,438  
Charter Schools Rate( ORS 338.155 ) = \$9,373

**Payments**

SSF Total Paid To Date	\$848,478	SSF Estimated Remaining Balance Due	\$69,354.49
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$4,003.42
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00



**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Union County, La Grande SD 1 - 2212**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,000,000.00
Federal Forest Fees	=	\$105,000.00
Common School Fund	=	\$241,520.18
County School Fund	=	\$137,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,483,520.18</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.45
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.73

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$525,000.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$367,500.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 2,549.13	<b>2019-2020 ADMw</b> 2,718.41	<b>Extended ADMw</b> 2,718.41
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.73 by \$25 then add \$4500 to the result = \$4,456.75  
 Then multiply \$4,456.75 by the Extended ADMw 2718.4078 and then by the funding ratio 1.92863254556 = \$23,365,892.38

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$23,365,892.38 to the Transportation Grant \$367,500.00 = \$23,733,392.38

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$6,483,520.18 from the Total Formula Revenue \$23,733,392.38 = \$17,249,872.20

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,595	Total Formula Revenue per Extended ADMw = \$8,731
Charter Schools Rate( ORS 338.155 ) = \$9,166	

**Payments**

SSF Total Paid To Date	\$16,082,260	SSF Estimated Remaining Balance Due	\$1,167,612.20
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$70,578.35

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Union County, Union SD 5 - 2213**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,072,355.00
Federal Forest Fees	=	\$13,000.00
Common School Fund	=	\$39,317.48
County School Fund	=	\$12,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,136,672.48</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	14.73
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.55</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$143,649.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$100,554.30

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 492.96	<b>2019-2020 ADMw</b> 500.85	<b>Extended ADMw</b> 500.85
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.55 by \$25 then add \$4500 to the result = \$4,563.75  
 Then multiply \$4,563.75 by the Extended ADMw 500.8525 and then by the funding ratio 1.92863254556 = \$4,408,401.92

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$4,408,401.92 to the Transportation Grant \$100,554.30 = \$4,508,956.22

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,136,672.48 from the Total Formula Revenue \$4,508,956.22 = \$3,372,283.74

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,802	Total Formula Revenue per Extended ADMw = \$9,003
Charter Schools Rate( ORS 338.155 ) = \$8,943	

**Payments**

SSF Total Paid To Date	\$3,118,461	SSF Estimated Remaining Balance Due	\$253,822.74
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$21,535.18
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Union County, North Powder SD 8J - 2214**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$460,000.00
Federal Forest Fees	=	\$5,000.00
Common School Fund	=	\$26,900.58
County School Fund	=	\$6,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$503,400.58</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	14.06
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.88</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$130,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$91,000.00

**2020-2021 Extended ADMw**

2020-2021 ADMw 419.16

2019-2020 ADMw 437.86

Extended ADMw 437.86

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.88 by \$25 then add \$4500 to the result = \$4,547.00  
Then multiply \$4,547.00 by the Extended ADMw 437.8624 and then by the funding ratio 1.92863254556 = \$3,839,830.89

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,839,830.89 to the Transportation Grant \$91,000.00 = \$3,930,830.89

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$503,400.58 from the Total Formula Revenue \$3,930,830.89 = \$3,427,430.31

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,769

Total Formula Revenue per Extended ADMw = \$8,977

Charter Schools Rate( ORS 338.155 ) = \$9,161

**Payments**

SSF Total Paid To Date	\$3,169,552	SSF Estimated Remaining Balance Due	\$257,878.31
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	(\$8,340)
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Union County, Imbler SD 11 - 2215**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$586,695.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,426.04
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$622,121.04</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	16.63
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>4.45</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$200,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$140,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 438.06	<b>2019-2020 ADMw</b> 433.56	<b>Extended ADMw</b> 438.06
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 4.45 by \$25 then add \$4500 to the result = \$4,611.25  
 Then multiply \$4,611.25 by the Extended ADMw 438.0616 and then by the funding ratio 1.92863254556 = \$3,895,860.02

