

Date: 5/6/2022
To: District Business Managers
Re: 2020-21 State School Fund Estimates

2019-20	2020-21	2019-21 Biennium
\$4,408,040,000	\$4,587,960,000	\$8,996,000,000
Budget Appropriation for school districts & ESDs:		\$4,587,960,000
	Less Reserve Account:	\$0
	Less TAG, Speech Pathology, and Oregon Virtual School District:	(\$959,656)
	Less Long Term Care and State Schools:	(\$14,616,811)
	English Language Learner Improvement Funds:	(\$6,250,000)
	Educator Advancement Fund (EAF):	(\$3,000,000)
	Less Small High School Grant	(\$2,500,000)
	Less Charter School Closure Funds	\$0
	Less Local Option Equalization Grant:	(\$1,368,777)
	Less Office of School Facilities:	(\$4,000,000)
	Skilled Nursing Facilities (pediatric nursing):	(\$1,393,821)
	Free Lunch program:	\$0
	Corrections from prior year and donations:	\$2,040,000
Transfers/Deductions		(\$32,049,065)
State Revenue for Formula		\$4,555,910,935
	District Local Revenue:	\$2,089,685,841
	ESD Local Revenue:	\$143,518,362
Local Rev. for Formula (District + ESD)		\$2,233,204,203
Total Revenue For Formula		\$6,789,115,139
	District Share at 95.50%	\$6,483,604,958
	ESD Share at 4.50%	\$305,510,181
Other Transfers/Deductions:		
	Less High Cost Disability Grants:	(\$55,000,000)
	Less Facility Grants:	(\$4,069,144)
	Less share of NQTL	(\$8,375,000)
Districts		(\$67,444,144)
	Less ESD testing contract:	\$7,197
	Less share of NQTL	(\$8,375,000)
ESDs		(\$8,367,803)
Formula Revenue for Distribution		
School Districts		\$6,416,160,814
ESDs		\$297,142,378

Sources for Estimate

ADMr:	Actual
Property Taxes:	Actual
Common School Fund:	Actual
Federal Forest Fees:	Actual
Other Local Revenues:	Actual
Teacher Experience:	2020-21
11% Cap Waiver Basis:	2020-21
Poverty Basis:	December 2019
School District Funding Ratio:	1.945222853
Transportation Grant:	\$209,854,297.10
ADMr:	554,162
ADMw:	708,938
District Accrual per ADMw:	\$517
ESD Accrual per ADMw:	\$18
YCEP/JDEP amount per ADMw:	\$8,754

If you have any questions please contact Adam Krein at Adam.Krein@state.or.us

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Baker County, Baker SD 5J - 1894

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,575,618.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$174,920.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,750,538.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.31
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.99

2020-2021 Transportation Grant

Salaries	=	\$487,282.00
Payroll	=	\$342,117.00
Purchased Services	=	\$37,950.00
Supplies	=	\$110,341.00
Other	=	\$49,326.00
Garage Depreciation	=	\$4,469.00
Bus Depreciation	=	\$107,227.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$100,251.00)
Net Eligible Trans Expenditures	=	\$1,038,461.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$726,922.70

2020-2021 Extended ADMw

2020-2021 ADMw 5,383.43 2019-2020 ADMw 4,754.39 Extended ADMw 5,383.43

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.99 by \$25 then add \$4500 to the result = \$4,450.25
Then multiply \$4,450.25 by the Extended ADMw 5383.4273 and then by the funding ratio 1.94522285348 = \$46,602,865.86

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$46,602,865.86 to the Transportation Grant \$726,922.70 = \$47,329,788.56

2020-2021 State School Fund Grant

Subtract the Local Revenue \$5,750,538.00 from the Total Formula Revenue \$47,329,788.56 = \$41,579,250.56

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,657 Total Formula Revenue per Extended ADMw = \$8,792
Charter Schools Rate(ORS 338.155) = \$8,657

Payments

SSF Total Paid To Date	\$41,051,372	SSF Estimated Remaining Balance Due	\$527,878.29
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$8,598.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Baker County, Huntington SD 16J - 1895

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$632,679.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$8,639.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$641,318.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.30
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.00

2020-2021 Transportation Grant

Salaries	=	\$9,358.00
Payroll	=	\$5,839.00
Purchased Services	=	\$228,564.00
Supplies	=	\$134.00
Other	=	\$0.00
Garage Depreciation	=	\$1,995.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$5,027.00)
Net Eligible Trans Expenditures	=	\$240,863.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$216,776.70

2020-2021 Extended ADMw

2020-2021 ADMw 189.46	2019-2020 ADMw 210.00	Extended ADMw 210.00
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1 by \$25 then add \$4500 to the result = \$4,525.00
 Then multiply \$4,525.00 by the Extended ADMw 210 and then by the funding ratio 1.94522285348 = \$1,848,448.02

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$1,848,448.02 to the Transportation Grant \$216,776.70 = \$2,065,224.72

2020-2021 State School Fund Grant

Subtract the Local Revenue \$641,318.00 from the Total Formula Revenue \$2,065,224.72 = \$1,423,906.72

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,802	Total Formula Revenue per Extended ADMw = \$9,834
Charter Schools Rate(ORS 338.155) = \$9,756	

Payments

SSF Total Paid To Date	\$1,196,402	SSF Estimated Remaining Balance Due	\$227,505.16
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Baker County, Burnt River SD 30J - 1896

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$328,134.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,826.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,073.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$335,033.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.26
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.96

2020-2021 Transportation Grant

Salaries	=	\$11,541.00
Payroll	=	\$8,830.00
Purchased Services	=	\$186,115.00
Supplies	=	\$0.00
Other	=	\$8,400.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$3,598.00)
Net Eligible Trans Expenditures	=	\$211,288.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$190,159.20

2020-2021 Extended ADMw

2020-2021 ADMw 112.07	2019-2020 ADMw 122.39	Extended ADMw 122.39
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.96 by \$25 then add \$4500 to the result = \$4,524.00
 Then multiply \$4,524.00 by the Extended ADMw 122.3889 and then by the funding ratio 1.94522285348 = \$1,077,045.35

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$1,077,045.35 to the Transportation Grant \$190,159.20 = \$1,267,204.55

2020-2021 State School Fund Grant

Subtract the Local Revenue \$335,033.00 from the Total Formula Revenue \$1,267,204.55 = \$932,171.55

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,800	Total Formula Revenue per Extended ADMw = \$10,354
Charter Schools Rate(ORS 338.155) = \$9,610	

Payments

SSF Total Paid To Date	\$946,281	SSF Estimated Remaining Balance Due	-\$14,109.75
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Baker County, Pine Eagle SD 61 - 1897

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,043,075.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$18,585.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,061,660.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.28
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.02

2020-2021 Transportation Grant

Salaries	=	\$152,057.00
Payroll	=	\$90,880.00
Purchased Services	=	\$8,579.00
Supplies	=	\$49,901.00
Other	=	\$32,084.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$68,444.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$23,041.00)
Net Eligible Trans Expenditures	=	\$378,904.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$341,013.60

2020-2021 Extended ADMw

2020-2021 ADMw 347.79	2019-2020 ADMw 373.82	Extended ADMw 373.82
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.02 by \$25 then add \$4500 to the result = \$4,449.50
 Then multiply \$4,449.50 by the Extended ADMw 373.8198 and then by the funding ratio 1.94522285348 = \$3,235,510.96

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,235,510.96 to the Transportation Grant \$341,013.60 = \$3,576,524.56

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,061,660.00 from the Total Formula Revenue \$3,576,524.56 = \$2,514,864.56

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,655	Total Formula Revenue per Extended ADMw = \$9,568
Charter Schools Rate(ORS 338.155) = \$9,303	

Payments

SSF Total Paid To Date	\$2,529,241	SSF Estimated Remaining Balance Due	-\$14,376.07
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Benton County, Monroe SD 1J - 1898

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,383,543.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$53,751.00
County School Fund	=	\$8,282.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,323.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,446,899.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.15
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.15

2020-2021 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$533,841.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$12,195.00)
Net Eligible Trans Expenditures	=	\$521,646.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$417,316.80

2020-2021 Extended ADMw

2020-2021 ADMw 507.06

2019-2020 ADMw 492.86

Extended ADMw 507.06

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.15 by \$25 then add \$4500 to the result = \$4,471.25
Then multiply \$4,471.25 by the Extended ADMw 507.0611 and then by the funding ratio 1.94522285348 = \$4,410,203.31

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$4,410,203.31 to the Transportation Grant \$417,316.80 = \$4,827,520.11

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,446,899.00 from the Total Formula Revenue \$4,827,520.11 = \$3,380,621.11

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,698

Total Formula Revenue per Extended ADMw = \$9,521

Charter Schools Rate(ORS 338.155) = \$8,698

Payments

SSF Total Paid To Date	\$3,286,993	SSF Estimated Remaining Balance Due	\$93,628.48
Small HS Grant Total Paid To Date	\$21,623	Small HS Grant Estimated Remaining Balance Due	\$1,156.07
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$42,347.00)

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Benton County, Alsea SD 7J - 1899

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$444,381.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,344.00
County School Fund	=	\$3,450.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$473,175.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	5.99
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-6.31

2020-2021 Transportation Grant

Salaries	=	\$485,202.00
Payroll	=	\$256,732.00
Purchased Services	=	\$97,397.00
Supplies	=	\$30,024.00
Other	=	\$34,085.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$109,177.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$21,910.00)
Net Eligible Trans Expenditures	=	\$990,707.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$792,565.60

2020-2021 Extended ADMw

2020-2021 ADMw 959.63 2019-2020 ADMw 443.11 Extended ADMw 959.63

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -6.31 by \$25 then add \$4500 to the result = \$4,342.25
Then multiply \$4,342.25 by the Extended ADMw 959.6327 and then by the funding ratio 1.94522285348 = \$8,105,675.73

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$8,105,675.73 to the Transportation Grant \$792,565.60 = \$8,898,241.33

2020-2021 State School Fund Grant

Subtract the Local Revenue \$473,175.00 from the Total Formula Revenue \$8,898,241.33 = \$8,425,066.33

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,447 Total Formula Revenue per Extended ADMw = \$9,273
Charter Schools Rate(ORS 338.155) = \$8,447

Payments

SSF Total Paid To Date	\$7,601,892	SSF Estimated Remaining Balance Due	\$823,174.19
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$4,518.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Benton County, Philomath SD 17J - 1900

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,925,193.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$238,373.00
County School Fund	=	\$18,887.00
State Managed Timber	=	\$8.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,182,461.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.87
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.57

2020-2021 Transportation Grant

Salaries	=	\$14,680.00
Payroll	=	\$8,289.00
Purchased Services	=	\$484,726.00
Supplies	=	\$56.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$2,250.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$36,639.00)
Net Eligible Trans Expenditures	=	\$473,362.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$331,353.40

2020-2021 Extended ADMw

2020-2021 ADMw 1,787.02	2019-2020 ADMw 1,935.78	Extended ADMw 1,935.78
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.57 by \$25 then add \$4500 to the result = \$4,514.25
 Then multiply \$4,514.25 by the Extended ADMw 1935.7825 and then by the funding ratio 1.94522285348 = \$16,998,536.39

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$16,998,536.39 to the Transportation Grant \$331,353.40 = \$17,329,889.79

2020-2021 State School Fund Grant

Subtract the Local Revenue \$4,182,461.00 from the Total Formula Revenue \$17,329,889.79 = \$13,147,428.79

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,781	Total Formula Revenue per Extended ADMw = \$8,952
Charter Schools Rate(ORS 338.155) = \$9,512	

Payments

SSF Total Paid To Date	\$12,945,321	SSF Estimated Remaining Balance Due	\$202,108.28
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$139,802.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Benton County, Corvallis SD 509J - 1901

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$31,096,320.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,010,696.00
County School Fund	=	\$93,864.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$10,697.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$32,211,577.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.50
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.20

2020-2021 Transportation Grant

Salaries	=	\$98,867.00
Payroll	=	\$69,692.00
Purchased Services	=	\$3,507,429.00
Supplies	=	\$4,976.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$5,066.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$14,047.00)
Net Eligible Trans Expenditures	=	\$3,671,983.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,570,388.10

2020-2021 Extended ADMw

2020-2021 ADMw 7,482.16	2019-2020 ADMw 7,769.37	Extended ADMw 7,769.37
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.2 by \$25 then add \$4500 to the result = \$4,505.00
 Then multiply \$4,505.00 by the Extended ADMw 7769.37 and then by the funding ratio 1.94522285348 = \$68,084,768.15

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$68,084,768.15 to the Transportation Grant \$2,570,388.10 = \$70,655,156.25

2020-2021 State School Fund Grant

Subtract the Local Revenue \$32,211,577.00 from the Total Formula Revenue \$70,655,156.25 = \$38,443,579.25

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,763	Total Formula Revenue per Extended ADMw = \$9,094
Charter Schools Rate(ORS 338.155) = \$9,100	

Payments

SSF Total Paid To Date	\$38,513,035	SSF Estimated Remaining Balance Due	-\$69,456.07
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$87,794.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Clackamas County, West Linn-Wilsonville SD 3J - 1922

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$39,499,795.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$949,152.00
County School Fund	=	\$956.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$40,449,903.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.19
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.89

2020-2021 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$5,159,298.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$65,259.00)
Net Eligible Trans Expenditures	=	\$5,094,039.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,565,827.30

2020-2021 Extended ADMw

2020-2021 ADMw 10,544.42	2019-2020 ADMw 11,119.44	Extended ADMw 11,119.44
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.89 by \$25 then add \$4500 to the result = \$4,522.25
 Then multiply \$4,522.25 by the Extended ADMw 11119.438 and then by the funding ratio 1.94522285348 = \$97,815,294.83

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$97,815,294.83 to the Transportation Grant \$3,565,827.30 = \$101,381,122.13

2020-2021 State School Fund Grant

Subtract the Local Revenue \$40,449,903.00 from the Total Formula Revenue \$101,381,122.13 = \$60,931,219.13

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,797	Total Formula Revenue per Extended ADMw = \$9,117
Charter Schools Rate(ORS 338.155) = \$9,276	

Payments

SSF Total Paid To Date	\$59,403,957	SSF Estimated Remaining Balance Due	\$1,527,262.53
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$528,463.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Clackamas County, Lake Oswego SD 7J - 1923

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$37,828,531.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$755,013.00
County School Fund	=	\$2,172.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$38,585,716.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.88
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.58

2020-2021 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,677,701.00
Supplies	=	\$11,445.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$2,230.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,691,376.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,883,963.20

2020-2021 Extended ADMw

2020-2021 ADMw 7,563.68	2019-2020 ADMw 7,899.79	Extended ADMw 7,899.79
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.58 by \$25 then add \$4500 to the result = \$4,514.50
 Then multiply \$4,514.50 by the Extended ADMw 7899.79 and then by the funding ratio 1.94522285348 = \$69,373,653.56

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$69,373,653.56 to the Transportation Grant \$1,883,963.20 = \$71,257,616.76

2020-2021 State School Fund Grant

Subtract the Local Revenue \$38,585,716.00 from the Total Formula Revenue \$71,257,616.76 = \$32,671,900.76

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,782	Total Formula Revenue per Extended ADMw = \$9,020
Charter Schools Rate(ORS 338.155) = \$9,172	

Payments

SSF Total Paid To Date	\$32,873,539	SSF Estimated Remaining Balance Due	-\$201,638.47
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$82,650.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Clackamas County, North Clackamas SD 12 - 1924

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$72,037,208.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,676,919.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$73,714,127.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.87
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.57

2020-2021 Transportation Grant

Salaries	=	\$5,006,343.00
Payroll	=	\$3,798,931.00
Purchased Services	=	\$388,521.00
Supplies	=	\$380,329.00
Other	=	\$1,027,835.00
Garage Depreciation	=	\$245,662.00
Bus Depreciation	=	\$1,319,108.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$68,247.00)
Net Eligible Trans Expenditures	=	\$12,098,482.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$8,468,937.40

2020-2021 Extended ADMw

2020-2021 ADMw 19,054.66	2019-2020 ADMw 20,554.31	Extended ADMw 20,554.31
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.57 by \$25 then add \$4500 to the result = \$4,539.25
 Then multiply \$4,539.25 by the Extended ADMw 20554.3127 and then by the funding ratio 1.94522285348 = \$181,491,556.32

