

Date: 4/22/2021
To: District Business Managers
Re: 2020-21 State School Fund Estimates

	2019-20	2020-21	2019-21 Biennium
	\$4,410,000,000	\$4,590,000,000	\$9,000,000,000
2020-21 Budget Appropriation for school districts & ESDs:			\$4,590,000,000
Oregon Revised Statute		Less Reserve Account:	(\$20,000,000)
327.008(15,16)		Less TAG, Speech Pathology, and Oregon Virtual School District:	(\$1,050,000)
327.859(b), 327.023(1)		Less Long Term Care and State Schools:	(\$12,500,000)
327.008(13)		English Language Learner Improvement Funds:	(\$6,250,000)
327.008(12)(a)(A)		Less Educator advancement fund(EAF)	(\$3,000,000)
327.008(17)		Less Small High School Grant	(\$2,500,000)
327.008(3)		Less Charter School Closure Funds	(\$300,000)
327.339		Less Local Option Equalization Grant:	(\$1,368,777)
327.008(9)		Less Office of School Facilities:	(\$4,000,000)
327.008(10)		Skilled Nursing Facilities (pediatric nursing):	(\$2,577,479)
327.531		Free Lunch program:	(\$1,425,188)
		Corrections from Prior years and donations	\$0
Transfers/Deductions			(\$54,971,444)
State Revenue for Formula			\$4,535,028,557
District Local Revenue:			\$2,070,789,829
ESD Local Revenue:			\$140,574,226
Local Rev. for Formula (District + ESD)			\$2,211,364,055
Total Revenue For Formula			\$6,746,392,611
District Share at 95.50%			\$6,442,804,944
ESD Share at 4.50%			\$303,587,668
Other Transfers/Deductions:		327.008(11) Less High Cost Disability Grants:	(\$55,000,000)
327.008(8)		Less Facility Grants:	(\$3,500,000)
327.008 (12)(a)(B)		Less share of EAF	(\$8,375,000)
Districts			(\$66,875,000)
327.008(14)		Less ESD testing contract:	(\$550,000)
327.008(12)(a)(C)		Less share of EAF	(\$8,375,000)
ESDs			(\$8,925,000)
Formula Revenue for Distribution			
School Districts			\$6,375,929,944
ESDs			\$294,662,668

Sources for 2020-21 Estimates

ADMr:	2nd period
Property Taxes:	Estimated
Common School Fund:	Estimated
Federal Forest Fees:	Estimated
Other Local Revenues:	Estimated
Teacher Experience:	2019-20
11% Cap Waiver Basis:	2019-20
Poverty Basis:	December 2019
School District Funding Ratio:	1.929906175
Estimated Transportation Grant:	\$217,566,414.10
Estimated ADMr:	553,718
Estimated ADMw:	709,082
District Accrual per ADMw:	\$515
ESD Accrual per ADMw:	\$18
YCEP/JDEP amount per ADMw:	\$8,685

If you have any questions please contact Adam Krein at Adam.Krein@state.or.us

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Baker County, Baker SD 5J - 1894

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,318,198.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$174,919.96
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,493,117.96

2020-2021 Experience Adjustment

District Average Teacher Experience	=	9.8
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.38

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,070,213.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$749,149.10

2020-2021 Extended ADMw

2020-2021 ADMw 5,343.69	2019-2020 ADMw 4,753.86	Extended ADMw 5,343.69
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.38 by \$25 then add \$4500 to the result = \$4,440.50
 Then multiply \$4,440.50 by the Extended ADMw 5343.6943 and then by the funding ratio 1.929906175215 = \$45,794,115.52

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$45,794,115.52 to the Transportation Grant \$749,149.10 = \$46,543,264.62

2020-2021 State School Fund Grant

Subtract the Local Revenue \$5,493,117.96 from the Total Formula Revenue \$46,543,264.62 = \$41,050,146.66

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,570	Total Formula Revenue per Extended ADMw = \$8,710
Charter Schools Rate(ORS 338.155) = \$8,570	

Payments

SSF Total Paid To Date	\$37,649,376	SSF Estimated Remaining Balance Due	\$3,400,770.66
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$2,538
		High Cost Disability Estimated Remaining Balance Due	\$7,057.83

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Baker County, Huntington SD 16J - 1895

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$820,000.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$9,028.62
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$839,028.62

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.1
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.92

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$224,000.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$201,600.00

2020-2021 Extended ADMw

2020-2021 ADMw 191.10 2019-2020 ADMw 210.08 Extended ADMw 210.08

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.92 by \$25 then add \$4500 to the result = \$4,523.00
Then multiply \$4,523.00 by the Extended ADMw 210.08 and then by the funding ratio 1.929906175215 = \$1,833,781.10

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$1,833,781.10 to the Transportation Grant \$201,600.00 = \$2,035,381.10

2020-2021 State School Fund Grant

Subtract the Local Revenue \$839,028.62 from the Total Formula Revenue \$2,035,381.10 = \$1,196,352.48

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,729 Total Formula Revenue per Extended ADMw = \$9,689
Charter Schools Rate(ORS 338.155) = \$9,596

Payments

SSF Total Paid To Date	\$1,129,642	SSF Estimated Remaining Balance Due	\$66,710.48
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Baker County, Burnt River SD 30J - 1896

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,491.98
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,753.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$305,244.98

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.35
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.17

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$201,881.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$181,692.90

2020-2021 Extended ADMw

2020-2021 ADMw 110.27

2019-2020 ADMw 122.39

Extended ADMw 122.39

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.17 by \$25 then add \$4500 to the result = \$4,529.25

Then multiply \$4,529.25 by the Extended ADMw 122.3889 and then by the funding ratio 1.929906175215 = \$1,069,804.75

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$1,069,804.75 to the Transportation Grant \$181,692.90 = \$1,251,497.65

2020-2021 State School Fund Grant

Subtract the Local Revenue \$305,244.98 from the Total Formula Revenue \$1,251,497.65 = \$946,252.67

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,741

Total Formula Revenue per Extended ADMw = \$10,226

Charter Schools Rate(ORS 338.155) = \$9,702

Payments

SSF Total Paid To Date	\$906,366	SSF Estimated Remaining Balance Due	\$39,886.67
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Baker County, Pine Eagle SD 61 - 1897

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,050,000.00
Federal Forest Fees	=	\$15,000.00
Common School Fund	=	\$20,209.16
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,101,209.16

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.75
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.43

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$414,140.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$372,726.00

2020-2021 Extended ADMw

2020-2021 ADMw 339.15	2019-2020 ADMw 378.11	Extended ADMw 378.11
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.43 by \$25 then add \$4500 to the result = \$4,464.25
 Then multiply \$4,464.25 by the Extended ADMw 378.1098 and then by the funding ratio 1.929906175215 = \$3,257,636.61

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,257,636.61 to the Transportation Grant \$372,726.00 = \$3,630,362.61

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,101,209.16 from the Total Formula Revenue \$3,630,362.61 = \$2,529,153.45

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,616	Total Formula Revenue per Extended ADMw = \$9,601
Charter Schools Rate(ORS 338.155) = \$9,605	

Payments

SSF Total Paid To Date	\$2,359,113	SSF Estimated Remaining Balance Due	\$170,040.45
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Benton County, Monroe SD 1J - 1898

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,390,406.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$53,751.20
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,800.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,455,957.20

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.18
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.00

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$560,000.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$448,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 497.30	2019-2020 ADMw 493.07	Extended ADMw 497.30
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1 by \$25 then add \$4500 to the result = \$4,475.00
 Then multiply \$4,475.00 by the Extended ADMw 497.2986 and then by the funding ratio 1.929906175215 = \$4,294,834.88

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$4,294,834.88 to the Transportation Grant \$448,000.00 = \$4,742,834.88

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,455,957.20 from the Total Formula Revenue \$4,742,834.88 = \$3,286,877.68

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,636	Total Formula Revenue per Extended ADMw = \$9,537
Charter Schools Rate(ORS 338.155) = \$8,636	

Payments

SSF Total Paid To Date	\$3,044,285	SSF Estimated Remaining Balance Due	\$242,592.68
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$21,623.46
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$42,347.01

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Benton County, Alsea SD 7J - 1899

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$415,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,344.16
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$442,344.16

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.38
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.80

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$830,000.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$664,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 853.58	2019-2020 ADMw 439.39	Extended ADMw 853.58
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.8 by \$25 then add \$4500 to the result = \$4,480.00
 Then multiply \$4,480.00 by the Extended ADMw 853.5804 and then by the funding ratio 1.929906175215 = \$7,380,038.78

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$7,380,038.78 to the Transportation Grant \$664,000.00 = \$8,044,038.78

2020-2021 State School Fund Grant

Subtract the Local Revenue \$442,344.16 from the Total Formula Revenue \$8,044,038.78 = \$7,601,694.62

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,646	Total Formula Revenue per Extended ADMw = \$9,424
Charter Schools Rate(ORS 338.155) = \$8,646	

Payments

SSF Total Paid To Date	\$6,277,652	SSF Estimated Remaining Balance Due	\$1,324,042.62
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$7,057.83

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Benton County, Philomath SD 17J - 1900

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,876,917.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$238,372.76
County School Fund	=	\$30,000.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,445,289.76

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.18
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.00

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$776,600.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$543,620.00

2020-2021 Extended ADMw

2020-2021 ADMw 1,807.89	2019-2020 ADMw 1,939.82	Extended ADMw 1,939.82
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00
 Then multiply \$4,500.00 by the Extended ADMw 1939.8225 and then by the funding ratio 1.929906175215 = \$16,846,539.40

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$16,846,539.40 to the Transportation Grant \$543,620.00 = \$17,390,159.40

2020-2021 State School Fund Grant

Subtract the Local Revenue \$4,445,289.76 from the Total Formula Revenue \$17,390,159.40 = \$12,944,869.64

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,685	Total Formula Revenue per Extended ADMw = \$8,965
Charter Schools Rate(ORS 338.155) = \$9,318	

Payments

SSF Total Paid To Date	\$11,854,846	SSF Estimated Remaining Balance Due	\$1,090,023.64
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Benton County, Corvallis SD 509J - 1901

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$30,974,299.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,010,695.52
County School Fund	=	\$260,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$32,244,994.52

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.15
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.03

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,691,743.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,284,220.10

2020-2021 Extended ADMw

2020-2021 ADMw 7,524.14	2019-2020 ADMw 7,770.47	Extended ADMw 7,770.47
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.03 by \$25 then add \$4500 to the result = \$4,499.25
 Then multiply \$4,499.25 by the Extended ADMw 7770.47 and then by the funding ratio 1.929906175215 = \$67,472,003.96

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$67,472,003.96 to the Transportation Grant \$3,284,220.10 = \$70,756,224.06

2020-2021 State School Fund Grant

Subtract the Local Revenue \$32,244,994.52 from the Total Formula Revenue \$70,756,224.06 = \$38,511,229.54

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,683	Total Formula Revenue per Extended ADMw = \$9,106
Charter Schools Rate(ORS 338.155) = \$8,967	

Payments

SSF Total Paid To Date	\$35,882,721	SSF Estimated Remaining Balance Due	\$2,628,508.54
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$494,048.44

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Clackamas County, West Linn-Wilsonville SD 3J - 1922

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$40,583,840.00
Federal Forest Fees	=	\$17,500.00
Common School Fund	=	\$949,151.90
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$41,551,491.90

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.65
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.47

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,904,406.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,133,084.20

2020-2021 Extended ADMw

2020-2021 ADMw 10,537.16	2019-2020 ADMw 11,119.44	Extended ADMw 11,119.44
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.47 by \$25 then add \$4500 to the result = \$4,511.75
 Then multiply \$4,511.75 by the Extended ADMw 11119.438 and then by the funding ratio 1.929906175215 = \$96,819,773.07

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$96,819,773.07 to the Transportation Grant \$4,133,084.20 = \$100,952,857.27

2020-2021 State School Fund Grant

Subtract the Local Revenue \$41,551,491.90 from the Total Formula Revenue \$100,952,857.27 = \$59,401,365.37

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,707	Total Formula Revenue per Extended ADMw = \$9,079
Charter Schools Rate(ORS 338.155) = \$9,188	

Payments

SSF Total Paid To Date	\$52,768,243	SSF Estimated Remaining Balance Due	\$6,633,122.37
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$352,891.74

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Clackamas County, Lake Oswego SD 7J - 1923

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$37,400,000.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$691,475.18
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$38,102,475.18

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.25
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.07

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,000,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,800,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 7,581.85	2019-2020 ADMw 7,899.79	Extended ADMw 7,899.79
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.07 by \$25 then add \$4500 to the result = \$4,526.75
 Then multiply \$4,526.75 by the Extended ADMw 7899.79 and then by the funding ratio 1.929906175215 = \$69,014,167.35

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$69,014,167.35 to the Transportation Grant \$2,800,000.00 = \$71,814,167.35

2020-2021 State School Fund Grant

Subtract the Local Revenue \$38,102,475.18 from the Total Formula Revenue \$71,814,167.35 = \$33,711,692.17

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,736	Total Formula Revenue per Extended ADMw = \$9,091
Charter Schools Rate(ORS 338.155) = \$9,103	

Payments

SSF Total Paid To Date	\$30,663,153	SSF Estimated Remaining Balance Due	\$3,048,539.17
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$988,096.87

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Clackamas County, North Clackamas SD 12 - 1924

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$74,500,000.00
Federal Forest Fees	=	\$90,000.00
Common School Fund	=	\$1,676,919.18
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$76,271,919.18

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.65
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.47

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$11,000,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,700,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 19,497.89	2019-2020 ADMw 20,554.31	Extended ADMw 20,554.31
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.47 by \$25 then add \$4500 to the result = \$4,536.75
 Then multiply \$4,536.75 by the Extended ADMw 20554.3127 and then by the funding ratio 1.929906175215 = \$179,963,322.67

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$179,963,322.67 to the Transportation Grant \$7,700,000.00 = \$187,663,322.67

2020-2021 State School Fund Grant

Subtract the Local Revenue \$76,271,919.18 from the Total Formula Revenue \$187,663,322.67 = \$111,391,403.49

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,756	Total Formula Revenue per Extended ADMw = \$9,130
Charter Schools Rate(ORS 338.155) = \$9,230	

Payments

SSF Total Paid To Date	;\$102,339,714	SSF Estimated Remaining Balance Due	\$9,051,689.49
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	(\$41,835)
		High Cost Disability Estimated Remaining Balance Due	;\$2,004,425.08

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Clackamas County, Molalla River SD 35 - 1925

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,175,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$271,053.18
County School Fund	=	\$0.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,546,053.18

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.02
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.16

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,300,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$910,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 2,945.17	2019-2020 ADMw 3,253.13	Extended ADMw 3,253.13
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.16 by \$25 then add \$4500 to the result = \$4,471.00
 Then multiply \$4,471.00 by the Extended ADMw 3253.1253 and then by the funding ratio 1.929906175215 = \$28,069,951.15

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$28,069,951.15 to the Transportation Grant \$910,000.00 = \$28,979,951.15

2020-2021 State School Fund Grant

Subtract the Local Revenue \$9,546,053.18 from the Total Formula Revenue \$28,979,951.15 = \$19,433,897.97

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,629	Total Formula Revenue per Extended ADMw = \$8,908
Charter Schools Rate(ORS 338.155) = \$9,531	

Payments

SSF Total Paid To Date	\$17,885,782	SSF Estimated Remaining Balance Due	\$1,548,115.97
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$250,553.14

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Clackamas County, Oregon Trail SD 46 - 1926

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,730,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$441,256.18
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,171,256.18

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.13
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.05

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,600,000.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,520,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 4,994.51	2019-2020 ADMw 5,213.46	Extended ADMw 5,213.46
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.05 by \$25 then add \$4500 to the result = \$4,473.75
 Then multiply \$4,473.75 by the Extended ADMw 5213.4627 and then by the funding ratio 1.929906175215 = \$45,012,608.15

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$45,012,608.15 to the Transportation Grant \$2,520,000.00 = \$47,532,608.15

2020-2021 State School Fund Grant

Subtract the Local Revenue \$17,171,256.18 from the Total Formula Revenue \$47,532,608.15 = \$30,361,351.97

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,634	Total Formula Revenue per Extended ADMw = \$9,117
Charter Schools Rate(ORS 338.155) = \$9,012	

Payments

SSF Total Paid To Date	\$27,734,241	SSF Estimated Remaining Balance Due	\$2,627,110.97
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	(\$267)
		High Cost Disability Estimated Remaining Balance Due	\$381,123.08

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Clackamas County, Colton SD 53 - 1927

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,236,846.00
Federal Forest Fees	=	\$1,000.00
Common School Fund	=	\$57,295.76
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,295,141.76

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.3
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.88

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$482,902.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$338,031.40

2020-2021 Extended ADMw

2020-2021 ADMw 655.14	2019-2020 ADMw 753.71	Extended ADMw 753.71
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.88 by \$25 then add \$4500 to the result = \$4,478.00
 Then multiply \$4,478.00 by the Extended ADMw 753.7072 and then by the funding ratio 1.929906175215 = \$6,513,627.96

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$6,513,627.96 to the Transportation Grant \$338,031.40 = \$6,851,659.36

2020-2021 State School Fund Grant

Subtract the Local Revenue \$2,295,141.76 from the Total Formula Revenue \$6,851,659.36 = \$4,556,517.60

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,642	Total Formula Revenue per Extended ADMw = \$9,091
Charter Schools Rate(ORS 338.155) = \$9,942	

Payments

SSF Total Paid To Date	\$4,133,095	SSF Estimated Remaining Balance Due	\$423,422.60
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$36,232.30
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$42,347.01

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Clackamas County, Oregon City SD 62 - 1928

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$29,301,900.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$776,323.36
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$30,078,223.36

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.94
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.24

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,970,900.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,179,630.00

2020-2021 Extended ADMw

2020-2021 ADMw 8,620.58	2019-2020 ADMw 9,305.99	Extended ADMw 9,305.99
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.24 by \$25 then add \$4500 to the result = \$4,494.00
 Then multiply \$4,494.00 by the Extended ADMw 9305.9885 and then by the funding ratio 1.929906175215 = \$80,710,822.92

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$80,710,822.92 to the Transportation Grant \$4,179,630.00 = \$84,890,452.92

2020-2021 State School Fund Grant

Subtract the Local Revenue \$30,078,223.36 from the Total Formula Revenue \$84,890,452.92 = \$54,812,229.56

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,673	Total Formula Revenue per Extended ADMw = \$9,122
Charter Schools Rate(ORS 338.155) = \$9,363	

Payments

SSF Total Paid To Date	\$50,567,620	SSF Estimated Remaining Balance Due	\$4,244,609.56
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$388,180.91

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Clackamas County, Canby SD 86 - 1929

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,339,308.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$451,702.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,791,010.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	14.17
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.99

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,471,891.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,430,323.70

2020-2021 Extended ADMw

2020-2021 ADMw 5,010.82	2019-2020 ADMw 5,501.85	Extended ADMw 5,501.85
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.99 by \$25 then add \$4500 to the result = \$4,549.75
 Then multiply \$4,549.75 by the Extended ADMw 5501.8474 and then by the funding ratio 1.929906175215 = \$48,309,469.68

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$48,309,469.68 to the Transportation Grant \$2,430,323.70 = \$50,739,793.38

2020-2021 State School Fund Grant

Subtract the Local Revenue \$16,791,010.00 from the Total Formula Revenue \$50,739,793.38 = \$33,948,783.38

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,781	Total Formula Revenue per Extended ADMw = \$9,222
Charter Schools Rate(ORS 338.155) = \$9,641	

Payments

SSF Total Paid To Date	\$31,156,609	SSF Estimated Remaining Balance Due	\$2,792,174.38
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$521,144.88

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Clackamas County, Estacada SD 108 - 1930

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,600,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$212,975.32
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,812,975.32

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.71
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.47

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 3,610.75	2019-2020 ADMw 3,297.24	Extended ADMw 3,610.75
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.47 by \$25 then add \$4500 to the result = \$4,463.25
 Then multiply \$4,463.25 by the Extended ADMw 3610.75 and then by the funding ratio 1.929906175215 = \$31,101,750.23

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$31,101,750.23 to the Transportation Grant \$1,190,000.00 = \$32,291,750.23

2020-2021 State School Fund Grant

Subtract the Local Revenue \$6,812,975.32 from the Total Formula Revenue \$32,291,750.23 = \$25,478,774.91

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,614	Total Formula Revenue per Extended ADMw = \$8,943
Charter Schools Rate(ORS 338.155) = \$8,614	

Payments

SSF Total Paid To Date	\$22,730,796	SSF Estimated Remaining Balance Due	\$2,747,978.91
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$926,913.21

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Clackamas County, Gladstone SD 115 - 1931

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,371,363.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$188,842.00
County School Fund	=	\$500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,560,705.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.37
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.19

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$350,000.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$245,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 2,109.14	2019-2020 ADMw 2,269.99	Extended ADMw 2,269.99
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.19 by \$25 then add \$4500 to the result = \$4,504.75
 Then multiply \$4,504.75 by the Extended ADMw 2269.9909 and then by the funding ratio 1.929906175215 = \$19,734,721.68

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$19,734,721.68 to the Transportation Grant \$245,000.00 = \$19,979,721.68

2020-2021 State School Fund Grant

Subtract the Local Revenue \$4,560,705.00 from the Total Formula Revenue \$19,979,721.68 = \$15,419,016.68

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,694	Total Formula Revenue per Extended ADMw = \$8,802
Charter Schools Rate(ORS 338.155) = \$9,357	

Payments

SSF Total Paid To Date	\$14,092,246	SSF Estimated Remaining Balance Due	\$1,326,770.68
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$234,849.45

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Clatsop County, Astoria SD 1 - 1933

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$178,901.40
County School Fund	=	\$1,200,000.00
State Managed Timber	=	\$500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,878,901.40

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.26
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.08

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,225,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$857,500.00

2020-2021 Extended ADMw

2020-2021 ADMw 2,111.83	2019-2020 ADMw 2,197.91	Extended ADMw 2,197.91
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.08 by \$25 then add \$4500 to the result = \$4,527.00
 Then multiply \$4,527.00 by the Extended ADMw 2197.9062 and then by the funding ratio 1.929906175215 = \$19,202,414.69

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$19,202,414.69 to the Transportation Grant \$857,500.00 = \$20,059,914.69

2020-2021 State School Fund Grant

Subtract the Local Revenue \$7,878,901.40 from the Total Formula Revenue \$20,059,914.69 = \$12,181,013.29

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,737	Total Formula Revenue per Extended ADMw = \$9,127
Charter Schools Rate(ORS 338.155) = \$9,093	

Payments

SSF Total Paid To Date	\$11,261,329	SSF Estimated Remaining Balance Due	\$919,684.29
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Clatsop County, Knappa SD 4 - 2262

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,200,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$47,692.28
County School Fund	=	\$195,000.00
State Managed Timber	=	\$75,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,519,692.28

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.31
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.87

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$275,000.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$192,500.00

2020-2021 Extended ADMw

2020-2021 ADMw 645.62	2019-2020 ADMw 667.96	Extended ADMw 667.96
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.87 by \$25 then add \$4500 to the result = \$4,453.25
 Then multiply \$4,453.25 by the Extended ADMw 667.9573 and then by the funding ratio 1.929906175215 = \$5,740,661.94

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$5,740,661.94 to the Transportation Grant \$192,500.00 = \$5,933,161.94

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,519,692.28 from the Total Formula Revenue \$5,933,161.94 = \$4,413,469.66

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,594	Total Formula Revenue per Extended ADMw = \$8,883
Charter Schools Rate(ORS 338.155) = \$8,892	

Payments

SSF Total Paid To Date	\$4,021,464	SSF Estimated Remaining Balance Due	\$392,005.66
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$25,745.87
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Clatsop County, Jewell SD 8 - 1934

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$519,105.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$14,374.58
County School Fund	=	\$0.00
State Managed Timber	=	\$5,500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$2,744,832.08)
Sum of Local Revenue	=	\$3,288,647.50

2020-2021 Experience Adjustment

District Average Teacher Experience	=	6.8
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.38

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$818,547.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$736,692.30

2020-2021 Extended ADMw

2020-2021 ADMw 245.56	2019-2020 ADMw 302.90	Extended ADMw 302.90
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.38 by \$25 then add \$4500 to the result = \$4,365.50
 Then multiply \$4,365.50 by the Extended ADMw 302.9025 and then by the funding ratio 1.929906175215 = \$2,551,955.20

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$2,551,955.20 to the Transportation Grant \$736,692.30 = \$3,288,647.50

2020-2021 State School Fund Grant

Subtract the Local Revenue \$3,288,647.50 from the Total Formula Revenue \$3,288,647.50 = \$0.00

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,425	Total Formula Revenue per Extended ADMw = \$10,857
Charter Schools Rate(ORS 338.155) = 10,392	

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$8,960.68
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Clatsop County, Seaside SD 10 - 1935

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,485,855.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$153,774.80
County School Fund	=	\$1,790,000.00
State Managed Timber	=	\$499,546.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$888,028.21)
Sum of Local Revenue	=	\$18,041,147.59

2020-2021 Experience Adjustment

District Average Teacher Experience	=	14.21
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.03

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,265,388.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$885,771.60

2020-2021 Extended ADMw

2020-2021 ADMw 1,831.97	2019-2020 ADMw 1,953.35	Extended ADMw 1,953.35
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.03 by \$25 then add \$4500 to the result = \$4,550.75
 Then multiply \$4,550.75 by the Extended ADMw 1953.3545 and then by the funding ratio 1.929906175215 = \$17,155,375.99

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$17,155,375.99 to the Transportation Grant \$885,771.60 = \$18,041,147.59

2020-2021 State School Fund Grant

Subtract the Local Revenue \$18,041,147.59 from the Total Formula Revenue \$18,041,147.59 = \$0.00

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,783	Total Formula Revenue per Extended ADMw = \$9,236
Charter Schools Rate(ORS 338.155) = \$9,364	

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Clatsop County, Warrenton-Hammond SD 30 - 1936

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,858,250.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$97,747.76
County School Fund	=	\$900,000.00
State Managed Timber	=	\$485,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,340,997.76

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.39
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.79

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$480,000.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$336,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 1,012.79	2019-2020 ADMw 1,255.65	Extended ADMw 1,255.65
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.79 by \$25 then add \$4500 to the result = \$4,480.25
 Then multiply \$4,480.25 by the Extended ADMw 1255.6515 and then by the funding ratio 1.929906175215 = \$10,856,943.16

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$10,856,943.16 to the Transportation Grant \$336,000.00 = \$11,192,943.16

2020-2021 State School Fund Grant

Subtract the Local Revenue \$4,340,997.76 from the Total Formula Revenue \$11,192,943.16 = \$6,851,945.40

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,646	Total Formula Revenue per Extended ADMw = \$8,914
Charter Schools Rate(ORS 338.155) = 10,720	