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,895,860.02 to the Transportation Grant \$140,000.00 = \$4,035,860.02

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$622,121.04 from the Total Formula Revenue \$4,035,860.02 = \$3,413,738.98

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,893	Total Formula Revenue per Extended ADMw = \$9,213
Charter Schools Rate( ORS 338.155 ) = \$8,893	

**Payments**

SSF Total Paid To Date	\$3,115,905	SSF Estimated Remaining Balance Due	\$297,833.98
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$15,527.24

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Union County, Cove SD 15 - 2216**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$750,000.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$30,271.86
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$795,271.86</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	15.68
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.50</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$190,000.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$133,000.00

**2020-2021 Extended ADMw**

2020-2021 ADMw 463.49      2019-2020 ADMw 455.02      Extended ADMw 463.49

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.5 by \$25 then add \$4500 to the result = \$4,587.50  
Then multiply \$4,587.50 by the Extended ADMw 463.492 and then by the funding ratio 1.92863254556 = \$4,100,792.65

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$4,100,792.65 to the Transportation Grant \$133,000.00 = \$4,233,792.65

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$795,271.86 from the Total Formula Revenue \$4,233,792.65 = \$3,438,520.79

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,848      Total Formula Revenue per Extended ADMw = \$9,135  
Charter Schools Rate( ORS 338.155 ) = \$8,848

**Payments**

SSF Total Paid To Date	\$3,128,454	SSF Estimated Remaining Balance Due	\$310,066.79
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Union County, Elgin SD 23 - 2217**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$945,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$43,962.78
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,003,962.78</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	1.5
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-10.68</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$369,000.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$258,300.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 545.32

**2019-2020 ADMw** 552.82

**Extended ADMw** 552.82

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -10.68 by \$25 then add \$4500 to the result = \$4,233.00  
Then multiply \$4,233.00 by the Extended ADMw 552.8248 and then by the funding ratio 1.92863254556 = \$4,513,207.25

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$4,513,207.25 to the Transportation Grant \$258,300.00 = \$4,771,507.25

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,003,962.78 from the Total Formula Revenue \$4,771,507.25 = \$3,767,544.47

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,164

Total Formula Revenue per Extended ADMw = \$8,631

Charter Schools Rate( ORS 338.155 ) = \$8,276

**Payments**

SSF Total Paid To Date	\$3,674,261	SSF Estimated Remaining Balance Due	\$93,283.47
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$19,990.24
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Wallowa County, Joseph SD 6 - 2219**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$530,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,586.20
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$515,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,070,586.20</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	14.42
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.24</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$452,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$361,600.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 453.61	<b>2019-2020 ADMw</b> 432.94	<b>Extended ADMw</b> 453.61
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.24 by \$25 then add \$4500 to the result = \$4,556.00  
 Then multiply \$4,556.00 by the Extended ADMw 453.6077 and then by the funding ratio 1.92863254556 = \$3,985,782.76

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,985,782.76 to the Transportation Grant \$361,600.00 = \$4,347,382.76

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,070,586.20 from the Total Formula Revenue \$4,347,382.76 = \$3,276,796.56

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,787	Total Formula Revenue per Extended ADMw = \$9,584
Charter Schools Rate( ORS 338.155 ) = \$8,787	

**Payments**

SSF Total Paid To Date	\$2,999,356	SSF Estimated Remaining Balance Due	\$277,440.56
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Wallowa County, Wallowa SD 12 - 2220**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$240,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$19,219.92
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$415,171.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$674,390.92</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.67
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.51</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$280,000.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$224,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 325.00	<b>2019-2020 ADMw</b> 327.88	<b>Extended ADMw</b> 327.88
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.51 by \$25 then add \$4500 to the result = \$4,487.25  
 Then multiply \$4,487.25 by the Extended ADMw 327.8779 and then by the funding ratio 1.92863254556 = \$2,837,539.41