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$181,491,556.32 to the Transportation Grant \$8,468,937.40 = \$189,960,493.72

2020-2021 State School Fund Grant

Subtract the Local Revenue \$73,714,127.00 from the Total Formula Revenue \$189,960,493.72 = \$116,246,366.72

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,830	Total Formula Revenue per Extended ADMw = \$9,242
Charter Schools Rate(ORS 338.155) = \$9,525	

Payments

SSF Total Paid To Date	\$111,396,220	SSF Estimated Remaining Balance Due	\$4,850,146.79
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$385,822.00)

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Clackamas County, Molalla River SD 35 - 1925

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,248,635.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$271,053.00
County School Fund	=	\$25,594.00
State Managed Timber	=	\$167,347.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,712,629.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.55
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.75

2020-2021 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,373,176.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$4,242.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$2,884.00)
Net Eligible Trans Expenditures	=	\$1,374,534.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$962,173.80

2020-2021 Extended ADMw

2020-2021 ADMw 2,936.68	2019-2020 ADMw 3,253.13	Extended ADMw 3,253.13
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.75 by \$25 then add \$4500 to the result = \$4,456.25
 Then multiply \$4,456.25 by the Extended ADMw 3253.1253 and then by the funding ratio 1.94522285348 = \$28,199,389.21

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$28,199,389.21 to the Transportation Grant \$962,173.80 = \$29,161,563.01

2020-2021 State School Fund Grant

Subtract the Local Revenue \$9,712,629.00 from the Total Formula Revenue \$29,161,563.01 = \$19,448,934.01

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,668	Total Formula Revenue per Extended ADMw = \$8,964
Charter Schools Rate(ORS 338.155) = \$9,602	

Payments

SSF Total Paid To Date	\$19,434,649	SSF Estimated Remaining Balance Due	\$14,284.79
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$76,635.00)

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Clackamas County, Oregon Trail SD 46 - 1926

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,830,722.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$482,921.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,313,643.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.52
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.78

2020-2021 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,900,303.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$2,786.00)
Net Eligible Trans Expenditures	=	\$2,897,517.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,028,261.90

2020-2021 Extended ADMw

2020-2021 ADMw 4,982.72	2019-2020 ADMw 5,213.46	Extended ADMw 5,213.46
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.78 by \$25 then add \$4500 to the result = \$4,480.50
 Then multiply \$4,480.50 by the Extended ADMw 5213.4627 and then by the funding ratio 1.94522285348 = \$45,438,304.29

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$45,438,304.29 to the Transportation Grant \$2,028,261.90 = \$47,466,566.19

2020-2021 State School Fund Grant

Subtract the Local Revenue \$17,313,643.00 from the Total Formula Revenue \$47,466,566.19 = \$30,152,923.19

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,716	Total Formula Revenue per Extended ADMw = \$9,105
Charter Schools Rate(ORS 338.155) = \$9,119	

Payments

SSF Total Paid To Date	\$30,362,557	SSF Estimated Remaining Balance Due	-\$209,633.47
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$111,369.00)

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Clackamas County, Colton SD 53 - 1927

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,044,873.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$62,706.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,107,579.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.65
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.65

2020-2021 Transportation Grant

Salaries	=	\$168,661.00
Payroll	=	\$152,847.00
Purchased Services	=	\$9,956.00
Supplies	=	\$27,526.00
Other	=	\$59,583.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$80,283.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$14,491.00)
Net Eligible Trans Expenditures	=	\$484,365.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$339,055.50

2020-2021 Extended ADMw

2020-2021 ADMw 651.71

2019-2020 ADMw 753.15

Extended ADMw 753.15

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.65 by \$25 then add \$4500 to the result = \$4,483.75
Then multiply \$4,483.75 by the Extended ADMw 753.1472 and then by the funding ratio 1.94522285348 = \$6,568,869.27

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$6,568,869.27 to the Transportation Grant \$339,055.50 = \$6,907,924.77

2020-2021 State School Fund Grant

Subtract the Local Revenue \$2,107,579.00 from the Total Formula Revenue \$6,907,924.77 = \$4,800,345.77

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,722

Total Formula Revenue per Extended ADMw = \$9,172

Charter Schools Rate(ORS 338.155) = 10,079

Payments

SSF Total Paid To Date	\$4,556,692	SSF Estimated Remaining Balance Due	\$243,653.85
Small HS Grant Total Paid To Date	\$36,232	Small HS Grant Estimated Remaining Balance Due	(\$1,910.89)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$18,571.00)

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Clackamas County, Oregon City SD 62 - 1928

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$29,432,901.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$849,626.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$30,282,527.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.63
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.33

2020-2021 Transportation Grant

Salaries	=	\$2,491,475.00
Payroll	=	\$1,881,811.00
Purchased Services	=	\$173,845.00
Supplies	=	\$176,290.00
Other	=	\$348,060.00
Garage Depreciation	=	\$419,966.00
Bus Depreciation	=	\$653,518.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$16,731.00)
Net Eligible Trans Expenditures	=	\$6,128,234.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,289,763.80

2020-2021 Extended ADMw

2020-2021 ADMw 8,646.50	2019-2020 ADMw 9,305.99	Extended ADMw 9,305.99
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.33 by \$25 then add \$4500 to the result = \$4,508.25
 Then multiply \$4,508.25 by the Extended ADMw 9305.9885 and then by the funding ratio 1.94522285348 = \$81,609,340.10

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$81,609,340.10 to the Transportation Grant \$4,289,763.80 = \$85,899,103.90

2020-2021 State School Fund Grant

Subtract the Local Revenue \$30,282,527.00 from the Total Formula Revenue \$85,899,103.90 = \$55,616,576.90

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,770	Total Formula Revenue per Extended ADMw = \$9,231
Charter Schools Rate(ORS 338.155) = \$9,438	

Payments

SSF Total Paid To Date	\$54,814,390	SSF Estimated Remaining Balance Due	\$802,187.24
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$146,773.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Clackamas County, Canby SD 86 - 1929

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,127,982.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$451,702.00
County School Fund	=	\$42,651.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,622,335.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	14.88
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.58

2020-2021 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$3,021,648.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$20,258.00)
Net Eligible Trans Expenditures	=	\$3,001,390.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,100,973.00

2020-2021 Extended ADMw

2020-2021 ADMw 4,872.02	2019-2020 ADMw 5,501.85	Extended ADMw 5,501.85
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.58 by \$25 then add \$4500 to the result = \$4,564.50
 Then multiply \$4,564.50 by the Extended ADMw 5501.8474 and then by the funding ratio 1.94522285348 = \$48,850,736.44

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$48,850,736.44 to the Transportation Grant \$2,100,973.00 = \$50,951,709.44

2020-2021 State School Fund Grant

Subtract the Local Revenue \$16,622,335.00 from the Total Formula Revenue \$50,951,709.44 = \$34,329,374.44

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,879	Total Formula Revenue per Extended ADMw = \$9,261
Charter Schools Rate(ORS 338.155) = 10,027	

Payments

SSF Total Paid To Date	\$33,950,076	SSF Estimated Remaining Balance Due	\$379,298.13
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$115,445.00)

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Clackamas County, Estacada SD 108 - 1930

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,433,905.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$212,975.00
County School Fund	=	\$20,110.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,666,990.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	9.96
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.34

2020-2021 Transportation Grant

Salaries	=	\$780,987.00
Payroll	=	\$552,018.00
Purchased Services	=	\$42,233.00
Supplies	=	\$155,740.00
Other	=	\$4,334.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$121,611.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$23,479.00)
Net Eligible Trans Expenditures	=	\$1,633,444.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,143,410.80

2020-2021 Extended ADMw

2020-2021 ADMw 3,555.84	2019-2020 ADMw 3,297.24	Extended ADMw 3,555.84
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.34 by \$25 then add \$4500 to the result = \$4,441.50
 Then multiply \$4,441.50 by the Extended ADMw 3555.84 and then by the funding ratio 1.94522285348 = \$30,721,416.82

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$30,721,416.82 to the Transportation Grant \$1,143,410.80 = \$31,864,827.62

2020-2021 State School Fund Grant

Subtract the Local Revenue \$7,666,990.00 from the Total Formula Revenue \$31,864,827.62 = \$24,197,837.62

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,640	Total Formula Revenue per Extended ADMw = \$8,961
Charter Schools Rate(ORS 338.155) = \$8,640	

Payments

SSF Total Paid To Date	\$25,479,607	SSF Estimated Remaining Balance Due	-\$1,281,769.68
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$130,328.00)

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Clackamas County, Gladstone SD 115 - 1931

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,468,179.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$188,842.00
County School Fund	=	\$13,421.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,670,442.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.72
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.42

2020-2021 Transportation Grant

Salaries	=	\$23,987.00
Payroll	=	\$13,083.00
Purchased Services	=	\$507,438.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$544,508.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$381,155.60

2020-2021 Extended ADMw

2020-2021 ADMw 2,111.28	2019-2020 ADMw 2,269.99	Extended ADMw 2,269.99
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.42 by \$25 then add \$4500 to the result = \$4,510.50
 Then multiply \$4,510.50 by the Extended ADMw 2269.9909 and then by the funding ratio 1.94522285348 = \$19,916,735.99

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$19,916,735.99 to the Transportation Grant \$381,155.60 = \$20,297,891.59

2020-2021 State School Fund Grant

Subtract the Local Revenue \$4,670,442.00 from the Total Formula Revenue \$20,297,891.59 = \$15,627,449.59

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,774	Total Formula Revenue per Extended ADMw = \$8,942
Charter Schools Rate(ORS 338.155) = \$9,433	

Payments

SSF Total Paid To Date	\$15,419,545	SSF Estimated Remaining Balance Due	\$207,904.74
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$45,287.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Clatsop County, Astoria SD 1 - 1933

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,427,679.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$178,901.00
County School Fund	=	\$1,800,387.00
State Managed Timber	=	\$724,325.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$9,125.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,140,417.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.45
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.15

2020-2021 Transportation Grant

Salaries	=	\$632,228.00
Payroll	=	\$407,557.00
Purchased Services	=	\$44,201.00
Supplies	=	\$121,878.00
Other	=	\$57,619.00
Garage Depreciation	=	\$19,133.00
Bus Depreciation	=	\$131,769.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$26,241.00)
Net Eligible Trans Expenditures	=	\$1,388,144.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$971,700.80

2020-2021 Extended ADMw

2020-2021 ADMw 2,105.19	2019-2020 ADMw 2,197.91	Extended ADMw 2,197.91
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.15 by \$25 then add \$4500 to the result = \$4,528.75
 Then multiply \$4,528.75 by the Extended ADMw 2197.9062 and then by the funding ratio 1.94522285348 = \$19,362,296.41

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$19,362,296.41 to the Transportation Grant \$971,700.80 = \$20,333,997.21

2020-2021 State School Fund Grant

Subtract the Local Revenue \$9,140,417.00 from the Total Formula Revenue \$20,333,997.21 = \$11,193,580.21

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,809	Total Formula Revenue per Extended ADMw = \$9,252
Charter Schools Rate(ORS 338.155) = \$9,197	

Payments

SSF Total Paid To Date	\$12,181,527	SSF Estimated Remaining Balance Due	-\$987,947.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Clatsop County, Knappa SD 4 - 2262

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,403,126.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$47,692.00
County School Fund	=	\$328,591.00
State Managed Timber	=	\$553,252.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,332,661.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.24
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.06

2020-2021 Transportation Grant

Salaries	=	\$237,722.00
Payroll	=	\$108,433.00
Purchased Services	=	\$8,834.00
Supplies	=	\$40,489.00
Other	=	\$14,382.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$37,956.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$447,816.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$313,471.20

2020-2021 Extended ADMw

2020-2021 ADMw 648.02

2019-2020 ADMw 668.87

Extended ADMw 668.87

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.06 by \$25 then add \$4500 to the result = \$4,448.50
Then multiply \$4,448.50 by the Extended ADMw 668.8673 and then by the funding ratio 1.94522285348 = \$5,787,925.37

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$5,787,925.37 to the Transportation Grant \$313,471.20 = \$6,101,396.57

2020-2021 State School Fund Grant

Subtract the Local Revenue \$2,332,661.00 from the Total Formula Revenue \$6,101,396.57 = \$3,768,735.57

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,653

Total Formula Revenue per Extended ADMw = \$9,122

Charter Schools Rate(ORS 338.155) = \$8,932

Payments

SSF Total Paid To Date	\$4,413,623	SSF Estimated Remaining Balance Due	-\$644,887.73
Small HS Grant Total Paid To Date	\$25,746	Small HS Grant Estimated Remaining Balance Due	\$559.31
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Clatsop County, Jewell SD 8 - 1934

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$563,003.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$14,375.00
County School Fund	=	\$147,971.00
State Managed Timber	=	\$5,021,438.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$2,880,408.07)
Sum of Local Revenue	=	\$2,866,378.93

2020-2021 Experience Adjustment

District Average Teacher Experience	=	9.45
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.85

2020-2021 Transportation Grant

Salaries	=	\$96,666.00
Payroll	=	\$85,477.00
Purchased Services	=	\$27,084.00
Supplies	=	\$18,445.00
Other	=	\$35.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$54,871.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$17,328.00)
Net Eligible Trans Expenditures	=	\$265,250.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$238,725.00

2020-2021 Extended ADMw

2020-2021 ADMw 240.94	2019-2020 ADMw 305.01	Extended ADMw 305.01
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.85 by \$25 then add \$4500 to the result = \$4,428.75
 Then multiply \$4,428.75 by the Extended ADMw 305.0125 and then by the funding ratio 1.94522285348 = \$2,627,653.93

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$2,627,653.93 to the Transportation Grant \$238,725.00 = \$2,866,378.93

2020-2021 State School Fund Grant

Subtract the Local Revenue \$2,866,378.93 from the Total Formula Revenue \$2,866,378.93 = \$0.00

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,615	Total Formula Revenue per Extended ADMw = \$9,398
Charter Schools Rate(ORS 338.155) = 10,906	

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$8,961	Small HS Grant Estimated Remaining Balance Due	(\$2,545.83)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Clatsop County, Seaside SD 10 - 1935

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,728,370.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$227,290.00
County School Fund	=	\$1,054,605.00
State Managed Timber	=	\$1,071,877.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$1,219,613.04)
Sum of Local Revenue	=	\$17,862,528.96

2020-2021 Experience Adjustment

District Average Teacher Experience	=	14.23
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.93

2020-2021 Transportation Grant

Salaries	=	\$273,230.00
Payroll	=	\$268,035.00
Purchased Services	=	\$18,097.00
Supplies	=	\$91,054.00
Other	=	\$34,512.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$169,754.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$25,398.00)
Net Eligible Trans Expenditures	=	\$829,284.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$580,498.80

2020-2021 Extended ADMw

2020-2021 ADMw 1,823.41	2019-2020 ADMw 1,953.35	Extended ADMw 1,953.35
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.93 by \$25 then add \$4500 to the result = \$4,548.25
 Then multiply \$4,548.25 by the Extended ADMw 1953.3545 and then by the funding ratio 1.94522285348 = \$17,282,030.16

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$17,282,030.16 to the Transportation Grant \$580,498.80 = \$17,862,528.96

2020-2021 State School Fund Grant

Subtract the Local Revenue \$17,862,528.96 from the Total Formula Revenue \$17,862,528.96 = \$0.00

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,847	Total Formula Revenue per Extended ADMw = \$9,145
Charter Schools Rate(ORS 338.155) = \$9,478	

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Clatsop County, Warrenton-Hammond SD 30 - 1936

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,210,288.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$97,748.00
County School Fund	=	\$977,085.00
State Managed Timber	=	\$590,473.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,875,594.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.84
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.46

2020-2021 Transportation Grant

Salaries	=	\$385,764.00
Payroll	=	\$242,000.00
Purchased Services	=	\$40,911.00
Supplies	=	\$45,534.00
Other	=	\$29,823.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$63,234.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$22,579.00)
Net Eligible Trans Expenditures	=	\$784,687.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$549,280.90

2020-2021 Extended ADMw

2020-2021 ADMw 1,097.08	2019-2020 ADMw 1,263.19	Extended ADMw 1,263.19
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.46 by \$25 then add \$4500 to the result = \$4,488.50
 Then multiply \$4,488.50 by the Extended ADMw 1263.1915 and then by the funding ratio 1.94522285348 = \$11,029,092.71

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$11,029,092.71 to the Transportation Grant \$549,280.90 = \$11,578,373.61