Payments

SSF Total Paid To Date	\$6,641,346	SSF Estimated Remaining Balance Due	\$210,599.40
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$52,476.29
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	(\$1,232)
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Columbia County, Scappoose SD 1J - 1944

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,350,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$241,574.14
County School Fund	=	\$118,000.00
State Managed Timber	=	\$200,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$390,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,299,574.14

2020-2021 Experience Adjustment

District Average Teacher Experience	=	9.62
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.56

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$560,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 2,437.71	2019-2020 ADMw 2,781.89	Extended ADMw 2,781.89
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.56 by \$25 then add \$4500 to the result = \$4,436.00
 Then multiply \$4,436.00 by the Extended ADMw 2781.8881 and then by the funding ratio 1.929906175215 = \$23,815,921.49

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$23,815,921.49 to the Transportation Grant \$560,000.00 = \$24,375,921.49

2020-2021 State School Fund Grant

Subtract the Local Revenue \$10,299,574.14 from the Total Formula Revenue \$24,375,921.49 = \$14,076,347.35

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,561	Total Formula Revenue per Extended ADMw = \$8,762
Charter Schools Rate(ORS 338.155) = \$9,770	

Payments

SSF Total Paid To Date	\$12,972,859	SSF Estimated Remaining Balance Due	\$1,103,488.35
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$35,289.17

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Columbia County, Clatskanie SD 6J - 1945

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,765,785.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$70,832.22
County School Fund	=	\$31,000.00
State Managed Timber	=	\$85,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,952,617.22

2020-2021 Experience Adjustment

District Average Teacher Experience	=	8.84
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.34

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$974,792.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$779,833.60

2020-2021 Extended ADMw

2020-2021 ADMw 859.20	2019-2020 ADMw 923.50	Extended ADMw 923.50
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.34 by \$25 then add \$4500 to the result = \$4,416.50
 Then multiply \$4,416.50 by the Extended ADMw 923.4994 and then by the funding ratio 1.929906175215 = \$7,871,383.07

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$7,871,383.07 to the Transportation Grant \$779,833.60 = \$8,651,216.67

2020-2021 State School Fund Grant

Subtract the Local Revenue \$3,952,617.22 from the Total Formula Revenue \$8,651,216.67 = \$4,698,599.45

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,523	Total Formula Revenue per Extended ADMw = \$9,368
Charter Schools Rate(ORS 338.155) = \$9,161	

Payments

SSF Total Paid To Date	\$2,844,497	SSF Estimated Remaining Balance Due	\$1,854,102.45
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$41,544.61
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$10,586.75

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Columbia County, Rainier SD 13 - 1946

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,950,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$90,580.18
County School Fund	=	\$40,000.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,130,580.18

2020-2021 Experience Adjustment

District Average Teacher Experience	=	8.98
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.20

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$755,000.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$528,500.00

2020-2021 Extended ADMw

2020-2021 ADMw 818.26	2019-2020 ADMw 1,024.98	Extended ADMw 1,026.74
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.2 by \$25 then add \$4500 to the result = \$4,420.00
 Then multiply \$4,420.00 by the Extended ADMw 1026.7364 and then by the funding ratio 1.929906175215 = \$8,758,251.74

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$8,758,251.74 to the Transportation Grant \$528,500.00 = \$9,286,751.74

2020-2021 State School Fund Grant

Subtract the Local Revenue \$4,130,580.18 from the Total Formula Revenue \$9,286,751.74 = \$5,156,171.56

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,530	Total Formula Revenue per Extended ADMw = \$9,045
Charter Schools Rate(ORS 338.155) = 10,703	

Payments

SSF Total Paid To Date	\$4,698,543	SSF Estimated Remaining Balance Due	\$457,628.56
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$52,873.56
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Columbia County, Vernonia SD 47J - 1947

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,850,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$56,998.12
County School Fund	=	\$20,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,576,998.12

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.52
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.66

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$765,000.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$612,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 750.14

2019-2020 ADMw 781.80

Extended ADMw 781.80

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.66 by \$25 then add \$4500 to the result = \$4,458.50

Then multiply \$4,458.50 by the Extended ADMw 781.7967 and then by the funding ratio 1.929906175215 = \$6,726,959.29

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$6,726,959.29 to the Transportation Grant \$612,000.00 = \$7,338,959.29

2020-2021 State School Fund Grant

Subtract the Local Revenue \$3,576,998.12 from the Total Formula Revenue \$7,338,959.29 = \$3,761,961.17

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,604

Total Formula Revenue per Extended ADMw = \$9,387

Charter Schools Rate(ORS 338.155) = \$8,968

Payments

SSF Total Paid To Date	\$3,479,708	SSF Estimated Remaining Balance Due	\$282,253.17
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$33,036.86
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$8,365
		High Cost Disability Estimated Remaining Balance Due	\$21,173.50

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Columbia County, St Helens SD 502 - 1948

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,501,464.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$281,294.56
County School Fund	=	\$84,000.00
State Managed Timber	=	\$115,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,981,758.56

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.79
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.61

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$836,459.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$585,521.30

2020-2021 Extended ADMw

2020-2021 ADMw 3,080.05	2019-2020 ADMw 3,259.52	Extended ADMw 3,259.52
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.61 by \$25 then add \$4500 to the result = \$4,515.25
 Then multiply \$4,515.25 by the Extended ADMw 3259.5227 and then by the funding ratio 1.929906175215 = \$28,403,509.68

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$28,403,509.68 to the Transportation Grant \$585,521.30 = \$28,989,030.98

2020-2021 State School Fund Grant

Subtract the Local Revenue \$9,981,758.56 from the Total Formula Revenue \$28,989,030.98 = \$19,007,272.42

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,714	Total Formula Revenue per Extended ADMw = \$8,894
Charter Schools Rate(ORS 338.155) = \$9,222	

Payments

SSF Total Paid To Date	\$17,500,874	SSF Estimated Remaining Balance Due	\$1,506,398.42
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$102,338.60

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Coos County, Coquille SD 8 - 1964

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,313,865.00
Federal Forest Fees	=	\$7,000.00
Common School Fund	=	\$98,422.54
County School Fund	=	\$14,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,433,787.54

2020-2021 Experience Adjustment

District Average Teacher Experience	=	9.06
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.12

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$450,000.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$315,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 1,639.14 **2019-2020 ADMw** 1,561.96 **Extended ADMw** 1,639.14

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.12 by \$25 then add \$4500 to the result = \$4,422.00
Then multiply \$4,422.00 by the Extended ADMw 1639.1443 and then by the funding ratio 1.929906175215 = \$13,988,531.39

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$13,988,531.39 to the Transportation Grant \$315,000.00 = \$14,303,531.39

2020-2021 State School Fund Grant

Subtract the Local Revenue \$2,433,787.54 from the Total Formula Revenue \$14,303,531.39 = \$11,869,743.85

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,534 Total Formula Revenue per Extended ADMw = \$8,726
Charter Schools Rate(ORS 338.155) = \$8,534

Payments

SSF Total Paid To Date	\$10,933,002	SSF Estimated Remaining Balance Due	\$936,741.85
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$41,369.96
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	(\$5,971)
		High Cost Disability Estimated Remaining Balance Due	\$317,602.57

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Coos County, Coos Bay SD 9 - 1965

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$252,497.34
County School Fund	=	\$48,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,100,497.34

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.02
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.16

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,100,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,470,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 3,587.33	2019-2020 ADMw 3,857.26	Extended ADMw 3,857.26
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.16 by \$25 then add \$4500 to the result = \$4,496.00
 Then multiply \$4,496.00 by the Extended ADMw 3857.2649 and then by the funding ratio 1.929906175215 = \$33,468,940.44

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$33,468,940.44 to the Transportation Grant \$1,470,000.00 = \$34,938,940.44

2020-2021 State School Fund Grant

Subtract the Local Revenue \$9,100,497.34 from the Total Formula Revenue \$34,938,940.44 = \$25,838,443.10

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,677	Total Formula Revenue per Extended ADMw = \$9,058
Charter Schools Rate(ORS 338.155) = \$9,330	

Payments

SSF Total Paid To Date	\$23,736,852	SSF Estimated Remaining Balance Due	\$2,101,591.10
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$137,627.78

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Coos County, North Bend SD 13 - 1966

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$324,988.06
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,159,988.06

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.98
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.20

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,400,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$980,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 6,137.79	2019-2020 ADMw 4,813.35	Extended ADMw 6,137.79
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.2 by \$25 then add \$4500 to the result = \$4,470.00
 Then multiply \$4,470.00 by the Extended ADMw 6137.7948 and then by the funding ratio 1.929906175215 = \$52,948,795.35

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$52,948,795.35 to the Transportation Grant \$980,000.00 = \$53,928,795.35

2020-2021 State School Fund Grant

Subtract the Local Revenue \$6,159,988.06 from the Total Formula Revenue \$53,928,795.35 = \$47,768,807.29

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,627	Total Formula Revenue per Extended ADMw = \$8,786
Charter Schools Rate(ORS 338.155) = \$8,627	

Payments

SSF Total Paid To Date	\$41,773,277	SSF Estimated Remaining Balance Due	\$5,995,530.29
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$91,751.85

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Coos County, Powers SD 31 - 1967

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$248,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$8,753.18
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$258,253.18

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.55
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.63

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,000.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,600.00

2020-2021 Extended ADMw

2020-2021 ADMw 248.42

2019-2020 ADMw 231.92

Extended ADMw 248.42

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.63 by \$25 then add \$4500 to the result = \$4,459.25
Then multiply \$4,459.25 by the Extended ADMw 248.4191 and then by the funding ratio 1.929906175215 = \$2,137,878.41

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$2,137,878.41 to the Transportation Grant \$5,600.00 = \$2,143,478.41

2020-2021 State School Fund Grant

Subtract the Local Revenue \$258,253.18 from the Total Formula Revenue \$2,143,478.41 = \$1,885,225.23

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,606

Total Formula Revenue per Extended ADMw = \$8,628

Charter Schools Rate(ORS 338.155) = \$8,606

Payments

SSF Total Paid To Date	\$1,603,189	SSF Estimated Remaining Balance Due	\$282,036.23
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$4,078.27
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Coos County, Myrtle Point SD 41 - 1968

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,815,016.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$39,923.66
County School Fund	=	\$9,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,863,939.66

2020-2021 Experience Adjustment

District Average Teacher Experience	=	9.28
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.90

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$646,151.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$516,920.80

2020-2021 Extended ADMw

2020-2021 ADMw 654.14	2019-2020 ADMw 691.70	Extended ADMw 691.70
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.9 by \$25 then add \$4500 to the result = \$4,427.50
 Then multiply \$4,427.50 by the Extended ADMw 691.7038 and then by the funding ratio 1.929906175215 = \$5,910,373.51

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$5,910,373.51 to the Transportation Grant \$516,920.80 = \$6,427,294.31

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,863,939.66 from the Total Formula Revenue \$6,427,294.31 = \$4,563,354.65

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,545	Total Formula Revenue per Extended ADMw = \$9,292
Charter Schools Rate(ORS 338.155) = \$9,035	

Payments

SSF Total Paid To Date	\$4,272,486	SSF Estimated Remaining Balance Due	\$290,868.65
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$24,853.45
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$10,586.75

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Coos County, Bandon SD 54 - 1969

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,936,810.00
Federal Forest Fees	=	\$4,000.00
Common School Fund	=	\$50,107.74
County School Fund	=	\$10,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,001,417.74

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.88
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.70

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$594,221.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$415,954.70

2020-2021 Extended ADMw

2020-2021 ADMw 796.41

2019-2020 ADMw 864.78

Extended ADMw 864.78

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.7 by \$25 then add \$4500 to the result = \$4,517.50
Then multiply \$4,517.50 by the Extended ADMw 864.7814 and then by the funding ratio 1.929906175215 = \$7,539,467.91

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$7,539,467.91 to the Transportation Grant \$415,954.70 = \$7,955,422.61

2020-2021 State School Fund Grant

Subtract the Local Revenue \$4,001,417.74 from the Total Formula Revenue \$7,955,422.61 = \$3,954,004.87

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,718

Total Formula Revenue per Extended ADMw = \$9,199

Charter Schools Rate(ORS 338.155) = \$9,467

Payments

SSF Total Paid To Date	\$3,529,016	SSF Estimated Remaining Balance Due	\$424,988.87
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$37,752.30
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$121,905.75

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Crook County, Crook County SD - 1970

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,858,999.00
Federal Forest Fees	=	\$273,545.00
Common School Fund	=	\$257,960.78
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,390,504.78

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.43
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.25

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,758,958.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,231,270.60

2020-2021 Extended ADMw

2020-2021 ADMw 3,487.13	2019-2020 ADMw 3,612.41	Extended ADMw 3,612.41
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.25 by \$25 then add \$4500 to the result = \$4,506.25
 Then multiply \$4,506.25 by the Extended ADMw 3612.4132 and then by the funding ratio 1.929906175215 = \$31,415,856.06

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$31,415,856.06 to the Transportation Grant \$1,231,270.60 = \$32,647,126.66

2020-2021 State School Fund Grant

Subtract the Local Revenue \$12,390,504.78 from the Total Formula Revenue \$32,647,126.66 = \$20,256,621.88

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,697	Total Formula Revenue per Extended ADMw = \$9,037
Charter Schools Rate(ORS 338.155) = \$9,009	

Payments

SSF Total Paid To Date	\$19,036,979	SSF Estimated Remaining Balance Due	\$1,219,642.88
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$56,462.68

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Curry County, Central Curry SD 1 - 1972

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,400,000.00
Federal Forest Fees	=	\$80,000.00
Common School Fund	=	\$41,932.12
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,521,932.12

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.64
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.54

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$340,000.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$238,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 589.71 **2019-2020 ADMw** 626.13 **Extended ADMw** 626.13

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.54 by \$25 then add \$4500 to the result = \$4,486.50
Then multiply \$4,486.50 by the Extended ADMw 626.1264 and then by the funding ratio 1.929906175215 = \$5,421,330.50

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$5,421,330.50 to the Transportation Grant \$238,000.00 = \$5,659,330.50

2020-2021 State School Fund Grant

Subtract the Local Revenue \$3,521,932.12 from the Total Formula Revenue \$5,659,330.50 = \$2,137,398.38

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,659 Total Formula Revenue per Extended ADMw = \$9,039
Charter Schools Rate(ORS 338.155) = \$9,193

Payments

SSF Total Paid To Date	\$1,981,580	SSF Estimated Remaining Balance Due	\$155,818.38
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$29,353.94
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Curry County, Port Orford-Langlois SD 2CJ - 1973

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,900,000.00
Federal Forest Fees	=	\$30,000.00
Common School Fund	=	\$20,027.74
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,951,027.74

2020-2021 Experience Adjustment

District Average Teacher Experience	=	9.98
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.20

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$324,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$259,200.00

2020-2021 Extended ADMw

2020-2021 ADMw 345.08	2019-2020 ADMw 391.72	Extended ADMw 391.72
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.2 by \$25 then add \$4500 to the result = \$4,445.00
 Then multiply \$4,445.00 by the Extended ADMw 391.7206 and then by the funding ratio 1.929906175215 = \$3,360,348.90

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,360,348.90 to the Transportation Grant \$259,200.00 = \$3,619,548.90

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,951,027.74 from the Total Formula Revenue \$3,619,548.90 = \$1,668,521.16

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,578	Total Formula Revenue per Extended ADMw = \$9,240
Charter Schools Rate(ORS 338.155) = \$9,738	

Payments

SSF Total Paid To Date	\$1,547,942	SSF Estimated Remaining Balance Due	\$120,579.16
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$10,471.08
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$7,057.83

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Curry County, Brookings-Harbor SD 17C - 1974

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,072,656.00
Federal Forest Fees	=	\$250,000.00
Common School Fund	=	\$135,226.54
County School Fund	=	\$130,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,587,882.54

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.56
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.62

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$950,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$665,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 1,601.52	2019-2020 ADMw 1,794.06	Extended ADMw 1,794.06
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.62 by \$25 then add \$4500 to the result = \$4,484.50
 Then multiply \$4,484.50 by the Extended ADMw 1794.0639 and then by the funding ratio 1.929906175215 = \$15,527,020.68

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$15,527,020.68 to the Transportation Grant \$665,000.00 = \$16,192,020.68

2020-2021 State School Fund Grant

Subtract the Local Revenue \$6,587,882.54 from the Total Formula Revenue \$16,192,020.68 = \$9,604,138.14

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,655	Total Formula Revenue per Extended ADMw = \$9,025
Charter Schools Rate(ORS 338.155) = \$9,695	

Payments

SSF Total Paid To Date	\$8,749,136	SSF Estimated Remaining Balance Due	\$855,002.14
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$109,396.44

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Deschutes County, Bend-LaPine Administrative SD 1 - 1976

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$88,711,558.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,988,718.32
County School Fund	=	\$390,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$91,090,276.32

2020-2021 Experience Adjustment

District Average Teacher Experience	=	14.13
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.95

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,000,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,600,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 19,909.96	2019-2020 ADMw 21,118.87	Extended ADMw 21,118.87
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.95 by \$25 then add \$4500 to the result = \$4,548.75
 Then multiply \$4,548.75 by the Extended ADMw 21118.87 and then by the funding ratio 1.929906175215 = \$185,395,394.40

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$185,395,394.40 to the Transportation Grant \$5,600,000.00 = \$190,995,394.40

2020-2021 State School Fund Grant

Subtract the Local Revenue \$91,090,276.32 from the Total Formula Revenue \$190,995,394.40 = \$99,905,118.08

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,779	Total Formula Revenue per Extended ADMw = \$9,044
Charter Schools Rate(ORS 338.155) = \$9,312	

Payments

SSF Total Paid To Date	\$91,570,809	SSF Estimated Remaining Balance Due	\$8,334,309.08
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	(\$47,682)
		High Cost Disability Estimated Remaining Balance Due	\$846,940.18

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Deschutes County, Redmond SD 2J - 1977

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$27,965,200.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$785,315.38
County School Fund	=	\$166,700.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$28,917,215.38

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.52
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.34

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,954,500.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,768,150.00

2020-2021 Extended ADMw

2020-2021 ADMw 8,130.00	2019-2020 ADMw 8,526.05	Extended ADMw 8,526.05
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.34 by \$25 then add \$4500 to the result = \$4,508.50
 Then multiply \$4,508.50 by the Extended ADMw 8526.0459 and then by the funding ratio 1.929906175215 = \$74,184,971.83

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$74,184,971.83 to the Transportation Grant \$2,768,150.00 = \$76,953,121.83

2020-2021 State School Fund Grant

Subtract the Local Revenue \$28,917,215.38 from the Total Formula Revenue \$76,953,121.83 = \$48,035,906.45

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,701	Total Formula Revenue per Extended ADMw = \$9,026
Charter Schools Rate(ORS 338.155) = \$9,125	

Payments

SSF Total Paid To Date	\$44,528,489	SSF Estimated Remaining Balance Due	\$3,507,417.45
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$486,990.60

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Deschutes County, Sisters SD 6 - 1978

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,023,000.00
Federal Forest Fees	=	\$5,000.00
Common School Fund	=	\$119,052.62
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,167,052.62

2020-2021 Experience Adjustment

District Average Teacher Experience	=	15.68
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.50

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$700,000.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$490,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 1,152.67	2019-2020 ADMw 1,242.57	Extended ADMw 1,242.57
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.5 by \$25 then add \$4500 to the result = \$4,587.50
 Then multiply \$4,587.50 by the Extended ADMw 1242.5675 and then by the funding ratio 1.929906175215 = \$11,001,002.50

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$11,001,002.50 to the Transportation Grant \$490,000.00 = \$11,491,002.50

2020-2021 State School Fund Grant

Subtract the Local Revenue \$9,167,052.62 from the Total Formula Revenue \$11,491,002.50 = \$2,323,949.88

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,853	Total Formula Revenue per Extended ADMw = \$9,248
Charter Schools Rate(ORS 338.155) = \$9,544	

Payments

SSF Total Paid To Date	\$2,274,218	SSF Estimated Remaining Balance Due	\$49,731.88
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$21,173.50

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Douglas County, Oakland SD 1 - 1990

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,415,000.00
Federal Forest Fees	=	\$40,000.00
Common School Fund	=	\$60,851.68
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,530,851.68

2020-2021 Experience Adjustment

District Average Teacher Experience	=	7.24
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.94

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$350,000.00
Transportation per ADMr Rank		50%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$245,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 709.24 2019-2020 ADMw 821.51 Extended ADMw 821.51

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.94 by \$25 then add \$4500 to the result = \$4,376.50
Then multiply \$4,376.50 by the Extended ADMw 821.5079 and then by the funding ratio 1.929906175215 = \$6,938,648.26

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$6,938,648.26 to the Transportation Grant \$245,000.00 = \$7,183,648.26

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,530,851.68 from the Total Formula Revenue \$7,183,648.26 = \$5,652,796.58

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,446 Total Formula Revenue per Extended ADMw = \$8,744
Charter Schools Rate(ORS 338.155) = \$9,783

Payments

SSF Total Paid To Date	\$5,188,801	SSF Estimated Remaining Balance Due	\$463,995.59
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$37,635.23
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	(\$312)
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Douglas County, Douglas County SD 4 - 1991

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,650,000.00
Federal Forest Fees	=	\$110,000.00
Common School Fund	=	\$572,230.86
County School Fund	=	\$70,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,402,230.86

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.08
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.90

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,370,000.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,359,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 6,311.91	2019-2020 ADMw 6,915.77	Extended ADMw 6,915.77
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.9 by \$25 then add \$4500 to the result = \$4,522.50
 Then multiply \$4,522.50 by the Extended ADMw 6915.7651 and then by the funding ratio 1.929906175215 = \$60,360,802.48

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$60,360,802.48 to the Transportation Grant \$2,359,000.00 = \$62,719,802.48

2020-2021 State School Fund Grant

Subtract the Local Revenue \$18,402,230.86 from the Total Formula Revenue \$62,719,802.48 = \$44,317,571.62

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,728	Total Formula Revenue per Extended ADMw = \$9,069
Charter Schools Rate(ORS 338.155) = \$9,563	

Payments

SSF Total Paid To Date	\$40,751,223	SSF Estimated Remaining Balance Due	\$3,566,348.62
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$141,156.70

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Douglas County, Glide SD 12 - 1992

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,384,000.00
Federal Forest Fees	=	\$60,000.00
Common School Fund	=	\$71,539.04
County School Fund	=	\$12,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,527,539.04

2020-2021 Experience Adjustment

District Average Teacher Experience	=	15.51
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.33

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$673,000.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$471,100.00

2020-2021 Extended ADMw

2020-2021 ADMw 895.41	2019-2020 ADMw 962.64	Extended ADMw 962.64
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.33 by \$25 then add \$4500 to the result = \$4,583.25
 Then multiply \$4,583.25 by the Extended ADMw 962.6429 and then by the funding ratio 1.929906175215 = \$8,514,809.87

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$8,514,809.87 to the Transportation Grant \$471,100.00 = \$8,985,909.87

2020-2021 State School Fund Grant

Subtract the Local Revenue \$4,527,539.04 from the Total Formula Revenue \$8,985,909.87 = \$4,458,370.83

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,845	Total Formula Revenue per Extended ADMw = \$9,335
Charter Schools Rate(ORS 338.155) = \$9,509	

Payments

SSF Total Paid To Date	\$4,170,934	SSF Estimated Remaining Balance Due	\$287,436.83
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$40,991.88
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	(\$1,261)
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Douglas County, Douglas County SD 15 - 1993

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$495,000.00
Federal Forest Fees	=	\$20,000.00
Common School Fund	=	\$19,083.34
County School Fund	=	\$3,000.00
State Managed Timber	=	\$10,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$547,083.34

2020-2021 Experience Adjustment

District Average Teacher Experience	=	7.89
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.29

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$245,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$171,500.00

2020-2021 Extended ADMw

2020-2021 ADMw 365.90

2019-2020 ADMw 366.04

Extended ADMw 366.04

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.29 by \$25 then add \$4500 to the result = \$4,392.75
Then multiply \$4,392.75 by the Extended ADMw 366.0381 and then by the funding ratio 1.929906175215 = \$3,103,122.89

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,103,122.89 to the Transportation Grant \$171,500.00 = \$3,274,622.89

2020-2021 State School Fund Grant

Subtract the Local Revenue \$547,083.34 from the Total Formula Revenue \$3,274,622.89 = \$2,727,539.55

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,478

Total Formula Revenue per Extended ADMw = \$8,946

Charter Schools Rate(ORS 338.155) = \$8,481

Payments

SSF Total Paid To Date	\$2,565,553	SSF Estimated Remaining Balance Due	\$161,986.55
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Douglas County, South Umpqua SD 19 - 1994

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,401,000.00
Federal Forest Fees	=	\$114,000.00
Common School Fund	=	\$142,293.70
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,677,293.70

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.31
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.87

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000,000.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 1,633.84	2019-2020 ADMw 1,778.53	Extended ADMw 1,778.53
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.87 by \$25 then add \$4500 to the result = \$4,478.25
 Then multiply \$4,478.25 by the Extended ADMw 1778.5296 and then by the funding ratio 1.929906175215 = \$15,371,124.06

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$15,371,124.06 to the Transportation Grant \$700,000.00 = \$16,071,124.06

2020-2021 State School Fund Grant

Subtract the Local Revenue \$3,677,293.70 from the Total Formula Revenue \$16,071,124.06 = \$12,393,830.36

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,643	Total Formula Revenue per Extended ADMw = \$9,036
Charter Schools Rate(ORS 338.155) = \$9,408	

Payments

SSF Total Paid To Date	\$11,348,272	SSF Estimated Remaining Balance Due	\$1,045,558.36
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$4,661.70

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Douglas County, Camas Valley SD 21J - 1995

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$290,000.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$20,193.26
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$323,693.26

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.81
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.37

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$110,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$77,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 370.82	2019-2020 ADMw 357.80	Extended ADMw 370.82
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.37 by \$25 then add \$4500 to the result = \$4,465.75
 Then multiply \$4,465.75 by the Extended ADMw 370.8222 and then by the funding ratio 1.929906175215 = \$3,195,923.16

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,195,923.16 to the Transportation Grant \$77,000.00 = \$3,272,923.16

2020-2021 State School Fund Grant

Subtract the Local Revenue \$323,693.26 from the Total Formula Revenue \$3,272,923.16 = \$2,949,229.90

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,618	Total Formula Revenue per Extended ADMw = \$8,826
Charter Schools Rate(ORS 338.155) = \$8,618	

Payments

SSF Total Paid To Date	\$2,715,592	SSF Estimated Remaining Balance Due	\$233,637.90
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Douglas County, North Douglas SD 22 - 1996

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$980,000.00
Federal Forest Fees	=	\$40,000.00
Common School Fund	=	\$30,315.06
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,055,315.06

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.37
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.81

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$265,000.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$185,500.00