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$2,837,539.41 to the Transportation Grant \$224,000.00 = \$3,061,539.41

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$674,390.92 from the Total Formula Revenue \$3,061,539.41 = \$2,387,148.49

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,654	Total Formula Revenue per Extended ADMw = \$9,337
Charter Schools Rate( ORS 338.155 ) = \$8,731	

**Payments**

SSF Total Paid To Date	\$2,165,225	SSF Estimated Remaining Balance Due	\$221,923.49
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$11,682.08
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00



**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Wallowa County, Enterprise SD 21 - 2221**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$491,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$41,347.76
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$745,839.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,278,186.76</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.39
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.21

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$405,000.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$283,500.00

**2020-2021 Extended ADMw**

2020-2021 ADMw 516.86

2019-2020 ADMw 557.62

Extended ADMw 557.62

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.21 by \$25 then add \$4500 to the result = \$4,530.25  
Then multiply \$4,530.25 by the Extended ADMw 557.6229 and then by the funding ratio 1.92863254556 = \$4,872,055.88

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$4,872,055.88 to the Transportation Grant \$283,500.00 = \$5,155,555.88

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,278,186.76 from the Total Formula Revenue \$5,155,555.88 = \$3,877,369.12

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,737

Total Formula Revenue per Extended ADMw = \$9,246

Charter Schools Rate( ORS 338.155 ) = \$9,426

**Payments**

SSF Total Paid To Date	\$3,576,218	SSF Estimated Remaining Balance Due	\$301,151.12
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$28,925.96
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Wallowa County, Troy SD 54 - 2222**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,696.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$306.36
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$42,401.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$52,403.36</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	33
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>20.82</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$9,000.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 28.54

**2019-2020 ADMw** 27.23

**Extended ADMw** 28.54

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 20.82 by \$25 then add \$4500 to the result = \$5,020.50  
Then multiply \$5,020.50 by the Extended ADMw 28.54 and then by the funding ratio 1.92863254556 = \$276,344.25

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$276,344.25 to the Transportation Grant \$9,000.00 = \$285,344.25

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$52,403.36 from the Total Formula Revenue \$285,344.25 = \$232,940.89

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,683

Total Formula Revenue per Extended ADMw = \$9,998

Charter Schools Rate( ORS 338.155 ) = \$9,683

**Payments**

SSF Total Paid To Date	\$213,504	SSF Estimated Remaining Balance Due	\$19,436.89
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Wasco County, South Wasco County SD 1 - 2225**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,550,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$23,876.62
County School Fund	=	\$18,653.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$30,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,622,529.62</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	19.98
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>7.80</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$485,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$436,500.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 398.52	<b>2019-2020 ADMw</b> 386.92	<b>Extended ADMw</b> 398.52
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 7.8 by \$25 then add \$4500 to the result = \$4,695.00  
 Then multiply \$4,695.00 by the Extended ADMw 398.5195 and then by the funding ratio 1.92863254556 = \$3,608,566.10

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,608,566.10 to the Transportation Grant \$436,500.00 = \$4,045,066.10

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,622,529.62 from the Total Formula Revenue \$4,045,066.10 = \$2,422,536.48

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,055	Total Formula Revenue per Extended ADMw = \$10,150
Charter Schools Rate( ORS 338.155 ) = \$9,055	

**Payments**

SSF Total Paid To Date	\$2,216,719	SSF Estimated Remaining Balance Due	\$205,817.48
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$13,942.88
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Wasco County, North Wasco County SD 21 - 4131**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,445,000.00
Federal Forest Fees	=	\$180,000.00
Common School Fund	=	\$321,074.40
County School Fund	=	\$50,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,996,074.40</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.54
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.36</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 3,440.46	<b>2019-2020 ADMw</b> 3,641.73	<b>Extended ADMw</b> 3,641.73
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.36 by \$25 then add \$4500 to the result = \$4,509.00  
 Then multiply \$4,509.00 by the Extended ADMw 3641.7345 and then by the funding ratio 1.92863254556 = \$31,669,266.66