2020-2021 State School Fund Grant

Subtract the Local Revenue \$4,875,594.00 from the Total Formula Revenue \$11,578,373.61 = \$6,702,779.61

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,731	Total Formula Revenue per Extended ADMw = \$9,166
Charter Schools Rate(ORS 338.155) = 10,053	

Payments

SSF Total Paid To Date	\$6,852,236	SSF Estimated Remaining Balance Due	-\$149,456.36
Small HS Grant Total Paid To Date	\$52,476	Small HS Grant Estimated Remaining Balance Due	(\$4,733.53)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Columbia County, Scappoose SD 1J - 1944

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,355,291.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$241,574.00
County School Fund	=	\$35,763.00
State Managed Timber	=	\$32,604.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$414,367.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,079,599.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.01
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.29

2020-2021 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$857,953.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$14,517.00)
Net Eligible Trans Expenditures	=	\$843,436.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$590,405.20

2020-2021 Extended ADMw

2020-2021 ADMw 2,429.94	2019-2020 ADMw 2,780.93	Extended ADMw 2,780.93
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.29 by \$25 then add \$4500 to the result = \$4,442.75
 Then multiply \$4,442.75 by the Extended ADMw 2780.9281 and then by the funding ratio 1.94522285348 = \$24,033,166.72

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$24,033,166.72 to the Transportation Grant \$590,405.20 = \$24,623,571.92

2020-2021 State School Fund Grant

Subtract the Local Revenue \$10,079,599.00 from the Total Formula Revenue \$24,623,571.92 = \$14,543,972.92

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,642	Total Formula Revenue per Extended ADMw = \$8,854
Charter Schools Rate(ORS 338.155) = \$9,890	

Payments

SSF Total Paid To Date	\$14,076,985	SSF Estimated Remaining Balance Due	\$466,988.17
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$76,741.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Columbia County, Clatskanie SD 6J - 1945

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,631,659.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$68,375.00
County School Fund	=	\$0.00
State Managed Timber	=	\$86,792.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$841.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,787,667.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	9.13
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.17

2020-2021 Transportation Grant

Salaries	=	\$459,604.00
Payroll	=	\$320,522.00
Purchased Services	=	\$9,594.00
Supplies	=	\$64,246.00
Other	=	\$33,472.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$133,916.00
Fees Collected	=	(\$6,997.00)
Non-Reimbursable	=	(\$16,840.00)
Net Eligible Trans Expenditures	=	\$997,517.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$798,013.60

2020-2021 Extended ADMw

2020-2021 ADMw 893.10	2019-2020 ADMw 922.56	Extended ADMw 922.56
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.17 by \$25 then add \$4500 to the result = \$4,420.75
 Then multiply \$4,420.75 by the Extended ADMw 922.5594 and then by the funding ratio 1.94522285348 = \$7,933,405.58

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$7,933,405.58 to the Transportation Grant \$798,013.60 = \$8,731,419.18

2020-2021 State School Fund Grant

Subtract the Local Revenue \$3,787,667.00 from the Total Formula Revenue \$8,731,419.18 = \$4,943,752.18

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,599	Total Formula Revenue per Extended ADMw = \$9,464
Charter Schools Rate(ORS 338.155) = \$8,883	

Payments

SSF Total Paid To Date	\$4,698,810	SSF Estimated Remaining Balance Due	\$244,942.07
Small HS Grant Total Paid To Date	\$41,545	Small HS Grant Estimated Remaining Balance Due	(\$6,556.89)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$151,306.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Columbia County, Rainier SD 13 - 1946

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,103,869.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$90,580.00
County School Fund	=	\$11,947.00
State Managed Timber	=	\$13,644.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,220,040.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	9.64
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.66

2020-2021 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$715,954.00
Supplies	=	\$19,463.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$5,681.00)
Non-Reimbursable	=	(\$21,790.00)
Net Eligible Trans Expenditures	=	\$707,946.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$495,562.20

2020-2021 Extended ADMw

2020-2021 ADMw 838.42	2019-2020 ADMw 1,024.98	Extended ADMw 1,026.74
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.66 by \$25 then add \$4500 to the result = \$4,433.50
 Then multiply \$4,433.50 by the Extended ADMw 1026.7364 and then by the funding ratio 1.94522285348 = \$8,854,724.13

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$8,854,724.13 to the Transportation Grant \$495,562.20 = \$9,350,286.33

2020-2021 State School Fund Grant

Subtract the Local Revenue \$4,220,040.00 from the Total Formula Revenue \$9,350,286.33 = \$5,130,246.33

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,624	Total Formula Revenue per Extended ADMw = \$9,107
Charter Schools Rate(ORS 338.155) = 10,561	

Payments

SSF Total Paid To Date	\$5,156,406	SSF Estimated Remaining Balance Due	-\$26,159.63
Small HS Grant Total Paid To Date	\$52,874	Small HS Grant Estimated Remaining Balance Due	(\$9,580.32)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$17,680.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Columbia County, Vernonia SD 47J - 1947

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,018,276.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$56,998.00
County School Fund	=	\$11,013.00
State Managed Timber	=	\$985,036.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,071,323.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.86
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.44

2020-2021 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$808,442.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$19,437.00)
Net Eligible Trans Expenditures	=	\$789,005.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$631,204.00

2020-2021 Extended ADMw

2020-2021 ADMw 744.18

2019-2020 ADMw 793.41

Extended ADMw 793.41

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.44 by \$25 then add \$4500 to the result = \$4,464.00
Then multiply \$4,464.00 by the Extended ADMw 793.4067 and then by the funding ratio 1.94522285348 = \$6,889,527.10

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$6,889,527.10 to the Transportation Grant \$631,204.00 = \$7,520,731.10

2020-2021 State School Fund Grant

Subtract the Local Revenue \$4,071,323.00 from the Total Formula Revenue \$7,520,731.10 = \$3,449,408.10

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,683

Total Formula Revenue per Extended ADMw = \$9,479

Charter Schools Rate(ORS 338.155) = \$9,258

Payments

SSF Total Paid To Date	\$3,762,141	SSF Estimated Remaining Balance Due	-\$312,733.11
Small HS Grant Total Paid To Date	\$33,037	Small HS Grant Estimated Remaining Balance Due	(\$2,801.02)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$6,180.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Columbia County, St Helens SD 502 - 1948

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,682,255.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$281,295.00
County School Fund	=	\$40,339.00
State Managed Timber	=	\$40,339.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,044,228.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.53
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.23

2020-2021 Transportation Grant

Salaries	=	\$33,047.00
Payroll	=	\$15,532.00
Purchased Services	=	\$805,320.00
Supplies	=	\$33,677.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$21,227.00)
Net Eligible Trans Expenditures	=	\$866,349.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$606,444.30

2020-2021 Extended ADMw

2020-2021 ADMw 3,071.97	2019-2020 ADMw 3,259.52	Extended ADMw 3,259.52
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.23 by \$25 then add \$4500 to the result = \$4,530.75
 Then multiply \$4,530.75 by the Extended ADMw 3259.5227 and then by the funding ratio 1.94522285348 = \$28,727,211.53

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$28,727,211.53 to the Transportation Grant \$606,444.30 = \$29,333,655.83

2020-2021 State School Fund Grant

Subtract the Local Revenue \$10,044,228.00 from the Total Formula Revenue \$29,333,655.83 = \$19,289,427.83

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,813	Total Formula Revenue per Extended ADMw = \$8,999
Charter Schools Rate(ORS 338.155) = \$9,351	

Payments

SSF Total Paid To Date	\$19,008,033	SSF Estimated Remaining Balance Due	\$281,395.23
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$112,928.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Coos County, Coquille SD 8 - 1964

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,345,364.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$98,423.00
County School Fund	=	\$21,830.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,465,617.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	9.32
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.98

2020-2021 Transportation Grant

Salaries	=	\$323,161.00
Payroll	=	\$230,980.00
Purchased Services	=	\$30,915.00
Supplies	=	\$90,694.00
Other	=	\$46,021.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$158,565.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$31,131.00)
Net Eligible Trans Expenditures	=	\$849,205.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$594,443.50

2020-2021 Extended ADMw

2020-2021 ADMw 1,670.63	2019-2020 ADMw 1,559.28	Extended ADMw 1,670.63
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.98 by \$25 then add \$4500 to the result = \$4,425.50
 Then multiply \$4,425.50 by the Extended ADMw 1670.6338 and then by the funding ratio 1.94522285348 = \$14,381,790.96

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$14,381,790.96 to the Transportation Grant \$594,443.50 = \$14,976,234.46

2020-2021 State School Fund Grant

Subtract the Local Revenue \$2,465,617.00 from the Total Formula Revenue \$14,976,234.46 = \$12,510,617.46

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,609	Total Formula Revenue per Extended ADMw = \$8,964
Charter Schools Rate(ORS 338.155) = \$8,609	

Payments

SSF Total Paid To Date	\$11,870,118	SSF Estimated Remaining Balance Due	\$640,499.23
Small HS Grant Total Paid To Date	\$41,370	Small HS Grant Estimated Remaining Balance Due	\$368.56
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$156,407.00)

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Coos County, Coos Bay SD 9 - 1965

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,204,802.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$252,497.00
County School Fund	=	\$57,172.00
State Managed Timber	=	\$36,134.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,550,605.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.32
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.98

2020-2021 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,017,426.00
Supplies	=	\$123,958.00
Other	=	\$7,107.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$5,112.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$59,181.00)
Net Eligible Trans Expenditures	=	\$2,094,422.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,466,095.40

2020-2021 Extended ADMw

2020-2021 ADMw 3,590.44	2019-2020 ADMw 3,857.26	Extended ADMw 3,857.26
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.98 by \$25 then add \$4500 to the result = \$4,475.50
 Then multiply \$4,475.50 by the Extended ADMw 3857.2649 and then by the funding ratio 1.94522285348 = \$33,580,749.88

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$33,580,749.88 to the Transportation Grant \$1,466,095.40 = \$35,046,845.28

2020-2021 State School Fund Grant

Subtract the Local Revenue \$9,550,605.00 from the Total Formula Revenue \$35,046,845.28 = \$25,496,240.28

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,706	Total Formula Revenue per Extended ADMw = \$9,086
Charter Schools Rate(ORS 338.155) = \$9,353	

Payments

SSF Total Paid To Date	\$25,839,339	SSF Estimated Remaining Balance Due	-\$343,098.56
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$197,273.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Coos County, North Bend SD 13 - 1966

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,816,049.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$324,988.00
County School Fund	=	\$47,016.00
State Managed Timber	=	\$20,408.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,208,461.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.77
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.53

2020-2021 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,334,728.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$47,522.00)
Net Eligible Trans Expenditures	=	\$1,287,206.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$901,044.20

2020-2021 Extended ADMw

2020-2021 ADMw 5,909.94	2019-2020 ADMw 4,813.35	Extended ADMw 5,909.94
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.53 by \$25 then add \$4500 to the result = \$4,461.75
 Then multiply \$4,461.75 by the Extended ADMw 5909.9427 and then by the funding ratio 1.94522285348 = \$51,292,972.26

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$51,292,972.26 to the Transportation Grant \$901,044.20 = \$52,194,016.46

2020-2021 State School Fund Grant

Subtract the Local Revenue \$6,208,461.00 from the Total Formula Revenue \$52,194,016.46 = \$45,985,555.46

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,679	Total Formula Revenue per Extended ADMw = \$8,832
Charter Schools Rate(ORS 338.155) = \$8,679	

Payments

SSF Total Paid To Date	\$47,770,224	SSF Estimated Remaining Balance Due	-\$1,784,668.92
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$18,178.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Coos County, Powers SD 31 - 1967

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$273,795.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$8,946.00
County School Fund	=	\$1,871.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$284,612.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.55
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.75

2020-2021 Transportation Grant

Salaries	=	\$648.00
Payroll	=	\$65.00
Purchased Services	=	\$9,103.00
Supplies	=	\$1,977.00
Other	=	\$2,355.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$14,148.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$9,903.60

2020-2021 Extended ADMw

2020-2021 ADMw 253.08

2019-2020 ADMw 232.67

Extended ADMw 253.08

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.75 by \$25 then add \$4500 to the result = \$4,481.25
Then multiply \$4,481.25 by the Extended ADMw 253.0802 and then by the funding ratio 1.94522285348 = \$2,206,107.67

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$2,206,107.67 to the Transportation Grant \$9,903.60 = \$2,216,011.27

2020-2021 State School Fund Grant

Subtract the Local Revenue \$284,612.00 from the Total Formula Revenue \$2,216,011.27 = \$1,931,399.27

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,717

Total Formula Revenue per Extended ADMw = \$8,756

Charter Schools Rate(ORS 338.155) = \$8,717

Payments

SSF Total Paid To Date	\$1,885,282	SSF Estimated Remaining Balance Due	\$46,116.83
Small HS Grant Total Paid To Date	\$4,078	Small HS Grant Estimated Remaining Balance Due	\$1,166.34
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Coos County, Myrtle Point SD 41 - 1968

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,925,364.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$39,924.00
County School Fund	=	\$514.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,965,802.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	9.61
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.69

2020-2021 Transportation Grant

Salaries	=	\$311,395.00
Payroll	=	\$214,376.00
Purchased Services	=	\$16,490.00
Supplies	=	\$39,335.00
Other	=	\$59,277.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$88,739.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$34,902.00)
Net Eligible Trans Expenditures	=	\$694,710.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$555,768.00

2020-2021 Extended ADMw

2020-2021 ADMw 648.53 2019-2020 ADMw 691.46 Extended ADMw 691.46

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.69 by \$25 then add \$4500 to the result = \$4,432.75
Then multiply \$4,432.75 by the Extended ADMw 691.4638 and then by the funding ratio 1.94522285348 = \$5,962,275.65

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$5,962,275.65 to the Transportation Grant \$555,768.00 = \$6,518,043.65

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,965,802.00 from the Total Formula Revenue \$6,518,043.65 = \$4,552,241.65

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,623 Total Formula Revenue per Extended ADMw = \$9,426
Charter Schools Rate(ORS 338.155) = \$9,194

Payments

SSF Total Paid To Date	\$4,563,513	SSF Estimated Remaining Balance Due	-\$11,271.18
Small HS Grant Total Paid To Date	\$24,853	Small HS Grant Estimated Remaining Balance Due	(\$569.59)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$10,587.00)

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Coos County, Bandon SD 54 - 1969

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,270,658.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$50,108.00
County School Fund	=	\$11,809.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,332,575.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.33
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.03

2020-2021 Transportation Grant

Salaries	=	\$207,256.00
Payroll	=	\$129,853.00
Purchased Services	=	\$89,342.00
Supplies	=	\$1,829.00
Other	=	\$17,420.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$65,221.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$39,941.00)
Net Eligible Trans Expenditures	=	\$470,980.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$329,686.00

2020-2021 Extended ADMw

2020-2021 ADMw 798.06

2019-2020 ADMw 865.03

Extended ADMw 865.03

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.03 by \$25 then add \$4500 to the result = \$4,525.75
Then multiply \$4,525.75 by the Extended ADMw 865.0314 and then by the funding ratio 1.94522285348 = \$7,615,383.80

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$7,615,383.80 to the Transportation Grant \$329,686.00 = \$7,945,069.80

2020-2021 State School Fund Grant

Subtract the Local Revenue \$4,332,575.00 from the Total Formula Revenue \$7,945,069.80 = \$3,612,494.80

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,804

Total Formula Revenue per Extended ADMw = \$9,185

Charter Schools Rate(ORS 338.155) = \$9,542

Payments

SSF Total Paid To Date	\$3,954,207	SSF Estimated Remaining Balance Due	-\$341,711.85
Small HS Grant Total Paid To Date	\$37,752	Small HS Grant Estimated Remaining Balance Due	(\$1,099.74)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$33,782.00)

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Crook County, Crook County SD - 1970

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,005,461.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$257,961.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,263,422.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.69
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.61

2020-2021 Transportation Grant

Salaries	=	\$865,918.00
Payroll	=	\$518,507.00
Purchased Services	=	\$86,245.00
Supplies	=	\$99,423.00
Other	=	\$38,022.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$203,448.00
Fees Collected	=	(\$1,502.00)
Non-Reimbursable	=	(\$60,610.00)
Net Eligible Trans Expenditures	=	\$1,749,451.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,224,615.70