2020-2021 Extended ADMw

2020-2021 ADMw 424.63

2019-2020 ADMw 433.39

Extended ADMw 433.39

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.81 by \$25 then add \$4500 to the result = \$4,479.75
Then multiply \$4,479.75 by the Extended ADMw 433.3936 and then by the funding ratio 1.929906175215 = \$3,746,903.15

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,746,903.15 to the Transportation Grant \$185,500.00 = \$3,932,403.15

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,055,315.06 from the Total Formula Revenue \$3,932,403.15 = \$2,877,088.09

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,645

Total Formula Revenue per Extended ADMw = \$9,074

Charter Schools Rate(ORS 338.155) = \$8,824

Payments

SSF Total Paid To Date	\$2,672,261	SSF Estimated Remaining Balance Due	\$204,827.09
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$15,265.20
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Douglas County, Yoncalla SD 32 - 1997

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$990,000.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$24,562.40
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,028,062.40

2020-2021 Experience Adjustment

District Average Teacher Experience	=	7.41
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.77

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$283,000.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$198,100.00

2020-2021 Extended ADMw

2020-2021 ADMw 430.94

2019-2020 ADMw 450.15

Extended ADMw 450.15

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.77 by \$25 then add \$4500 to the result = \$4,380.75
Then multiply \$4,380.75 by the Extended ADMw 450.1524 and then by the funding ratio 1.929906175215 = \$3,805,784.87

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,805,784.87 to the Transportation Grant \$198,100.00 = \$4,003,884.87

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,028,062.40 from the Total Formula Revenue \$4,003,884.87 = \$2,975,822.47

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,454

Total Formula Revenue per Extended ADMw = \$8,895

Charter Schools Rate(ORS 338.155) = \$8,831

Payments

SSF Total Paid To Date	\$2,723,870	SSF Estimated Remaining Balance Due	\$251,952.47
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$19,953.77
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Douglas County, Elkton SD 34 - 1998

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$770,000.00
Federal Forest Fees	=	\$20,000.00
Common School Fund	=	\$20,659.58
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$814,159.58

2020-2021 Experience Adjustment

District Average Teacher Experience	=	9.21
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.97

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$375,000.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$300,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 382.00	2019-2020 ADMw 392.17	Extended ADMw 392.17
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.97 by \$25 then add \$4500 to the result = \$4,425.75
 Then multiply \$4,425.75 by the Extended ADMw 392.17 and then by the funding ratio 1.929906175215 = \$3,349,634.66

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,349,634.66 to the Transportation Grant \$300,000.00 = \$3,649,634.66

2020-2021 State School Fund Grant

Subtract the Local Revenue \$814,159.58 from the Total Formula Revenue \$3,649,634.66 = \$2,835,475.08

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,541	Total Formula Revenue per Extended ADMw = \$9,306
Charter Schools Rate(ORS 338.155) = \$8,769	

Payments

SSF Total Paid To Date	\$2,632,297	SSF Estimated Remaining Balance Due	\$203,178.08
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Douglas County, Riddle SD 70 - 1999

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,215,000.00
Federal Forest Fees	=	\$25,000.00
Common School Fund	=	\$37,295.06
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,284,295.06

2020-2021 Experience Adjustment

District Average Teacher Experience	=	14.01
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.83

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$285,000.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$199,500.00

2020-2021 Extended ADMw

2020-2021 ADMw 508.18	2019-2020 ADMw 541.47	Extended ADMw 541.47
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.83 by \$25 then add \$4500 to the result = \$4,545.75
 Then multiply \$4,545.75 by the Extended ADMw 541.4667 and then by the funding ratio 1.929906175215 = \$4,750,217.51

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$4,750,217.51 to the Transportation Grant \$199,500.00 = \$4,949,717.51

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,284,295.06 from the Total Formula Revenue \$4,949,717.51 = \$3,665,422.45

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,773	Total Formula Revenue per Extended ADMw = \$9,141
Charter Schools Rate(ORS 338.155) = \$9,348	

Payments

SSF Total Paid To Date	\$3,370,733	SSF Estimated Remaining Balance Due	\$294,689.45
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$20,577.51
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Douglas County, Glendale SD 77 - 2000

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$995,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,267.50
County School Fund	=	\$4,000.00
State Managed Timber	=	\$150,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,176,267.50

2020-2021 Experience Adjustment

District Average Teacher Experience	=	9.24
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.94

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$380,000.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$304,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 465.22

2019-2020 ADMw 459.49

Extended ADMw 465.22

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.94 by \$25 then add \$4500 to the result = \$4,426.50
Then multiply \$4,426.50 by the Extended ADMw 465.2201 and then by the funding ratio 1.929906175215 = \$3,974,249.56

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,974,249.56 to the Transportation Grant \$304,000.00 = \$4,278,249.56

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,176,267.50 from the Total Formula Revenue \$4,278,249.56 = \$3,101,982.06

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,543

Total Formula Revenue per Extended ADMw = \$9,196

Charter Schools Rate(ORS 338.155) = \$8,543

Payments

SSF Total Paid To Date	\$2,915,033	SSF Estimated Remaining Balance Due	\$186,949.06
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$7,057.83

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Douglas County, Reedsport SD 105 - 2001

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,175,000.00
Federal Forest Fees	=	\$50,000.00
Common School Fund	=	\$57,611.54
County School Fund	=	\$10,000.00
State Managed Timber	=	\$15,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,307,611.54

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.17
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.01

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$495,000.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$346,500.00

2020-2021 Extended ADMw

2020-2021 ADMw 779.35

2019-2020 ADMw 834.45

Extended ADMw 834.45

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.01 by \$25 then add \$4500 to the result = \$4,449.75
Then multiply \$4,449.75 by the Extended ADMw 834.4534 and then by the funding ratio 1.929906175215 = \$7,165,952.02

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$7,165,952.02 to the Transportation Grant \$346,500.00 = \$7,512,452.02

2020-2021 State School Fund Grant

Subtract the Local Revenue \$2,307,611.54 from the Total Formula Revenue \$7,512,452.02 = \$5,204,840.48

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,588

Total Formula Revenue per Extended ADMw = \$9,003

Charter Schools Rate(ORS 338.155) = \$9,195

Payments

SSF Total Paid To Date	\$4,785,619	SSF Estimated Remaining Balance Due	\$419,221.48
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$3,528.92

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Douglas County, Winston-Dillard SD 116 - 2002

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,175,000.00
Federal Forest Fees	=	\$140,000.00
Common School Fund	=	\$131,073.32
County School Fund	=	\$12,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,458,573.32

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.65
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.53

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,006,654.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$704,657.80

2020-2021 Extended ADMw

2020-2021 ADMw 1,468.34	2019-2020 ADMw 1,616.26	Extended ADMw 1,616.26
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.53 by \$25 then add \$4500 to the result = \$4,461.75
 Then multiply \$4,461.75 by the Extended ADMw 1616.258 and then by the funding ratio 1.929906175215 = \$13,917,207.92

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$13,917,207.92 to the Transportation Grant \$704,657.80 = \$14,621,865.72

2020-2021 State School Fund Grant

Subtract the Local Revenue \$3,458,573.32 from the Total Formula Revenue \$14,621,865.72 = \$11,163,292.40

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,611	Total Formula Revenue per Extended ADMw = \$9,047
Charter Schools Rate(ORS 338.155) = \$9,478	

Payments

SSF Total Paid To Date	\$10,251,082	SSF Estimated Remaining Balance Due	\$912,210.40
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	(\$7,059)
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Douglas County, Sutherlin SD 130 - 2003

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,111,135.00
Federal Forest Fees	=	\$150,000.00
Common School Fund	=	\$131,708.04
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,427,843.04

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.37
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.19

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$789,567.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$552,696.90

2020-2021 Extended ADMw

2020-2021 ADMw 1,554.53	2019-2020 ADMw 1,617.43	Extended ADMw 1,617.43
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.19 by \$25 then add \$4500 to the result = \$4,529.75
 Then multiply \$4,529.75 by the Extended ADMw 1617.4332 and then by the funding ratio 1.929906175215 = \$14,139,588.90

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$14,139,588.90 to the Transportation Grant \$552,696.90 = \$14,692,285.80

2020-2021 State School Fund Grant

Subtract the Local Revenue \$3,427,843.04 from the Total Formula Revenue \$14,692,285.80 = \$11,264,442.76

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,742	Total Formula Revenue per Extended ADMw = \$9,084
Charter Schools Rate(ORS 338.155) = \$9,096	

Payments

SSF Total Paid To Date	\$10,368,671	SSF Estimated Remaining Balance Due	\$895,771.76
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Gilliam County, Arlington SD 3 - 2005

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,878,550.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$9,694.22
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$140,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,028,244.22

2020-2021 Experience Adjustment

District Average Teacher Experience	=	15.79
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.61

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$629,960.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$566,964.00

2020-2021 Extended ADMw

2020-2021 ADMw 310.10

2019-2020 ADMw 321.07

Extended ADMw 321.07

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.61 by \$25 then add \$4500 to the result = \$4,590.25
Then multiply \$4,590.25 by the Extended ADMw 321.0742 and then by the funding ratio 1.929906175215 = \$2,844,316.65

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$2,844,316.65 to the Transportation Grant \$566,964.00 = \$3,411,280.65

2020-2021 State School Fund Grant

Subtract the Local Revenue \$2,028,244.22 from the Total Formula Revenue \$3,411,280.65 = \$1,383,036.43

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,859

Total Formula Revenue per Extended ADMw = \$10,625

Charter Schools Rate(ORS 338.155) = \$9,172

Payments

SSF Total Paid To Date	\$1,244,123	SSF Estimated Remaining Balance Due	\$138,913.43
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Gilliam County, Condon SD 25J - 2006

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$595,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$8,491.10
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$104,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$11,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$718,491.10

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.03
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.15

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$225,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$180,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 270.94

2019-2020 ADMw 276.19

Extended ADMw 276.19

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.15 by \$25 then add \$4500 to the result = \$4,471.25
Then multiply \$4,471.25 by the Extended ADMw 276.191 and then by the funding ratio 1.929906175215 = \$2,383,277.82

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$2,383,277.82 to the Transportation Grant \$180,000.00 = \$2,563,277.82

2020-2021 State School Fund Grant

Subtract the Local Revenue \$718,491.10 from the Total Formula Revenue \$2,563,277.82 = \$1,844,786.72

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,629

Total Formula Revenue per Extended ADMw = \$9,281

Charter Schools Rate(ORS 338.155) = \$8,796

Payments

SSF Total Paid To Date	\$1,713,618	SSF Estimated Remaining Balance Due	\$131,168.72
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$6,951.29
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Grant County, John Day SD 3 - 2008

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$610,000.00
Federal Forest Fees	=	\$416,000.00
Common School Fund	=	\$44,252.46
County School Fund	=	\$6,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$475,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,551,252.46

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.43
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.75

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$785,000.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$628,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 745.40

2019-2020 ADMw 793.94

Extended ADMw 793.94

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.75 by \$25 then add \$4500 to the result = \$4,481.25
Then multiply \$4,481.25 by the Extended ADMw 793.9359 and then by the funding ratio 1.929906175215 = \$6,866,268.92

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$6,866,268.92 to the Transportation Grant \$628,000.00 = \$7,494,268.92

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,551,252.46 from the Total Formula Revenue \$7,494,268.92 = \$5,943,016.46

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,648

Total Formula Revenue per Extended ADMw = \$9,439

Charter Schools Rate(ORS 338.155) = \$9,212

Payments

SSF Total Paid To Date	\$5,472,222	SSF Estimated Remaining Balance Due	\$470,794.46
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$32,455.34
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$24,702.42

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Grant County, Prairie City SD 4 - 2009

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$140,000.00
Federal Forest Fees	=	\$142,000.00
Common School Fund	=	\$13,052.26
County School Fund	=	\$1,600.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$190,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$486,652.26

2020-2021 Experience Adjustment

District Average Teacher Experience	=	14.22
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.04

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$145,000.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$101,500.00

2020-2021 Extended ADMw

2020-2021 ADMw 325.48	2019-2020 ADMw 318.81	Extended ADMw 325.48
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.04 by \$25 then add \$4500 to the result = \$4,551.00
 Then multiply \$4,551.00 by the Extended ADMw 325.4801 and then by the funding ratio 1.929906175215 = \$2,858,692.70

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$2,858,692.70 to the Transportation Grant \$101,500.00 = \$2,960,192.70

2020-2021 State School Fund Grant

Subtract the Local Revenue \$486,652.26 from the Total Formula Revenue \$2,960,192.70 = \$2,473,540.44

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,783	Total Formula Revenue per Extended ADMw = \$9,095
Charter Schools Rate(ORS 338.155) = \$8,783	

Payments

SSF Total Paid To Date	\$2,210,684	SSF Estimated Remaining Balance Due	\$262,856.44
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$11,275.21
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Grant County, Monument SD 8 - 2010

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$90,000.00
Federal Forest Fees	=	\$75,000.00
Common School Fund	=	\$3,762.48
County School Fund	=	\$520.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$95,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$264,282.48

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.67
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.49

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$150,000.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$135,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 133.24

2019-2020 ADMw 140.94

Extended ADMw 140.94

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.49 by \$25 then add \$4500 to the result = \$4,512.25
Then multiply \$4,512.25 by the Extended ADMw 140.9364 and then by the funding ratio 1.929906175215 = \$1,227,305.06

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$1,227,305.06 to the Transportation Grant \$135,000.00 = \$1,362,305.06

2020-2021 State School Fund Grant

Subtract the Local Revenue \$264,282.48 from the Total Formula Revenue \$1,362,305.06 = \$1,098,022.58

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,708

Total Formula Revenue per Extended ADMw = \$9,666

Charter Schools Rate(ORS 338.155) = \$9,211

Payments

SSF Total Paid To Date	\$997,097	SSF Estimated Remaining Balance Due	\$100,925.58
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$3,823.02
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Grant County, Dayville SD 16J - 2011

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$72,775.00
Federal Forest Fees	=	\$62,000.00
Common School Fund	=	\$4,083.16
County School Fund	=	\$480.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$66,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$205,338.16

2020-2021 Experience Adjustment

District Average Teacher Experience	=	5.05
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.13

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$51,260.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$35,882.00

2020-2021 Extended ADMw

2020-2021 ADMw 145.98 **2019-2020 ADMw** 141.29 **Extended ADMw** 145.98

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.13 by \$25 then add \$4500 to the result = \$4,321.75
Then multiply \$4,321.75 by the Extended ADMw 145.9837 and then by the funding ratio 1.929906175215 = \$1,217,587.56

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$1,217,587.56 to the Transportation Grant \$35,882.00 = \$1,253,469.56

2020-2021 State School Fund Grant

Subtract the Local Revenue \$205,338.16 from the Total Formula Revenue \$1,253,469.56 = \$1,048,131.40

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,341 Total Formula Revenue per Extended ADMw = \$8,586
Charter Schools Rate(ORS 338.155) = \$8,341

Payments

SSF Total Paid To Date	\$936,646	SSF Estimated Remaining Balance Due	\$111,485.40
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$2,320.30
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Grant County, Long Creek SD 17 - 2012

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$71,800.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,903.20
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$55,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$129,703.20

2020-2021 Experience Adjustment

District Average Teacher Experience	=	16.6
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.42

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$123,000.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$110,700.00

2020-2021 Extended ADMw

2020-2021 ADMw 118.36	2019-2020 ADMw 121.90	Extended ADMw 121.90
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.42 by \$25 then add \$4500 to the result = \$4,610.50
 Then multiply \$4,610.50 by the Extended ADMw 121.9 and then by the funding ratio 1.929906175215 = \$1,084,645.77

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$1,084,645.77 to the Transportation Grant \$110,700.00 = \$1,195,345.77

2020-2021 State School Fund Grant

Subtract the Local Revenue \$129,703.20 from the Total Formula Revenue \$1,195,345.77 = \$1,065,642.57

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,898	Total Formula Revenue per Extended ADMw = \$9,806
Charter Schools Rate(ORS 338.155) = \$9,164	

Payments

SSF Total Paid To Date	\$987,877	SSF Estimated Remaining Balance Due	\$77,765.57
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$3,450.70
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Harney County, Harney County SD 3 - 2014

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,830,000.00
Federal Forest Fees	=	\$75,000.00
Common School Fund	=	\$65,385.50
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$32,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,002,385.50

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.43
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.75

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$510,000.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$357,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 931.97	2019-2020 ADMw 1,053.43	Extended ADMw 1,053.43
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.75 by \$25 then add \$4500 to the result = \$4,456.25
 Then multiply \$4,456.25 by the Extended ADMw 1053.4348 and then by the funding ratio 1.929906175215 = \$9,059,691.39

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$9,059,691.39 to the Transportation Grant \$357,000.00 = \$9,416,691.39

2020-2021 State School Fund Grant

Subtract the Local Revenue \$2,002,385.50 from the Total Formula Revenue \$9,416,691.39 = \$7,414,305.89

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,600	Total Formula Revenue per Extended ADMw = \$8,939
Charter Schools Rate(ORS 338.155) = \$9,721	

Payments

SSF Total Paid To Date	\$6,905,964	SSF Estimated Remaining Balance Due	\$508,341.89
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$43,730.56
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Harney County, Harney County SD 4 - 2015

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$220,000.00
Federal Forest Fees	=	\$75,000.00
Common School Fund	=	\$9,781.18
County School Fund	=	\$3,000.00
State Managed Timber	=	\$5,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$20,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$332,781.18

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.85
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.33

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$75,000.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$52,500.00

2020-2021 Extended ADMw

2020-2021 ADMw 917.72

2019-2020 ADMw 727.51

Extended ADMw 917.72

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.33 by \$25 then add \$4500 to the result = \$4,466.75
Then multiply \$4,466.75 by the Extended ADMw 917.72 and then by the funding ratio 1.929906175215 = \$7,911,121.20

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$7,911,121.20 to the Transportation Grant \$52,500.00 = \$7,963,621.20

2020-2021 State School Fund Grant

Subtract the Local Revenue \$332,781.18 from the Total Formula Revenue \$7,963,621.20 = \$7,630,840.02

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,620

Total Formula Revenue per Extended ADMw = \$8,678

Charter Schools Rate(ORS 338.155) = \$8,620

Payments

SSF Total Paid To Date	\$6,581,093	SSF Estimated Remaining Balance Due	\$1,049,747.02
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Harney County, Pine Creek SD 5 - 2016

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$25,000.00
Federal Forest Fees	=	\$4,500.00
Common School Fund	=	\$314.96
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$31,814.96

2020-2021 Experience Adjustment

District Average Teacher Experience	=	29
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	16.82

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,500.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,050.00

2020-2021 Extended ADMw

2020-2021 ADMw 30.10

2019-2020 ADMw 29.38

Extended ADMw 30.10

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 16.82 by \$25 then add \$4500 to the result = \$4,920.50
Then multiply \$4,920.50 by the Extended ADMw 30.1025 and then by the funding ratio 1.929906175215 = \$285,856.45

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$285,856.45 to the Transportation Grant \$1,050.00 = \$286,906.45

2020-2021 State School Fund Grant

Subtract the Local Revenue \$31,814.96 from the Total Formula Revenue \$286,906.45 = \$255,091.49

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,496

Total Formula Revenue per Extended ADMw = \$9,531

Charter Schools Rate(ORS 338.155) = \$9,496

Payments

SSF Total Paid To Date	\$235,156	SSF Estimated Remaining Balance Due	\$19,935.49
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Harney County, Diamond SD 7 - 2017

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$33,000.00
Federal Forest Fees	=	\$3,500.00
Common School Fund	=	\$314.96
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$36,814.96

2020-2021 Experience Adjustment

District Average Teacher Experience	=	0
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-12.18

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,000.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,200.00

2020-2021 Extended ADMw

2020-2021 ADMw 28.34	2019-2020 ADMw 29.36	Extended ADMw 29.36
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -12.18 by \$25 then add \$4500 to the result = \$4,195.50
 Then multiply \$4,195.50 by the Extended ADMw 29.355 and then by the funding ratio 1.929906175215 = \$237,685.13

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$237,685.13 to the Transportation Grant \$3,200.00 = \$240,885.13

2020-2021 State School Fund Grant

Subtract the Local Revenue \$36,814.96 from the Total Formula Revenue \$240,885.13 = \$204,070.17

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,097	Total Formula Revenue per Extended ADMw = \$8,206
Charter Schools Rate(ORS 338.155) = \$8,387	

Payments

SSF Total Paid To Date	\$206,702	SSF Estimated Remaining Balance Due	-\$2,631.83
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Harney County, Suntex SD 10 - 2018

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$28,900.00
Federal Forest Fees	=	\$4,000.00
Common School Fund	=	\$293.16
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,700.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$34,893.16

2020-2021 Experience Adjustment

District Average Teacher Experience	=	19
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.82

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700.00

2020-2021 Extended ADMw

2020-2021 ADMw 28.23

2019-2020 ADMw 29.69

Extended ADMw 29.69

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.82 by \$25 then add \$4500 to the result = \$4,670.50
Then multiply \$4,670.50 by the Extended ADMw 29.6881 and then by the funding ratio 1.929906175215 = \$267,597.45

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$267,597.45 to the Transportation Grant \$700.00 = \$268,297.45

2020-2021 State School Fund Grant

Subtract the Local Revenue \$34,893.16 from the Total Formula Revenue \$268,297.45 = \$233,404.29

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,014

Total Formula Revenue per Extended ADMw = \$9,037

Charter Schools Rate(ORS 338.155) = \$9,478

Payments

SSF Total Paid To Date	\$209,610	SSF Estimated Remaining Balance Due	\$23,794.29
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Harney County, Drewsey SD 13 - 2019

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$40,800.00
Federal Forest Fees	=	\$6,500.00
Common School Fund	=	\$472.46
County School Fund	=	\$980.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$400.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$49,152.46

2020-2021 Experience Adjustment

District Average Teacher Experience	=	37
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	24.82

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$500.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$350.00		

2020-2021 Extended ADMw

2020-2021 ADMw 33.39

2019-2020 ADMw 31.62

Extended ADMw 33.39

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 24.82 by \$25 then add \$4500 to the result = \$5,120.50
Then multiply \$5,120.50 by the Extended ADMw 33.3945 and then by the funding ratio 1.929906175215 = \$330,007.27

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$330,007.27 to the Transportation Grant \$350.00 = \$330,357.27

2020-2021 State School Fund Grant

Subtract the Local Revenue \$49,152.46 from the Total Formula Revenue \$330,357.27 = \$281,204.81

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,882

Total Formula Revenue per Extended ADMw = \$9,893

Charter Schools Rate(ORS 338.155) = \$9,882

Payments

SSF Total Paid To Date	\$245,097	SSF Estimated Remaining Balance Due	\$36,107.81
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Harney County, Frenchglen SD 16 - 2020

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$211.74
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$211.74

2020-2021 Experience Adjustment

District Average Teacher Experience	=	26
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	13.82

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$20,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$18,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 37.05

2019-2020 ADMw 29.08

Extended ADMw 37.05

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 13.82 by \$25 then add \$4500 to the result = \$4,845.50
Then multiply \$4,845.50 by the Extended ADMw 37.0509 and then by the funding ratio 1.929906175215 = \$346,476.32

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$346,476.32 to the Transportation Grant \$18,000.00 = \$364,476.32

2020-2021 State School Fund Grant

Subtract the Local Revenue \$211.74 from the Total Formula Revenue \$364,476.32 = \$364,264.58

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,351

Total Formula Revenue per Extended ADMw = \$9,837

Charter Schools Rate(ORS 338.155) = \$9,351

Payments

SSF Total Paid To Date	\$284,028	SSF Estimated Remaining Balance Due	\$80,236.58
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Harney County, Double O SD 28 - 2021

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,522.00
Federal Forest Fees	=	\$4,100.00
Common School Fund	=	\$551.20
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,750.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,923.20

2020-2021 Experience Adjustment

District Average Teacher Experience	=	9
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.18

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,500.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,850.00

2020-2021 Extended ADMw

2020-2021 ADMw 32.96

2019-2020 ADMw 32.96

Extended ADMw 32.96

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.18 by \$25 then add \$4500 to the result = \$4,420.50
Then multiply \$4,420.50 by the Extended ADMw 32.96 and then by the funding ratio 1.929906175215 = \$281,186.71

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$281,186.71 to the Transportation Grant \$3,850.00 = \$285,036.71

2020-2021 State School Fund Grant

Subtract the Local Revenue \$13,923.20 from the Total Formula Revenue \$285,036.71 = \$271,113.51

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,531

Total Formula Revenue per Extended ADMw = \$8,648

Charter Schools Rate(ORS 338.155) = \$8,531

Payments

SSF Total Paid To Date	\$247,666	SSF Estimated Remaining Balance Due	\$23,447.51
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Harney County, South Harney SD 33 - 2022

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$27,970.00
Federal Forest Fees	=	\$5,500.00
Common School Fund	=	\$1,186.40
County School Fund	=	\$300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,850.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$36,806.40

2020-2021 Experience Adjustment

District Average Teacher Experience	=	16.5
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.32

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$129,470.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$116,523.00

2020-2021 Extended ADMw

2020-2021 ADMw 41.75

2019-2020 ADMw 40.79

Extended ADMw 41.75

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.32 by \$25 then add \$4500 to the result = \$4,608.00
Then multiply \$4,608.00 by the Extended ADMw 41.7532 and then by the funding ratio 1.929906175215 = \$371,311.53

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$371,311.53 to the Transportation Grant \$116,523.00 = \$487,834.53

2020-2021 State School Fund Grant

Subtract the Local Revenue \$36,806.40 from the Total Formula Revenue \$487,834.53 = \$451,028.13

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,893

Total Formula Revenue per Extended ADMw = \$11,684

Charter Schools Rate(ORS 338.155) = \$8,893

Payments

SSF Total Paid To Date	\$403,702	SSF Estimated Remaining Balance Due	\$47,326.13
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Harney County, Harney County Union High SD 1J - 2023

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$508,000.00
Federal Forest Fees	=	\$95,000.00
Common School Fund	=	\$12,027.64
County School Fund	=	\$2,000.00
State Managed Timber	=	\$5,800.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$27,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$649,827.64

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.14
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.04

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$340,000.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$238,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 1,262.45	2019-2020 ADMw 745.88	Extended ADMw 1,262.45
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.04 by \$25 then add \$4500 to the result = \$4,499.00
 Then multiply \$4,499.00 by the Extended ADMw 1262.45 and then by the funding ratio 1.929906175215 = \$10,961,408.82

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$10,961,408.82 to the Transportation Grant \$238,000.00 = \$11,199,408.82

2020-2021 State School Fund Grant

Subtract the Local Revenue \$649,827.64 from the Total Formula Revenue \$11,199,408.82 = \$10,549,581.18

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,683	Total Formula Revenue per Extended ADMw = \$8,871
Charter Schools Rate(ORS 338.155) = \$8,683	