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$31,669,266.66 to the Transportation Grant \$1,190,000.00 = \$32,859,266.66

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$8,996,074.40 from the Total Formula Revenue \$32,859,266.66 = \$23,863,192.26

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,696	Total Formula Revenue per Extended ADMw = \$9,023
Charter Schools Rate( ORS 338.155 ) = \$9,205	

**Payments**

SSF Total Paid To Date	\$21,931,371	SSF Estimated Remaining Balance Due	\$1,931,821.26
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Wasco County, Dufur SD 29 - 2229**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,207,600.00
Federal Forest Fees	=	\$15,700.00
Common School Fund	=	\$36,689.68
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,259,989.68</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.82</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 491.63	<b>2019-2020 ADMw</b> 488.88	<b>Extended ADMw</b> 491.63
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.82 by \$25 then add \$4500 to the result = \$4,520.50  
 Then multiply \$4,520.50 by the Extended ADMw 491.6275 and then by the funding ratio 1.92863254556 = \$4,286,197.05

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$4,286,197.05 to the Transportation Grant \$280,000.00 = \$4,566,197.05

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,259,989.68 from the Total Formula Revenue \$4,566,197.05 = \$3,306,207.37

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,718	Total Formula Revenue per Extended ADMw = \$9,288
Charter Schools Rate( ORS 338.155 ) = \$8,718	

**Payments**

SSF Total Paid To Date	\$2,983,671	SSF Estimated Remaining Balance Due	\$322,536.37
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$20,402.86
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Washington County, Hillsboro SD 1J - 2239**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$80,905,298.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,223,746.58
County School Fund	=	\$450,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$84,229,044.58</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.1
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.08</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$16,480,000.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$11,536,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 23,641.62	<b>2019-2020 ADMw</b> 24,750.90	<b>Extended ADMw</b> 24,750.90
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.08 by \$25 then add \$4500 to the result = \$4,498.00  
 Then multiply \$4,498.00 by the Extended ADMw 24750.9046 and then by the funding ratio 1.92863254556 = \$214,713,829.85

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$214,713,829.85 to the Transportation Grant \$11,536,000.00 = \$226,249,829.85

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$84,229,044.58 from the Total Formula Revenue \$226,249,829.85 = \$142,020,785.27

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,675	Total Formula Revenue per Extended ADMw = \$9,141
Charter Schools Rate( ORS 338.155 ) = \$9,082	

**Payments**

SSF Total Paid To Date	;\$129,437,944	SSF Estimated Remaining Balance Due	\$12,582,841.27
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$403,058
		High Cost Disability Estimated Remaining Balance Due	;\$2,823,133.92

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Washington County, Banks SD 13 - 2240**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$125,602.44
County School Fund	=	\$25,000.00
State Managed Timber	=	\$800,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,250,602.44</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.65
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.47</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$530,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$371,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,194.68	<b>2019-2020 ADMw</b> 1,296.43	<b>Extended ADMw</b> 1,296.43
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.47 by \$25 then add \$4500 to the result = \$4,511.75  
 Then multiply \$4,511.75 by the Extended ADMw 1296.4331 and then by the funding ratio 1.92863254556 = \$11,280,922.85

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$11,280,922.85 to the Transportation Grant \$371,000.00 = \$11,651,922.85

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$4,250,602.44 from the Total Formula Revenue \$11,651,922.85 = \$7,401,320.41

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,702	Total Formula Revenue per Extended ADMw = \$8,988
Charter Schools Rate( ORS 338.155 ) = \$9,443	

**Payments**

SSF Total Paid To Date	\$7,010,446	SSF Estimated Remaining Balance Due	\$390,874.41
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$181,527.51