2020-2021 Extended ADMw

2020-2021 ADMw 3,565.86	2019-2020 ADMw 3,609.83	Extended ADMw 3,609.83
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.61 by \$25 then add \$4500 to the result = \$4,484.75
 Then multiply \$4,484.75 by the Extended ADMw 3609.8332 and then by the funding ratio 1.94522285348 = \$31,491,600.74

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$31,491,600.74 to the Transportation Grant \$1,224,615.70 = \$32,716,216.44

2020-2021 State School Fund Grant

Subtract the Local Revenue \$12,263,422.00 from the Total Formula Revenue \$32,716,216.44 = \$20,452,794.44

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,724	Total Formula Revenue per Extended ADMw = \$9,063
Charter Schools Rate(ORS 338.155) = \$8,831	

Payments

SSF Total Paid To Date	\$20,257,463	SSF Estimated Remaining Balance Due	\$195,331.77
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$46,690.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Curry County, Central Curry SD 1 - 1972

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,416,040.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$41,932.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,457,972.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.70
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.60

2020-2021 Transportation Grant

Salaries	=	\$188,847.00
Payroll	=	\$86,901.00
Purchased Services	=	\$50,688.00
Supplies	=	\$37,080.00
Other	=	\$22,703.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$53,582.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$37,113.00)
Net Eligible Trans Expenditures	=	\$402,688.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$281,881.60

2020-2021 Extended ADMw

2020-2021 ADMw 587.42	2019-2020 ADMw 625.12	Extended ADMw 625.12
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.6 by \$25 then add \$4500 to the result = \$4,485.00
 Then multiply \$4,485.00 by the Extended ADMw 625.1164 and then by the funding ratio 1.94522285348 = \$5,453,718.32

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$5,453,718.32 to the Transportation Grant \$281,881.60 = \$5,735,599.92

2020-2021 State School Fund Grant

Subtract the Local Revenue \$3,457,972.00 from the Total Formula Revenue \$5,735,599.92 = \$2,277,627.92

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,724	Total Formula Revenue per Extended ADMw = \$9,175
Charter Schools Rate(ORS 338.155) = \$9,284	

Payments

SSF Total Paid To Date	\$2,137,543	SSF Estimated Remaining Balance Due	\$140,084.45
Small HS Grant Total Paid To Date	\$29,354	Small HS Grant Estimated Remaining Balance Due	(\$3,554.56)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Curry County, Port Orford-Langlois SD 2CJ - 1973

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,928,303.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$20,028.00
County School Fund	=	\$333.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,948,664.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.51
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.79

2020-2021 Transportation Grant

Salaries	=	\$114,957.00
Payroll	=	\$89,965.00
Purchased Services	=	\$9,740.00
Supplies	=	\$27,552.00
Other	=	\$10,988.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$39,896.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$293,098.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$234,478.40

2020-2021 Extended ADMw

2020-2021 ADMw 351.75	2019-2020 ADMw 384.00	Extended ADMw 384.00
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.79 by \$25 then add \$4500 to the result = \$4,455.25
 Then multiply \$4,455.25 by the Extended ADMw 384.0006 and then by the funding ratio 1.94522285348 = \$3,327,923.58

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,327,923.58 to the Transportation Grant \$234,478.40 = \$3,562,401.98

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,948,664.00 from the Total Formula Revenue \$3,562,401.98 = \$1,613,737.98

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,666	Total Formula Revenue per Extended ADMw = \$9,277
Charter Schools Rate(ORS 338.155) = \$9,461	

Payments

SSF Total Paid To Date	\$1,668,611	SSF Estimated Remaining Balance Due	-\$54,873.12
Small HS Grant Total Paid To Date	\$10,471	Small HS Grant Estimated Remaining Balance Due	(\$1,202.49)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$2,590.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Curry County, Brookings-Harbor SD 17C - 1974

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,204,922.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$135,227.00
County School Fund	=	\$136,148.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,476,297.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.71
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.59

2020-2021 Transportation Grant

Salaries	=	\$456,403.00
Payroll	=	\$315,343.00
Purchased Services	=	\$29,894.00
Supplies	=	\$84,592.00
Other	=	\$15,064.00
Garage Depreciation	=	\$1,718.00
Bus Depreciation	=	\$90,527.00
Fees Collected	=	(\$1,028.00)
Non-Reimbursable	=	(\$57,094.00)
Net Eligible Trans Expenditures	=	\$935,419.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$654,793.30

2020-2021 Extended ADMw

2020-2021 ADMw 1,645.74	2019-2020 ADMw 1,794.06	Extended ADMw 1,794.06
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.59 by \$25 then add \$4500 to the result = \$4,485.25
 Then multiply \$4,485.25 by the Extended ADMw 1794.0639 and then by the funding ratio 1.94522285348 = \$15,652,868.10

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$15,652,868.10 to the Transportation Grant \$654,793.30 = \$16,307,661.40

2020-2021 State School Fund Grant

Subtract the Local Revenue \$6,476,297.00 from the Total Formula Revenue \$16,307,661.40 = \$9,831,364.40

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,725	Total Formula Revenue per Extended ADMw = \$9,090
Charter Schools Rate(ORS 338.155) = \$9,511	

Payments

SSF Total Paid To Date	\$9,604,554	SSF Estimated Remaining Balance Due	\$226,810.70
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$61,576.00)

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Deschutes County, Bend-LaPine Administrative SD 1 - 1976

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$89,157,959.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,988,718.00
County School Fund	=	\$231,248.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$91,377,925.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	14.51
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.21

2020-2021 Transportation Grant

Salaries	=	\$3,695,261.00
Payroll	=	\$2,459,300.00
Purchased Services	=	\$258,680.00
Supplies	=	\$780,425.00
Other	=	\$298,839.00
Garage Depreciation	=	\$159,016.00
Bus Depreciation	=	\$919,494.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$39,602.00)
Net Eligible Trans Expenditures	=	\$8,531,413.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,971,989.10

2020-2021 Extended ADMw

2020-2021 ADMw 19,871.38	2019-2020 ADMw 21,118.87	Extended ADMw 21,118.87
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.21 by \$25 then add \$4500 to the result = \$4,555.25
 Then multiply \$4,555.25 by the Extended ADMw 21118.87 and then by the funding ratio 1.94522285348 = \$187,133,808.73

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$187,133,808.73 to the Transportation Grant \$5,971,989.10 = \$193,105,797.83

2020-2021 State School Fund Grant

Subtract the Local Revenue \$91,377,925.00 from the Total Formula Revenue \$193,105,797.83 = \$101,727,872.83

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,861	Total Formula Revenue per Extended ADMw = \$9,144
Charter Schools Rate(ORS 338.155) = \$9,417	

Payments

SSF Total Paid To Date	\$99,910,080	SSF Estimated Remaining Balance Due	\$1,817,792.92
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$876,423.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Deschutes County, Redmond SD 2J - 1977

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$27,984,793.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$785,315.00
County School Fund	=	\$160,026.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$28,930,134.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.02
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.72

2020-2021 Transportation Grant

Salaries	=	\$1,750,468.00
Payroll	=	\$1,306,292.00
Purchased Services	=	\$51,259.00
Supplies	=	\$304,017.00
Other	=	\$44,223.00
Garage Depreciation	=	\$15,409.00
Bus Depreciation	=	\$364,054.00
Fees Collected	=	(\$10,052.00)
Non-Reimbursable	=	(\$29,956.00)
Net Eligible Trans Expenditures	=	\$3,795,714.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,656,999.80

2020-2021 Extended ADMw

2020-2021 ADMw 8,102.13	2019-2020 ADMw 8,526.05	Extended ADMw 8,526.05
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.72 by \$25 then add \$4500 to the result = \$4,518.00
 Then multiply \$4,518.00 by the Extended ADMw 8526.0459 and then by the funding ratio 1.94522285348 = \$74,931,298.07

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$74,931,298.07 to the Transportation Grant \$2,656,999.80 = \$77,588,297.87

2020-2021 State School Fund Grant

Subtract the Local Revenue \$28,930,134.00 from the Total Formula Revenue \$77,588,297.87 = \$48,658,163.87

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,789	Total Formula Revenue per Extended ADMw = \$9,100
Charter Schools Rate(ORS 338.155) = \$9,248	

Payments

SSF Total Paid To Date	\$48,037,892	SSF Estimated Remaining Balance Due	\$620,271.97
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$96,912.00)

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Deschutes County, Sisters SD 6 - 1978

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,121,687.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$119,053.00
County School Fund	=	\$13,468.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$8,899.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,263,107.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	16.59
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.29

2020-2021 Transportation Grant

Salaries	=	\$307,611.00
Payroll	=	\$187,305.00
Purchased Services	=	\$23,410.00
Supplies	=	\$74,560.00
Other	=	\$20,952.00
Garage Depreciation	=	\$74,113.00
Bus Depreciation	=	\$82,015.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$33,841.00)
Net Eligible Trans Expenditures	=	\$736,125.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$515,287.50

2020-2021 Extended ADMw

2020-2021 ADMw 1,241.22	2019-2020 ADMw 1,242.57	Extended ADMw 1,242.57
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.29 by \$25 then add \$4500 to the result = \$4,607.25
 Then multiply \$4,607.25 by the Extended ADMw 1242.5675 and then by the funding ratio 1.94522285348 = \$11,136,048.97

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$11,136,048.97 to the Transportation Grant \$515,287.50 = \$11,651,336.47

2020-2021 State School Fund Grant

Subtract the Local Revenue \$9,263,107.00 from the Total Formula Revenue \$11,651,336.47 = \$2,388,229.47

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,962	Total Formula Revenue per Extended ADMw = \$9,377
Charter Schools Rate(ORS 338.155) = \$8,972	

Payments

SSF Total Paid To Date	\$2,324,244	SSF Estimated Remaining Balance Due	\$63,985.17
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$77,463.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Douglas County, Oakland SD 1 - 1990

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,498,585.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$57,730.00
County School Fund	=	\$6,089.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,562,404.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	7.24
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.06

2020-2021 Transportation Grant

Salaries	=	\$147,891.00
Payroll	=	\$102,712.00
Purchased Services	=	\$6,544.00
Supplies	=	\$23,207.00
Other	=	\$15,746.00
Garage Depreciation	=	\$1,693.00
Bus Depreciation	=	\$110,458.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$22,701.00)
Net Eligible Trans Expenditures	=	\$385,550.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$269,885.00

2020-2021 Extended ADMw

2020-2021 ADMw 735.51

2019-2020 ADMw 816.06

Extended ADMw 816.06

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.06 by \$25 then add \$4500 to the result = \$4,373.50
Then multiply \$4,373.50 by the Extended ADMw 816.0579 and then by the funding ratio 1.94522285348 = \$6,942,557.21

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$6,942,557.21 to the Transportation Grant \$269,885.00 = \$7,212,442.21

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,562,404.00 from the Total Formula Revenue \$7,212,442.21 = \$5,650,038.21

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,507

Total Formula Revenue per Extended ADMw = \$8,838

Charter Schools Rate(ORS 338.155) = \$9,439

Payments

SSF Total Paid To Date	\$5,652,982	SSF Estimated Remaining Balance Due	-\$2,944.08
Small HS Grant Total Paid To Date	\$37,635	Small HS Grant Estimated Remaining Balance Due	(\$1,062.93)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Douglas County, Douglas County SD 4 - 1991

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,172,439.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$572,231.00
County School Fund	=	\$62,045.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,806,715.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.24
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.94

2020-2021 Transportation Grant

Salaries	=	\$68,066.00
Payroll	=	\$37,130.00
Purchased Services	=	\$3,064,612.00
Supplies	=	\$8,357.00
Other	=	\$1,544.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$4,178.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$83,111.00)
Net Eligible Trans Expenditures	=	\$3,100,776.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,170,543.20

2020-2021 Extended ADMw

2020-2021 ADMw 6,351.99	2019-2020 ADMw 6,915.77	Extended ADMw 6,915.77
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.94 by \$25 then add \$4500 to the result = \$4,523.50
 Then multiply \$4,523.50 by the Extended ADMw 6915.7651 and then by the funding ratio 1.94522285348 = \$60,853,308.00

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$60,853,308.00 to the Transportation Grant \$2,170,543.20 = \$63,023,851.20

2020-2021 State School Fund Grant

Subtract the Local Revenue \$18,806,715.00 from the Total Formula Revenue \$63,023,851.20 = \$44,217,136.20

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,799	Total Formula Revenue per Extended ADMw = \$9,113
Charter Schools Rate(ORS 338.155) = \$9,580	

Payments

SSF Total Paid To Date	\$44,319,187	SSF Estimated Remaining Balance Due	-\$102,050.88
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$61,547.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Douglas County, Glide SD 12 - 1992

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,463,712.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$71,539.00
County School Fund	=	\$7,870.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,543,121.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.65
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.35

2020-2021 Transportation Grant

Salaries	=	\$297,025.00
Payroll	=	\$197,600.00
Purchased Services	=	\$8,274.00
Supplies	=	\$50,426.00
Other	=	\$25,243.00
Garage Depreciation	=	\$3,403.00
Bus Depreciation	=	\$104,375.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$27,697.00)
Net Eligible Trans Expenditures	=	\$658,649.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$461,054.30

2020-2021 Extended ADMw

2020-2021 ADMw 896.48	2019-2020 ADMw 963.53	Extended ADMw 963.53
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.35 by \$25 then add \$4500 to the result = \$4,533.75
 Then multiply \$4,533.75 by the Extended ADMw 963.5329 and then by the funding ratio 1.94522285348 = \$8,497,545.14

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$8,497,545.14 to the Transportation Grant \$461,054.30 = \$8,958,599.44

2020-2021 State School Fund Grant

Subtract the Local Revenue \$4,543,121.00 from the Total Formula Revenue \$8,958,599.44 = \$4,415,478.44

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,819	Total Formula Revenue per Extended ADMw = \$9,298
Charter Schools Rate(ORS 338.155) = \$9,479	

Payments

SSF Total Paid To Date	\$4,458,599	SSF Estimated Remaining Balance Due	-\$43,120.28
Small HS Grant Total Paid To Date	\$40,992	Small HS Grant Estimated Remaining Balance Due	(\$4,279.60)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Douglas County, Douglas County SD 15 - 1993

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$507,586.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$19,083.00
County School Fund	=	\$2,290.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$528,959.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	6.19
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-6.11

2020-2021 Transportation Grant

Salaries	=	\$10,200.00
Payroll	=	\$5,675.00
Purchased Services	=	\$223,430.00
Supplies	=	\$11,156.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$11,248.00)
Net Eligible Trans Expenditures	=	\$239,213.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$191,370.40

2020-2021 Extended ADMw

2020-2021 ADMw 364.86	2019-2020 ADMw 365.49	Extended ADMw 365.49
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -6.11 by \$25 then add \$4500 to the result = \$4,347.25
 Then multiply \$4,347.25 by the Extended ADMw 365.4881 and then by the funding ratio 1.94522285348 = \$3,090,702.62

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,090,702.62 to the Transportation Grant \$191,370.40 = \$3,282,073.02

2020-2021 State School Fund Grant

Subtract the Local Revenue \$528,959.00 from the Total Formula Revenue \$3,282,073.02 = \$2,753,114.02

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,456	Total Formula Revenue per Extended ADMw = \$8,980
Charter Schools Rate(ORS 338.155) = \$8,471	

Payments

SSF Total Paid To Date	\$2,727,623	SSF Estimated Remaining Balance Due	\$25,491.41
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Douglas County, South Umpqua SD 19 - 1994

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,544,562.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$142,294.00
County School Fund	=	\$15,754.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,702,610.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.49
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.81

2020-2021 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$951,640.00
Supplies	=	\$67,937.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$29,513.00)
Net Eligible Trans Expenditures	=	\$990,064.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$693,044.80

2020-2021 Extended ADMw

2020-2021 ADMw 1,639.71	2019-2020 ADMw 1,778.53	Extended ADMw 1,778.53
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.81 by \$25 then add \$4500 to the result = \$4,454.75
 Then multiply \$4,454.75 by the Extended ADMw 1778.5296 and then by the funding ratio 1.94522285348 = \$15,411,815.36

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$15,411,815.36 to the Transportation Grant \$693,044.80 = \$16,104,860.16

2020-2021 State School Fund Grant

Subtract the Local Revenue \$3,702,610.00 from the Total Formula Revenue \$16,104,860.16 = \$12,402,250.16