Payments

SSF Total Paid To Date	\$8,880,046	SSF Estimated Remaining Balance Due	\$1,669,535.18
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$12,643.59
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Hood River County, Hood River County SD - 2024

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,259,435.00
Federal Forest Fees	=	\$100,000.00
Common School Fund	=	\$398,396.44
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,757,831.44

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.94
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.76

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,209,579.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,546,705.30

2020-2021 Extended ADMw

2020-2021 ADMw 4,708.20	2019-2020 ADMw 5,013.78	Extended ADMw 5,013.78
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.76 by \$25 then add \$4500 to the result = \$4,544.00
 Then multiply \$4,544.00 by the Extended ADMw 5013.7833 and then by the funding ratio 1.929906175215 = \$43,968,340.86

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$43,968,340.86 to the Transportation Grant \$1,546,705.30 = \$45,515,046.16

2020-2021 State School Fund Grant

Subtract the Local Revenue \$13,757,831.44 from the Total Formula Revenue \$45,515,046.16 = \$31,757,214.72

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,769	Total Formula Revenue per Extended ADMw = \$9,078
Charter Schools Rate(ORS 338.155) = \$9,339	

Payments

SSF Total Paid To Date	\$29,257,218	SSF Estimated Remaining Balance Due	\$2,499,996.72
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$194,348
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Jackson County, Phoenix-Talent SD 4 - 2039

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,300,000.00
Federal Forest Fees	=	\$35,000.00
Common School Fund	=	\$258,360.16
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,593,360.16

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.51
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.33

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,500,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,050,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 2,956.81	2019-2020 ADMw 3,233.75	Extended ADMw 3,233.75
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.33 by \$25 then add \$4500 to the result = \$4,533.25
 Then multiply \$4,533.25 by the Extended ADMw 3233.7502 and then by the funding ratio 1.929906175215 = \$28,291,262.91

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$28,291,262.91 to the Transportation Grant \$1,050,000.00 = \$29,341,262.91

2020-2021 State School Fund Grant

Subtract the Local Revenue \$10,593,360.16 from the Total Formula Revenue \$29,341,262.91 = \$18,747,902.75

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,749	Total Formula Revenue per Extended ADMw = \$9,073
Charter Schools Rate(ORS 338.155) = \$9,568	

Payments

SSF Total Paid To Date	\$17,254,833	SSF Estimated Remaining Balance Due	\$1,493,069.75
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$311,784
		High Cost Disability Estimated Remaining Balance Due	\$105,867.52

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Jackson County, Ashland SD 5 - 2041

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,360,885.00
Federal Forest Fees	=	\$40,827.00
Common School Fund	=	\$280,675.38
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,682,387.38

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.51
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.67

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,152,305.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$806,613.50

2020-2021 Extended ADMw

2020-2021 ADMw 2,918.64	2019-2020 ADMw 3,270.87	Extended ADMw 3,270.87
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.67 by \$25 then add \$4500 to the result = \$4,483.25
 Then multiply \$4,483.25 by the Extended ADMw 3270.8686 and then by the funding ratio 1.929906175215 = \$28,300,378.93

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$28,300,378.93 to the Transportation Grant \$806,613.50 = \$29,106,992.43

2020-2021 State School Fund Grant

Subtract the Local Revenue \$15,682,387.38 from the Total Formula Revenue \$29,106,992.43 = \$13,424,605.05

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,652	Total Formula Revenue per Extended ADMw = \$8,899
Charter Schools Rate(ORS 338.155) = \$9,696	

Payments

SSF Total Paid To Date	\$12,291,059	SSF Estimated Remaining Balance Due	\$1,133,546.05
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$27,977.26

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Jackson County, Central Point SD 6 - 2042

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,718,903.00
Federal Forest Fees	=	\$25,000.00
Common School Fund	=	\$481,109.40
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,225,012.40

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.51
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.33

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,402,328.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,681,629.60

2020-2021 Extended ADMw

2020-2021 ADMw 5,473.34	2019-2020 ADMw 5,594.49	Extended ADMw 5,594.49
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.33 by \$25 then add \$4500 to the result = \$4,508.25
 Then multiply \$4,508.25 by the Extended ADMw 5594.4854 and then by the funding ratio 1.929906175215 = \$48,674,817.51

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$48,674,817.51 to the Transportation Grant \$1,681,629.60 = \$50,356,447.11

2020-2021 State School Fund Grant

Subtract the Local Revenue \$13,225,012.40 from the Total Formula Revenue \$50,356,447.11 = \$37,131,434.71

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,700	Total Formula Revenue per Extended ADMw = \$9,001
Charter Schools Rate(ORS 338.155) = \$8,893	

Payments

SSF Total Paid To Date	\$34,221,196	SSF Estimated Remaining Balance Due	\$2,910,238.71
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$424,960.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Jackson County, Eagle Point SD 9 - 2043

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$413,054.68
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,713,054.68

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.57
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.61

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,600,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,120,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 4,862.86	2019-2020 ADMw 4,956.72	Extended ADMw 4,956.72
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.61 by \$25 then add \$4500 to the result = \$4,459.75
 Then multiply \$4,459.75 by the Extended ADMw 4956.7219 and then by the funding ratio 1.929906175215 = \$42,662,005.09

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$42,662,005.09 to the Transportation Grant \$1,120,000.00 = \$43,782,005.09

2020-2021 State School Fund Grant

Subtract the Local Revenue \$11,713,054.68 from the Total Formula Revenue \$43,782,005.09 = \$32,068,950.41

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,607	Total Formula Revenue per Extended ADMw = \$8,833
Charter Schools Rate(ORS 338.155) = \$8,773	

Payments

SSF Total Paid To Date	\$29,460,087	SSF Estimated Remaining Balance Due	\$2,608,863.41
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$15,026
		High Cost Disability Estimated Remaining Balance Due	\$35,289.17

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Jackson County, Rogue River SD 35 - 2044

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,652,575.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$95,749.32
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,758,324.32

2020-2021 Experience Adjustment

District Average Teacher Experience	=	8.19
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.99

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$745,000.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$521,500.00

2020-2021 Extended ADMw

2020-2021 ADMw 1,336.19	2019-2020 ADMw 1,363.43	Extended ADMw 1,363.43
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.99 by \$25 then add \$4500 to the result = \$4,400.25
 Then multiply \$4,400.25 by the Extended ADMw 1363.4274 and then by the funding ratio 1.929906175215 = \$11,578,320.44

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$11,578,320.44 to the Transportation Grant \$521,500.00 = \$12,099,820.44

2020-2021 State School Fund Grant

Subtract the Local Revenue \$3,758,324.32 from the Total Formula Revenue \$12,099,820.44 = \$8,341,496.12

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,492	Total Formula Revenue per Extended ADMw = \$8,875
Charter Schools Rate(ORS 338.155) = \$8,665	

Payments

SSF Total Paid To Date	\$7,821,020	SSF Estimated Remaining Balance Due	\$520,476.12
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$43,404.30
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$63,520.51

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Jackson County, Prospect SD 59 - 2045

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$625,000.00
Federal Forest Fees	=	\$2,500.00
Common School Fund	=	\$21,292.82
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$648,792.82

2020-2021 Experience Adjustment

District Average Teacher Experience	=	15.22
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.04

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$200,000.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$140,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 342.49	2019-2020 ADMw 356.46	Extended ADMw 356.46
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.04 by \$25 then add \$4500 to the result = \$4,576.00
 Then multiply \$4,576.00 by the Extended ADMw 356.4638 and then by the funding ratio 1.929906175215 = \$3,148,021.17

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,148,021.17 to the Transportation Grant \$140,000.00 = \$3,288,021.17

2020-2021 State School Fund Grant

Subtract the Local Revenue \$648,792.82 from the Total Formula Revenue \$3,288,021.17 = \$2,639,228.35

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,831	Total Formula Revenue per Extended ADMw = \$9,224
Charter Schools Rate(ORS 338.155) = \$9,192	

Payments

SSF Total Paid To Date	\$2,475,279	SSF Estimated Remaining Balance Due	\$163,949.35
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Jackson County, Butte Falls SD 91 - 2046

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$480,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$21,805.10
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$503,805.10

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.97
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.21

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$170,000.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$119,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 395.60	2019-2020 ADMw 390.56	Extended ADMw 395.60
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.21 by \$25 then add \$4500 to the result = \$4,469.75
 Then multiply \$4,469.75 by the Extended ADMw 395.5979 and then by the funding ratio 1.929906175215 = \$3,412,505.86

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,412,505.86 to the Transportation Grant \$119,000.00 = \$3,531,505.86

2020-2021 State School Fund Grant

Subtract the Local Revenue \$503,805.10 from the Total Formula Revenue \$3,531,505.86 = \$3,027,700.76

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,626	Total Formula Revenue per Extended ADMw = \$8,927
Charter Schools Rate(ORS 338.155) = \$8,626	

Payments

SSF Total Paid To Date	\$2,782,618	SSF Estimated Remaining Balance Due	\$245,082.76
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Jackson County, Pinehurst SD 94 - 2047

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$211,054.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,538.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$212,592.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	5
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.18

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 53.40

2019-2020 ADMw 43.61

Extended ADMw 53.40

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.18 by \$25 then add \$4500 to the result = \$4,320.50
Then multiply \$4,320.50 by the Extended ADMw 53.3954 and then by the funding ratio 1.929906175215 = \$445,219.37

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$445,219.37 to the Transportation Grant \$7,000.00 = \$452,219.37

2020-2021 State School Fund Grant

Subtract the Local Revenue \$212,592.00 from the Total Formula Revenue \$452,219.37 = \$239,627.37

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,338

Total Formula Revenue per Extended ADMw = \$8,469

Charter Schools Rate(ORS 338.155) = \$8,338

Payments

SSF Total Paid To Date	\$211,549	SSF Estimated Remaining Balance Due	\$28,078.37
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Jackson County, Medford SD 549C - 2048

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$41,598,250.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,440,171.28
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$43,038,421.28

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.06
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.12

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,265,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,985,500.00

2020-2021 Extended ADMw

2020-2021 ADMw 16,238.50	2019-2020 ADMw 17,267.32	Extended ADMw 17,267.32
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.12 by \$25 then add \$4500 to the result = \$4,472.00
 Then multiply \$4,472.00 by the Extended ADMw 17267.3244 and then by the funding ratio 1.929906175215 = \$149,026,341.10

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$149,026,341.10 to the Transportation Grant \$2,985,500.00 = \$152,011,841.10

2020-2021 State School Fund Grant

Subtract the Local Revenue \$43,038,421.28 from the Total Formula Revenue \$152,011,841.10 = \$108,973,419.82

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,631	Total Formula Revenue per Extended ADMw = \$8,803
Charter Schools Rate(ORS 338.155) = \$9,177	

Payments

SSF Total Paid To Date	;\$100,576,544	SSF Estimated Remaining Balance Due	\$8,396,875.82
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$314,638.28

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Jefferson County, Culver SD 4 - 2050

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,811,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$54,783.62
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,868,783.62

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.42
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.76

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$380,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$266,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 864.32	2019-2020 ADMw 909.08	Extended ADMw 909.08
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.76 by \$25 then add \$4500 to the result = \$4,481.00
 Then multiply \$4,481.00 by the Extended ADMw 909.0799 and then by the funding ratio 1.929906175215 = \$7,861,640.77

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$7,861,640.77 to the Transportation Grant \$266,000.00 = \$8,127,640.77

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,868,783.62 from the Total Formula Revenue \$8,127,640.77 = \$6,258,857.15

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,648	Total Formula Revenue per Extended ADMw = \$8,941
Charter Schools Rate(ORS 338.155) = \$9,096	

Payments

SSF Total Paid To Date	\$5,716,421	SSF Estimated Remaining Balance Due	\$542,436.15
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$38,316.54
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Jefferson County, Ashwood SD 8 - 2051

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$576.86
County School Fund	=	\$300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$876.86

2020-2021 Experience Adjustment

District Average Teacher Experience	=	7
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.18

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$50,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$45,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 40.04

2019-2020 ADMw 32.93

Extended ADMw 40.04

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.18 by \$25 then add \$4500 to the result = \$4,370.50
Then multiply \$4,370.50 by the Extended ADMw 40.04 and then by the funding ratio 1.929906175215 = \$337,723.58

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$337,723.58 to the Transportation Grant \$45,000.00 = \$382,723.58

2020-2021 State School Fund Grant

Subtract the Local Revenue \$876.86 from the Total Formula Revenue \$382,723.58 = \$381,846.72

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,435

Total Formula Revenue per Extended ADMw = \$9,559

Charter Schools Rate(ORS 338.155) = \$8,435

Payments

SSF Total Paid To Date	\$312,440	SSF Estimated Remaining Balance Due	\$69,406.72
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Jefferson County, Black Butte SD 41 - 2052

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$297,191.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,875.74
County School Fund	=	\$1,300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$300,366.74

2020-2021 Experience Adjustment

District Average Teacher Experience	=	9.43
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.75

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$50,357.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$45,321.30

2020-2021 Extended ADMw

2020-2021 ADMw 54.34

2019-2020 ADMw 57.75

Extended ADMw 57.75

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.75 by \$25 then add \$4500 to the result = \$4,431.25
Then multiply \$4,431.25 by the Extended ADMw 57.749 and then by the funding ratio 1.929906175215 = \$493,863.48

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$493,863.48 to the Transportation Grant \$45,321.30 = \$539,184.78

2020-2021 State School Fund Grant

Subtract the Local Revenue \$300,366.74 from the Total Formula Revenue \$539,184.78 = \$238,818.04

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,552

Total Formula Revenue per Extended ADMw = \$9,337

Charter Schools Rate(ORS 338.155) = \$9,089

Payments

SSF Total Paid To Date	\$232,418	SSF Estimated Remaining Balance Due	\$6,400.04
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Jefferson County, Jefferson County SD 509J - 2053

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,079,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$240,116.26
County School Fund	=	\$95,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,414,116.26

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.43
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.75

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,150,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,505,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 3,574.02	2019-2020 ADMw 3,736.92	Extended ADMw 3,736.92
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.75 by \$25 then add \$4500 to the result = \$4,456.25
 Then multiply \$4,456.25 by the Extended ADMw 3736.9173 and then by the funding ratio 1.929906175215 = \$32,138,028.37

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$32,138,028.37 to the Transportation Grant \$1,505,000.00 = \$33,643,028.37

2020-2021 State School Fund Grant

Subtract the Local Revenue \$5,414,116.26 from the Total Formula Revenue \$33,643,028.37 = \$28,228,912.11

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,600	Total Formula Revenue per Extended ADMw = \$9,003
Charter Schools Rate(ORS 338.155) = \$8,992	

Payments

SSF Total Paid To Date	\$26,009,715	SSF Estimated Remaining Balance Due	\$2,219,197.11
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$7,057.83

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Josephine County, Grants Pass SD 7 - 2054

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,500,000.00
Federal Forest Fees	=	\$200,000.00
Common School Fund	=	\$587,663.70
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,287,663.70

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.57
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.39

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,900,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,030,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 6,559.97	2019-2020 ADMw 7,161.59	Extended ADMw 7,161.59
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.39 by \$25 then add \$4500 to the result = \$4,534.75
 Then multiply \$4,534.75 by the Extended ADMw 7161.5872 and then by the funding ratio 1.929906175215 = \$62,675,647.53

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$62,675,647.53 to the Transportation Grant \$2,030,000.00 = \$64,705,647.53

2020-2021 State School Fund Grant

Subtract the Local Revenue \$16,287,663.70 from the Total Formula Revenue \$64,705,647.53 = \$48,417,983.83

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,752	Total Formula Revenue per Extended ADMw = \$9,035
Charter Schools Rate(ORS 338.155) = \$9,554	

Payments

SSF Total Paid To Date	\$44,235,633	SSF Estimated Remaining Balance Due	\$4,182,350.83
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$141,156.70

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Josephine County, Three Rivers/Josephine County SD - 2055

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,551,867.00
Federal Forest Fees	=	\$100,000.00
Common School Fund	=	\$453,991.16
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,105,858.16

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.1
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.92

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,950,000.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,765,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 5,371.72	2019-2020 ADMw 5,781.93	Extended ADMw 5,781.93
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.92 by \$25 then add \$4500 to the result = \$4,523.00
 Then multiply \$4,523.00 by the Extended ADMw 5781.9317 and then by the funding ratio 1.929906175215 = \$50,470,283.09

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$50,470,283.09 to the Transportation Grant \$2,765,000.00 = \$53,235,283.09

2020-2021 State School Fund Grant

Subtract the Local Revenue \$18,105,858.16 from the Total Formula Revenue \$53,235,283.09 = \$35,129,424.93

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,729	Total Formula Revenue per Extended ADMw = \$9,207
Charter Schools Rate(ORS 338.155) = \$9,396	

Payments

SSF Total Paid To Date	\$32,574,545	SSF Estimated Remaining Balance Due	\$2,554,879.93
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$59,053.33
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	(\$201)
		High Cost Disability Estimated Remaining Balance Due	\$381,123.08

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Klamath County, Klamath Falls City Schools - 2056

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,578,108.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$266,871.42
County School Fund	=	\$30,000.00
State Managed Timber	=	\$125,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,999,979.42

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.94
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.24

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,420,000.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$994,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 3,128.86	2019-2020 ADMw 3,534.87	Extended ADMw 3,534.87
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.24 by \$25 then add \$4500 to the result = \$4,469.00
 Then multiply \$4,469.00 by the Extended ADMw 3534.873 and then by the funding ratio 1.929906175215 = \$30,487,398.37

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$30,487,398.37 to the Transportation Grant \$994,000.00 = \$31,481,398.37

2020-2021 State School Fund Grant

Subtract the Local Revenue \$6,999,979.42 from the Total Formula Revenue \$31,481,398.37 = \$24,481,418.95

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,625	Total Formula Revenue per Extended ADMw = \$8,906
Charter Schools Rate(ORS 338.155) = \$9,744	

Payments

SSF Total Paid To Date	\$22,321,226	SSF Estimated Remaining Balance Due	\$2,160,192.95
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Klamath County, Klamath County SD - 2057

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,092,925.00
Federal Forest Fees	=	\$828,509.00
Common School Fund	=	\$620,904.66
County School Fund	=	\$212,701.00
State Managed Timber	=	\$433,211.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,188,250.66

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.91
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.27

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,785,892.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,350,124.40

2020-2021 Extended ADMw

2020-2021 ADMw 8,401.96 **2019-2020 ADMw** 8,407.80 **Extended ADMw** 8,410.54

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.27 by \$25 then add \$4500 to the result = \$4,493.25
Then multiply \$4,493.25 by the Extended ADMw 8410.5446 and then by the funding ratio 1.929906175215 = \$72,932,465.78

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$72,932,465.78 to the Transportation Grant \$3,350,124.40 = \$76,282,590.18

2020-2021 State School Fund Grant

Subtract the Local Revenue \$17,188,250.66 from the Total Formula Revenue \$76,282,590.18 = \$59,094,339.52

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,672 Total Formula Revenue per Extended ADMw = \$9,070
Charter Schools Rate(ORS 338.155) = \$8,680

Payments

SSF Total Paid To Date	\$54,527,853	SSF Estimated Remaining Balance Due	\$4,566,486.52
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$73,155.51
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$49,742.21

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Lake County, Lake County SD 7 - 2059

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,650,000.00
Federal Forest Fees	=	\$362,000.00
Common School Fund	=	\$52,603.42
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$95,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,159,603.42

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.1
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.08

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$405,000.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$283,500.00

2020-2021 Extended ADMw

2020-2021 ADMw 975.39

2019-2020 ADMw 985.55

Extended ADMw 985.55

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.08 by \$25 then add \$4500 to the result = \$4,473.00
Then multiply \$4,473.00 by the Extended ADMw 985.5488 and then by the funding ratio 1.929906175215 = \$8,507,720.77

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$8,507,720.77 to the Transportation Grant \$283,500.00 = \$8,791,220.77

2020-2021 State School Fund Grant

Subtract the Local Revenue \$3,159,603.42 from the Total Formula Revenue \$8,791,220.77 = \$5,631,617.35

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,632

Total Formula Revenue per Extended ADMw = \$8,920

Charter Schools Rate(ORS 338.155) = \$8,722

Payments

SSF Total Paid To Date	\$5,232,967	SSF Estimated Remaining Balance Due	\$398,650.35
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$44,812.98
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Lake County, Paisley SD 11 - 2060

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$338,000.00
Federal Forest Fees	=	\$30,000.00
Common School Fund	=	\$4,303.16
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$25,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$397,303.16

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.37
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.19

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$56,000.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$39,200.00

2020-2021 Extended ADMw

2020-2021 ADMw 327.77	2019-2020 ADMw 338.07	Extended ADMw 338.07
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.19 by \$25 then add \$4500 to the result = \$4,504.75
 Then multiply \$4,504.75 by the Extended ADMw 338.07 and then by the funding ratio 1.929906175215 = \$2,939,094.32

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$2,939,094.32 to the Transportation Grant \$39,200.00 = \$2,978,294.32

2020-2021 State School Fund Grant

Subtract the Local Revenue \$397,303.16 from the Total Formula Revenue \$2,978,294.32 = \$2,580,991.16

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,694	Total Formula Revenue per Extended ADMw = \$8,810
Charter Schools Rate(ORS 338.155) = \$8,967	

Payments

SSF Total Paid To Date	\$2,353,606	SSF Estimated Remaining Balance Due	\$227,385.16
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Lake County, North Lake SD 14 - 2061

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,065,000.00
Federal Forest Fees	=	\$115,000.00
Common School Fund	=	\$16,179.60
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,196,179.60

2020-2021 Experience Adjustment

District Average Teacher Experience	=	15.63
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.45

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$320,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 413.80

2019-2020 ADMw 403.58

Extended ADMw 413.80

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.45 by \$25 then add \$4500 to the result = \$4,586.25
Then multiply \$4,586.25 by the Extended ADMw 413.8021 and then by the funding ratio 1.929906175215 = \$3,662,575.71

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,662,575.71 to the Transportation Grant \$320,000.00 = \$3,982,575.71

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,196,179.60 from the Total Formula Revenue \$3,982,575.71 = \$2,786,396.11

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,851

Total Formula Revenue per Extended ADMw = \$9,624

Charter Schools Rate(ORS 338.155) = \$8,851

Payments

SSF Total Paid To Date	\$2,467,383	SSF Estimated Remaining Balance Due	\$319,013.11
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$15,675.91
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Lake County, Plush SD 18 - 2062

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$37,210.00
Federal Forest Fees	=	\$4,500.00
Common School Fund	=	\$709.54
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,250.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$46,669.54

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.18

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$83,035.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$74,731.50

2020-2021 Extended ADMw

2020-2021 ADMw 39.08

2019-2020 ADMw 38.78

Extended ADMw 39.08

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.18 by \$25 then add \$4500 to the result = \$4,470.50
Then multiply \$4,470.50 by the Extended ADMw 39.0841 and then by the funding ratio 1.929906175215 = \$337,203.76

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$337,203.76 to the Transportation Grant \$74,731.50 = \$411,935.26

2020-2021 State School Fund Grant

Subtract the Local Revenue \$46,669.54 from the Total Formula Revenue \$411,935.26 = \$365,265.72

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,628

Total Formula Revenue per Extended ADMw = \$10,540

Charter Schools Rate(ORS 338.155) = \$8,628

Payments

SSF Total Paid To Date	\$327,297	SSF Estimated Remaining Balance Due	\$37,968.72
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Lake County, Adel SD 21 - 2063

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$208,000.00
Federal Forest Fees	=	\$5,000.00
Common School Fund	=	\$865.92
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$213,865.92

2020-2021 Experience Adjustment

District Average Teacher Experience	=	4
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-8.18

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$60,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$54,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 50.18

2019-2020 ADMw 37.63

Extended ADMw 50.18

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -8.18 by \$25 then add \$4500 to the result = \$4,295.50
Then multiply \$4,295.50 by the Extended ADMw 50.1758 and then by the funding ratio 1.929906175215 = \$415,952.97

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$415,952.97 to the Transportation Grant \$54,000.00 = \$469,952.97

2020-2021 State School Fund Grant

Subtract the Local Revenue \$213,865.92 from the Total Formula Revenue \$469,952.97 = \$256,087.05

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,290

Total Formula Revenue per Extended ADMw = \$9,366

Charter Schools Rate(ORS 338.155) = \$8,290

Payments

SSF Total Paid To Date	\$208,932	SSF Estimated Remaining Balance Due	\$47,155.05
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Lane County, Pleasant Hill SD 1 - 2081

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,098,680.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$117,342.78
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,241,022.78

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.51
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.67

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$940,000.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$658,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 1,152.86	2019-2020 ADMw 1,209.31	Extended ADMw 1,209.31
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.67 by \$25 then add \$4500 to the result = \$4,483.25
 Then multiply \$4,483.25 by the Extended ADMw 1209.306 and then by the funding ratio 1.929906175215 = \$10,463,220.09

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$10,463,220.09 to the Transportation Grant \$658,000.00 = \$11,121,220.09

2020-2021 State School Fund Grant

Subtract the Local Revenue \$3,241,022.78 from the Total Formula Revenue \$11,121,220.09 = \$7,880,197.31

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,652	Total Formula Revenue per Extended ADMw = \$9,196
Charter Schools Rate(ORS 338.155) = \$9,076	

Payments

SSF Total Paid To Date	\$7,244,198	SSF Estimated Remaining Balance Due	\$635,999.31
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$63,315.85
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$65,306.15

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Lane County, Eugene SD 4J - 2082

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$76,155,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,952,102.46
County School Fund	=	\$250,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$78,357,102.46

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.93
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.25

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,061,543.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,343,080.10

2020-2021 Extended ADMw

2020-2021 ADMw 19,112.81	2019-2020 ADMw 20,052.40	Extended ADMw 20,052.40
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.25 by \$25 then add \$4500 to the result = \$4,493.75
 Then multiply \$4,493.75 by the Extended ADMw 20052.4019 and then by the funding ratio 1.929906175215 = \$173,904,773.81

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$173,904,773.81 to the Transportation Grant \$6,343,080.10 = \$180,247,853.91

2020-2021 State School Fund Grant

Subtract the Local Revenue \$78,357,102.46 from the Total Formula Revenue \$180,247,853.91 = \$101,890,751.45

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,673	Total Formula Revenue per Extended ADMw = \$8,989
Charter Schools Rate(ORS 338.155) = \$9,099	

Payments

SSF Total Paid To Date	\$93,811,483	SSF Estimated Remaining Balance Due	\$8,079,268.45
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$2,148,404.91

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Lane County, Springfield SD 19 - 2083

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$27,863,007.00
Federal Forest Fees	=	\$400,000.00
Common School Fund	=	\$1,178,217.20
County School Fund	=	\$190,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$29,631,224.20

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.18

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,500,000.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,850,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 11,656.55	2019-2020 ADMw 12,532.41	Extended ADMw 12,532.41
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.18 by \$25 then add \$4500 to the result = \$4,495.50
 Then multiply \$4,495.50 by the Extended ADMw 12532.4075 and then by the funding ratio 1.929906175215 = \$108,729,829.14