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Washington County, Forest Grove SD 15 - 2241**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$13,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$665,372.40
County School Fund	=	\$160,000.00
State Managed Timber	=	\$757,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$15,382,372.40</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.37
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.19</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,240,000.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,568,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 7,131.37	<b>2019-2020 ADMw</b> 7,502.83	<b>Extended ADMw</b> 7,502.83
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.19 by \$25 then add \$4500 to the result = \$4,504.75  
 Then multiply \$4,504.75 by the Extended ADMw 7502.8272 and then by the funding ratio 1.92863254556 = \$65,184,618.68

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$65,184,618.68 to the Transportation Grant \$1,568,000.00 = \$66,752,618.68

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$15,382,372.40 from the Total Formula Revenue \$66,752,618.68 = \$51,370,246.28

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,688	Total Formula Revenue per Extended ADMw = \$8,897
Charter Schools Rate( ORS 338.155 ) = \$9,141	

**Payments**

SSF Total Paid To Date	\$47,709,551	SSF Estimated Remaining Balance Due	\$3,660,695.28
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$1,274,644.96



**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Washington County, Tigard-Tualatin SD 23J - 2242**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$59,600,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,377,212.04
County School Fund	=	\$300,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$61,277,212.04</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.27
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.09</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,159,142.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,311,399.40

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 13,851.80	<b>2019-2020 ADMw</b> 14,699.28	<b>Extended ADMw</b> 14,699.28
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.09 by \$25 then add \$4500 to the result = \$4,527.25  
 Then multiply \$4,527.25 by the Extended ADMw 14699.2849 and then by the funding ratio 1.92863254556 = \$128,345,361.05

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$128,345,361.05 to the Transportation Grant \$4,311,399.40 = \$132,656,760.45

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$61,277,212.04 from the Total Formula Revenue \$132,656,760.45 = \$71,379,548.41

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,731	Total Formula Revenue per Extended ADMw = \$9,025
Charter Schools Rate( ORS 338.155 ) = \$9,266	

**Payments**

SSF Total Paid To Date	\$65,834,488	SSF Estimated Remaining Balance Due	\$5,545,060.41
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$593,191
		High Cost Disability Estimated Remaining Balance Due	\$5,311,799.17

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Washington County, Beaverton SD 48J - 2243**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$149,500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,534,297.28
County School Fund	=	\$800,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$154,834,297.28</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.68
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.50</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$18,500,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$12,950,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 47,000.40	<b>2019-2020 ADMw</b> 48,839.58	<b>Extended ADMw</b> 48,839.58
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.5 by \$25 then add \$4500 to the result = \$4,537.50  
 Then multiply \$4,537.50 by the Extended ADMw 48839.5817 and then by the funding ratio 1.92863254556 = \$427,403,490.76

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$427,403,490.76 to the Transportation Grant \$12,950,000.00 = \$440,353,490.76

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$154,834,297.28 from the Total Formula Revenue \$440,353,490.76 = \$285,519,193.48

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,751	Total Formula Revenue per Extended ADMw = \$9,016
Charter Schools Rate( ORS 338.155 ) = \$9,094	

**Payments**

SSF Total Paid To Date	∫261,332,863	SSF Estimated Remaining Balance Due	\$24,186,330.48
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	(\$18,212)
		High Cost Disability Estimated Remaining Balance Due	∫4,424,820.60

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Washington County, Sherwood SD 88J - 2244**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,506,270.00
Federal Forest Fees	=	\$515.00
Common School Fund	=	\$579,373.08
County School Fund	=	\$68,673.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,127.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,156,958.08</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.31
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.13

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,754,953.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,928,467.10

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 5,439.50	<b>2019-2020 ADMw</b> 5,931.18	<b>Extended ADMw</b> 5,931.18
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.13 by \$25 then add \$4500 to the result = \$4,528.25  
 Then multiply \$4,528.25 by the Extended ADMw 5931.1775 and then by the funding ratio 1.92863254556 = \$51,798,932.32

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$51,798,932.32 to the Transportation Grant \$1,928,467.10 = \$53,727,399.42

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$18,156,958.08 from the Total Formula Revenue \$53,727,399.42 = \$35,570,441.34