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,665	Total Formula Revenue per Extended ADMw = \$9,055
Charter Schools Rate(ORS 338.155) = \$9,399	

Payments

SSF Total Paid To Date	\$12,394,242	SSF Estimated Remaining Balance Due	\$8,008.41
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$7,574.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Douglas County, Camas Valley SD 21J - 1995

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$293,837.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$19,469.00
County School Fund	=	\$2,494.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$315,800.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	14.13
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.83

2020-2021 Transportation Grant

Salaries	=	\$56,853.00
Payroll	=	\$33,327.00
Purchased Services	=	\$19,106.00
Supplies	=	\$8,294.00
Other	=	\$9,333.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$50,334.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$15,093.00)
Net Eligible Trans Expenditures	=	\$162,154.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$113,507.80

2020-2021 Extended ADMw

2020-2021 ADMw 381.56	2019-2020 ADMw 357.85	Extended ADMw 381.56
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.83 by \$25 then add \$4500 to the result = \$4,545.75
 Then multiply \$4,545.75 by the Extended ADMw 381.5614 and then by the funding ratio 1.94522285348 = \$3,373,955.45

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,373,955.45 to the Transportation Grant \$113,507.80 = \$3,487,463.25

2020-2021 State School Fund Grant

Subtract the Local Revenue \$315,800.00 from the Total Formula Revenue \$3,487,463.25 = \$3,171,663.25

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,842	Total Formula Revenue per Extended ADMw = \$9,140
Charter Schools Rate(ORS 338.155) = \$8,842	

Payments

SSF Total Paid To Date	\$2,949,315	SSF Estimated Remaining Balance Due	\$222,347.82
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Douglas County, North Douglas SD 22 - 1996

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,013,203.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,315.00
County School Fund	=	\$3,551.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$980.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,048,049.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.19
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.11

2020-2021 Transportation Grant

Salaries	=	\$13,117.00
Payroll	=	\$8,416.00
Purchased Services	=	\$207,114.00
Supplies	=	\$13.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$8,019.00)
Net Eligible Trans Expenditures	=	\$220,641.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$154,448.70

2020-2021 Extended ADMw

2020-2021 ADMw 456.29	2019-2020 ADMw 462.16	Extended ADMw 462.16
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.11 by \$25 then add \$4500 to the result = \$4,497.25
Then multiply \$4,497.25 by the Extended ADMw 462.1636 and then by the funding ratio 1.94522285348 = \$4,043,078.10

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$4,043,078.10 to the Transportation Grant \$154,448.70 = \$4,197,526.80

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,048,049.00 from the Total Formula Revenue \$4,197,526.80 = \$3,149,477.80

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,748	Total Formula Revenue per Extended ADMw = \$9,082
Charter Schools Rate(ORS 338.155) = \$8,861	

Payments

SSF Total Paid To Date	\$2,877,188	SSF Estimated Remaining Balance Due	\$272,289.43
Small HS Grant Total Paid To Date	\$15,265	Small HS Grant Estimated Remaining Balance Due	\$1,465.30
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Douglas County, Yoncalla SD 32 - 1997

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,041,305.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$22,947.00
County School Fund	=	\$2,773.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,067,025.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	8.89
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.41

2020-2021 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$280,330.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$6,995.00)
Net Eligible Trans Expenditures	=	\$273,335.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$191,334.50

2020-2021 Extended ADMw

2020-2021 ADMw 434.22	2019-2020 ADMw 456.49	Extended ADMw 456.49
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.41 by \$25 then add \$4500 to the result = \$4,414.75
 Then multiply \$4,414.75 by the Extended ADMw 456.4924 and then by the funding ratio 1.94522285348 = \$3,920,207.27

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,920,207.27 to the Transportation Grant \$191,334.50 = \$4,111,541.77

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,067,025.00 from the Total Formula Revenue \$4,111,541.77 = \$3,044,516.77

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,588	Total Formula Revenue per Extended ADMw = \$9,007
Charter Schools Rate(ORS 338.155) = \$9,028	

Payments

SSF Total Paid To Date	\$2,975,924	SSF Estimated Remaining Balance Due	\$68,592.44
Small HS Grant Total Paid To Date	\$19,954	Small HS Grant Estimated Remaining Balance Due	\$276.25
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Douglas County, Elkton SD 34 - 1998

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$840,113.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$20,988.00
County School Fund	=	\$2,563.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$863,664.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.63
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.67

2020-2021 Transportation Grant

Salaries	=	\$18,514.00
Payroll	=	\$11,787.00
Purchased Services	=	\$507,376.00
Supplies	=	\$5,324.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$3,710.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$11,030.00)
Net Eligible Trans Expenditures	=	\$535,681.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$482,112.90

2020-2021 Extended ADMw

2020-2021 ADMw 389.38	2019-2020 ADMw 397.72	Extended ADMw 397.72
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.67 by \$25 then add \$4500 to the result = \$4,458.25
 Then multiply \$4,458.25 by the Extended ADMw 397.72 and then by the funding ratio 1.94522285348 = \$3,449,143.09

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,449,143.09 to the Transportation Grant \$482,112.90 = \$3,931,255.99

2020-2021 State School Fund Grant

Subtract the Local Revenue \$863,664.00 from the Total Formula Revenue \$3,931,255.99 = \$3,067,591.99

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,672	Total Formula Revenue per Extended ADMw = \$9,884
Charter Schools Rate(ORS 338.155) = \$8,858	

Payments

SSF Total Paid To Date	\$2,835,565	SSF Estimated Remaining Balance Due	\$232,027.26
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Douglas County, Riddle SD 70 - 1999

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,212,504.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$37,295.00
County School Fund	=	\$4,130.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,253,929.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.02
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.72

2020-2021 Transportation Grant

Salaries	=	\$9,527.00
Payroll	=	\$6,542.00
Purchased Services	=	\$274,552.00
Supplies	=	\$15,946.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$15,230.00)
Net Eligible Trans Expenditures	=	\$291,337.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$203,935.90

2020-2021 Extended ADMw

2020-2021 ADMw 526.53

2019-2020 ADMw 539.10

Extended ADMw 539.10

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.72 by \$25 then add \$4500 to the result = \$4,518.00
Then multiply \$4,518.00 by the Extended ADMw 539.0967 and then by the funding ratio 1.94522285348 = \$4,737,860.43

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$4,737,860.43 to the Transportation Grant \$203,935.90 = \$4,941,796.33

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,253,929.00 from the Total Formula Revenue \$4,941,796.33 = \$3,687,867.33

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,789

Total Formula Revenue per Extended ADMw = \$9,167

Charter Schools Rate(ORS 338.155) = \$8,998

Payments

SSF Total Paid To Date	\$3,665,550	SSF Estimated Remaining Balance Due	\$22,317.75
Small HS Grant Total Paid To Date	\$20,578	Small HS Grant Estimated Remaining Balance Due	(\$1,097.79)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Douglas County, Glendale SD 77 - 2000

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,005,907.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,268.00
County School Fund	=	\$3,209.00
State Managed Timber	=	\$57,130.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,093,514.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.33
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.97

2020-2021 Transportation Grant

Salaries	=	\$114,751.00
Payroll	=	\$108,646.00
Purchased Services	=	\$16,253.00
Supplies	=	\$15,737.00
Other	=	\$24,539.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$37,102.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$16,619.00)
Net Eligible Trans Expenditures	=	\$300,409.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,286.30

2020-2021 Extended ADMw

2020-2021 ADMw 463.15

2019-2020 ADMw 459.74

Extended ADMw 463.15

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.97 by \$25 then add \$4500 to the result = \$4,450.75
Then multiply \$4,450.75 by the Extended ADMw 463.1487 and then by the funding ratio 1.94522285348 = \$4,009,802.78

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$4,009,802.78 to the Transportation Grant \$210,286.30 = \$4,220,089.08

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,093,514.00 from the Total Formula Revenue \$4,220,089.08 = \$3,126,575.08

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,658

Total Formula Revenue per Extended ADMw = \$9,112

Charter Schools Rate(ORS 338.155) = \$8,658

Payments

SSF Total Paid To Date	\$3,102,088	SSF Estimated Remaining Balance Due	\$24,486.66
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$21,170.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Douglas County, Reedsport SD 105 - 2001

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,200,538.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$57,612.00
County School Fund	=	\$6,474.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,264,624.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.12
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.18

2020-2021 Transportation Grant

Salaries	=	\$12,665.00
Payroll	=	\$7,504.00
Purchased Services	=	\$504,208.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$48,398.00)
Net Eligible Trans Expenditures	=	\$475,979.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$333,185.30

2020-2021 Extended ADMw

2020-2021 ADMw 793.47

2019-2020 ADMw 841.73

Extended ADMw 841.73

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.18 by \$25 then add \$4500 to the result = \$4,495.50
Then multiply \$4,495.50 by the Extended ADMw 841.7334 and then by the funding ratio 1.94522285348 = \$7,360,747.59

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$7,360,747.59 to the Transportation Grant \$333,185.30 = \$7,693,932.89

2020-2021 State School Fund Grant

Subtract the Local Revenue \$2,264,624.00 from the Total Formula Revenue \$7,693,932.89 = \$5,429,308.89

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,745

Total Formula Revenue per Extended ADMw = \$9,141

Charter Schools Rate(ORS 338.155) = \$9,277

Payments

SSF Total Paid To Date	\$5,205,032	SSF Estimated Remaining Balance Due	\$224,276.62
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$84,398.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Douglas County, Winston-Dillard SD 116 - 2002

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,331,097.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$131,073.00
County School Fund	=	\$14,371.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,476,541.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	9.60
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.70

2020-2021 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$831,106.00
Supplies	=	\$48,139.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$25,024.00)
Net Eligible Trans Expenditures	=	\$854,221.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$597,954.70

2020-2021 Extended ADMw

2020-2021 ADMw 1,457.14	2019-2020 ADMw 1,616.26	Extended ADMw 1,616.26
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.7 by \$25 then add \$4500 to the result = \$4,432.50
 Then multiply \$4,432.50 by the Extended ADMw 1616.258 and then by the funding ratio 1.94522285348 = \$13,935,700.21

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$13,935,700.21 to the Transportation Grant \$597,954.70 = \$14,533,654.91

2020-2021 State School Fund Grant

Subtract the Local Revenue \$3,476,541.00 from the Total Formula Revenue \$14,533,654.91 = \$11,057,113.91

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,622	Total Formula Revenue per Extended ADMw = \$8,992
Charter Schools Rate(ORS 338.155) = \$9,564	

Payments

SSF Total Paid To Date	\$11,163,665	SSF Estimated Remaining Balance Due	-\$106,550.96
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$56,537.29
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$14,884.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Douglas County, Sutherlin SD 130 - 2003

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,149,313.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$131,708.00
County School Fund	=	\$15,102.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,296,123.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.00
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.30

2020-2021 Transportation Grant

Salaries	=	\$383,981.00
Payroll	=	\$258,667.00
Purchased Services	=	\$16,389.00
Supplies	=	\$52,845.00
Other	=	\$31,820.00
Garage Depreciation	=	\$9,385.00
Bus Depreciation	=	\$116,013.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$28,724.00)
Net Eligible Trans Expenditures	=	\$840,376.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$588,263.20

2020-2021 Extended ADMw

2020-2021 ADMw 1,551.50	2019-2020 ADMw 1,617.43	Extended ADMw 1,617.43
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.3 by \$25 then add \$4500 to the result = \$4,492.50
 Then multiply \$4,492.50 by the Extended ADMw 1617.4332 and then by the funding ratio 1.94522285348 = \$14,134,609.10

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$14,134,609.10 to the Transportation Grant \$588,263.20 = \$14,722,872.30

2020-2021 State School Fund Grant

Subtract the Local Revenue \$3,296,123.00 from the Total Formula Revenue \$14,722,872.30 = \$11,426,749.30

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,739	Total Formula Revenue per Extended ADMw = \$9,103
Charter Schools Rate(ORS 338.155) = \$9,110	

Payments

SSF Total Paid To Date	\$11,264,821	SSF Estimated Remaining Balance Due	\$161,928.12
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$64,030.92
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Gilliam County, Arlington SD 3 - 2005

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,402,157.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$9,694.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$162,758.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,574,609.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	14.71
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.41

2020-2021 Transportation Grant

Salaries	=	\$170,068.00
Payroll	=	\$162,072.00
Purchased Services	=	\$9,711.00
Supplies	=	\$22,712.00
Other	=	\$11,519.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$75,375.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$22,877.00)
Net Eligible Trans Expenditures	=	\$428,580.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$385,722.00

2020-2021 Extended ADMw

2020-2021 ADMw 307.30	2019-2020 ADMw 320.97	Extended ADMw 320.97
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.41 by \$25 then add \$4500 to the result = \$4,560.25
 Then multiply \$4,560.25 by the Extended ADMw 320.9742 and then by the funding ratio 1.94522285348 = \$2,847,266.64

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$2,847,266.64 to the Transportation Grant \$385,722.00 = \$3,232,988.64

2020-2021 State School Fund Grant

Subtract the Local Revenue \$2,574,609.00 from the Total Formula Revenue \$3,232,988.64 = \$658,379.64

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,871	Total Formula Revenue per Extended ADMw = \$10,072
Charter Schools Rate(ORS 338.155) = \$9,265	

Payments

SSF Total Paid To Date	\$1,383,113	SSF Estimated Remaining Balance Due	-\$724,732.92
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Gilliam County, Condon SD 25J - 2006

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$657,459.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$8,513.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$142,012.00
In-Lieu of Property Taxes(non-local sources)	=	\$12,895.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$820,879.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.56
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.26

2020-2021 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$214,746.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$214,746.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$171,796.80

2020-2021 Extended ADMw

2020-2021 ADMw 272.59	2019-2020 ADMw 275.85	Extended ADMw 275.85
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.26 by \$25 then add \$4500 to the result = \$4,506.50
 Then multiply \$4,506.50 by the Extended ADMw 275.851 and then by the funding ratio 1.94522285348 = \$2,418,150.36

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$2,418,150.36 to the Transportation Grant \$171,796.80 = \$2,589,947.16

2020-2021 State School Fund Grant

Subtract the Local Revenue \$820,879.00 from the Total Formula Revenue \$2,589,947.16 = \$1,769,068.16

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,766	Total Formula Revenue per Extended ADMw = \$9,389
Charter Schools Rate(ORS 338.155) = \$8,871	

Payments

SSF Total Paid To Date	\$1,844,851	SSF Estimated Remaining Balance Due	-\$75,782.35
Small HS Grant Total Paid To Date	\$6,951	Small HS Grant Estimated Remaining Balance Due	(\$372.20)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Grant County, John Day SD 3 - 2008

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$620,521.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$22,126.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$409,885.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,052,532.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.46
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.84

2020-2021 Transportation Grant

Salaries	=	\$415,883.00
Payroll	=	\$285,459.00
Purchased Services	=	\$51,519.00
Supplies	=	\$53,325.00
Other	=	\$34,853.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$82,029.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$29,998.00)
Net Eligible Trans Expenditures	=	\$893,070.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$714,456.00

2020-2021 Extended ADMw

2020-2021 ADMw 734.91

2019-2020 ADMw 793.75

Extended ADMw 793.75

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.84 by \$25 then add \$4500 to the result = \$4,454.00
Then multiply \$4,454.00 by the Extended ADMw 793.7459 and then by the funding ratio 1.94522285348 = \$6,877,032.41

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$6,877,032.41 to the Transportation Grant \$714,456.00 = \$7,591,488.41

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,052,532.00 from the Total Formula Revenue \$7,591,488.41 = \$6,538,956.41

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,664

Total Formula Revenue per Extended ADMw = \$9,564

Charter Schools Rate(ORS 338.155) = \$9,358

Payments

SSF Total Paid To Date	\$5,943,200	SSF Estimated Remaining Balance Due	\$595,756.18
Small HS Grant Total Paid To Date	\$32,455	Small HS Grant Estimated Remaining Balance Due	(\$3,729.43)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$58,484.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Grant County, Prairie City SD 4 - 2009

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$144,488.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$13,052.00
County School Fund	=	\$1,510.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$165,636.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$324,686.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.93
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.37

2020-2021 Transportation Grant

Salaries	=	\$67,763.00
Payroll	=	\$49,584.00
Purchased Services	=	\$20,541.00
Supplies	=	\$3,016.00
Other	=	\$4,727.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$18,834.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$37,601.00)
Net Eligible Trans Expenditures	=	\$126,864.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$88,804.80