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$108,729,829.14 to the Transportation Grant \$3,850,000.00 = \$112,579,829.14

2020-2021 State School Fund Grant

Subtract the Local Revenue \$29,631,224.20 from the Total Formula Revenue \$112,579,829.14 = \$82,948,604.94

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,676	Total Formula Revenue per Extended ADMw = \$8,983
Charter Schools Rate(ORS 338.155) = \$9,328	

Payments

SSF Total Paid To Date	\$75,833,186	SSF Estimated Remaining Balance Due	\$7,115,418.94
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$705,783.48

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Lane County, Fern Ridge SD 28J - 2084

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,740,609.00
Federal Forest Fees	=	\$57,350.00
Common School Fund	=	\$172,885.12
County School Fund	=	\$51,000.00
State Managed Timber	=	\$958,843.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,980,687.12

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.03
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.85

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,147,000.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$802,900.00

2020-2021 Extended ADMw

2020-2021 ADMw 1,672.76	2019-2020 ADMw 1,805.14	Extended ADMw 1,805.14
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.85 by \$25 then add \$4500 to the result = \$4,521.25
 Then multiply \$4,521.25 by the Extended ADMw 1805.1435 and then by the funding ratio 1.929906175215 = \$15,750,938.99

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$15,750,938.99 to the Transportation Grant \$802,900.00 = \$16,553,838.99

2020-2021 State School Fund Grant

Subtract the Local Revenue \$5,980,687.12 from the Total Formula Revenue \$16,553,838.99 = \$10,573,151.87

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,726	Total Formula Revenue per Extended ADMw = \$9,170
Charter Schools Rate(ORS 338.155) = \$9,416	

Payments

SSF Total Paid To Date	\$9,562,492	SSF Estimated Remaining Balance Due	\$1,010,659.87
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$123,512.11

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Lane County, Mapleton SD 32 - 2085

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$737,129.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$17,843.64
County School Fund	=	\$17,411.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$772,383.64

2020-2021 Experience Adjustment

District Average Teacher Experience	=	8.58
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.60

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$200,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 280.46	2019-2020 ADMw 303.02	Extended ADMw 303.02
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.6 by \$25 then add \$4500 to the result = \$4,410.00
 Then multiply \$4,410.00 by the Extended ADMw 303.0184 and then by the funding ratio 1.929906175215 = \$2,578,955.13

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$2,578,955.13 to the Transportation Grant \$200,000.00 = \$2,778,955.13

2020-2021 State School Fund Grant

Subtract the Local Revenue \$772,383.64 from the Total Formula Revenue \$2,778,955.13 = \$2,006,571.49

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,511	Total Formula Revenue per Extended ADMw = \$9,171
Charter Schools Rate(ORS 338.155) = \$9,195	

Payments

SSF Total Paid To Date	\$1,851,686	SSF Estimated Remaining Balance Due	\$154,885.49
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$10,400.07
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Lane County, Creswell SD 40 - 2086

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,517,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$146,546.06
County School Fund	=	\$52,100.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,391.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,718,037.06

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.9
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.72

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$760,000.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$532,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 1,392.34	2019-2020 ADMw 1,555.61	Extended ADMw 1,555.61
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.72 by \$25 then add \$4500 to the result = \$4,518.00
 Then multiply \$4,518.00 by the Extended ADMw 1555.6084 and then by the funding ratio 1.929906175215 = \$13,563,841.37

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$13,563,841.37 to the Transportation Grant \$532,000.00 = \$14,095,841.37

2020-2021 State School Fund Grant

Subtract the Local Revenue \$3,718,037.06 from the Total Formula Revenue \$14,095,841.37 = \$10,377,804.31

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,719	Total Formula Revenue per Extended ADMw = \$9,061
Charter Schools Rate(ORS 338.155) = \$9,742	

Payments

SSF Total Paid To Date	\$9,465,264	SSF Estimated Remaining Balance Due	\$912,540.31
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$66,701.29
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$285,136.53

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Lane County, South Lane SD 45J3 - 2087

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,460,781.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$312,074.78
County School Fund	=	\$65,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$10,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,847,855.78

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.2
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.98

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,591,674.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,814,171.80

2020-2021 Extended ADMw

2020-2021 ADMw 3,339.08	2019-2020 ADMw 3,421.44	Extended ADMw 3,421.44
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.98 by \$25 then add \$4500 to the result = \$4,475.50
 Then multiply \$4,475.50 by the Extended ADMw 3421.4361 and then by the funding ratio 1.929906175215 = \$29,551,953.22

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$29,551,953.22 to the Transportation Grant \$1,814,171.80 = \$31,366,125.02

2020-2021 State School Fund Grant

Subtract the Local Revenue \$7,847,855.78 from the Total Formula Revenue \$31,366,125.02 = \$23,518,269.24

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,637	Total Formula Revenue per Extended ADMw = \$9,168
Charter Schools Rate(ORS 338.155) = \$8,850	

Payments

SSF Total Paid To Date	\$21,450,313	SSF Estimated Remaining Balance Due	\$2,067,956.24
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$345,833.91

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Lane County, Bethel SD 52 - 2088

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,050,198.00
Federal Forest Fees	=	\$215,000.00
Common School Fund	=	\$622,716.12
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,987,914.12

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.74
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.44

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,105,751.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,474,025.70

2020-2021 Extended ADMw

2020-2021 ADMw 6,433.85	2019-2020 ADMw 6,654.78	Extended ADMw 6,654.78
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.44 by \$25 then add \$4500 to the result = \$4,489.00
 Then multiply \$4,489.00 by the Extended ADMw 6654.7773 and then by the funding ratio 1.929906175215 = \$57,652,657.07

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$57,652,657.07 to the Transportation Grant \$1,474,025.70 = \$59,126,682.77

2020-2021 State School Fund Grant

Subtract the Local Revenue \$17,987,914.12 from the Total Formula Revenue \$59,126,682.77 = \$41,138,768.65

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,663	Total Formula Revenue per Extended ADMw = \$8,885
Charter Schools Rate(ORS 338.155) = \$8,961	

Payments

SSF Total Paid To Date	\$37,746,255	SSF Estimated Remaining Balance Due	\$3,392,513.65
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$239,966.38

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Lane County, Crow-Applegate-Lorane SD 66 - 2089

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,331,000.00
Federal Forest Fees	=	\$9,200.00
Common School Fund	=	\$29,376.42
County School Fund	=	\$9,000.00
State Managed Timber	=	\$60,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,438,576.42

2020-2021 Experience Adjustment

District Average Teacher Experience	=	9.95
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.23

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$338,000.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$270,400.00

2020-2021 Extended ADMw

2020-2021 ADMw 403.19

2019-2020 ADMw 417.13

Extended ADMw 417.13

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.23 by \$25 then add \$4500 to the result = \$4,444.25
Then multiply \$4,444.25 by the Extended ADMw 417.1303 and then by the funding ratio 1.929906175215 = \$3,577,720.54

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,577,720.54 to the Transportation Grant \$270,400.00 = \$3,848,120.54

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,438,576.42 from the Total Formula Revenue \$3,848,120.54 = \$2,409,544.12

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,577

Total Formula Revenue per Extended ADMw = \$9,225

Charter Schools Rate(ORS 338.155) = \$8,873

Payments

SSF Total Paid To Date	\$2,257,984	SSF Estimated Remaining Balance Due	\$151,560.12
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$17,023.17
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$12,894.66

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Lane County, McKenzie SD 68 - 2090

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,956,891.00
Federal Forest Fees	=	\$8,075.00
Common School Fund	=	\$25,585.84
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$800.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,994,351.84

2020-2021 Experience Adjustment

District Average Teacher Experience	=	9.35
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.83

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$306,388.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$245,110.40

2020-2021 Extended ADMw

2020-2021 ADMw 354.42

2019-2020 ADMw 392.17

Extended ADMw 392.17

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.83 by \$25 then add \$4500 to the result = \$4,429.25
Then multiply \$4,429.25 by the Extended ADMw 392.1743 and then by the funding ratio 1.929906175215 = \$3,352,320.40

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,352,320.40 to the Transportation Grant \$245,110.40 = \$3,597,430.80

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,994,351.84 from the Total Formula Revenue \$3,597,430.80 = \$1,603,078.96

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,548

Total Formula Revenue per Extended ADMw = \$9,173

Charter Schools Rate(ORS 338.155) = \$9,459

Payments

SSF Total Paid To Date	\$1,466,306	SSF Estimated Remaining Balance Due	\$136,772.96
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$7,093.12

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Lane County, Junction City SD 69 - 2091

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,584,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$194,027.02
County School Fund	=	\$29,950.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,808,477.02

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.87
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.31

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,200,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$840,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 1,880.56	2019-2020 ADMw 1,978.64	Extended ADMw 1,978.64
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.31 by \$25 then add \$4500 to the result = \$4,492.25
 Then multiply \$4,492.25 by the Extended ADMw 1978.6365 and then by the funding ratio 1.929906175215 = \$17,154,028.58

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$17,154,028.58 to the Transportation Grant \$840,000.00 = \$17,994,028.58

2020-2021 State School Fund Grant

Subtract the Local Revenue \$5,808,477.02 from the Total Formula Revenue \$17,994,028.58 = \$12,185,551.56

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,670	Total Formula Revenue per Extended ADMw = \$9,094
Charter Schools Rate(ORS 338.155) = \$9,122	

Payments

SSF Total Paid To Date	\$11,274,706	SSF Estimated Remaining Balance Due	\$910,845.56
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$214,315.39

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Lane County, Lowell SD 71 - 2092

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,252,000.00
Federal Forest Fees	=	\$28,000.00
Common School Fund	=	\$88,056.30
County School Fund	=	\$28,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,396,056.30

2020-2021 Experience Adjustment

District Average Teacher Experience	=	7.48
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.70

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$638,000.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$446,600.00

2020-2021 Extended ADMw

2020-2021 ADMw 1,522.57	2019-2020 ADMw 1,090.99	Extended ADMw 1,522.57
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.7 by \$25 then add \$4500 to the result = \$4,382.50
 Then multiply \$4,382.50 by the Extended ADMw 1522.57 and then by the funding ratio 1.929906175215 = \$12,877,613.58

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$12,877,613.58 to the Transportation Grant \$446,600.00 = \$13,324,213.58

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,396,056.30 from the Total Formula Revenue \$13,324,213.58 = \$11,928,157.28

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,458	Total Formula Revenue per Extended ADMw = \$8,751
Charter Schools Rate(ORS 338.155) = \$8,458	

Payments

SSF Total Paid To Date	\$9,943,269	SSF Estimated Remaining Balance Due	\$1,984,888.28
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$25,603.85
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$36,805
		High Cost Disability Estimated Remaining Balance Due	\$12,280.63

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Lane County, Oakridge SD 76 - 2093

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,426,773.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$64,136.76
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$624.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,501,533.76

2020-2021 Experience Adjustment

District Average Teacher Experience	=	9.65
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.53

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$446,030.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$312,221.00

2020-2021 Extended ADMw

2020-2021 ADMw 710.81

2019-2020 ADMw 795.14

Extended ADMw 795.14

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.53 by \$25 then add \$4500 to the result = \$4,436.75
Then multiply \$4,436.75 by the Extended ADMw 795.1365 and then by the funding ratio 1.929906175215 = \$6,808,365.20

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$6,808,365.20 to the Transportation Grant \$312,221.00 = \$7,120,586.20

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,501,533.76 from the Total Formula Revenue \$7,120,586.20 = \$5,619,052.44

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,563

Total Formula Revenue per Extended ADMw = \$8,955

Charter Schools Rate(ORS 338.155) = \$9,578

Payments

SSF Total Paid To Date	\$5,145,101	SSF Estimated Remaining Balance Due	\$473,951.45
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$25,740.11
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$42,347.01

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Lane County, Marcola SD 79J - 2094

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$931,415.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$70,225.08
County School Fund	=	\$4,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,006,140.08

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.17
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.01

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$227,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$158,900.00

2020-2021 Extended ADMw

2020-2021 ADMw 931.01

2019-2020 ADMw 812.87

Extended ADMw 931.01

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.01 by \$25 then add \$4500 to the result = \$4,499.75
Then multiply \$4,499.75 by the Extended ADMw 931.01 and then by the funding ratio 1.929906175215 = \$8,084,979.58

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$8,084,979.58 to the Transportation Grant \$158,900.00 = \$8,243,879.58

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,006,140.08 from the Total Formula Revenue \$8,243,879.58 = \$7,237,739.50

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,684

Total Formula Revenue per Extended ADMw = \$8,855

Charter Schools Rate(ORS 338.155) = \$8,684

Payments

SSF Total Paid To Date	\$6,388,829	SSF Estimated Remaining Balance Due	\$848,910.50
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$14,787.32
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Lane County, Blachly SD 90 - 2095

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$316,104.00
Federal Forest Fees	=	\$4,000.00
Common School Fund	=	\$25,754.52
County School Fund	=	\$2,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$120.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$447,978.52

2020-2021 Experience Adjustment

District Average Teacher Experience	=	14.39
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.21

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$225,000.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$157,500.00

2020-2021 Extended ADMw

2020-2021 ADMw 366.25

2019-2020 ADMw 377.56

Extended ADMw 377.56

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.21 by \$25 then add \$4500 to the result = \$4,555.25
Then multiply \$4,555.25 by the Extended ADMw 377.5617 and then by the funding ratio 1.929906175215 = \$3,319,222.34

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,319,222.34 to the Transportation Grant \$157,500.00 = \$3,476,722.34

2020-2021 State School Fund Grant

Subtract the Local Revenue \$447,978.52 from the Total Formula Revenue \$3,476,722.34 = \$3,028,743.82

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,791

Total Formula Revenue per Extended ADMw = \$9,208

Charter Schools Rate(ORS 338.155) = \$9,063

Payments

SSF Total Paid To Date	\$2,783,991	SSF Estimated Remaining Balance Due	\$244,752.82
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Lane County, Siuslaw SD 97J - 2096

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,128,376.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$154,392.64
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,285,268.64

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.13
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.05

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$856,582.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$599,607.40

2020-2021 Extended ADMw

2020-2021 ADMw 1,420.69	2019-2020 ADMw 1,635.44	Extended ADMw 1,635.44
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.05 by \$25 then add \$4500 to the result = \$4,448.75
 Then multiply \$4,448.75 by the Extended ADMw 1635.4434 and then by the funding ratio 1.929906175215 = \$14,041,377.49

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$14,041,377.49 to the Transportation Grant \$599,607.40 = \$14,640,984.89

2020-2021 State School Fund Grant

Subtract the Local Revenue \$7,285,268.64 from the Total Formula Revenue \$14,640,984.89 = \$7,355,716.25

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,586	Total Formula Revenue per Extended ADMw = \$8,952
Charter Schools Rate(ORS 338.155) = \$9,884	

Payments

SSF Total Paid To Date	\$6,700,496	SSF Estimated Remaining Balance Due	\$655,220.25
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$3,528.92

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Lincoln County, Lincoln County SD - 2097

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$38,534,239.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$488,250.00
County School Fund	=	\$300,000.00
State Managed Timber	=	\$500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$39,822,489.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	9.76
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.42

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,582,157.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,207,509.90

2020-2021 Extended ADMw

2020-2021 ADMw 6,435.65	2019-2020 ADMw 7,037.45	Extended ADMw 7,037.45
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.42 by \$25 then add \$4500 to the result = \$4,439.50
 Then multiply \$4,439.50 by the Extended ADMw 7037.4484 and then by the funding ratio 1.929906175215 = \$60,295,580.35

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$60,295,580.35 to the Transportation Grant \$3,207,509.90 = \$63,503,090.25

2020-2021 State School Fund Grant

Subtract the Local Revenue \$39,822,489.00 from the Total Formula Revenue \$63,503,090.25 = \$23,680,601.25

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,568	Total Formula Revenue per Extended ADMw = \$9,024
Charter Schools Rate(ORS 338.155) = \$9,369	

Payments

SSF Total Paid To Date	\$21,615,387	SSF Estimated Remaining Balance Due	\$2,065,214.25
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$71,622.08
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$494,488.14

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Linn County, Harrisburg SD 7J - 2099

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,204,351.00
Federal Forest Fees	=	\$58,000.00
Common School Fund	=	\$82,346.02
County School Fund	=	\$6,284.00
State Managed Timber	=	\$17,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,367,981.02

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.19
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.99

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$280,190.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$196,133.00

2020-2021 Extended ADMw

2020-2021 ADMw 923.17	2019-2020 ADMw 1,021.46	Extended ADMw 1,021.46
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.99 by \$25 then add \$4500 to the result = \$4,450.25
 Then multiply \$4,450.25 by the Extended ADMw 1021.455 and then by the funding ratio 1.929906175215 = \$8,772,832.62

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$8,772,832.62 to the Transportation Grant \$196,133.00 = \$8,968,965.62

2020-2021 State School Fund Grant

Subtract the Local Revenue \$2,367,981.02 from the Total Formula Revenue \$8,968,965.62 = \$6,600,984.60

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,589	Total Formula Revenue per Extended ADMw = \$8,781
Charter Schools Rate(ORS 338.155) = \$9,503	

Payments

SSF Total Paid To Date	\$5,976,387	SSF Estimated Remaining Balance Due	\$624,597.60
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$48,547.71
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$3,176.03

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Linn County, Greater Albany Public SD 8J - 2100

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$27,060,000.00
Federal Forest Fees	=	\$150,000.00
Common School Fund	=	\$1,012,943.06
County School Fund	=	\$60,000.00
State Managed Timber	=	\$200,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$28,482,943.06

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.14
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.04

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,950,000.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,465,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 10,553.78	2019-2020 ADMw 11,050.54	Extended ADMw 11,050.54
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.04 by \$25 then add \$4500 to the result = \$4,474.00
 Then multiply \$4,474.00 by the Extended ADMw 11050.5429 and then by the funding ratio 1.929906175215 = \$95,414,810.13

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$95,414,810.13 to the Transportation Grant \$3,465,000.00 = \$98,879,810.13

2020-2021 State School Fund Grant

Subtract the Local Revenue \$28,482,943.06 from the Total Formula Revenue \$98,879,810.13 = \$70,396,867.07

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,634	Total Formula Revenue per Extended ADMw = \$8,948
Charter Schools Rate(ORS 338.155) = \$9,041	

Payments

SSF Total Paid To Date	\$65,014,929	SSF Estimated Remaining Balance Due	\$5,381,938.07
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$301,703
		High Cost Disability Estimated Remaining Balance Due	\$776,361.83

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Linn County, Lebanon Community SD 9 - 2101

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,280,383.00
Federal Forest Fees	=	\$130,000.00
Common School Fund	=	\$422,617.58
County School Fund	=	\$195,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,128,000.58

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.64
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.54

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 4,396.33	2019-2020 ADMw 4,910.95	Extended ADMw 4,910.95
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.54 by \$25 then add \$4500 to the result = \$4,461.50
 Then multiply \$4,461.50 by the Extended ADMw 4910.9531 and then by the funding ratio 1.929906175215 = \$42,284,663.58

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$42,284,663.58 to the Transportation Grant \$1,190,000.00 = \$43,474,663.58

2020-2021 State School Fund Grant

Subtract the Local Revenue \$12,128,000.58 from the Total Formula Revenue \$43,474,663.58 = \$31,346,663.00

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,610	Total Formula Revenue per Extended ADMw = \$8,853
Charter Schools Rate(ORS 338.155) = \$9,618	

Payments

SSF Total Paid To Date	\$28,821,890	SSF Estimated Remaining Balance Due	\$2,524,773.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$141,156.70

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Linn County, Sweet Home SD 55 - 2102

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,000,000.00
Federal Forest Fees	=	\$80,000.00
Common School Fund	=	\$231,425.30
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,361,425.30

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.05
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.13

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,475,000.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,032,500.00

2020-2021 Extended ADMw

2020-2021 ADMw 2,495.48	2019-2020 ADMw 2,711.16	Extended ADMw 2,711.16
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.13 by \$25 then add \$4500 to the result = \$4,496.75
 Then multiply \$4,496.75 by the Extended ADMw 2711.159 and then by the funding ratio 1.929906175215 = \$23,528,266.31

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$23,528,266.31 to the Transportation Grant \$1,032,500.00 = \$24,560,766.31

2020-2021 State School Fund Grant

Subtract the Local Revenue \$5,361,425.30 from the Total Formula Revenue \$24,560,766.31 = \$19,199,341.01

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,678	Total Formula Revenue per Extended ADMw = \$9,059
Charter Schools Rate(ORS 338.155) = \$9,428	

Payments

SSF Total Paid To Date	\$17,694,766	SSF Estimated Remaining Balance Due	\$1,504,575.01
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$39,326
		High Cost Disability Estimated Remaining Balance Due	\$49,404.84

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Linn County, Scio SD 95 - 2103

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,548,750.00
Federal Forest Fees	=	\$150,000.00
Common School Fund	=	\$76,162.34
County School Fund	=	\$16,800.00
State Managed Timber	=	\$80,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,872,212.34

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.28
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.90

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$588,325.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$411,827.50

2020-2021 Extended ADMw

2020-2021 ADMw 3,136.98	2019-2020 ADMw 1,053.26	Extended ADMw 3,136.98
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.9 by \$25 then add \$4500 to the result = \$4,477.50
 Then multiply \$4,477.50 by the Extended ADMw 3136.975 and then by the funding ratio 1.929906175215 = \$27,107,086.89

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$27,107,086.89 to the Transportation Grant \$411,827.50 = \$27,518,914.39

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,872,212.34 from the Total Formula Revenue \$27,518,914.39 = \$25,646,702.05

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,641	Total Formula Revenue per Extended ADMw = \$8,772
Charter Schools Rate(ORS 338.155) = \$8,641	

Payments

SSF Total Paid To Date	\$22,446,091	SSF Estimated Remaining Balance Due	\$3,200,611.05
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$44,246.82
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Linn County, Santiam Canyon SD 129J - 2104

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,050,000.00
Federal Forest Fees	=	\$20,000.00
Common School Fund	=	\$184,563.86
County School Fund	=	\$20,000.00
State Managed Timber	=	\$600,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,875,063.86

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.61
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.57

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$422,200.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$295,540.00

2020-2021 Extended ADMw

2020-2021 ADMw 6,010.26	2019-2020 ADMw 5,173.31	Extended ADMw 6,010.26
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.57 by \$25 then add \$4500 to the result = \$4,485.75
 Then multiply \$4,485.75 by the Extended ADMw 6010.2567 and then by the funding ratio 1.929906175215 = \$52,031,252.79

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$52,031,252.79 to the Transportation Grant \$295,540.00 = \$52,326,792.79

2020-2021 State School Fund Grant

Subtract the Local Revenue \$2,875,063.86 from the Total Formula Revenue \$52,326,792.79 = \$49,451,728.93

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,657	Total Formula Revenue per Extended ADMw = \$8,706
Charter Schools Rate(ORS 338.155) = \$8,657	

Payments

SSF Total Paid To Date	\$44,190,286	SSF Estimated Remaining Balance Due	\$5,261,442.93
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$31,933.33
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$133,970
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Linn County, Central Linn SD 552 - 2105

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,435,114.00
Federal Forest Fees	=	\$20,000.00
Common School Fund	=	\$63,665.60
County School Fund	=	\$0.00
State Managed Timber	=	\$25,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,543,779.60

2020-2021 Experience Adjustment

District Average Teacher Experience	=	9.73
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.45

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$649,682.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$454,777.40

2020-2021 Extended ADMw

2020-2021 ADMw 753.41

2019-2020 ADMw 822.94

Extended ADMw 822.94

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.45 by \$25 then add \$4500 to the result = \$4,438.75
Then multiply \$4,438.75 by the Extended ADMw 822.9407 and then by the funding ratio 1.929906175215 = \$7,049,615.38

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$7,049,615.38 to the Transportation Grant \$454,777.40 = \$7,504,392.78

2020-2021 State School Fund Grant

Subtract the Local Revenue \$3,543,779.60 from the Total Formula Revenue \$7,504,392.78 = \$3,960,613.18

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,566

Total Formula Revenue per Extended ADMw = \$9,119

Charter Schools Rate(ORS 338.155) = \$9,357

Payments

SSF Total Paid To Date	\$3,657,970	SSF Estimated Remaining Balance Due	\$302,643.18
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$41,487.03
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$70,039.13

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Malheur County, Jordan Valley SD 3 - 2107

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$178,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,317.36
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$183,317.36

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.59
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.41

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$213,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$191,700.00

2020-2021 Extended ADMw

2020-2021 ADMw 160.08	2019-2020 ADMw 165.04	Extended ADMw 165.04
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.41 by \$25 then add \$4500 to the result = \$4,510.25
 Then multiply \$4,510.25 by the Extended ADMw 165.0375 and then by the funding ratio 1.929906175215 = \$1,436,545.70

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$1,436,545.70 to the Transportation Grant \$191,700.00 = \$1,628,245.70

2020-2021 State School Fund Grant

Subtract the Local Revenue \$183,317.36 from the Total Formula Revenue \$1,628,245.70 = \$1,444,928.34

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,704	Total Formula Revenue per Extended ADMw = \$9,866
Charter Schools Rate(ORS 338.155) = \$8,974	

Payments

SSF Total Paid To Date	\$1,307,835	SSF Estimated Remaining Balance Due	\$137,093.34
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$5,055.13
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Malheur County, Ontario SD 8C - 2108

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$227,730.46
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,927,730.46

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.29
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.89

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 3,299.44	2019-2020 ADMw 3,402.52	Extended ADMw 3,402.52
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.89 by \$25 then add \$4500 to the result = \$4,477.75
 Then multiply \$4,477.75 by the Extended ADMw 3402.5245 and then by the funding ratio 1.929906175215 = \$29,403,382.89

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$29,403,382.89 to the Transportation Grant \$700,000.00 = \$30,103,382.89

2020-2021 State School Fund Grant

Subtract the Local Revenue \$4,927,730.46 from the Total Formula Revenue \$30,103,382.89 = \$25,175,652.43

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,642	Total Formula Revenue per Extended ADMw = \$8,847
Charter Schools Rate(ORS 338.155) = \$8,912	

Payments

SSF Total Paid To Date	\$23,024,736	SSF Estimated Remaining Balance Due	\$2,150,916.43
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Malheur County, Juntura SD 12 - 2109

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$63,034.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$189.92
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$63,223.92

2020-2021 Experience Adjustment

District Average Teacher Experience	=	0
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-12.18

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$20,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$18,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 31.33

2019-2020 ADMw 27.64

Extended ADMw 31.33

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -12.18 by \$25 then add \$4500 to the result = \$4,195.50
Then multiply \$4,195.50 by the Extended ADMw 31.3275 and then by the funding ratio 1.929906175215 = \$253,656.30