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,733	Total Formula Revenue per Extended ADMw = \$9,058
Charter Schools Rate( ORS 338.155 ) = \$9,523	

**Payments**

SSF Total Paid To Date	\$32,749,734	SSF Estimated Remaining Balance Due	\$2,820,707.34
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$1,273,809
		High Cost Disability Estimated Remaining Balance Due	\$182,092.14

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Washington County, Gaston SD 511J - 2245**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,360,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$60,355.26
County School Fund	=	\$15,000.00
State Managed Timber	=	\$1,000,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,435,355.26</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.47
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.71

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 650.33	<b>2019-2020 ADMw</b> 708.32	<b>Extended ADMw</b> 708.32
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.71 by \$25 then add \$4500 to the result = \$4,482.25  
 Then multiply \$4,482.25 by the Extended ADMw 708.3173 and then by the funding ratio 1.92863254556 = \$6,123,129.10

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$6,123,129.10 to the Transportation Grant \$175,000.00 = \$6,298,129.10

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$2,435,355.26 from the Total Formula Revenue \$6,298,129.10 = \$3,862,773.84

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,645	Total Formula Revenue per Extended ADMw = \$8,892
Charter Schools Rate( ORS 338.155 ) = \$9,415	

**Payments**

SSF Total Paid To Date	\$3,586,851	SSF Estimated Remaining Balance Due	\$275,922.84
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$37,351.19
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$876
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Wheeler County, Spray SD 1 - 2247**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$163,414.00
Federal Forest Fees	=	\$25,000.00
Common School Fund	=	\$616.12
County School Fund	=	\$4,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$58,889.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$252,419.12</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	18.32
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>6.14</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$263,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$236,700.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 144.06	<b>2019-2020 ADMw</b> 149.09	<b>Extended ADMw</b> 149.09
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 6.14 by \$25 then add \$4500 to the result = \$4,653.50  
 Then multiply \$4,653.50 by the Extended ADMw 149.09 and then by the funding ratio 1.92863254556 = \$1,338,066.58

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$1,338,066.58 to the Transportation Grant \$236,700.00 = \$1,574,766.58

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$252,419.12 from the Total Formula Revenue \$1,574,766.58 = \$1,322,347.46

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,975	Total Formula Revenue per Extended ADMw = \$10,563
Charter Schools Rate( ORS 338.155 ) = \$9,288	

**Payments**

SSF Total Paid To Date	\$1,232,714	SSF Estimated Remaining Balance Due	\$89,633.46
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$4,751.90
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Wheeler County, Fossil SD 21J - 2248**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$215,372.00
Federal Forest Fees	=	\$35,000.00
Common School Fund	=	\$12,232.00
County School Fund	=	\$4,700.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$484,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$751,304.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.73
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.55</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$65,000.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$45,500.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,488.40	<b>2019-2020 ADMw</b> 1,135.70	<b>Extended ADMw</b> 1,488.40
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.55 by \$25 then add \$4500 to the result = \$4,513.75  
 Then multiply \$4,513.75 by the Extended ADMw 1488.4 and then by the funding ratio 1.92863254556 = \$12,957,065.49

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$12,957,065.49 to the Transportation Grant \$45,500.00 = \$13,002,565.49

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$751,304.00 from the Total Formula Revenue \$13,002,565.49 = \$12,251,261.49

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,705	Total Formula Revenue per Extended ADMw = \$8,736
Charter Schools Rate( ORS 338.155 ) = \$8,705	

**Payments**

SSF Total Paid To Date	\$10,940,931	SSF Estimated Remaining Balance Due	\$1,310,330.49
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Wheeler County, Mitchell SD 55 - 2249**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$172,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$739.16
County School Fund	=	\$4,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$325,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$502,239.16</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.56
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.62</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$158,504.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$110,952.80

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 1,679.26

**2019-2020 ADMw** 679.52

**Extended ADMw** 1,679.26

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.62 by \$25 then add \$4500 to the result = \$4,459.50  
Then multiply \$4,459.50 by the Extended ADMw 1679.2566 and then by the funding ratio 1.92863254556 = \$14,442,844.10