2020-2021 Extended ADMw

2020-2021 ADMw 370.06

2019-2020 ADMw 323.02

Extended ADMw 370.06

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.37 by \$25 then add \$4500 to the result = \$4,490.75
Then multiply \$4,490.75 by the Extended ADMw 370.0573 and then by the funding ratio 1.94522285348 = \$3,232,639.07

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,232,639.07 to the Transportation Grant \$88,804.80 = \$3,321,443.87

2020-2021 State School Fund Grant

Subtract the Local Revenue \$324,686.00 from the Total Formula Revenue \$3,321,443.87 = \$2,996,757.87

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,736

Total Formula Revenue per Extended ADMw = \$8,975

Charter Schools Rate(ORS 338.155) = \$8,736

Payments

SSF Total Paid To Date	\$2,473,617	SSF Estimated Remaining Balance Due	\$523,140.93
Small HS Grant Total Paid To Date	\$11,275	Small HS Grant Estimated Remaining Balance Due	(\$173.80)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Grant County, Monument SD 8 - 2010

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$90,576.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,881.00
County School Fund	=	\$520.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$71,724.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$164,701.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.80
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.50

2020-2021 Transportation Grant

Salaries	=	\$52,627.00
Payroll	=	\$34,985.00
Purchased Services	=	\$9,651.00
Supplies	=	\$7,762.00
Other	=	\$6,472.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$24,219.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$15,088.00)
Net Eligible Trans Expenditures	=	\$120,628.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$108,565.20

2020-2021 Extended ADMw

2020-2021 ADMw 133.81 **2019-2020 ADMw** 140.20 **Extended ADMw** 140.20

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.5 by \$25 then add \$4500 to the result = \$4,487.50
Then multiply \$4,487.50 by the Extended ADMw 140.1964 and then by the funding ratio 1.94522285348 = \$1,223,800.67

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$1,223,800.67 to the Transportation Grant \$108,565.20 = \$1,332,365.87

2020-2021 State School Fund Grant

Subtract the Local Revenue \$164,701.00 from the Total Formula Revenue \$1,332,365.87 = \$1,167,664.87

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,729 Total Formula Revenue per Extended ADMw = \$9,504
Charter Schools Rate(ORS 338.155) = \$9,146

Payments

SSF Total Paid To Date	\$1,098,055	SSF Estimated Remaining Balance Due	\$69,609.45
Small HS Grant Total Paid To Date	\$3,823	Small HS Grant Estimated Remaining Balance Due	(\$1,478.81)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Grant County, Dayville SD 16J - 2011

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$77,474.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,486.00
County School Fund	=	\$480.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$66,345.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$147,785.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	4.50
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.80

2020-2021 Transportation Grant

Salaries	=	\$13,416.00
Payroll	=	\$7,048.00
Purchased Services	=	\$6,244.00
Supplies	=	\$11,158.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$20,584.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$5,329.00)
Net Eligible Trans Expenditures	=	\$53,121.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$37,184.70

2020-2021 Extended ADMw

2020-2021 ADMw 155.18 2019-2020 ADMw 149.57 Extended ADMw 155.18

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.8 by \$25 then add \$4500 to the result = \$4,305.00
Then multiply \$4,305.00 by the Extended ADMw 155.1843 and then by the funding ratio 1.94522285348 = \$1,299,541.94

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$1,299,541.94 to the Transportation Grant \$37,184.70 = \$1,336,726.64

2020-2021 State School Fund Grant

Subtract the Local Revenue \$147,785.00 from the Total Formula Revenue \$1,336,726.64 = \$1,188,941.64

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,374 Total Formula Revenue per Extended ADMw = \$8,614
Charter Schools Rate(ORS 338.155) = \$8,374

Payments

SSF Total Paid To Date	\$1,048,164	SSF Estimated Remaining Balance Due	\$140,777.65
Small HS Grant Total Paid To Date	\$2,320	Small HS Grant Estimated Remaining Balance Due	\$1,707.41
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Grant County, Long Creek SD 17 - 2012

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$81,108.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,712.00
County School Fund	=	\$420.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$57,814.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$142,054.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	18.60
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.30

2020-2021 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$78,646.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$1,668.00)
Net Eligible Trans Expenditures	=	\$76,978.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$69,280.20

2020-2021 Extended ADMw

2020-2021 ADMw 119.21 2019-2020 ADMw 121.90 Extended ADMw 121.90

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.3 by \$25 then add \$4500 to the result = \$4,657.50
Then multiply \$4,657.50 by the Extended ADMw 121.9 and then by the funding ratio 1.94522285348 = \$1,104,398.82

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$1,104,398.82 to the Transportation Grant \$69,280.20 = \$1,173,679.02

2020-2021 State School Fund Grant

Subtract the Local Revenue \$142,054.00 from the Total Formula Revenue \$1,173,679.02 = \$1,031,625.02

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,060 Total Formula Revenue per Extended ADMw = \$9,628
Charter Schools Rate(ORS 338.155) = \$9,264

Payments

SSF Total Paid To Date	\$1,065,672	SSF Estimated Remaining Balance Due	-\$34,046.58
Small HS Grant Total Paid To Date	\$3,451	Small HS Grant Estimated Remaining Balance Due	\$677.80
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Harney County, Harney County SD 3 - 2014

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,012,350.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$65,386.00
County School Fund	=	\$6,386.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,084,122.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.50
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.80

2020-2021 Transportation Grant

Salaries	=	\$145,148.00
Payroll	=	\$130,096.00
Purchased Services	=	\$48,729.00
Supplies	=	\$35,263.00
Other	=	\$17,860.00
Garage Depreciation	=	\$13,918.00
Bus Depreciation	=	\$60,100.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$2,863.00)
Net Eligible Trans Expenditures	=	\$448,251.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$313,775.70

2020-2021 Extended ADMw

2020-2021 ADMw 933.23	2019-2020 ADMw 1,053.72	Extended ADMw 1,053.72
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.8 by \$25 then add \$4500 to the result = \$4,455.00
 Then multiply \$4,455.00 by the Extended ADMw 1053.7248 and then by the funding ratio 1.94522285348 = \$9,131,545.20

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$9,131,545.20 to the Transportation Grant \$313,775.70 = \$9,445,320.90

2020-2021 State School Fund Grant

Subtract the Local Revenue \$2,084,122.00 from the Total Formula Revenue \$9,445,320.90 = \$7,361,198.90

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,666	Total Formula Revenue per Extended ADMw = \$8,964
Charter Schools Rate(ORS 338.155) = \$9,785	

Payments

SSF Total Paid To Date	\$7,414,548	SSF Estimated Remaining Balance Due	-\$53,349.46
Small HS Grant Total Paid To Date	\$43,731	Small HS Grant Estimated Remaining Balance Due	(\$2,260.80)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Harney County, Harney County SD 4 - 2015

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$234,803.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$9,781.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$244,584.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.13
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.17

2020-2021 Transportation Grant

Salaries	=	\$56,552.00
Payroll	=	\$45,478.00
Purchased Services	=	\$39,305.00
Supplies	=	\$0.00
Other	=	\$7,490.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$12,763.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$4,186.00)
Net Eligible Trans Expenditures	=	\$157,402.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$110,181.40

2020-2021 Extended ADMw

2020-2021 ADMw 922.14

2019-2020 ADMw 729.71

Extended ADMw 922.14

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.17 by \$25 then add \$4500 to the result = \$4,445.75
Then multiply \$4,445.75 by the Extended ADMw 922.14 and then by the funding ratio 1.94522285348 = \$7,974,643.21

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$7,974,643.21 to the Transportation Grant \$110,181.40 = \$8,084,824.61

2020-2021 State School Fund Grant

Subtract the Local Revenue \$244,584.00 from the Total Formula Revenue \$8,084,824.61 = \$7,840,240.61

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,648

Total Formula Revenue per Extended ADMw = \$8,767

Charter Schools Rate(ORS 338.155) = \$8,648

Payments

SSF Total Paid To Date	\$7,631,052	SSF Estimated Remaining Balance Due	\$209,188.86
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Harney County, Pine Creek SD 5 - 2016

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$26,246.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$386.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$26,632.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	30.00
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	17.70

2020-2021 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,179.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,179.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,525.30

2020-2021 Extended ADMw

2020-2021 ADMw 30.00	2019-2020 ADMw 29.38	Extended ADMw 30.00
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 17.7 by \$25 then add \$4500 to the result = \$4,942.50
Then multiply \$4,942.50 by the Extended ADMw 30 and then by the funding ratio 1.94522285348 = \$288,427.92

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$288,427.92 to the Transportation Grant \$1,525.30 = \$289,953.22

2020-2021 State School Fund Grant

Subtract the Local Revenue \$26,632.00 from the Total Formula Revenue \$289,953.22 = \$263,321.22

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,614	Total Formula Revenue per Extended ADMw = \$9,665
Charter Schools Rate(ORS 338.155) = \$9,614	

Payments

SSF Total Paid To Date	\$255,099	SSF Estimated Remaining Balance Due	\$8,222.08
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Harney County, Diamond SD 7 - 2017

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$34,883.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$300.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$638.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$35,821.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	1.00
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-11.30

2020-2021 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$4,274.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$4,274.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,991.80

2020-2021 Extended ADMw

2020-2021 ADMw 29.34	2019-2020 ADMw 29.36	Extended ADMw 29.36
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -11.3 by \$25 then add \$4500 to the result = \$4,217.50
 Then multiply \$4,217.50 by the Extended ADMw 29.355 and then by the funding ratio 1.94522285348 = \$240,827.76

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$240,827.76 to the Transportation Grant \$2,991.80 = \$243,819.56

2020-2021 State School Fund Grant

Subtract the Local Revenue \$35,821.00 from the Total Formula Revenue \$243,819.56 = \$207,998.56

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,204	Total Formula Revenue per Extended ADMw = \$8,306
Charter Schools Rate(ORS 338.155) = \$8,210	

Payments

SSF Total Paid To Date	\$204,077	SSF Estimated Remaining Balance Due	\$3,922.03
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Harney County, Suntex SD 10 - 2018

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$50,102.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$309.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$50,411.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	20.00
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	7.70

2020-2021 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,002.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,002.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$701.40

2020-2021 Extended ADMw

2020-2021 ADMw 28.16

2019-2020 ADMw 29.69

Extended ADMw 29.69

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 7.7 by \$25 then add \$4500 to the result = \$4,692.50
Then multiply \$4,692.50 by the Extended ADMw 29.6881 and then by the funding ratio 1.94522285348 = \$270,991.74

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$270,991.74 to the Transportation Grant \$701.40 = \$271,693.14

2020-2021 State School Fund Grant

Subtract the Local Revenue \$50,411.00 from the Total Formula Revenue \$271,693.14 = \$221,282.14

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,128

Total Formula Revenue per Extended ADMw = \$9,152

Charter Schools Rate(ORS 338.155) = \$9,622

Payments

SSF Total Paid To Date	\$233,411	SSF Estimated Remaining Balance Due	-\$12,129.32
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Harney County, Drewsey SD 13 - 2019

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$43,081.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$444.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$43,525.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	38.00
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	25.70

2020-2021 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,244.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,244.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$870.80

2020-2021 Extended ADMw

2020-2021 ADMw 33.65

2019-2020 ADMw 31.62

Extended ADMw 33.65

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 25.7 by \$25 then add \$4500 to the result = \$5,142.50
Then multiply \$5,142.50 by the Extended ADMw 33.648 and then by the funding ratio 1.94522285348 = \$336,591.33

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$336,591.33 to the Transportation Grant \$870.80 = \$337,462.13

2020-2021 State School Fund Grant

Subtract the Local Revenue \$43,525.00 from the Total Formula Revenue \$337,462.13 = \$293,937.13

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,003

Total Formula Revenue per Extended ADMw = \$10,029

Charter Schools Rate(ORS 338.155) = 10,003

Payments

SSF Total Paid To Date	\$281,214	SSF Estimated Remaining Balance Due	\$12,723.48
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Harney County, Frenchglen SD 16 - 2020

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$199.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$12,731.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,930.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	27.00
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	14.70

2020-2021 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$17,646.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$17,646.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$15,881.40

2020-2021 Extended ADMw

2020-2021 ADMw 36.35

2019-2020 ADMw 29.08

Extended ADMw 36.35

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 14.7 by \$25 then add \$4500 to the result = \$4,867.50
Then multiply \$4,867.50 by the Extended ADMw 36.3534 and then by the funding ratio 1.94522285348 = \$344,207.52

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$344,207.52 to the Transportation Grant \$15,881.40 = \$360,088.92

2020-2021 State School Fund Grant

Subtract the Local Revenue \$12,930.00 from the Total Formula Revenue \$360,088.92 = \$347,158.92

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,468

Total Formula Revenue per Extended ADMw = \$9,905

Charter Schools Rate(ORS 338.155) = \$9,468

Payments

SSF Total Paid To Date	\$364,274	SSF Estimated Remaining Balance Due	-\$17,114.93
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Harney County, Double O SD 28 - 2021

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,808.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$422.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,230.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.00
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.30

2020-2021 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,767.00
Supplies	=	\$15.00
Other	=	\$275.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$3,057.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,139.90

2020-2021 Extended ADMw

2020-2021 ADMw 31.43	2019-2020 ADMw 32.96	Extended ADMw 32.96
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.3 by \$25 then add \$4500 to the result = \$4,442.50
 Then multiply \$4,442.50 by the Extended ADMw 32.96 and then by the funding ratio 1.94522285348 = \$284,828.87

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$284,828.87 to the Transportation Grant \$2,139.90 = \$286,968.77

2020-2021 State School Fund Grant

Subtract the Local Revenue \$4,230.00 from the Total Formula Revenue \$286,968.77 = \$282,738.77

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,642	Total Formula Revenue per Extended ADMw = \$8,707
Charter Schools Rate(ORS 338.155) = \$9,061	

Payments

SSF Total Paid To Date	\$271,121	SSF Estimated Remaining Balance Due	\$11,617.73
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Harney County, South Harney SD 33 - 2022

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$29,607.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$425.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$30,032.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	17.50
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	5.20

2020-2021 Transportation Grant

Salaries	=	\$35,152.00
Payroll	=	\$35,445.00
Purchased Services	=	\$18,884.00
Supplies	=	\$13,781.00
Other	=	\$3,386.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$17,170.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$2,363.00)
Net Eligible Trans Expenditures	=	\$121,455.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$109,309.50

2020-2021 Extended ADMw

2020-2021 ADMw 41.36

2019-2020 ADMw 40.79

Extended ADMw 41.36

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 5.2 by \$25 then add \$4500 to the result = \$4,630.00
Then multiply \$4,630.00 by the Extended ADMw 41.3583 and then by the funding ratio 1.94522285348 = \$372,488.64

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$372,488.64 to the Transportation Grant \$109,309.50 = \$481,798.14

2020-2021 State School Fund Grant

Subtract the Local Revenue \$30,032.00 from the Total Formula Revenue \$481,798.14 = \$451,766.14

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,006

Total Formula Revenue per Extended ADMw = \$11,649

Charter Schools Rate(ORS 338.155) = \$9,006

Payments

SSF Total Paid To Date	\$451,038	SSF Estimated Remaining Balance Due	\$728.08
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Harney County, Harney County Union High SD 1J - 2023

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$569,549.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$12,028.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$581,577.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	9.90
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.40

2020-2021 Transportation Grant

Salaries	=	\$214,993.00
Payroll	=	\$135,983.00
Purchased Services	=	\$125,981.00
Supplies	=	\$10,259.00
Other	=	\$21,113.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$12,731.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$3,140.00)
Net Eligible Trans Expenditures	=	\$517,920.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$362,544.00

2020-2021 Extended ADMw

2020-2021 ADMw 1,299.34

2019-2020 ADMw 757.24

Extended ADMw 1,299.34

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.4 by \$25 then add \$4500 to the result = \$4,440.00
Then multiply \$4,440.00 by the Extended ADMw 1299.34 and then by the funding ratio 1.94522285348 = \$11,222,126.03

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$11,222,126.03 to the Transportation Grant \$362,544.00 = \$11,584,670.03

2020-2021 State School Fund Grant

Subtract the Local Revenue \$581,577.00 from the Total Formula Revenue \$11,584,670.03 = \$11,003,093.03