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$253,656.30 to the Transportation Grant \$18,000.00 = \$271,656.30

2020-2021 State School Fund Grant

Subtract the Local Revenue \$63,223.92 from the Total Formula Revenue \$271,656.30 = \$208,432.38

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,097

Total Formula Revenue per Extended ADMw = \$8,671

Charter Schools Rate(ORS 338.155) = \$8,097

Payments

SSF Total Paid To Date	\$189,878	SSF Estimated Remaining Balance Due	\$18,554.38
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Malheur County, Nyssa SD 26 - 2110

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$968,795.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$114,614.44
County School Fund	=	\$400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,083,809.44

2020-2021 Experience Adjustment

District Average Teacher Experience	=	14.79
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.61

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$464,006.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$324,804.20

2020-2021 Extended ADMw

2020-2021 ADMw 1,551.67	2019-2020 ADMw 1,595.83	Extended ADMw 1,595.83
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.61 by \$25 then add \$4500 to the result = \$4,565.25
 Then multiply \$4,565.25 by the Extended ADMw 1595.8261 and then by the funding ratio 1.929906175215 = \$14,060,032.50

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$14,060,032.50 to the Transportation Grant \$324,804.20 = \$14,384,836.70

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,083,809.44 from the Total Formula Revenue \$14,384,836.70 = \$13,301,027.26

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,811	Total Formula Revenue per Extended ADMw = \$9,014
Charter Schools Rate(ORS 338.155) = \$9,061	

Payments

SSF Total Paid To Date	\$12,265,381	SSF Estimated Remaining Balance Due	\$1,035,646.26
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$64,582.51
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Malheur County, Annex SD 29 - 2111

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$191,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$8,843.92
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$200,343.92

2020-2021 Experience Adjustment

District Average Teacher Experience	=	25.28
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	13.10

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$217,266.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$195,539.40

2020-2021 Extended ADMw

2020-2021 ADMw 164.27

2019-2020 ADMw 173.87

Extended ADMw 173.87

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 13.1 by \$25 then add \$4500 to the result = \$4,827.50
Then multiply \$4,827.50 by the Extended ADMw 173.865 and then by the funding ratio 1.929906175215 = \$1,619,834.49

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$1,619,834.49 to the Transportation Grant \$195,539.40 = \$1,815,373.89

2020-2021 State School Fund Grant

Subtract the Local Revenue \$200,343.92 from the Total Formula Revenue \$1,815,373.89 = \$1,615,029.97

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,317

Total Formula Revenue per Extended ADMw = \$10,441

Charter Schools Rate(ORS 338.155) = \$9,861

Payments

SSF Total Paid To Date	\$1,490,743	SSF Estimated Remaining Balance Due	\$124,286.97
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Malheur County, Malheur County SD 51 - 2112

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$284.88
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$20,284.88

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.18
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.00

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$60.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$42.00

2020-2021 Extended ADMw

2020-2021 ADMw 2.13

2019-2020 ADMw 3.25

Extended ADMw 3.25

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00
Then multiply \$4,500.00 by the Extended ADMw 3.25 and then by the funding ratio 1.929906175215 = \$28,224.88

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$28,224.88 to the Transportation Grant \$42.00 = \$28,266.88

2020-2021 State School Fund Grant

Subtract the Local Revenue \$20,284.88 from the Total Formula Revenue \$28,266.88 = \$7,982.00

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,685

Total Formula Revenue per Extended ADMw = \$8,698

Charter Schools Rate(ORS 338.155) = 13,282

Payments

SSF Total Paid To Date	\$8,094	SSF Estimated Remaining Balance Due	-\$112.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Malheur County, Adrian SD 61 - 2113

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$374,276.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,736.22
County School Fund	=	\$95.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$402,107.22

2020-2021 Experience Adjustment

District Average Teacher Experience	=	16.57
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.39

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$236,230.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$165,361.00

2020-2021 Extended ADMw

2020-2021 ADMw 418.66 2019-2020 ADMw 464.04 Extended ADMw 464.04

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.39 by \$25 then add \$4500 to the result = \$4,609.75
Then multiply \$4,609.75 by the Extended ADMw 464.0409 and then by the funding ratio 1.929906175215 = \$4,128,286.50

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$4,128,286.50 to the Transportation Grant \$165,361.00 = \$4,293,647.50

2020-2021 State School Fund Grant

Subtract the Local Revenue \$402,107.22 from the Total Formula Revenue \$4,293,647.50 = \$3,891,540.28

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,896 Total Formula Revenue per Extended ADMw = \$9,253
Charter Schools Rate(ORS 338.155) = \$9,861

Payments

SSF Total Paid To Date	\$3,611,896	SSF Estimated Remaining Balance Due	\$279,644.28
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$16,988.63
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	(\$3,107)
		High Cost Disability Estimated Remaining Balance Due	\$2,858.42

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Malheur County, Harper SD 66 - 2114

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$113,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$11,028.90
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$124,028.90

2020-2021 Experience Adjustment

District Average Teacher Experience	=	16.91
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.73

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$200,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 314.72	2019-2020 ADMw 241.60	Extended ADMw 314.72
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.73 by \$25 then add \$4500 to the result = \$4,618.25
 Then multiply \$4,618.25 by the Extended ADMw 314.7195 and then by the funding ratio 1.929906175215 = \$2,805,028.56

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$2,805,028.56 to the Transportation Grant \$200,000.00 = \$3,005,028.56

2020-2021 State School Fund Grant

Subtract the Local Revenue \$124,028.90 from the Total Formula Revenue \$3,005,028.56 = \$2,880,999.66

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,913	Total Formula Revenue per Extended ADMw = \$9,548
Charter Schools Rate(ORS 338.155) = \$8,913	

Payments

SSF Total Paid To Date	\$2,460,811	SSF Estimated Remaining Balance Due	\$420,188.66
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Malheur County, Arock SD 81 - 2115

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$76,950.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,614.28
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$78,564.28

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.2
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.98

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$90,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$81,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 42.92

2019-2020 ADMw 45.54

Extended ADMw 45.54

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.98 by \$25 then add \$4500 to the result = \$4,450.50
Then multiply \$4,450.50 by the Extended ADMw 45.5375 and then by the funding ratio 1.929906175215 = \$391,123.75

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$391,123.75 to the Transportation Grant \$81,000.00 = \$472,123.75

2020-2021 State School Fund Grant

Subtract the Local Revenue \$78,564.28 from the Total Formula Revenue \$472,123.75 = \$393,559.47

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,589

Total Formula Revenue per Extended ADMw = \$10,368

Charter Schools Rate(ORS 338.155) = \$9,113

Payments

SSF Total Paid To Date	\$382,521	SSF Estimated Remaining Balance Due	\$11,038.47
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Malheur County, Vale SD 84 - 2116

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,929,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$85,576.16
County School Fund	=	\$315.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,014,891.16

2020-2021 Experience Adjustment

District Average Teacher Experience	=	14.84
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.66

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$633,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$443,100.00

2020-2021 Extended ADMw

2020-2021 ADMw 1,082.87	2019-2020 ADMw 1,200.64	Extended ADMw 1,200.64
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.66 by \$25 then add \$4500 to the result = \$4,566.50
 Then multiply \$4,566.50 by the Extended ADMw 1200.6388 and then by the funding ratio 1.929906175215 = \$10,581,129.55

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$10,581,129.55 to the Transportation Grant \$443,100.00 = \$11,024,229.55

2020-2021 State School Fund Grant

Subtract the Local Revenue \$2,014,891.16 from the Total Formula Revenue \$11,024,229.55 = \$9,009,338.39

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,813	Total Formula Revenue per Extended ADMw = \$9,182
Charter Schools Rate(ORS 338.155) = \$9,771	

Payments

SSF Total Paid To Date	\$8,245,310	SSF Estimated Remaining Balance Due	\$764,028.39
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$50,488.01
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	(\$14,564)
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Marion County, Gervais SD 1 - 2137

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,650,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$110,248.90
County School Fund	=	\$153,019.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,913,267.90

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.89
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.29

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$838,351.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$586,845.70

2020-2021 Extended ADMw

2020-2021 ADMw 1,880.64 2019-2020 ADMw 1,763.36 Extended ADMw 1,880.64

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.29 by \$25 then add \$4500 to the result = \$4,467.75
Then multiply \$4,467.75 by the Extended ADMw 1880.6422 and then by the funding ratio 1.929906175215 = \$16,215,533.30

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$16,215,533.30 to the Transportation Grant \$586,845.70 = \$16,802,379.00

2020-2021 State School Fund Grant

Subtract the Local Revenue \$2,913,267.90 from the Total Formula Revenue \$16,802,379.00 = \$13,889,111.10

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,622 Total Formula Revenue per Extended ADMw = \$8,934
Charter Schools Rate(ORS 338.155) = \$8,622

Payments

SSF Total Paid To Date	\$12,762,949	SSF Estimated Remaining Balance Due	\$1,126,162.10
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$55,427.99
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$70,578.35

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Marion County, Silver Falls SD 4J - 2138

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,700,000.00
Federal Forest Fees	=	\$5,000.00
Common School Fund	=	\$415,931.72
County School Fund	=	\$25,000.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,445,931.72

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.01
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.83

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,900,000.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,330,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 4,179.14	2019-2020 ADMw 4,590.69	Extended ADMw 4,590.69
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.83 by \$25 then add \$4500 to the result = \$4,520.75
 Then multiply \$4,520.75 by the Extended ADMw 4590.69 and then by the funding ratio 1.929906175215 = \$40,052,041.13

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$40,052,041.13 to the Transportation Grant \$1,330,000.00 = \$41,382,041.13

2020-2021 State School Fund Grant

Subtract the Local Revenue \$9,445,931.72 from the Total Formula Revenue \$41,382,041.13 = \$31,936,109.41

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,725	Total Formula Revenue per Extended ADMw = \$9,014
Charter Schools Rate(ORS 338.155) = \$9,584	

Payments

SSF Total Paid To Date	\$29,294,823	SSF Estimated Remaining Balance Due	\$2,641,286.41
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$1,058,675.22

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Marion County, Cascade SD 5 - 2139

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,016,313.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$263,662.96
County School Fund	=	\$55,800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,335,775.96

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.31
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.13

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,110,000.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$777,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 2,886.59	2019-2020 ADMw 2,966.38	Extended ADMw 2,966.38
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.13 by \$25 then add \$4500 to the result = \$4,503.25
 Then multiply \$4,503.25 by the Extended ADMw 2966.3844 and then by the funding ratio 1.929906175215 = \$25,780,401.81

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$25,780,401.81 to the Transportation Grant \$777,000.00 = \$26,557,401.81

2020-2021 State School Fund Grant

Subtract the Local Revenue \$6,335,775.96 from the Total Formula Revenue \$26,557,401.81 = \$20,221,625.85

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,691	Total Formula Revenue per Extended ADMw = \$8,953
Charter Schools Rate(ORS 338.155) = \$8,931	

Payments

SSF Total Paid To Date	\$18,030,881	SSF Estimated Remaining Balance Due	\$2,190,744.85
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$158,801.28

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Marion County, Jefferson SD 14J - 2140

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,315,994.00
Federal Forest Fees	=	\$7,000.00
Common School Fund	=	\$87,043.82
County School Fund	=	\$20,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,431,037.82

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.54
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.36

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$644,648.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$451,253.60

2020-2021 Extended ADMw

2020-2021 ADMw 996.05	2019-2020 ADMw 1,052.07	Extended ADMw 1,052.07
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.36 by \$25 then add \$4500 to the result = \$4,509.00
 Then multiply \$4,509.00 by the Extended ADMw 1052.068 and then by the funding ratio 1.929906175215 = \$9,155,039.92

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$9,155,039.92 to the Transportation Grant \$451,253.60 = \$9,606,293.52

2020-2021 State School Fund Grant

Subtract the Local Revenue \$2,431,037.82 from the Total Formula Revenue \$9,606,293.52 = \$7,175,255.70

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,702	Total Formula Revenue per Extended ADMw = \$9,131
Charter Schools Rate(ORS 338.155) = \$9,191	

Payments

SSF Total Paid To Date	\$6,611,518	SSF Estimated Remaining Balance Due	\$563,737.70
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$47,941.25
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$28,231.34

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Marion County, North Marion SD 15 - 2141

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,850,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$193,228.34
County School Fund	=	\$40,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,083,228.34

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.39
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.79

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,310,000.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$917,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 2,148.55	2019-2020 ADMw 2,263.29	Extended ADMw 2,263.29
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.79 by \$25 then add \$4500 to the result = \$4,480.25
 Then multiply \$4,480.25 by the Extended ADMw 2263.2857 and then by the funding ratio 1.929906175215 = \$19,569,414.12

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$19,569,414.12 to the Transportation Grant \$917,000.00 = \$20,486,414.12

2020-2021 State School Fund Grant

Subtract the Local Revenue \$4,083,228.34 from the Total Formula Revenue \$20,486,414.12 = \$16,403,185.78

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,646	Total Formula Revenue per Extended ADMw = \$9,052
Charter Schools Rate(ORS 338.155) = \$9,108	

Payments

SSF Total Paid To Date	\$15,198,458	SSF Estimated Remaining Balance Due	\$1,204,727.78
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$92,567
		High Cost Disability Estimated Remaining Balance Due	\$35,289.17

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Marion County, Salem-Keizer SD 24J - 2142

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$88,850,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,346,179.74
County School Fund	=	\$300,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$93,496,179.74

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.51
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.67

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$18,524,154.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$12,966,907.80

2020-2021 Extended ADMw

2020-2021 ADMw 49,843.03	2019-2020 ADMw 52,119.59	Extended ADMw 52,119.59
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.67 by \$25 then add \$4500 to the result = \$4,483.25
 Then multiply \$4,483.25 by the Extended ADMw 52119.5934 and then by the funding ratio 1.929906175215 = \$450,951,848.94

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$450,951,848.94 to the Transportation Grant \$12,966,907.80 = \$463,918,756.74

2020-2021 State School Fund Grant

Subtract the Local Revenue \$93,496,179.74 from the Total Formula Revenue \$463,918,756.74 = \$370,422,577.00

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,652	Total Formula Revenue per Extended ADMw = \$8,901
Charter Schools Rate(ORS 338.155) = \$9,047	

Payments

SSF Total Paid To Date	;\$339,403,912	SSF Estimated Remaining Balance Due	\$31,018,665.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$819,654
		High Cost Disability Estimated Remaining Balance Due	;\$4,236,336.89

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Marion County, North Santiam SD 29J - 2143

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,550,000.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$236,830.30
County School Fund	=	\$45,000.00
State Managed Timber	=	\$250,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,091,830.30

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.8
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.38

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$480,000.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$336,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 2,460.22	2019-2020 ADMw 2,685.02	Extended ADMw 2,685.02
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.38 by \$25 then add \$4500 to the result = \$4,465.50
 Then multiply \$4,465.50 by the Extended ADMw 2685.0179 and then by the funding ratio 1.929906175215 = \$23,139,473.59

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$23,139,473.59 to the Transportation Grant \$336,000.00 = \$23,475,473.59

2020-2021 State School Fund Grant

Subtract the Local Revenue \$7,091,830.30 from the Total Formula Revenue \$23,475,473.59 = \$16,383,643.29

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,618	Total Formula Revenue per Extended ADMw = \$8,743
Charter Schools Rate(ORS 338.155) = \$9,405	

Payments

SSF Total Paid To Date	\$14,934,266	SSF Estimated Remaining Balance Due	\$1,449,377.29
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$7,057.83

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Marion County, St Paul SD 45 - 2144

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$875,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$23,406.18
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$899,906.18

2020-2021 Experience Adjustment

District Average Teacher Experience	=	14.19
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.01

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$80,500.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$56,350.00

2020-2021 Extended ADMw

2020-2021 ADMw 402.22	2019-2020 ADMw 400.88	Extended ADMw 402.22
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.01 by \$25 then add \$4500 to the result = \$4,550.25
 Then multiply \$4,550.25 by the Extended ADMw 402.2225 and then by the funding ratio 1.929906175215 = \$3,532,139.24

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,532,139.24 to the Transportation Grant \$56,350.00 = \$3,588,489.24

2020-2021 State School Fund Grant

Subtract the Local Revenue \$899,906.18 from the Total Formula Revenue \$3,588,489.24 = \$2,688,583.06

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,782	Total Formula Revenue per Extended ADMw = \$8,922
Charter Schools Rate(ORS 338.155) = \$8,782	

Payments

SSF Total Paid To Date	\$2,466,296	SSF Estimated Remaining Balance Due	\$222,287.06
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$17,238.12
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Marion County, Mt Angel SD 91 - 2145

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,258,616.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$74,730.32
County School Fund	=	\$6,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,339,846.32

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.19
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.01

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$186,902.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$130,831.40

2020-2021 Extended ADMw

2020-2021 ADMw 850.35	2019-2020 ADMw 934.61	Extended ADMw 934.61
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.01 by \$25 then add \$4500 to the result = \$4,500.25
 Then multiply \$4,500.25 by the Extended ADMw 934.6076 and then by the funding ratio 1.929906175215 = \$8,117,123.33

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$8,117,123.33 to the Transportation Grant \$130,831.40 = \$8,247,954.73

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,339,846.32 from the Total Formula Revenue \$8,247,954.73 = \$6,908,108.41

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,685	Total Formula Revenue per Extended ADMw = \$8,825
Charter Schools Rate(ORS 338.155) = \$9,546	

Payments

SSF Total Paid To Date	\$6,363,756	SSF Estimated Remaining Balance Due	\$544,352.41
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$34,207.56
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Marion County, Woodburn SD 103 - 2146

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$591,302.46
County School Fund	=	\$75,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,666,302.46

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.46
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.72

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,075,000.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,152,500.00

2020-2021 Extended ADMw

2020-2021 ADMw 7,203.54

2019-2020 ADMw 7,568.64

Extended ADMw 7,568.64

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.72 by \$25 then add \$4500 to the result = \$4,457.00
Then multiply \$4,457.00 by the Extended ADMw 7568.6446 and then by the funding ratio 1.929906175215 = \$65,102,391.50

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$65,102,391.50 to the Transportation Grant \$2,152,500.00 = \$67,254,891.50

2020-2021 State School Fund Grant

Subtract the Local Revenue \$9,666,302.46 from the Total Formula Revenue \$67,254,891.50 = \$57,588,589.04

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,602

Total Formula Revenue per Extended ADMw = \$8,886

Charter Schools Rate(ORS 338.155) = \$9,038

Payments

SSF Total Paid To Date	\$52,691,882	SSF Estimated Remaining Balance Due	\$4,896,707.04
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$3,528.92

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Morrow County, Morrow SD 1 - 2147

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,954,551.00
Federal Forest Fees	=	\$45,788.00
Common School Fund	=	\$178,196.94
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$175,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,383,535.94

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.7
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.48

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$750,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$525,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 3,029.74	2019-2020 ADMw 3,108.28	Extended ADMw 3,108.28
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.48 by \$25 then add \$4500 to the result = \$4,488.00
 Then multiply \$4,488.00 by the Extended ADMw 3108.2807 and then by the funding ratio 1.929906175215 = \$26,922,121.25

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$26,922,121.25 to the Transportation Grant \$525,000.00 = \$27,447,121.25

2020-2021 State School Fund Grant

Subtract the Local Revenue \$9,383,535.94 from the Total Formula Revenue \$27,447,121.25 = \$18,063,585.31

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,661	Total Formula Revenue per Extended ADMw = \$8,830
Charter Schools Rate(ORS 338.155) = \$8,886	

Payments

SSF Total Paid To Date	\$16,479,570	SSF Estimated Remaining Balance Due	\$1,584,015.31
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$117,609.60
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Morrow County, Ione SD R2 - 3997

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$950,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$14,218.72
County School Fund	=	\$17,552.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$981,770.72

2020-2021 Experience Adjustment

District Average Teacher Experience	=	14.65
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.47

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$275,807.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$220,645.60

2020-2021 Extended ADMw

2020-2021 ADMw 299.55	2019-2020 ADMw 332.94	Extended ADMw 332.94
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.47 by \$25 then add \$4500 to the result = \$4,561.75
 Then multiply \$4,561.75 by the Extended ADMw 332.9406 and then by the funding ratio 1.929906175215 = \$2,931,125.64

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$2,931,125.64 to the Transportation Grant \$220,645.60 = \$3,151,771.24

2020-2021 State School Fund Grant

Subtract the Local Revenue \$981,770.72 from the Total Formula Revenue \$3,151,771.24 = \$2,170,000.52

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,804	Total Formula Revenue per Extended ADMw = \$9,466
Charter Schools Rate(ORS 338.155) = \$9,785	

Payments

SSF Total Paid To Date	\$1,981,499	SSF Estimated Remaining Balance Due	\$188,501.52
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Multnomah County, Portland SD 1J - 2180

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$258,904,504.00
Federal Forest Fees	=	\$15,000.00
Common School Fund	=	\$5,627,572.34
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$350,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$264,912,076.34

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.8
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.38

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$21,635,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$15,144,500.00

2020-2021 Extended ADMw

2020-2021 ADMw 55,953.78

2019-2020 ADMw 57,825.38

Extended ADMw 57,825.38

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.38 by \$25 then add \$4500 to the result = \$4,490.50

Then multiply \$4,490.50 by the Extended ADMw 57825.3848 and then by the funding ratio 1.929906175215 = \$501,128,875.56

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$501,128,875.56 to the Transportation Grant \$15,144,500.00 = \$516,273,375.56

2020-2021 State School Fund Grant

Subtract the Local Revenue \$264,912,076.34 from the Total Formula Revenue \$516,273,375.56 = \$251,361,299.22

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,666

Total Formula Revenue per Extended ADMw = \$8,928

Charter Schools Rate(ORS 338.155) = \$8,956

Payments

SSF Total Paid To Date	\$234,327,800	SSF Estimated Remaining Balance Due	\$17,033,499.22
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$125,936
		High Cost Disability Estimated Remaining Balance Due	10,017,643.69

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Multnomah County, Parkrose SD 3 - 2181

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$21,350,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$362,071.70
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$21,713,571.70

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.57
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.61

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000,000.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 3,806.89	2019-2020 ADMw 3,883.98	Extended ADMw 3,883.98
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.61 by \$25 then add \$4500 to the result = \$4,459.75
 Then multiply \$4,459.75 by the Extended ADMw 3883.9808 and then by the funding ratio 1.929906175215 = \$33,429,030.72

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$33,429,030.72 to the Transportation Grant \$700,000.00 = \$34,129,030.72

2020-2021 State School Fund Grant

Subtract the Local Revenue \$21,713,571.70 from the Total Formula Revenue \$34,129,030.72 = \$12,415,459.02

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,607	Total Formula Revenue per Extended ADMw = \$8,787
Charter Schools Rate(ORS 338.155) = \$8,781	

Payments

SSF Total Paid To Date	\$11,658,101	SSF Estimated Remaining Balance Due	\$757,358.02
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$560,650.40

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Multnomah County, Reynolds SD 7 - 2182

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$28,320,771.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,276,517.48
County School Fund	=	\$1,800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$29,599,088.48

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.12
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.94

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,000,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,900,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 13,895.35	2019-2020 ADMw 14,240.23	Extended ADMw 14,240.23
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.94 by \$25 then add \$4500 to the result = \$4,523.50
 Then multiply \$4,523.50 by the Extended ADMw 14240.2255 and then by the funding ratio 1.929906175215 = \$124,316,180.11

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$124,316,180.11 to the Transportation Grant \$4,900,000.00 = \$129,216,180.11

2020-2021 State School Fund Grant

Subtract the Local Revenue \$29,599,088.48 from the Total Formula Revenue \$129,216,180.11 = \$99,617,091.63

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,730	Total Formula Revenue per Extended ADMw = \$9,074
Charter Schools Rate(ORS 338.155) = \$8,947	

Payments

SSF Total Paid To Date	\$91,885,427	SSF Estimated Remaining Balance Due	\$7,731,664.63
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$1,058,675.22

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Multnomah County, Gresham-Barlow SD 10J - 2183

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$31,100,000.00
Federal Forest Fees	=	\$6,000.00
Common School Fund	=	\$1,365,385.54
County School Fund	=	\$2,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$32,473,885.54

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.45
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.27

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,300,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,110,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 13,892.19	2019-2020 ADMw 14,167.39	Extended ADMw 14,167.39
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.27 by \$25 then add \$4500 to the result = \$4,506.75
 Then multiply \$4,506.75 by the Extended ADMw 14167.3889 and then by the funding ratio 1.929906175215 = \$123,222,347.65

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$123,222,347.65 to the Transportation Grant \$5,110,000.00 = \$128,332,347.65

2020-2021 State School Fund Grant

Subtract the Local Revenue \$32,473,885.54 from the Total Formula Revenue \$128,332,347.65 = \$95,858,462.11

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,698	Total Formula Revenue per Extended ADMw = \$9,058
Charter Schools Rate(ORS 338.155) = \$8,870	

Payments

SSF Total Paid To Date	\$87,406,782	SSF Estimated Remaining Balance Due	\$8,451,680.11
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	(\$52,784)
		High Cost Disability Estimated Remaining Balance Due	\$1,322,356.63

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Multnomah County, Centennial SD 28J - 2185

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,461,837.00
Federal Forest Fees	=	\$1,000.00
Common School Fund	=	\$705,150.14
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,167,987.14

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.71
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.53

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,721,089.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$2,604,762.30

2020-2021 Extended ADMw

2020-2021 ADMw 7,324.31	2019-2020 ADMw 7,610.28	Extended ADMw 7,610.28
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.53 by \$25 then add \$4500 to the result = \$4,513.25
 Then multiply \$4,513.25 by the Extended ADMw 7610.2787 and then by the funding ratio 1.929906175215 = \$66,286,661.75

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$66,286,661.75 to the Transportation Grant \$2,604,762.30 = \$68,891,424.05

2020-2021 State School Fund Grant

Subtract the Local Revenue \$14,167,987.14 from the Total Formula Revenue \$68,891,424.05 = \$54,723,436.91

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,710	Total Formula Revenue per Extended ADMw = \$9,052
Charter Schools Rate(ORS 338.155) = \$9,050	

Payments

SSF Total Paid To Date	\$50,557,516	SSF Estimated Remaining Balance Due	\$4,165,920.91
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$1,628,524.10

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Multnomah County, Corbett SD 39 - 2186

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,858,692.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$137,857.06
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,996,549.06

2020-2021 Experience Adjustment

District Average Teacher Experience	=	9.9
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.28

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$771,500.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$540,050.00

2020-2021 Extended ADMw

2020-2021 ADMw 1,226.99	2019-2020 ADMw 1,336.82	Extended ADMw 1,336.82
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.28 by \$25 then add \$4500 to the result = \$4,443.00
 Then multiply \$4,443.00 by the Extended ADMw 1336.8192 and then by the funding ratio 1.929906175215 = \$11,462,654.00

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$11,462,654.00 to the Transportation Grant \$540,050.00 = \$12,002,704.00