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$14,442,844.10 to the Transportation Grant \$110,952.80 = \$14,553,796.90

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$502,239.16 from the Total Formula Revenue \$14,553,796.90 = \$14,051,557.74

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,601

Total Formula Revenue per Extended ADMw = \$8,667

Charter Schools Rate( ORS 338.155 ) = \$8,601

**Payments**

SSF Total Paid To Date	\$10,501,997	SSF Estimated Remaining Balance Due	\$3,549,560.74
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$4,249.08
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Yamhill County, Yamhill Carlton SD 1 - 2251**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$117,351.78
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,817,351.78</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.14
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.04</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$470,000.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$329,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,158.75	<b>2019-2020 ADMw</b> 1,174.93	<b>Extended ADMw</b> 1,174.93
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.04 by \$25 then add \$4500 to the result = \$4,449.00  
 Then multiply \$4,449.00 by the Extended ADMw 1174.9288 and then by the funding ratio 1.92863254556 = \$10,081,460.35

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$10,081,460.35 to the Transportation Grant \$329,000.00 = \$10,410,460.35

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$3,817,351.78 from the Total Formula Revenue \$10,410,460.35 = \$6,593,108.57

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,580	Total Formula Revenue per Extended ADMw = \$8,861
Charter Schools Rate( ORS 338.155 ) = \$8,700	

**Payments**

SSF Total Paid To Date	\$6,167,923	SSF Estimated Remaining Balance Due	\$425,185.57
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$50,668.41
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	(\$8,573)
		High Cost Disability Estimated Remaining Balance Due	\$0.00



**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Yamhill County, Amity SD 4J - 2252**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,770,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$94,317.16
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,865,317.16</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.08
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.90</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,700.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,490.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 926.79

**2019-2020 ADMw** 1,030.37

**Extended ADMw** 1,030.37

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.9 by \$25 then add \$4500 to the result = \$4,522.50  
Then multiply \$4,522.50 by the Extended ADMw 1030.3694 and then by the funding ratio 1.92863254556 = \$8,987,129.90

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$8,987,129.90 to the Transportation Grant \$175,490.00 = \$9,162,619.90

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,865,317.16 from the Total Formula Revenue \$9,162,619.90 = \$7,297,302.74

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,722

Total Formula Revenue per Extended ADMw = \$8,893

Charter Schools Rate( ORS 338.155 ) = \$9,697

**Payments**

SSF Total Paid To Date	\$6,672,538	SSF Estimated Remaining Balance Due	\$624,764.74
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$47,256.10
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$10,586.75

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Yamhill County, Dayton SD 8 - 2253**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,630,600.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$115,897.10
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,748,497.10</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.86
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.68</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$500,000.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$350,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,151.67	<b>2019-2020 ADMw</b> 1,227.53	<b>Extended ADMw</b> 1,227.53
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.68 by \$25 then add \$4500 to the result = \$4,542.00  
 Then multiply \$4,542.00 by the Extended ADMw 1227.5323 and then by the funding ratio 1.92863254556 = \$10,752,997.62

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$10,752,997.62 to the Transportation Grant \$350,000.00 = \$11,102,997.62

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$2,748,497.10 from the Total Formula Revenue \$11,102,997.62 = \$8,354,500.52

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,760	Total Formula Revenue per Extended ADMw = \$9,045
Charter Schools Rate( ORS 338.155 ) = \$9,337	

**Payments**

SSF Total Paid To Date	\$9,080,113	SSF Estimated Remaining Balance Due	-\$725,612.48
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$61,747.87
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Yamhill County, Newberg SD 29J - 2254**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,200,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$553,629.64
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$17,763,629.64</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	14.16
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.98</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,000,000.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,400,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 5,172.58	<b>2019-2020 ADMw</b> 5,621.81	<b>Extended ADMw</b> 5,621.81
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.98 by \$25 then add \$4500 to the result = \$4,549.50  
 Then multiply \$4,549.50 by the Extended ADMw 5621.8084 and then by the funding ratio 1.92863254556 = \$49,327,510.83