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,637

Total Formula Revenue per Extended ADMw = \$8,916

Charter Schools Rate(ORS 338.155) = \$8,637

Payments

SSF Total Paid To Date	\$10,549,875	SSF Estimated Remaining Balance Due	\$453,218.49
Small HS Grant Total Paid To Date	\$12,644	Small HS Grant Estimated Remaining Balance Due	\$2,282.09
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Hood River County, Hood River County SD - 2024

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,324,685.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$398,396.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,723,081.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	14.08
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.78

2020-2021 Transportation Grant

Salaries	=	\$818,039.00
Payroll	=	\$586,142.00
Purchased Services	=	\$99,928.00
Supplies	=	\$221,752.00
Other	=	\$41,727.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$199,041.00
Fees Collected	=	(\$21,396.00)
Non-Reimbursable	=	(\$82,390.00)
Net Eligible Trans Expenditures	=	\$1,862,843.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,303,990.10

2020-2021 Extended ADMw

2020-2021 ADMw 4,729.53	2019-2020 ADMw 5,013.22	Extended ADMw 5,013.22
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.78 by \$25 then add \$4500 to the result = \$4,544.50
 Then multiply \$4,544.50 by the Extended ADMw 5013.2233 and then by the funding ratio 1.94522285348 = \$44,317,221.12

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$44,317,221.12 to the Transportation Grant \$1,303,990.10 = \$45,621,211.22

2020-2021 State School Fund Grant

Subtract the Local Revenue \$13,723,081.00 from the Total Formula Revenue \$45,621,211.22 = \$31,898,130.22

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,840	Total Formula Revenue per Extended ADMw = \$9,100
Charter Schools Rate(ORS 338.155) = \$9,370	

Payments

SSF Total Paid To Date	\$31,758,391	SSF Estimated Remaining Balance Due	\$139,738.75
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Jackson County, Phoenix-Talent SD 4 - 2039

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,254,933.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$258,360.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,513,293.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.06
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.76

2020-2021 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,428,923.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$28,973.00)
Net Eligible Trans Expenditures	=	\$1,399,950.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$979,965.00

2020-2021 Extended ADMw

2020-2021 ADMw 2,939.85	2019-2020 ADMw 3,233.75	Extended ADMw 3,233.75
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.76 by \$25 then add \$4500 to the result = \$4,519.00
 Then multiply \$4,519.00 by the Extended ADMw 3233.7502 and then by the funding ratio 1.94522285348 = \$28,426,158.49

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$28,426,158.49 to the Transportation Grant \$979,965.00 = \$29,406,123.49

2020-2021 State School Fund Grant

Subtract the Local Revenue \$10,513,293.00 from the Total Formula Revenue \$29,406,123.49 = \$18,892,830.49

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,790	Total Formula Revenue per Extended ADMw = \$9,094
Charter Schools Rate(ORS 338.155) = \$9,669	

Payments

SSF Total Paid To Date	\$18,748,660	SSF Estimated Remaining Balance Due	\$144,170.57
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$267,912.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Jackson County, Ashland SD 5 - 2041

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,466,350.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$269,420.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,735,770.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.13
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.17

2020-2021 Transportation Grant

Salaries	=	\$464,484.00
Payroll	=	\$404,606.00
Purchased Services	=	\$89,923.00
Supplies	=	\$56,087.00
Other	=	\$25,952.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$155,648.00
Fees Collected	=	(\$5,575.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,191,125.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$833,787.50

2020-2021 Extended ADMw

2020-2021 ADMw 2,900.94	2019-2020 ADMw 3,270.87	Extended ADMw 3,270.87
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.17 by \$25 then add \$4500 to the result = \$4,495.75
 Then multiply \$4,495.75 by the Extended ADMw 3270.8686 and then by the funding ratio 1.94522285348 = \$28,604,516.67

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$28,604,516.67 to the Transportation Grant \$833,787.50 = \$29,438,304.17

2020-2021 State School Fund Grant

Subtract the Local Revenue \$15,735,770.00 from the Total Formula Revenue \$29,438,304.17 = \$13,702,534.17

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,745	Total Formula Revenue per Extended ADMw = \$9,000
Charter Schools Rate(ORS 338.155) = \$9,860	

Payments

SSF Total Paid To Date	\$13,425,362	SSF Estimated Remaining Balance Due	\$277,171.71
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$161,825.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Jackson County, Central Point SD 6 - 2042

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,012,198.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$456,000.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,468,198.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.22
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.08

2020-2021 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,080,525.00
Supplies	=	\$123,357.00
Other	=	\$0.00
Garage Depreciation	=	\$44,940.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$1,952.00)
Non-Reimbursable	=	(\$26,063.00)
Net Eligible Trans Expenditures	=	\$2,220,807.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,554,564.90

2020-2021 Extended ADMw

2020-2021 ADMw 5,499.67	2019-2020 ADMw 5,594.49	Extended ADMw 5,594.49
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.08 by \$25 then add \$4500 to the result = \$4,498.00
 Then multiply \$4,498.00 by the Extended ADMw 5594.4854 and then by the funding ratio 1.94522285348 = \$48,949,578.80

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$48,949,578.80 to the Transportation Grant \$1,554,564.90 = \$50,504,143.70

2020-2021 State School Fund Grant

Subtract the Local Revenue \$13,468,198.00 from the Total Formula Revenue \$50,504,143.70 = \$37,035,945.70

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,750	Total Formula Revenue per Extended ADMw = \$9,027
Charter Schools Rate(ORS 338.155) = \$8,900	

Payments

SSF Total Paid To Date	\$37,132,737	SSF Estimated Remaining Balance Due	-\$96,791.71
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$22,891.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Jackson County, Eagle Point SD 9 - 2043

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,693,383.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$413,055.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,106,438.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.66
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.64

2020-2021 Transportation Grant

Salaries	=	\$721,061.00
Payroll	=	\$508,312.00
Purchased Services	=	\$74,010.00
Supplies	=	\$168,419.00
Other	=	\$64,162.00
Garage Depreciation	=	\$10,000.00
Bus Depreciation	=	\$226,491.00
Fees Collected	=	(\$7,464.00)
Non-Reimbursable	=	(\$7,032.00)
Net Eligible Trans Expenditures	=	\$1,757,959.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,230,571.30

2020-2021 Extended ADMw

2020-2021 ADMw 4,928.60	2019-2020 ADMw 4,962.71	Extended ADMw 4,962.71
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.64 by \$25 then add \$4500 to the result = \$4,459.00
 Then multiply \$4,459.00 by the Extended ADMw 4962.7119 and then by the funding ratio 1.94522285348 = \$43,045,315.91

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$43,045,315.91 to the Transportation Grant \$1,230,571.30 = \$44,275,887.21

2020-2021 State School Fund Grant

Subtract the Local Revenue \$12,106,438.00 from the Total Formula Revenue \$44,275,887.21 = \$32,169,449.21

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,674	Total Formula Revenue per Extended ADMw = \$8,922
Charter Schools Rate(ORS 338.155) = \$8,734	

Payments

SSF Total Paid To Date	\$32,070,092	SSF Estimated Remaining Balance Due	\$99,357.02
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$70,627.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Jackson County, Rogue River SD 35 - 2044

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,765,128.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$91,165.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,856,293.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	9.19
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.11

2020-2021 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$777,115.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$2,560.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$29,058.00)
Net Eligible Trans Expenditures	=	\$750,617.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$525,431.90

2020-2021 Extended ADMw

2020-2021 ADMw 1,330.66	2019-2020 ADMw 1,362.07	Extended ADMw 1,362.07
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.11 by \$25 then add \$4500 to the result = \$4,422.25
 Then multiply \$4,422.25 by the Extended ADMw 1362.0674 and then by the funding ratio 1.94522285348 = \$11,716,860.31

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$11,716,860.31 to the Transportation Grant \$525,431.90 = \$12,242,292.21

2020-2021 State School Fund Grant

Subtract the Local Revenue \$3,856,293.00 from the Total Formula Revenue \$12,242,292.21 = \$8,385,999.21

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,602	Total Formula Revenue per Extended ADMw = \$8,988
Charter Schools Rate(ORS 338.155) = \$8,805	

Payments

SSF Total Paid To Date	\$8,341,806	SSF Estimated Remaining Balance Due	\$44,193.21
Small HS Grant Total Paid To Date	\$43,404	Small HS Grant Estimated Remaining Balance Due	(\$5,585.24)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$22,665.00)

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Jackson County, Prospect SD 59 - 2045

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$632,414.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$20,696.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$653,110.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.90
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.60

2020-2021 Transportation Grant

Salaries	=	\$24,293.00
Payroll	=	\$12,296.00
Purchased Services	=	\$179,194.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$20,160.00)
Net Eligible Trans Expenditures	=	\$195,623.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$136,936.10

2020-2021 Extended ADMw

2020-2021 ADMw 358.37	2019-2020 ADMw 362.39	Extended ADMw 362.39
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.6 by \$25 then add \$4500 to the result = \$4,540.00
 Then multiply \$4,540.00 by the Extended ADMw 362.3938 and then by the funding ratio 1.94522285348 = \$3,200,412.63

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,200,412.63 to the Transportation Grant \$136,936.10 = \$3,337,348.73

2020-2021 State School Fund Grant

Subtract the Local Revenue \$653,110.00 from the Total Formula Revenue \$3,337,348.73 = \$2,684,238.73

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,831	Total Formula Revenue per Extended ADMw = \$9,209
Charter Schools Rate(ORS 338.155) = \$8,930	

Payments

SSF Total Paid To Date	\$2,639,313	SSF Estimated Remaining Balance Due	\$44,926.13
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Jackson County, Butte Falls SD 91 - 2046

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$500,351.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$20,815.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$521,166.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.90
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.40

2020-2021 Transportation Grant

Salaries	=	\$73,216.00
Payroll	=	\$46,162.00
Purchased Services	=	\$9,440.00
Supplies	=	\$6,162.00
Other	=	\$4,950.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$28,230.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$3,123.00)
Net Eligible Trans Expenditures	=	\$165,037.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$115,525.90

2020-2021 Extended ADMw

2020-2021 ADMw 395.20	2019-2020 ADMw 384.88	Extended ADMw 395.20
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.4 by \$25 then add \$4500 to the result = \$4,465.00
 Then multiply \$4,465.00 by the Extended ADMw 395.2032 and then by the funding ratio 1.94522285348 = \$3,432,505.79

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,432,505.79 to the Transportation Grant \$115,525.90 = \$3,548,031.69

2020-2021 State School Fund Grant

Subtract the Local Revenue \$521,166.00 from the Total Formula Revenue \$3,548,031.69 = \$3,026,865.69

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,685	Total Formula Revenue per Extended ADMw = \$8,978
Charter Schools Rate(ORS 338.155) = \$8,685	

Payments

SSF Total Paid To Date	\$3,027,792	SSF Estimated Remaining Balance Due	-\$926.40
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$36,053.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Jackson County, Pinehurst SD 94 - 2047

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$223,484.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,688.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$225,172.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	6.00
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-6.30

2020-2021 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$5,576.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$5,576.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,903.20

2020-2021 Extended ADMw

2020-2021 ADMw 52.74

2019-2020 ADMw 43.61

Extended ADMw 52.74

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -6.3 by \$25 then add \$4500 to the result = \$4,342.50
Then multiply \$4,342.50 by the Extended ADMw 52.7447 and then by the funding ratio 1.94522285348 = \$445,541.35

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$445,541.35 to the Transportation Grant \$3,903.20 = \$449,444.55

2020-2021 State School Fund Grant

Subtract the Local Revenue \$225,172.00 from the Total Formula Revenue \$449,444.55 = \$224,272.55

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,447

Total Formula Revenue per Extended ADMw = \$8,521

Charter Schools Rate(ORS 338.155) = \$8,447

Payments

SSF Total Paid To Date	\$239,639	SSF Estimated Remaining Balance Due	-\$15,366.73
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Jackson County, Medford SD 549C - 2048

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$42,421,691.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,440,171.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$43,861,862.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.91
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.39

2020-2021 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$3,768,025.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$15,714.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$14,512.00)
Net Eligible Trans Expenditures	=	\$3,769,227.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,638,458.90

2020-2021 Extended ADMw

2020-2021 ADMw 16,511.74	2019-2020 ADMw 17,265.84	Extended ADMw 17,265.84
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.39 by \$25 then add \$4500 to the result = \$4,465.25
 Then multiply \$4,465.25 by the Extended ADMw 17265.8444 and then by the funding ratio 1.94522285348 = \$149,969,507.45

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$149,969,507.45 to the Transportation Grant \$2,638,458.90 = \$152,607,966.35

2020-2021 State School Fund Grant

Subtract the Local Revenue \$43,861,862.00 from the Total Formula Revenue \$152,607,966.35 = \$108,746,104.35

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,686	Total Formula Revenue per Extended ADMw = \$8,839
Charter Schools Rate(ORS 338.155) = \$9,083	

Payments

SSF Total Paid To Date	\$108,977,408	SSF Estimated Remaining Balance Due	-\$231,303.93
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$28,942.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Jefferson County, Culver SD 4 - 2050

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,837,841.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$54,784.00
County School Fund	=	\$28,724.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,921,349.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.85
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.45

2020-2021 Transportation Grant

Salaries	=	\$169,496.00
Payroll	=	\$116,000.00
Purchased Services	=	\$37,736.00
Supplies	=	\$14,225.00
Other	=	\$18,585.00
Garage Depreciation	=	\$9,346.00
Bus Depreciation	=	\$62,789.00
Fees Collected	=	(\$1,405.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$426,772.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$298,740.40

2020-2021 Extended ADMw

2020-2021 ADMw 867.15	2019-2020 ADMw 909.54	Extended ADMw 909.54
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.45 by \$25 then add \$4500 to the result = \$4,488.75
 Then multiply \$4,488.75 by the Extended ADMw 909.5399 and then by the funding ratio 1.94522285348 = \$7,941,755.95

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$7,941,755.95 to the Transportation Grant \$298,740.40 = \$8,240,496.35

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,921,349.00 from the Total Formula Revenue \$8,240,496.35 = \$6,319,147.35

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,732	Total Formula Revenue per Extended ADMw = \$9,060
Charter Schools Rate(ORS 338.155) = \$9,158	

Payments

SSF Total Paid To Date	\$6,259,068	SSF Estimated Remaining Balance Due	\$60,079.80
Small HS Grant Total Paid To Date	\$38,317	Small HS Grant Estimated Remaining Balance Due	(\$1,251.51)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Jefferson County, Ashwood SD 8 - 2051

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$546.00
County School Fund	=	\$2,111.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,657.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.00
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.30

2020-2021 Transportation Grant

Salaries	=	\$14,460.00
Payroll	=	\$16,118.00
Purchased Services	=	\$2,358.00
Supplies	=	\$2,405.00
Other	=	\$2,271.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$7,365.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$4,938.00)
Net Eligible Trans Expenditures	=	\$40,039.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$36,035.10

2020-2021 Extended ADMw

2020-2021 ADMw 38.29

2019-2020 ADMw 32.93

Extended ADMw 38.29

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.3 by \$25 then add \$4500 to the result = \$4,467.50
Then multiply \$4,467.50 by the Extended ADMw 38.29 and then by the funding ratio 1.94522285348 = \$332,750.94

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$332,750.94 to the Transportation Grant \$36,035.10 = \$368,786.04

2020-2021 State School Fund Grant

Subtract the Local Revenue \$2,657.00 from the Total Formula Revenue \$368,786.04 = \$366,129.04

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,690

Total Formula Revenue per Extended ADMw = \$9,631

Charter Schools Rate(ORS 338.155) = \$8,690

Payments

SSF Total Paid To Date	\$381,856	SSF Estimated Remaining Balance Due	-\$15,726.72
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Jefferson County, Black Butte SD 41 - 2052

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$307,232.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,876.00
County School Fund	=	\$983.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$310,091.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	8.47
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.83

2020-2021 Transportation Grant

Salaries	=	\$35,035.00
Payroll	=	\$15,160.00
Purchased Services	=	\$3,591.00
Supplies	=	\$533.00
Other	=	\$451.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$9,995.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$64,765.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$58,288.50

2020-2021 Extended ADMw

2020-2021 ADMw 58.33

2019-2020 ADMw 57.11

Extended ADMw 58.33

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.83 by \$25 then add \$4500 to the result = \$4,404.25
Then multiply \$4,404.25 by the Extended ADMw 58.33 and then by the funding ratio 1.94522285348 = \$499,727.56