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,996,549.06 from the Total Formula Revenue \$12,002,704.00 = \$10,006,154.94

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,575	Total Formula Revenue per Extended ADMw = \$8,979
Charter Schools Rate(ORS 338.155) = \$9,342	

Payments

SSF Total Paid To Date	\$8,960,421	SSF Estimated Remaining Balance Due	\$1,045,733.94
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$309,062.59

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Multnomah County, David Douglas SD 40 - 2187

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,214,263.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,134,114.20
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,350,377.20

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.19
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.01

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,606,982.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,224,887.40

2020-2021 Extended ADMw

2020-2021 ADMw 11,717.40

2019-2020 ADMw 12,250.29

Extended ADMw 12,250.29

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.01 by \$25 then add \$4500 to the result = \$4,525.25

Then multiply \$4,525.25 by the Extended ADMw 12250.2924 and then by the funding ratio 1.929906175215 = \$106,985,575.63

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$106,985,575.63 to the Transportation Grant \$3,224,887.40 = \$110,210,463.03

2020-2021 State School Fund Grant

Subtract the Local Revenue \$17,350,377.20 from the Total Formula Revenue \$110,210,463.03 = \$92,860,085.83

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,733

Total Formula Revenue per Extended ADMw = \$8,997

Charter Schools Rate(ORS 338.155) = \$9,130

Payments

SSF Total Paid To Date	\$85,336,544	SSF Estimated Remaining Balance Due	\$7,523,541.83
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$1,378,117.76

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Multnomah County, Riverdale SD 51J - 2188

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,587,138.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$68,297.10
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$12,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,667,435.10

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.68
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.50

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,605.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,423.50

2020-2021 Extended ADMw

2020-2021 ADMw 694.73

2019-2020 ADMw 729.33

Extended ADMw 729.33

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.5 by \$25 then add \$4500 to the result = \$4,537.50
Then multiply \$4,537.50 by the Extended ADMw 729.33 and then by the funding ratio 1.929906175215 = \$6,386,705.81

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$6,386,705.81 to the Transportation Grant \$7,423.50 = \$6,394,129.31

2020-2021 State School Fund Grant

Subtract the Local Revenue \$2,667,435.10 from the Total Formula Revenue \$6,394,129.31 = \$3,726,694.21

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,757

Total Formula Revenue per Extended ADMw = \$8,767

Charter Schools Rate(ORS 338.155) = \$9,193

Payments

SSF Total Paid To Date	\$3,379,654	SSF Estimated Remaining Balance Due	\$347,040.21
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$38,859.67
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Polk County, Dallas SD 2 - 2190

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,100,000.00
Federal Forest Fees	=	\$350.00
Common School Fund	=	\$334,016.96
County School Fund	=	\$39,614.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,200.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,477,180.96

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.22
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.04

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,200,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$840,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 3,582.98	2019-2020 ADMw 3,809.74	Extended ADMw 3,809.74
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.04 by \$25 then add \$4500 to the result = \$4,501.00
 Then multiply \$4,501.00 by the Extended ADMw 3809.7404 and then by the funding ratio 1.929906175215 = \$33,093,339.30

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$33,093,339.30 to the Transportation Grant \$840,000.00 = \$33,933,339.30

2020-2021 State School Fund Grant

Subtract the Local Revenue \$8,477,180.96 from the Total Formula Revenue \$33,933,339.30 = \$25,456,158.34

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,687	Total Formula Revenue per Extended ADMw = \$8,907
Charter Schools Rate(ORS 338.155) = \$9,236	

Payments

SSF Total Paid To Date	\$23,242,705	SSF Estimated Remaining Balance Due	\$2,213,453.34
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$494,048.44

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Polk County, Central SD 13J - 2191

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,887,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$344,590.04
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,231,590.04

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.77
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.41

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,600,000.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,120,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 3,585.22	2019-2020 ADMw 3,964.49	Extended ADMw 3,964.49
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.41 by \$25 then add \$4500 to the result = \$4,489.75
 Then multiply \$4,489.75 by the Extended ADMw 3964.485 and then by the funding ratio 1.929906175215 = \$34,351,454.76

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$34,351,454.76 to the Transportation Grant \$1,120,000.00 = \$35,471,454.76

2020-2021 State School Fund Grant

Subtract the Local Revenue \$7,231,590.04 from the Total Formula Revenue \$35,471,454.76 = \$28,239,864.72

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,665	Total Formula Revenue per Extended ADMw = \$8,947
Charter Schools Rate(ORS 338.155) = \$9,581	

Payments

SSF Total Paid To Date	\$25,842,701	SSF Estimated Remaining Balance Due	\$2,397,163.72
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$1,108,080.06

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Polk County, Perrydale SD 21 - 2192

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$535,150.00
Federal Forest Fees	=	\$25.00
Common School Fund	=	\$32,749.92
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$6,791.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$574,715.92

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.01
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.17

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$90,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$63,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 448.18

2019-2020 ADMw 465.27

Extended ADMw 465.27

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.17 by \$25 then add \$4500 to the result = \$4,495.75
Then multiply \$4,495.75 by the Extended ADMw 465.2741 and then by the funding ratio 1.929906175215 = \$4,036,892.89

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$4,036,892.89 to the Transportation Grant \$63,000.00 = \$4,099,892.89

2020-2021 State School Fund Grant

Subtract the Local Revenue \$574,715.92 from the Total Formula Revenue \$4,099,892.89 = \$3,525,176.97

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,676

Total Formula Revenue per Extended ADMw = \$8,812

Charter Schools Rate(ORS 338.155) = \$9,007

Payments

SSF Total Paid To Date	\$3,247,448	SSF Estimated Remaining Balance Due	\$277,728.97
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$18,320.54
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Polk County, Falls City SD 57 - 2193

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$416,745.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$19,495.32
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$436,240.32

2020-2021 Experience Adjustment

District Average Teacher Experience	=	6.33
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.85

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$75,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$52,500.00

2020-2021 Extended ADMw

2020-2021 ADMw 331.95	2019-2020 ADMw 353.35	Extended ADMw 353.35
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.85 by \$25 then add \$4500 to the result = \$4,353.75
 Then multiply \$4,353.75 by the Extended ADMw 353.3507 and then by the funding ratio 1.929906175215 = \$2,968,968.84

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$2,968,968.84 to the Transportation Grant \$52,500.00 = \$3,021,468.84

2020-2021 State School Fund Grant

Subtract the Local Revenue \$436,240.32 from the Total Formula Revenue \$3,021,468.84 = \$2,585,228.52

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,402	Total Formula Revenue per Extended ADMw = \$8,551
Charter Schools Rate(ORS 338.155) = \$8,944	

Payments

SSF Total Paid To Date	\$2,389,195	SSF Estimated Remaining Balance Due	\$196,033.52
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$14,436.11
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Sherman County, Sherman County SD - 2195

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,550,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$18,542.56
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$171,212.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,759,754.56

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.87
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.69

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$380,000.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$304,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 388.47	2019-2020 ADMw 425.84	Extended ADMw 425.84
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.69 by \$25 then add \$4500 to the result = \$4,517.25
 Then multiply \$4,517.25 by the Extended ADMw 425.8372 and then by the funding ratio 1.929906175215 = \$3,712,392.78

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,712,392.78 to the Transportation Grant \$304,000.00 = \$4,016,392.78

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,759,754.56 from the Total Formula Revenue \$4,016,392.78 = \$2,256,638.22

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,718	Total Formula Revenue per Extended ADMw = \$9,432
Charter Schools Rate(ORS 338.155) = \$9,556	

Payments

SSF Total Paid To Date	\$2,108,559	SSF Estimated Remaining Balance Due	\$148,079.22
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$15,441.77
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Tillamook County, Tillamook SD 9 - 2197

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,858,401.00
Federal Forest Fees	=	\$100,000.00
Common School Fund	=	\$217,841.92
County School Fund	=	\$0.00
State Managed Timber	=	\$6,181,347.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,357,589.92

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.3
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.88

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,690,307.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,183,214.90

2020-2021 Extended ADMw

2020-2021 ADMw 2,474.41	2019-2020 ADMw 2,691.98	Extended ADMw 2,691.98
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.88 by \$25 then add \$4500 to the result = \$4,453.00
 Then multiply \$4,453.00 by the Extended ADMw 2691.9842 and then by the funding ratio 1.929906175215 = \$23,134,568.17

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$23,134,568.17 to the Transportation Grant \$1,183,214.90 = \$24,317,783.07

2020-2021 State School Fund Grant

Subtract the Local Revenue \$15,357,589.92 from the Total Formula Revenue \$24,317,783.07 = \$8,960,193.15

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,594	Total Formula Revenue per Extended ADMw = \$9,033
Charter Schools Rate(ORS 338.155) = \$9,350	

Payments

SSF Total Paid To Date	\$8,073,650	SSF Estimated Remaining Balance Due	\$886,543.15
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	(\$454)
		High Cost Disability Estimated Remaining Balance Due	\$143,979.83

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Tillamook County, Neah-Kah-Nie SD 56 - 2198

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,199,635.00
Federal Forest Fees	=	\$40,000.00
Common School Fund	=	\$77,556.28
County School Fund	=	\$823,434.00
State Managed Timber	=	\$2,914,207.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$3,423,603.79)
Sum of Local Revenue	=	\$9,631,228.49

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.97
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.79

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$855,000.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$598,500.00

2020-2021 Extended ADMw

2020-2021 ADMw 927.43	2019-2020 ADMw 1,035.54	Extended ADMw 1,035.54
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.79 by \$25 then add \$4500 to the result = \$4,519.75
 Then multiply \$4,519.75 by the Extended ADMw 1035.5435 and then by the funding ratio 1.929906175215 = \$9,032,728.49

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$9,032,728.49 to the Transportation Grant \$598,500.00 = \$9,631,228.49

2020-2021 State School Fund Grant

Subtract the Local Revenue \$9,631,228.49 from the Total Formula Revenue \$9,631,228.49 = \$0.00

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,723	Total Formula Revenue per Extended ADMw = \$9,301
Charter Schools Rate(ORS 338.155) = \$9,739	

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$40,642.59
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Tillamook County, Nestucca Valley SD 101J - 2199

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,986,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$48,090.68
County School Fund	=	\$500,000.00
State Managed Timber	=	\$550,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$767,411.08)
Sum of Local Revenue	=	\$6,316,679.60

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.59
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.41

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$561,560.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$393,092.00

2020-2021 Extended ADMw

2020-2021 ADMw 635.76	2019-2020 ADMw 676.78	Extended ADMw 676.78
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.41 by \$25 then add \$4500 to the result = \$4,535.25
 Then multiply \$4,535.25 by the Extended ADMw 676.7798 and then by the funding ratio 1.929906175215 = \$5,923,587.60

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$5,923,587.60 to the Transportation Grant \$393,092.00 = \$6,316,679.60

2020-2021 State School Fund Grant

Subtract the Local Revenue \$6,316,679.60 from the Total Formula Revenue \$6,316,679.60 = \$0.00

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,753	Total Formula Revenue per Extended ADMw = \$9,333
Charter Schools Rate(ORS 338.155) = \$9,317	

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$29,263.74
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Umatilla County, Helix SD 1 - 2201

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$675,000.00
Federal Forest Fees	=	\$250.00
Common School Fund	=	\$18,485.00
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$698,735.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.34
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.16

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$50,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$35,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 301.53

2019-2020 ADMw 325.76

Extended ADMw 325.76

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.16 by \$25 then add \$4500 to the result = \$4,504.00
Then multiply \$4,504.00 by the Extended ADMw 325.7609 and then by the funding ratio 1.929906175215 = \$2,831,610.63

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$2,831,610.63 to the Transportation Grant \$35,000.00 = \$2,866,610.63

2020-2021 State School Fund Grant

Subtract the Local Revenue \$698,735.00 from the Total Formula Revenue \$2,866,610.63 = \$2,167,875.63

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,692

Total Formula Revenue per Extended ADMw = \$8,800

Charter Schools Rate(ORS 338.155) = \$9,391

Payments

SSF Total Paid To Date	\$1,997,648	SSF Estimated Remaining Balance Due	\$170,227.63
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$8,929.97
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Umatilla County, Pilot Rock SD 2 - 2202

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$610,000.00
Federal Forest Fees	=	\$100.00
Common School Fund	=	\$30,355.70
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$650,455.70

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.76
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.58

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$115,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$80,500.00

2020-2021 Extended ADMw

2020-2021 ADMw 427.36 2019-2020 ADMw 449.18 Extended ADMw 449.18

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.58 by \$25 then add \$4500 to the result = \$4,514.50
Then multiply \$4,514.50 by the Extended ADMw 449.177 and then by the funding ratio 1.929906175215 = \$3,913,482.20

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,913,482.20 to the Transportation Grant \$80,500.00 = \$3,993,982.20

2020-2021 State School Fund Grant

Subtract the Local Revenue \$650,455.70 from the Total Formula Revenue \$3,993,982.20 = \$3,343,526.50

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,713 Total Formula Revenue per Extended ADMw = \$8,892
Charter Schools Rate(ORS 338.155) = \$9,157

Payments

SSF Total Paid To Date	\$3,083,213	SSF Estimated Remaining Balance Due	\$260,313.50
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$20,316.50
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Umatilla County, Echo SD 5 - 2203

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$600,000.00
Federal Forest Fees	=	\$500.00
Common School Fund	=	\$28,163.10
County School Fund	=	\$8,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$636,663.10

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.47
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.71

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$130,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$91,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 432.71 2019-2020 ADMw 419.89 Extended ADMw 432.71

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.71 by \$25 then add \$4500 to the result = \$4,457.25
Then multiply \$4,457.25 by the Extended ADMw 432.7078 and then by the funding ratio 1.929906175215 = \$3,722,184.65

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,722,184.65 to the Transportation Grant \$91,000.00 = \$3,813,184.65

2020-2021 State School Fund Grant

Subtract the Local Revenue \$636,663.10 from the Total Formula Revenue \$3,813,184.65 = \$3,176,521.55

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,602 Total Formula Revenue per Extended ADMw = \$8,812
Charter Schools Rate(ORS 338.155) = \$8,602

Payments

SSF Total Paid To Date	\$2,899,757	SSF Estimated Remaining Balance Due	\$276,764.55
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$14,806.52
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	(\$10,008)
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Umatilla County, Umatilla SD 6R - 2204

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,550,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$142,265.54
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,727,265.54

2020-2021 Experience Adjustment

District Average Teacher Experience	=	9.73
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.45

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 1,834.13	2019-2020 ADMw 1,819.74	Extended ADMw 1,834.13
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.45 by \$25 then add \$4500 to the result = \$4,438.75
 Then multiply \$4,438.75 by the Extended ADMw 1834.1325 and then by the funding ratio 1.929906175215 = \$15,711,859.52

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$15,711,859.52 to the Transportation Grant \$280,000.00 = \$15,991,859.52

2020-2021 State School Fund Grant

Subtract the Local Revenue \$3,727,265.54 from the Total Formula Revenue \$15,991,859.52 = \$12,264,593.98

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,566	Total Formula Revenue per Extended ADMw = \$8,719
Charter Schools Rate(ORS 338.155) = \$8,566	

Payments

SSF Total Paid To Date	\$11,289,299	SSF Estimated Remaining Balance Due	\$975,294.98
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Umatilla County, Milton-Freewater Unified SD 7 - 2205

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,220,000.00
Federal Forest Fees	=	\$3,300.00
Common School Fund	=	\$167,793.90
County School Fund	=	\$48,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,439,093.90

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.84
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.34

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$500,000.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$350,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 2,068.15	2019-2020 ADMw 2,083.42	Extended ADMw 2,083.42
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.34 by \$25 then add \$4500 to the result = \$4,466.50
 Then multiply \$4,466.50 by the Extended ADMw 2083.4202 and then by the funding ratio 1.929906175215 = \$17,958,927.81

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$17,958,927.81 to the Transportation Grant \$350,000.00 = \$18,308,927.81

2020-2021 State School Fund Grant

Subtract the Local Revenue \$3,439,093.90 from the Total Formula Revenue \$18,308,927.81 = \$14,869,833.91

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,620	Total Formula Revenue per Extended ADMw = \$8,788
Charter Schools Rate(ORS 338.155) = \$8,684	

Payments

SSF Total Paid To Date	\$13,752,444	SSF Estimated Remaining Balance Due	\$1,117,389.91
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	(\$25,360)
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Umatilla County, Hermiston SD 8 - 2206

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,851,132.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$577,268.12
County School Fund	=	\$175,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,613,400.12

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.06
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.12

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000,000.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 6,787.26	2019-2020 ADMw 7,069.20	Extended ADMw 7,069.20
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.12 by \$25 then add \$4500 to the result = \$4,447.00
 Then multiply \$4,447.00 by the Extended ADMw 7069.2005 and then by the funding ratio 1.929906175215 = \$60,669,948.28

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$60,669,948.28 to the Transportation Grant \$700,000.00 = \$61,369,948.28

2020-2021 State School Fund Grant

Subtract the Local Revenue \$10,613,400.12 from the Total Formula Revenue \$61,369,948.28 = \$50,756,548.16

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,582	Total Formula Revenue per Extended ADMw = \$8,681
Charter Schools Rate(ORS 338.155) = \$8,939	

Payments

SSF Total Paid To Date	\$46,774,681	SSF Estimated Remaining Balance Due	\$3,981,867.16
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$35,289.17

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Umatilla County, Pendleton SD 16 - 2207

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,500,000.00
Federal Forest Fees	=	\$5,000.00
Common School Fund	=	\$312,062.82
County School Fund	=	\$90,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,907,062.82

2020-2021 Experience Adjustment

District Average Teacher Experience	=	14.12
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.94

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,150,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$805,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 3,511.87	2019-2020 ADMw 3,600.21	Extended ADMw 3,600.21
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.94 by \$25 then add \$4500 to the result = \$4,548.50
 Then multiply \$4,548.50 by the Extended ADMw 3600.2122 and then by the funding ratio 1.929906175215 = \$31,603,304.39

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$31,603,304.39 to the Transportation Grant \$805,000.00 = \$32,408,304.39

2020-2021 State School Fund Grant

Subtract the Local Revenue \$6,907,062.82 from the Total Formula Revenue \$32,408,304.39 = \$25,501,241.57

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,778	Total Formula Revenue per Extended ADMw = \$9,002
Charter Schools Rate(ORS 338.155) = \$8,999	

Payments

SSF Total Paid To Date	\$23,737,258	SSF Estimated Remaining Balance Due	\$1,763,983.57
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Umatilla County, Athena-Weston SD 29RJ - 2208

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,280,000.00
Federal Forest Fees	=	\$1,000.00
Common School Fund	=	\$59,142.88
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,356,142.88

2020-2021 Experience Adjustment

District Average Teacher Experience	=	14.55
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.37

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 714.19

2019-2020 ADMw 749.64

Extended ADMw 749.64

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.37 by \$25 then add \$4500 to the result = \$4,559.25
Then multiply \$4,559.25 by the Extended ADMw 749.6445 and then by the funding ratio 1.929906175215 = \$6,596,065.53

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$6,596,065.53 to the Transportation Grant \$175,000.00 = \$6,771,065.53

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,356,142.88 from the Total Formula Revenue \$6,771,065.53 = \$5,414,922.65

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,799

Total Formula Revenue per Extended ADMw = \$9,032

Charter Schools Rate(ORS 338.155) = \$9,236

Payments

SSF Total Paid To Date	\$4,944,239	SSF Estimated Remaining Balance Due	\$470,683.65
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$34,395.64
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$88,011.20

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Umatilla County, Stanfield SD 61 - 2209

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,336,813.00
Federal Forest Fees	=	\$900.00
Common School Fund	=	\$54,171.22
County School Fund	=	\$12,800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,404,684.22

2020-2021 Experience Adjustment

District Average Teacher Experience	=	8.66
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.52

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$313,000.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$219,100.00

2020-2021 Extended ADMw

2020-2021 ADMw 690.03	2019-2020 ADMw 725.88	Extended ADMw 725.88
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.52 by \$25 then add \$4500 to the result = \$4,412.00
 Then multiply \$4,412.00 by the Extended ADMw 725.8848 and then by the funding ratio 1.929906175215 = \$6,180,724.73

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$6,180,724.73 to the Transportation Grant \$219,100.00 = \$6,399,824.73

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,404,684.22 from the Total Formula Revenue \$6,399,824.73 = \$4,995,140.51

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,515	Total Formula Revenue per Extended ADMw = \$8,817
Charter Schools Rate(ORS 338.155) = \$8,957	

Payments

SSF Total Paid To Date	\$4,557,285	SSF Estimated Remaining Balance Due	\$437,855.51
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$26,778.39
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Umatilla County, Ukiah SD 80R - 2210

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$92,000.00
Federal Forest Fees	=	\$50.00
Common School Fund	=	\$2,749.64
County School Fund	=	\$725.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$95,524.64

2020-2021 Experience Adjustment

District Average Teacher Experience	=	26.58
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	14.40

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 107.37

2019-2020 ADMw 106.27

Extended ADMw 107.37

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 14.4 by \$25 then add \$4500 to the result = \$4,860.00
Then multiply \$4,860.00 by the Extended ADMw 107.3659 and then by the funding ratio 1.929906175215 = \$1,007,021.71

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$1,007,021.71 to the Transportation Grant \$7,000.00 = \$1,014,021.71

2020-2021 State School Fund Grant

Subtract the Local Revenue \$95,524.64 from the Total Formula Revenue \$1,014,021.71 = \$918,497.07

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,379

Total Formula Revenue per Extended ADMw = \$9,445

Charter Schools Rate(ORS 338.155) = \$9,379

Payments

SSF Total Paid To Date	\$848,478	SSF Estimated Remaining Balance Due	\$70,019.07
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$4,003.42
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Union County, La Grande SD 1 - 2212

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,000,000.00
Federal Forest Fees	=	\$105,000.00
Common School Fund	=	\$241,520.18
County School Fund	=	\$137,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,483,520.18

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.45
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.73

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$525,000.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$367,500.00

2020-2021 Extended ADMw

2020-2021 ADMw 2,552.09	2019-2020 ADMw 2,718.41	Extended ADMw 2,718.41
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.73 by \$25 then add \$4500 to the result = \$4,456.75
 Then multiply \$4,456.75 by the Extended ADMw 2718.4078 and then by the funding ratio 1.929906175215 = \$23,381,322.74

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$23,381,322.74 to the Transportation Grant \$367,500.00 = \$23,748,822.74

2020-2021 State School Fund Grant

Subtract the Local Revenue \$6,483,520.18 from the Total Formula Revenue \$23,748,822.74 = \$17,265,302.56

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,601	Total Formula Revenue per Extended ADMw = \$8,736
Charter Schools Rate(ORS 338.155) = \$9,162	

Payments

SSF Total Paid To Date	\$16,082,260	SSF Estimated Remaining Balance Due	\$1,183,042.56
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$70,578.35

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Union County, Union SD 5 - 2213

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,072,355.00
Federal Forest Fees	=	\$13,000.00
Common School Fund	=	\$39,317.48
County School Fund	=	\$12,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,136,672.48

2020-2021 Experience Adjustment

District Average Teacher Experience	=	14.73
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.55

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$143,649.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$100,554.30

2020-2021 Extended ADMw

2020-2021 ADMw 492.96	2019-2020 ADMw 500.85	Extended ADMw 500.85
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.55 by \$25 then add \$4500 to the result = \$4,563.75
 Then multiply \$4,563.75 by the Extended ADMw 500.8525 and then by the funding ratio 1.929906175215 = \$4,411,313.14

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$4,411,313.14 to the Transportation Grant \$100,554.30 = \$4,511,867.44

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,136,672.48 from the Total Formula Revenue \$4,511,867.44 = \$3,375,194.96

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,808	Total Formula Revenue per Extended ADMw = \$9,008
Charter Schools Rate(ORS 338.155) = \$8,949	

Payments

SSF Total Paid To Date	\$3,118,461	SSF Estimated Remaining Balance Due	\$256,733.96
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$21,535.18
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Union County, North Powder SD 8J - 2214

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$460,000.00
Federal Forest Fees	=	\$5,000.00
Common School Fund	=	\$26,900.58
County School Fund	=	\$6,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$503,400.58

2020-2021 Experience Adjustment

District Average Teacher Experience	=	14.06
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.88

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$130,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$91,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 419.16

2019-2020 ADMw 437.86

Extended ADMw 437.86

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.88 by \$25 then add \$4500 to the result = \$4,547.00
Then multiply \$4,547.00 by the Extended ADMw 437.8624 and then by the funding ratio 1.929906175215 = \$3,842,366.64

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,842,366.64 to the Transportation Grant \$91,000.00 = \$3,933,366.64

2020-2021 State School Fund Grant

Subtract the Local Revenue \$503,400.58 from the Total Formula Revenue \$3,933,366.64 = \$3,429,966.06

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,775

Total Formula Revenue per Extended ADMw = \$8,983

Charter Schools Rate(ORS 338.155) = \$9,167

Payments

SSF Total Paid To Date	\$3,169,552	SSF Estimated Remaining Balance Due	\$260,414.06
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	(\$8,340)
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Union County, Imbler SD 11 - 2215

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$586,695.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,426.04
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$622,121.04

2020-2021 Experience Adjustment

District Average Teacher Experience	=	16.63
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.45

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$200,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$140,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 438.06

2019-2020 ADMw 433.56

Extended ADMw 438.06

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.45 by \$25 then add \$4500 to the result = \$4,611.25
Then multiply \$4,611.25 by the Extended ADMw 438.0616 and then by the funding ratio 1.929906175215 = \$3,898,432.77

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,898,432.77 to the Transportation Grant \$140,000.00 = \$4,038,432.77

2020-2021 State School Fund Grant

Subtract the Local Revenue \$622,121.04 from the Total Formula Revenue \$4,038,432.77 = \$3,416,311.73

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,899

Total Formula Revenue per Extended ADMw = \$9,219

Charter Schools Rate(ORS 338.155) = \$8,899

Payments

SSF Total Paid To Date	\$3,115,905	SSF Estimated Remaining Balance Due	\$300,406.73
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$15,527.24

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Union County, Cove SD 15 - 2216

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$750,000.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$30,271.86
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$795,271.86

2020-2021 Experience Adjustment

District Average Teacher Experience	=	15.68
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.50

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$190,000.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$133,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 463.49

2019-2020 ADMw 455.02

Extended ADMw 463.49

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.5 by \$25 then add \$4500 to the result = \$4,587.50
Then multiply \$4,587.50 by the Extended ADMw 463.492 and then by the funding ratio 1.929906175215 = \$4,103,500.73

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$4,103,500.73 to the Transportation Grant \$133,000.00 = \$4,236,500.73

2020-2021 State School Fund Grant

Subtract the Local Revenue \$795,271.86 from the Total Formula Revenue \$4,236,500.73 = \$3,441,228.87