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$49,327,510.83 to the Transportation Grant \$1,400,000.00 = \$50,727,510.83

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$17,763,629.64 from the Total Formula Revenue \$50,727,510.83 = \$32,963,881.19

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,774	Total Formula Revenue per Extended ADMw = \$9,023
Charter Schools Rate( ORS 338.155 ) = \$9,536	

**Payments**

SSF Total Paid To Date	\$30,336,119	SSF Estimated Remaining Balance Due	\$2,627,762.19
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$285,771.73

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Yamhill County, Willamina SD 30J - 2255**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,105,195.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$97,083.98
County School Fund	=	\$4,000.00
State Managed Timber	=	\$100.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,206,378.98</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.33
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.85</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$433,777.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$303,643.90

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,045.48	<b>2019-2020 ADMw</b> 1,080.51	<b>Extended ADMw</b> 1,080.51
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.85 by \$25 then add \$4500 to the result = \$4,453.75  
 Then multiply \$4,453.75 by the Extended ADMw 1080.5129 and then by the funding ratio 1.92863254556 = \$9,281,224.61

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$9,281,224.61 to the Transportation Grant \$303,643.90 = \$9,584,868.51

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$2,206,378.98 from the Total Formula Revenue \$9,584,868.51 = \$7,378,489.53

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,590	Total Formula Revenue per Extended ADMw = \$8,871
Charter Schools Rate( ORS 338.155 ) = \$8,878	

**Payments**

SSF Total Paid To Date	\$6,855,590	SSF Estimated Remaining Balance Due	\$522,899.53
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$49,374.88
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$37,645.08

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Yamhill County, McMinnville SD 40 - 2256**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$15,400,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$762,045.98
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$16,187,045.98</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	14.44
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.26</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,950,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,365,000.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 7,538.77

**2019-2020 ADMw** 7,867.59

**Extended ADMw** 7,867.59

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.26 by \$25 then add \$4500 to the result = \$4,556.50  
Then multiply \$4,556.50 by the Extended ADMw 7867.5901 and then by the funding ratio 1.92863254556 = \$69,138,919.95

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$69,138,919.95 to the Transportation Grant \$1,365,000.00 = \$70,503,919.95

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$16,187,045.98 from the Total Formula Revenue \$70,503,919.95 = \$54,316,873.97

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,788

Total Formula Revenue per Extended ADMw = \$8,961

Charter Schools Rate( ORS 338.155 ) = \$9,171

**Payments**

SSF Total Paid To Date	\$49,559,208	SSF Estimated Remaining Balance Due	\$4,757,665.97
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	(\$36,590)
		High Cost Disability Estimated Remaining Balance Due	\$102,338.60

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion with a 49/51 split as of 4/12/2021

**Yamhill County, Sheridan SD 48J - 2257**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,876,076.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$104,099.96
County School Fund	=	\$10,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,990,675.96</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	7.13
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.05</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$350,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$245,000.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,145.40	<b>2019-2020 ADMw</b> 1,126.68	<b>Extended ADMw</b> 1,145.40
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.05 by \$25 then add \$4500 to the result = \$4,373.75  
 Then multiply \$4,373.75 by the Extended ADMw 1145.3984 and then by the funding ratio 1.92863254556 = \$9,661,843.95

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$9,661,843.95 to the Transportation Grant \$245,000.00 = \$9,906,843.95

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,990,675.96 from the Total Formula Revenue \$9,906,843.95 = \$7,916,167.99

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,435	Total Formula Revenue per Extended ADMw = \$8,649
Charter Schools Rate( ORS 338.155 ) = \$8,435	

**Payments**

SSF Total Paid To Date	\$7,348,267	SSF Estimated Remaining Balance Due	\$567,900.99
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$45,114.28
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$42,347.01