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,853

Total Formula Revenue per Extended ADMw = \$9,140

Charter Schools Rate(ORS 338.155) = \$8,853

Payments

SSF Total Paid To Date	\$3,128,454	SSF Estimated Remaining Balance Due	\$312,774.87
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Union County, Elgin SD 23 - 2217

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$945,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$43,962.78
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,003,962.78

2020-2021 Experience Adjustment

District Average Teacher Experience	=	1.5
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-10.68

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$369,000.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$258,300.00

2020-2021 Extended ADMw

2020-2021 ADMw 545.32	2019-2020 ADMw 552.82	Extended ADMw 552.82
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -10.68 by \$25 then add \$4500 to the result = \$4,233.00
 Then multiply \$4,233.00 by the Extended ADMw 552.8248 and then by the funding ratio 1.929906175215 = \$4,516,187.68

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$4,516,187.68 to the Transportation Grant \$258,300.00 = \$4,774,487.68

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,003,962.78 from the Total Formula Revenue \$4,774,487.68 = \$3,770,524.90

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,169	Total Formula Revenue per Extended ADMw = \$8,637
Charter Schools Rate(ORS 338.155) = \$8,282	

Payments

SSF Total Paid To Date	\$3,674,261	SSF Estimated Remaining Balance Due	\$96,263.90
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$19,990.24
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Wallowa County, Joseph SD 6 - 2219

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$530,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,586.20
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$515,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,070,586.20

2020-2021 Experience Adjustment

District Average Teacher Experience	=	14.42
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.24

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$452,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$361,600.00

2020-2021 Extended ADMw

2020-2021 ADMw 453.61	2019-2020 ADMw 432.94	Extended ADMw 453.61
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.24 by \$25 then add \$4500 to the result = \$4,556.00
 Then multiply \$4,556.00 by the Extended ADMw 453.6077 and then by the funding ratio 1.929906175215 = \$3,988,414.89

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,988,414.89 to the Transportation Grant \$361,600.00 = \$4,350,014.89

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,070,586.20 from the Total Formula Revenue \$4,350,014.89 = \$3,279,428.69

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,793	Total Formula Revenue per Extended ADMw = \$9,590
Charter Schools Rate(ORS 338.155) = \$8,793	

Payments

SSF Total Paid To Date	\$2,999,356	SSF Estimated Remaining Balance Due	\$280,072.69
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Wallowa County, Wallowa SD 12 - 2220

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$240,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$19,219.92
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$415,171.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$674,390.92

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.67
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.51

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$280,000.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$224,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 325.00	2019-2020 ADMw 327.88	Extended ADMw 327.88
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.51 by \$25 then add \$4500 to the result = \$4,487.25
 Then multiply \$4,487.25 by the Extended ADMw 327.8779 and then by the funding ratio 1.929906175215 = \$2,839,413.26

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$2,839,413.26 to the Transportation Grant \$224,000.00 = \$3,063,413.26

2020-2021 State School Fund Grant

Subtract the Local Revenue \$674,390.92 from the Total Formula Revenue \$3,063,413.26 = \$2,389,022.34

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,660	Total Formula Revenue per Extended ADMw = \$9,343
Charter Schools Rate(ORS 338.155) = \$8,737	

Payments

SSF Total Paid To Date	\$2,165,225	SSF Estimated Remaining Balance Due	\$223,797.34
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$11,682.08
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Wallowa County, Enterprise SD 21 - 2221

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$491,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$41,347.76
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$745,839.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,278,186.76

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.39
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.21

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$405,000.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$283,500.00

2020-2021 Extended ADMw

2020-2021 ADMw 516.86

2019-2020 ADMw 557.62

Extended ADMw 557.62

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.21 by \$25 then add \$4500 to the result = \$4,530.25
Then multiply \$4,530.25 by the Extended ADMw 557.6229 and then by the funding ratio 1.929906175215 = \$4,875,273.29

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$4,875,273.29 to the Transportation Grant \$283,500.00 = \$5,158,773.29

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,278,186.76 from the Total Formula Revenue \$5,158,773.29 = \$3,880,586.53

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,743

Total Formula Revenue per Extended ADMw = \$9,251

Charter Schools Rate(ORS 338.155) = \$9,432

Payments

SSF Total Paid To Date	\$3,576,218	SSF Estimated Remaining Balance Due	\$304,368.53
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$28,925.96
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Wallowa County, Troy SD 54 - 2222

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,696.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$306.36
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$42,401.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$52,403.36

2020-2021 Experience Adjustment

District Average Teacher Experience	=	33
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	20.82

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$9,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 28.54

2019-2020 ADMw 27.23

Extended ADMw 28.54

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 20.82 by \$25 then add \$4500 to the result = \$5,020.50
Then multiply \$5,020.50 by the Extended ADMw 28.54 and then by the funding ratio 1.929906175215 = \$276,526.74

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$276,526.74 to the Transportation Grant \$9,000.00 = \$285,526.74

2020-2021 State School Fund Grant

Subtract the Local Revenue \$52,403.36 from the Total Formula Revenue \$285,526.74 = \$233,123.38

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,689

Total Formula Revenue per Extended ADMw = \$10,004

Charter Schools Rate(ORS 338.155) = \$9,689

Payments

SSF Total Paid To Date	\$213,504	SSF Estimated Remaining Balance Due	\$19,619.38
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Wasco County, South Wasco County SD 1 - 2225

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,550,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$23,876.62
County School Fund	=	\$18,653.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$30,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,622,529.62

2020-2021 Experience Adjustment

District Average Teacher Experience	=	19.98
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	7.80

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$485,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$436,500.00

2020-2021 Extended ADMw

2020-2021 ADMw 398.52	2019-2020 ADMw 386.92	Extended ADMw 398.52
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 7.8 by \$25 then add \$4500 to the result = \$4,695.00
 Then multiply \$4,695.00 by the Extended ADMw 398.5195 and then by the funding ratio 1.929906175215 = \$3,610,949.12

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,610,949.12 to the Transportation Grant \$436,500.00 = \$4,047,449.12

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,622,529.62 from the Total Formula Revenue \$4,047,449.12 = \$2,424,919.50

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,061	Total Formula Revenue per Extended ADMw = \$10,156
Charter Schools Rate(ORS 338.155) = \$9,061	

Payments

SSF Total Paid To Date	\$2,216,719	SSF Estimated Remaining Balance Due	\$208,200.50
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$13,942.88
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Wasco County, North Wasco County SD 21 - 4131

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,445,000.00
Federal Forest Fees	=	\$180,000.00
Common School Fund	=	\$321,074.40
County School Fund	=	\$50,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,996,074.40

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.54
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.36

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 3,440.46	2019-2020 ADMw 3,641.73	Extended ADMw 3,641.73
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.36 by \$25 then add \$4500 to the result = \$4,509.00
 Then multiply \$4,509.00 by the Extended ADMw 3641.7345 and then by the funding ratio 1.929906175215 = \$31,690,180.40

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$31,690,180.40 to the Transportation Grant \$1,190,000.00 = \$32,880,180.40

2020-2021 State School Fund Grant

Subtract the Local Revenue \$8,996,074.40 from the Total Formula Revenue \$32,880,180.40 = \$23,884,106.00

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,702	Total Formula Revenue per Extended ADMw = \$9,029
Charter Schools Rate(ORS 338.155) = \$9,211	

Payments

SSF Total Paid To Date	\$21,931,371	SSF Estimated Remaining Balance Due	\$1,952,735.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Wasco County, Dufur SD 29 - 2229

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,207,600.00
Federal Forest Fees	=	\$15,700.00
Common School Fund	=	\$36,689.68
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,259,989.68

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.82

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 491.63	2019-2020 ADMw 488.88	Extended ADMw 491.63
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.82 by \$25 then add \$4500 to the result = \$4,520.50
 Then multiply \$4,520.50 by the Extended ADMw 491.6275 and then by the funding ratio 1.929906175215 = \$4,289,027.56

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$4,289,027.56 to the Transportation Grant \$280,000.00 = \$4,569,027.56

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,259,989.68 from the Total Formula Revenue \$4,569,027.56 = \$3,309,037.88

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,724	Total Formula Revenue per Extended ADMw = \$9,294
Charter Schools Rate(ORS 338.155) = \$8,724	

Payments

SSF Total Paid To Date	\$2,983,671	SSF Estimated Remaining Balance Due	\$325,366.88
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$20,402.86
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Washington County, Hillsboro SD 1J - 2239

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$80,905,298.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,223,746.58
County School Fund	=	\$450,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$84,229,044.58

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.1
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.08

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$16,480,000.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$11,536,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 23,641.62	2019-2020 ADMw 24,750.90	Extended ADMw 24,750.90
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.08 by \$25 then add \$4500 to the result = \$4,498.00
 Then multiply \$4,498.00 by the Extended ADMw 24750.9046 and then by the funding ratio 1.929906175215 = \$214,855,622.49

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$214,855,622.49 to the Transportation Grant \$11,536,000.00 = \$226,391,622.49

2020-2021 State School Fund Grant

Subtract the Local Revenue \$84,229,044.58 from the Total Formula Revenue \$226,391,622.49 = \$142,162,577.91

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,681	Total Formula Revenue per Extended ADMw = \$9,147
Charter Schools Rate(ORS 338.155) = \$9,088	

Payments

SSF Total Paid To Date	;\$129,437,944	SSF Estimated Remaining Balance Due	\$12,724,633.91
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$403,058
		High Cost Disability Estimated Remaining Balance Due	;\$2,823,133.92

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Washington County, Banks SD 13 - 2240

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$125,602.44
County School Fund	=	\$25,000.00
State Managed Timber	=	\$800,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,250,602.44

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.65
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.47

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$530,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$371,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 1,194.68	2019-2020 ADMw 1,296.43	Extended ADMw 1,296.43
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.47 by \$25 then add \$4500 to the result = \$4,511.75
 Then multiply \$4,511.75 by the Extended ADMw 1296.4331 and then by the funding ratio 1.929906175215 = \$11,288,372.54

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$11,288,372.54 to the Transportation Grant \$371,000.00 = \$11,659,372.54

2020-2021 State School Fund Grant

Subtract the Local Revenue \$4,250,602.44 from the Total Formula Revenue \$11,659,372.54 = \$7,408,770.10

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,707	Total Formula Revenue per Extended ADMw = \$8,993
Charter Schools Rate(ORS 338.155) = \$9,449	

Payments

SSF Total Paid To Date	\$7,010,446	SSF Estimated Remaining Balance Due	\$398,324.10
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$181,527.51

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Washington County, Forest Grove SD 15 - 2241

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$665,372.40
County School Fund	=	\$160,000.00
State Managed Timber	=	\$757,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,382,372.40

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.37
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.19

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,240,000.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,568,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 7,131.37	2019-2020 ADMw 7,502.83	Extended ADMw 7,502.83
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.19 by \$25 then add \$4500 to the result = \$4,504.75
 Then multiply \$4,504.75 by the Extended ADMw 7502.8272 and then by the funding ratio 1.929906175215 = \$65,227,665.28

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$65,227,665.28 to the Transportation Grant \$1,568,000.00 = \$66,795,665.28

2020-2021 State School Fund Grant

Subtract the Local Revenue \$15,382,372.40 from the Total Formula Revenue \$66,795,665.28 = \$51,413,292.88

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,694	Total Formula Revenue per Extended ADMw = \$8,903
Charter Schools Rate(ORS 338.155) = \$9,147	

Payments

SSF Total Paid To Date	\$47,709,551	SSF Estimated Remaining Balance Due	\$3,703,741.88
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$1,274,644.96

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Washington County, Tigard-Tualatin SD 23J - 2242

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$59,600,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,377,212.04
County School Fund	=	\$300,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$61,277,212.04

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.27
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.09

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,159,142.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,311,399.40

2020-2021 Extended ADMw

2020-2021 ADMw 13,851.80	2019-2020 ADMw 14,699.28	Extended ADMw 14,699.28
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.09 by \$25 then add \$4500 to the result = \$4,527.25
 Then multiply \$4,527.25 by the Extended ADMw 14699.2849 and then by the funding ratio 1.929906175215 = \$128,430,117.71

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$128,430,117.71 to the Transportation Grant \$4,311,399.40 = \$132,741,517.11

2020-2021 State School Fund Grant

Subtract the Local Revenue \$61,277,212.04 from the Total Formula Revenue \$132,741,517.11 = \$71,464,305.07

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,737	Total Formula Revenue per Extended ADMw = \$9,030
Charter Schools Rate(ORS 338.155) = \$9,272	

Payments

SSF Total Paid To Date	\$65,834,488	SSF Estimated Remaining Balance Due	\$5,629,817.07
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$593,191
		High Cost Disability Estimated Remaining Balance Due	\$5,311,799.17

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Washington County, Beaverton SD 48J - 2243

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$149,500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,534,297.28
County School Fund	=	\$800,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$154,834,297.28

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.68
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.50

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$18,500,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$12,950,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 47,000.40

2019-2020 ADMw 48,839.58

Extended ADMw 48,839.58

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.5 by \$25 then add \$4500 to the result = \$4,537.50
Then multiply \$4,537.50 by the Extended ADMw 48839.5817 and then by the funding ratio 1.929906175215 = \$427,685,739.32

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$427,685,739.32 to the Transportation Grant \$12,950,000.00 = \$440,635,739.32

2020-2021 State School Fund Grant

Subtract the Local Revenue \$154,834,297.28 from the Total Formula Revenue \$440,635,739.32 = \$285,801,442.04

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,757

Total Formula Revenue per Extended ADMw = \$9,022

Charter Schools Rate(ORS 338.155) = \$9,100

Payments

SSF Total Paid To Date	;	261,332,863	SSF Estimated Remaining Balance Due	\$24,468,579.04	
Small HS Grant Total Paid To Date		\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00	
Facility Grant Total Paid To Date		\$0	Facility Grant Estimated Remaining Balance Due	(\$18,212)	
			High Cost Disability Estimated Remaining Balance Due	;	4,424,820.60

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Washington County, Sherwood SD 88J - 2244

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,506,270.00
Federal Forest Fees	=	\$515.00
Common School Fund	=	\$579,373.08
County School Fund	=	\$68,673.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,127.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,156,958.08

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.31
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.13

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,754,953.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,928,467.10

2020-2021 Extended ADMw

2020-2021 ADMw 5,439.50	2019-2020 ADMw 5,931.18	Extended ADMw 5,931.18
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.13 by \$25 then add \$4500 to the result = \$4,528.25
 Then multiply \$4,528.25 by the Extended ADMw 5931.1775 and then by the funding ratio 1.929906175215 = \$51,833,139.28

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$51,833,139.28 to the Transportation Grant \$1,928,467.10 = \$53,761,606.38

2020-2021 State School Fund Grant

Subtract the Local Revenue \$18,156,958.08 from the Total Formula Revenue \$53,761,606.38 = \$35,604,648.30

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,739	Total Formula Revenue per Extended ADMw = \$9,064
Charter Schools Rate(ORS 338.155) = \$9,529	

Payments

SSF Total Paid To Date	\$32,749,734	SSF Estimated Remaining Balance Due	\$2,854,914.30
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$1,273,809
		High Cost Disability Estimated Remaining Balance Due	\$182,092.14

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Washington County, Gaston SD 511J - 2245

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,360,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$60,355.26
County School Fund	=	\$15,000.00
State Managed Timber	=	\$1,000,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,435,355.26

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.47
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.71

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 650.33

2019-2020 ADMw 708.32

Extended ADMw 708.32

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.71 by \$25 then add \$4500 to the result = \$4,482.25
Then multiply \$4,482.25 by the Extended ADMw 708.3173 and then by the funding ratio 1.929906175215 = \$6,127,172.69

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$6,127,172.69 to the Transportation Grant \$175,000.00 = \$6,302,172.69

2020-2021 State School Fund Grant

Subtract the Local Revenue \$2,435,355.26 from the Total Formula Revenue \$6,302,172.69 = \$3,866,817.43

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,650

Total Formula Revenue per Extended ADMw = \$8,897

Charter Schools Rate(ORS 338.155) = \$9,422

Payments

SSF Total Paid To Date	\$3,586,851	SSF Estimated Remaining Balance Due	\$279,966.43
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$37,351.19
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$876
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Wheeler County, Spray SD 1 - 2247

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$163,414.00
Federal Forest Fees	=	\$25,000.00
Common School Fund	=	\$616.12
County School Fund	=	\$4,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$58,889.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$252,419.12

2020-2021 Experience Adjustment

District Average Teacher Experience	=	18.32
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.14

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$263,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$236,700.00

2020-2021 Extended ADMw

2020-2021 ADMw 144.06

2019-2020 ADMw 149.09

Extended ADMw 149.09

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.14 by \$25 then add \$4500 to the result = \$4,653.50
Then multiply \$4,653.50 by the Extended ADMw 149.09 and then by the funding ratio 1.929906175215 = \$1,338,950.21

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$1,338,950.21 to the Transportation Grant \$236,700.00 = \$1,575,650.21

2020-2021 State School Fund Grant

Subtract the Local Revenue \$252,419.12 from the Total Formula Revenue \$1,575,650.21 = \$1,323,231.09

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,981

Total Formula Revenue per Extended ADMw = \$10,568

Charter Schools Rate(ORS 338.155) = \$9,294

Payments

SSF Total Paid To Date	\$1,232,714	SSF Estimated Remaining Balance Due	\$90,517.09
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$4,751.90
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Wheeler County, Fossil SD 21J - 2248

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$215,372.00
Federal Forest Fees	=	\$35,000.00
Common School Fund	=	\$12,232.00
County School Fund	=	\$4,700.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$484,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$751,304.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.73
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.55

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$65,000.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$45,500.00

2020-2021 Extended ADMw

2020-2021 ADMw 1,488.40	2019-2020 ADMw 1,135.70	Extended ADMw 1,488.40
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.55 by \$25 then add \$4500 to the result = \$4,513.75
 Then multiply \$4,513.75 by the Extended ADMw 1488.4 and then by the funding ratio 1.929906175215 = \$12,965,622.08

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$12,965,622.08 to the Transportation Grant \$45,500.00 = \$13,011,122.08

2020-2021 State School Fund Grant

Subtract the Local Revenue \$751,304.00 from the Total Formula Revenue \$13,011,122.08 = \$12,259,818.08

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,711	Total Formula Revenue per Extended ADMw = \$8,742
Charter Schools Rate(ORS 338.155) = \$8,711	

Payments

SSF Total Paid To Date	\$10,940,931	SSF Estimated Remaining Balance Due	\$1,318,887.08
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Wheeler County, Mitchell SD 55 - 2249

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$172,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$739.16
County School Fund	=	\$4,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$325,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$502,239.16

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.56
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.62

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$158,504.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$110,952.80

2020-2021 Extended ADMw

2020-2021 ADMw 1,679.26

2019-2020 ADMw 679.52

Extended ADMw 1,679.26

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.62 by \$25 then add \$4500 to the result = \$4,459.50
Then multiply \$4,459.50 by the Extended ADMw 1679.2566 and then by the funding ratio 1.929906175215 = \$14,452,381.86

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$14,452,381.86 to the Transportation Grant \$110,952.80 = \$14,563,334.66

2020-2021 State School Fund Grant

Subtract the Local Revenue \$502,239.16 from the Total Formula Revenue \$14,563,334.66 = \$14,061,095.50

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,606

Total Formula Revenue per Extended ADMw = \$8,672

Charter Schools Rate(ORS 338.155) = \$8,606

Payments

SSF Total Paid To Date	\$10,501,997	SSF Estimated Remaining Balance Due	\$3,559,098.50
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$4,249.08
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Yamhill County, Yamhill Carlton SD 1 - 2251

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$117,351.78
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,817,351.78

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.14
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.04

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$470,000.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$329,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 1,158.75	2019-2020 ADMw 1,174.93	Extended ADMw 1,174.93
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.04 by \$25 then add \$4500 to the result = \$4,449.00
 Then multiply \$4,449.00 by the Extended ADMw 1174.9288 and then by the funding ratio 1.929906175215 = \$10,088,117.94

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$10,088,117.94 to the Transportation Grant \$329,000.00 = \$10,417,117.94

2020-2021 State School Fund Grant

Subtract the Local Revenue \$3,817,351.78 from the Total Formula Revenue \$10,417,117.94 = \$6,599,766.16

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,586	Total Formula Revenue per Extended ADMw = \$8,866
Charter Schools Rate(ORS 338.155) = \$8,706	

Payments

SSF Total Paid To Date	\$6,167,923	SSF Estimated Remaining Balance Due	\$431,843.16
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$50,668.41
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	(\$8,573)
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Yamhill County, Amity SD 4J - 2252

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,770,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$94,317.16
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,865,317.16

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.08
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.90

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,700.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,490.00

2020-2021 Extended ADMw

2020-2021 ADMw 926.79	2019-2020 ADMw 1,030.37	Extended ADMw 1,030.37
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.9 by \$25 then add \$4500 to the result = \$4,522.50
 Then multiply \$4,522.50 by the Extended ADMw 1030.3694 and then by the funding ratio 1.929906175215 = \$8,993,064.82

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$8,993,064.82 to the Transportation Grant \$175,490.00 = \$9,168,554.82

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,865,317.16 from the Total Formula Revenue \$9,168,554.82 = \$7,303,237.66

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,728	Total Formula Revenue per Extended ADMw = \$8,898
Charter Schools Rate(ORS 338.155) = \$9,703	

Payments

SSF Total Paid To Date	\$6,672,538	SSF Estimated Remaining Balance Due	\$630,699.66
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$47,256.10
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$10,586.75

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Yamhill County, Dayton SD 8 - 2253

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,630,600.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$115,897.10
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,748,497.10

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.86
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.68

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$500,000.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$350,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 1,151.67	2019-2020 ADMw 1,227.53	Extended ADMw 1,227.53
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.68 by \$25 then add \$4500 to the result = \$4,542.00
 Then multiply \$4,542.00 by the Extended ADMw 1227.5323 and then by the funding ratio 1.929906175215 = \$10,760,098.68

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$10,760,098.68 to the Transportation Grant \$350,000.00 = \$11,110,098.68

2020-2021 State School Fund Grant

Subtract the Local Revenue \$2,748,497.10 from the Total Formula Revenue \$11,110,098.68 = \$8,361,601.58

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,766	Total Formula Revenue per Extended ADMw = \$9,051
Charter Schools Rate(ORS 338.155) = \$9,343	

Payments

SSF Total Paid To Date	\$9,080,113	SSF Estimated Remaining Balance Due	-\$718,511.42
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$61,747.87
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Yamhill County, Newberg SD 29J - 2254

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,200,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$553,629.64
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,763,629.64

2020-2021 Experience Adjustment

District Average Teacher Experience	=	14.16
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.98

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,000,000.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,400,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 5,172.58	2019-2020 ADMw 5,621.81	Extended ADMw 5,621.81
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.98 by \$25 then add \$4500 to the result = \$4,549.50
 Then multiply \$4,549.50 by the Extended ADMw 5621.8084 and then by the funding ratio 1.929906175215 = \$49,360,085.72

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$49,360,085.72 to the Transportation Grant \$1,400,000.00 = \$50,760,085.72

2020-2021 State School Fund Grant

Subtract the Local Revenue \$17,763,629.64 from the Total Formula Revenue \$50,760,085.72 = \$32,996,456.08

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,780	Total Formula Revenue per Extended ADMw = \$9,029
Charter Schools Rate(ORS 338.155) = \$9,543	

Payments

SSF Total Paid To Date	\$30,336,119	SSF Estimated Remaining Balance Due	\$2,660,337.08
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$285,771.73

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Yamhill County, Willamina SD 30J - 2255

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,105,195.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$97,083.98
County School Fund	=	\$4,000.00
State Managed Timber	=	\$100.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,206,378.98

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.33
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.85

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$433,777.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$303,643.90

2020-2021 Extended ADMw

2020-2021 ADMw 1,045.48	2019-2020 ADMw 1,080.51	Extended ADMw 1,080.51
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.85 by \$25 then add \$4500 to the result = \$4,453.75
 Then multiply \$4,453.75 by the Extended ADMw 1080.5129 and then by the funding ratio 1.929906175215 = \$9,287,353.74

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$9,287,353.74 to the Transportation Grant \$303,643.90 = \$9,590,997.64

2020-2021 State School Fund Grant

Subtract the Local Revenue \$2,206,378.98 from the Total Formula Revenue \$9,590,997.64 = \$7,384,618.66

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,595	Total Formula Revenue per Extended ADMw = \$8,876
Charter Schools Rate(ORS 338.155) = \$8,883	

Payments

SSF Total Paid To Date	\$6,855,590	SSF Estimated Remaining Balance Due	\$529,028.66
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$49,374.88
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$37,645.08

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Yamhill County, McMinnville SD 40 - 2256

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,400,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$762,045.98
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,187,045.98

2020-2021 Experience Adjustment

District Average Teacher Experience	=	14.44
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.26

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,950,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,365,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 7,538.77

2019-2020 ADMw 7,867.59

Extended ADMw 7,867.59

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.26 by \$25 then add \$4500 to the result = \$4,556.50
Then multiply \$4,556.50 by the Extended ADMw 7867.5901 and then by the funding ratio 1.929906175215 = \$69,184,577.89

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$69,184,577.89 to the Transportation Grant \$1,365,000.00 = \$70,549,577.89

2020-2021 State School Fund Grant

Subtract the Local Revenue \$16,187,045.98 from the Total Formula Revenue \$70,549,577.89 = \$54,362,531.91

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,794

Total Formula Revenue per Extended ADMw = \$8,967

Charter Schools Rate(ORS 338.155) = \$9,177

Payments

SSF Total Paid To Date	\$49,559,208	SSF Estimated Remaining Balance Due	\$4,803,323.91
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	(\$36,590)
		High Cost Disability Estimated Remaining Balance Due	\$102,338.60

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion with a 49/51 split as of 4/22/2021

Yamhill County, Sheridan SD 48J - 2257

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,876,076.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$104,099.96
County School Fund	=	\$10,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,990,675.96

2020-2021 Experience Adjustment

District Average Teacher Experience	=	7.13
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.05

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$350,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$245,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 1,145.40	2019-2020 ADMw 1,126.68	Extended ADMw 1,145.40
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.05 by \$25 then add \$4500 to the result = \$4,373.75
 Then multiply \$4,373.75 by the Extended ADMw 1145.3984 and then by the funding ratio 1.929906175215 = \$9,668,224.43

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$9,668,224.43 to the Transportation Grant \$245,000.00 = \$9,913,224.43

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,990,675.96 from the Total Formula Revenue \$9,913,224.43 = \$7,922,548.47

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,441	Total Formula Revenue per Extended ADMw = \$8,655
Charter Schools Rate(ORS 338.155) = \$8,441	

Payments

SSF Total Paid To Date	\$7,348,267	SSF Estimated Remaining Balance Due	\$574,281.47
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$45,114.28
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	\$0
		High Cost Disability Estimated Remaining Balance Due	\$42,347.01