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$499,727.56 to the Transportation Grant \$58,288.50 = \$558,016.06

2020-2021 State School Fund Grant

Subtract the Local Revenue \$310,091.00 from the Total Formula Revenue \$558,016.06 = \$247,925.06

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,567

Total Formula Revenue per Extended ADMw = \$9,567

Charter Schools Rate(ORS 338.155) = \$8,567

Payments

SSF Total Paid To Date	\$238,831	SSF Estimated Remaining Balance Due	\$9,093.80
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Jefferson County, Jefferson County SD 509J - 2053

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,101,576.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$240,116.00
County School Fund	=	\$127,386.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,469,078.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.12
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.18

2020-2021 Transportation Grant

Salaries	=	\$1,065,867.00
Payroll	=	\$754,958.00
Purchased Services	=	\$53,129.00
Supplies	=	\$194,780.00
Other	=	\$42,083.00
Garage Depreciation	=	\$612.00
Bus Depreciation	=	\$251,763.00
Fees Collected	=	(\$7,086.00)
Non-Reimbursable	=	(\$73,275.00)
Net Eligible Trans Expenditures	=	\$2,282,831.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,597,981.70

2020-2021 Extended ADMw

2020-2021 ADMw 3,618.35	2019-2020 ADMw 3,736.92	Extended ADMw 3,736.92
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.18 by \$25 then add \$4500 to the result = \$4,445.50
 Then multiply \$4,445.50 by the Extended ADMw 3736.9173 and then by the funding ratio 1.94522285348 = \$32,314,948.24

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$32,314,948.24 to the Transportation Grant \$1,597,981.70 = \$33,912,929.94

2020-2021 State School Fund Grant

Subtract the Local Revenue \$5,469,078.00 from the Total Formula Revenue \$33,912,929.94 = \$28,443,851.94

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,647	Total Formula Revenue per Extended ADMw = \$9,075
Charter Schools Rate(ORS 338.155) = \$8,931	

Payments

SSF Total Paid To Date	\$28,229,772	SSF Estimated Remaining Balance Due	\$214,079.71
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$161,079.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Josephine County, Grants Pass SD 7 - 2054

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,109,140.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$587,664.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,696,804.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.38
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.08

2020-2021 Transportation Grant

Salaries	=	\$1,311,820.00
Payroll	=	\$1,040,921.00
Purchased Services	=	\$25,157.00
Supplies	=	\$256,415.00
Other	=	\$36,532.00
Garage Depreciation	=	\$57,553.00
Bus Depreciation	=	\$301,759.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$40,602.00)
Net Eligible Trans Expenditures	=	\$2,989,555.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,092,688.50

2020-2021 Extended ADMw

2020-2021 ADMw 6,535.13	2019-2020 ADMw 7,161.59	Extended ADMw 7,161.59
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.08 by \$25 then add \$4500 to the result = \$4,527.00
 Then multiply \$4,527.00 by the Extended ADMw 7161.5872 and then by the funding ratio 1.94522285348 = \$63,065,107.74

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$63,065,107.74 to the Transportation Grant \$2,092,688.50 = \$65,157,796.24

2020-2021 State School Fund Grant

Subtract the Local Revenue \$16,696,804.00 from the Total Formula Revenue \$65,157,796.24 = \$48,460,992.24

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,806	Total Formula Revenue per Extended ADMw = \$9,098
Charter Schools Rate(ORS 338.155) = \$9,650	

Payments

SSF Total Paid To Date	\$48,419,661	SSF Estimated Remaining Balance Due	\$41,331.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$69,356.00)

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Josephine County, Three Rivers/Josephine County SD - 2055

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,665,814.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$453,991.00
County School Fund	=	\$0.00
State Managed Timber	=	\$19,080.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,138,885.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.60
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.30

2020-2021 Transportation Grant

Salaries	=	\$13,175.00
Payroll	=	\$8,005.00
Purchased Services	=	\$4,007,921.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$19,620.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$133,030.00)
Net Eligible Trans Expenditures	=	\$3,915,691.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,740,983.70

2020-2021 Extended ADMw

2020-2021 ADMw 5,402.58	2019-2020 ADMw 5,781.04	Extended ADMw 5,781.04
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.3 by \$25 then add \$4500 to the result = \$4,532.50
 Then multiply \$4,532.50 by the Extended ADMw 5781.0417 and then by the funding ratio 1.94522285348 = \$50,969,840.91

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$50,969,840.91 to the Transportation Grant \$2,740,983.70 = \$53,710,824.61

2020-2021 State School Fund Grant

Subtract the Local Revenue \$19,138,885.00 from the Total Formula Revenue \$53,710,824.61 = \$34,571,939.61

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,817	Total Formula Revenue per Extended ADMw = \$9,291
Charter Schools Rate(ORS 338.155) = \$9,434	

Payments

SSF Total Paid To Date	\$35,130,776	SSF Estimated Remaining Balance Due	-\$558,836.08
Small HS Grant Total Paid To Date	\$59,053	Small HS Grant Estimated Remaining Balance Due	(\$9,802.51)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$97,432.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Klamath County, Klamath Falls City Schools - 2056

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,402,436.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$266,871.00
County School Fund	=	\$77,540.00
State Managed Timber	=	\$8,493.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,755,340.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.18
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.12

2020-2021 Transportation Grant

Salaries	=	\$739,463.00
Payroll	=	\$466,539.00
Purchased Services	=	\$33,663.00
Supplies	=	\$169,283.00
Other	=	\$18,657.00
Garage Depreciation	=	\$1,641.00
Bus Depreciation	=	\$128,237.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$53,100.00)
Net Eligible Trans Expenditures	=	\$1,504,383.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,053,068.10

2020-2021 Extended ADMw

2020-2021 ADMw 3,307.07	2019-2020 ADMw 3,534.87	Extended ADMw 3,534.87
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.12 by \$25 then add \$4500 to the result = \$4,472.00
 Then multiply \$4,472.00 by the Extended ADMw 3534.873 and then by the funding ratio 1.94522285348 = \$30,749,989.61

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$30,749,989.61 to the Transportation Grant \$1,053,068.10 = \$31,803,057.71

2020-2021 State School Fund Grant

Subtract the Local Revenue \$6,755,340.00 from the Total Formula Revenue \$31,803,057.71 = \$25,047,717.71

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,699	Total Formula Revenue per Extended ADMw = \$8,997
Charter Schools Rate(ORS 338.155) = \$9,298	

Payments

SSF Total Paid To Date	\$24,482,235	SSF Estimated Remaining Balance Due	\$565,482.81
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Klamath County, Klamath County SD - 2057

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,471,608.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$620,905.00
County School Fund	=	\$220,548.00
State Managed Timber	=	\$400,342.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$15,113.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,728,516.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.50
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.20

2020-2021 Transportation Grant

Salaries	=	\$1,937,694.00
Payroll	=	\$1,158,536.00
Purchased Services	=	\$121,811.00
Supplies	=	\$561,790.00
Other	=	\$439,163.00
Garage Depreciation	=	\$42,720.00
Bus Depreciation	=	\$435,287.00
Fees Collected	=	(\$5,709.00)
Non-Reimbursable	=	(\$129,869.00)
Net Eligible Trans Expenditures	=	\$4,561,423.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,192,996.10

2020-2021 Extended ADMw

2020-2021 ADMw 8,514.34	2019-2020 ADMw 8,418.86	Extended ADMw 8,514.34
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.2 by \$25 then add \$4500 to the result = \$4,505.00
 Then multiply \$4,505.00 by the Extended ADMw 8514.3425 and then by the funding ratio 1.94522285348 = \$74,613,132.73

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$74,613,132.73 to the Transportation Grant \$3,192,996.10 = \$77,806,128.83

2020-2021 State School Fund Grant

Subtract the Local Revenue \$17,728,516.00 from the Total Formula Revenue \$77,806,128.83 = \$60,077,612.83

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,763	Total Formula Revenue per Extended ADMw = \$9,138
Charter Schools Rate(ORS 338.155) = \$8,763	

Payments

SSF Total Paid To Date	\$59,096,291	SSF Estimated Remaining Balance Due	\$981,321.39
Small HS Grant Total Paid To Date	\$73,156	Small HS Grant Estimated Remaining Balance Due	(\$23.97)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$15,570.00)

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Lake County, Lake County SD 7 - 2059

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,103,958.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$52,708.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,156,666.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.16
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.14

2020-2021 Transportation Grant

Salaries	=	\$169,564.00
Payroll	=	\$197,429.00
Purchased Services	=	\$13,279.00
Supplies	=	\$49,269.00
Other	=	\$17,607.00
Garage Depreciation	=	\$7,308.00
Bus Depreciation	=	\$37,901.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$48,458.00)
Net Eligible Trans Expenditures	=	\$443,899.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$310,729.30

2020-2021 Extended ADMw

2020-2021 ADMw 977.68	2019-2020 ADMw 994.40	Extended ADMw 994.40
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.14 by \$25 then add \$4500 to the result = \$4,471.50
Then multiply \$4,471.50 by the Extended ADMw 994.3988 and then by the funding ratio 1.94522285348 = \$8,649,344.39

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$8,649,344.39 to the Transportation Grant \$310,729.30 = \$8,960,073.69

2020-2021 State School Fund Grant

Subtract the Local Revenue \$3,156,666.00 from the Total Formula Revenue \$8,960,073.69 = \$5,803,407.69

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,698	Total Formula Revenue per Extended ADMw = \$9,011
Charter Schools Rate(ORS 338.155) = \$8,847	

Payments

SSF Total Paid To Date	\$5,631,845	SSF Estimated Remaining Balance Due	\$171,562.65
Small HS Grant Total Paid To Date	\$44,813	Small HS Grant Estimated Remaining Balance Due	(\$4,380.94)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$13,661.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Lake County, Paisley SD 11 - 2060

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$404,761.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,379.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$409,140.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.27
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.97

2020-2021 Transportation Grant

Salaries	=	\$26,326.00
Payroll	=	\$24,141.00
Purchased Services	=	\$30,368.00
Supplies	=	\$5,553.00
Other	=	\$5,204.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$24,503.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$9,763.00)
Net Eligible Trans Expenditures	=	\$106,332.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$74,432.40

2020-2021 Extended ADMw

2020-2021 ADMw 328.85	2019-2020 ADMw 337.56	Extended ADMw 337.56
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.97 by \$25 then add \$4500 to the result = \$4,524.25
 Then multiply \$4,524.25 by the Extended ADMw 337.56 and then by the funding ratio 1.94522285348 = \$2,970,755.68

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$2,970,755.68 to the Transportation Grant \$74,432.40 = \$3,045,188.08

2020-2021 State School Fund Grant

Subtract the Local Revenue \$409,140.00 from the Total Formula Revenue \$3,045,188.08 = \$2,636,048.08

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,801	Total Formula Revenue per Extended ADMw = \$9,021
Charter Schools Rate(ORS 338.155) = \$9,034	

Payments

SSF Total Paid To Date	\$2,581,070	SSF Estimated Remaining Balance Due	\$54,978.26
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Lake County, North Lake SD 14 - 2061

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,088,558.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$16,180.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,104,738.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	14.63
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.33

2020-2021 Transportation Grant

Salaries	=	\$14,626.00
Payroll	=	\$9,835.00
Purchased Services	=	\$323,327.00
Supplies	=	\$619.00
Other	=	\$15,225.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$54,658.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$418,290.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$334,632.00

2020-2021 Extended ADMw

2020-2021 ADMw 414.68 **2019-2020 ADMw** 403.63 **Extended ADMw** 414.68

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.33 by \$25 then add \$4500 to the result = \$4,558.25
Then multiply \$4,558.25 by the Extended ADMw 414.6844 and then by the funding ratio 1.94522285348 = \$3,676,928.64

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,676,928.64 to the Transportation Grant \$334,632.00 = \$4,011,560.64

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,104,738.00 from the Total Formula Revenue \$4,011,560.64 = \$2,906,822.64

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,867 Total Formula Revenue per Extended ADMw = \$9,674
Charter Schools Rate(ORS 338.155) = \$8,867

Payments

SSF Total Paid To Date	\$2,786,494	SSF Estimated Remaining Balance Due	\$120,328.51
Small HS Grant Total Paid To Date	\$15,676	Small HS Grant Estimated Remaining Balance Due	(\$970.47)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$14,916.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Lake County, Plush SD 18 - 2062

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$41,945.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$866.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$42,811.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.00
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.30

2020-2021 Transportation Grant

Salaries	=	\$9,349.00
Payroll	=	\$10,459.00
Purchased Services	=	\$28,494.00
Supplies	=	\$0.00
Other	=	\$1,700.00
Garage Depreciation	=	\$523.00
Bus Depreciation	=	\$5,303.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$55,828.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$50,245.20

2020-2021 Extended ADMw

2020-2021 ADMw 40.38 2019-2020 ADMw 38.78 Extended ADMw 40.38

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.3 by \$25 then add \$4500 to the result = \$4,467.50
Then multiply \$4,467.50 by the Extended ADMw 40.3829 and then by the funding ratio 1.94522285348 = \$350,938.83

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$350,938.83 to the Transportation Grant \$50,245.20 = \$401,184.03

2020-2021 State School Fund Grant

Subtract the Local Revenue \$42,811.00 from the Total Formula Revenue \$401,184.03 = \$358,373.03

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,690 Total Formula Revenue per Extended ADMw = \$9,935
Charter Schools Rate(ORS 338.155) = \$8,690

Payments

SSF Total Paid To Date	\$365,275	SSF Estimated Remaining Balance Due	-\$6,901.72
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Lake County, Adel SD 21 - 2063

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$212,058.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$866.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$212,924.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	5.00
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.30

2020-2021 Transportation Grant

Salaries	=	\$28,648.00
Payroll	=	\$14,615.00
Purchased Services	=	\$5,724.00
Supplies	=	\$9,208.00
Other	=	\$3,074.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$13,064.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$74,333.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$66,899.70

2020-2021 Extended ADMw

2020-2021 ADMw 47.27

2019-2020 ADMw 37.63

Extended ADMw 47.27

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.3 by \$25 then add \$4500 to the result = \$4,317.50
Then multiply \$4,317.50 by the Extended ADMw 47.2684 and then by the funding ratio 1.94522285348 = \$396,983.64

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$396,983.64 to the Transportation Grant \$66,899.70 = \$463,883.34

2020-2021 State School Fund Grant

Subtract the Local Revenue \$212,924.00 from the Total Formula Revenue \$463,883.34 = \$250,959.34

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,398

Total Formula Revenue per Extended ADMw = \$9,814

Charter Schools Rate(ORS 338.155) = \$8,398

Payments

SSF Total Paid To Date	\$256,098	SSF Estimated Remaining Balance Due	-\$5,138.84
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Lane County, Pleasant Hill SD 1 - 2081

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,215,721.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$117,343.00
County School Fund	=	\$71,612.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,404,676.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.83
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.47

2020-2021 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$298,638.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$2,649.00
Fees Collected	=	(\$2,083.00)
Non-Reimbursable	=	(\$6,315.00)
Net Eligible Trans Expenditures	=	\$292,889.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$205,022.30

2020-2021 Extended ADMw

2020-2021 ADMw 1,166.89	2019-2020 ADMw 1,217.42	Extended ADMw 1,217.42
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.47 by \$25 then add \$4500 to the result = \$4,463.25
 Then multiply \$4,463.25 by the Extended ADMw 1217.416 and then by the funding ratio 1.94522285348 = \$10,569,625.07

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$10,569,625.07 to the Transportation Grant \$205,022.30 = \$10,774,647.37

2020-2021 State School Fund Grant

Subtract the Local Revenue \$3,404,676.00 from the Total Formula Revenue \$10,774,647.37 = \$7,369,971.37

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,682	Total Formula Revenue per Extended ADMw = \$8,850
Charter Schools Rate(ORS 338.155) = \$9,058	

Payments

SSF Total Paid To Date	\$7,880,477	SSF Estimated Remaining Balance Due	-\$510,505.97
Small HS Grant Total Paid To Date	\$63,316	Small HS Grant Estimated Remaining Balance Due	(\$2,825.51)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$35,528.00)

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Lane County, Eugene SD 4J - 2082

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$76,472,374.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,952,102.00
County School Fund	=	\$3,397,099.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$81,821,575.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.05
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.25

2020-2021 Transportation Grant

Salaries	=	\$2,897,945.00
Payroll	=	\$2,429,561.00
Purchased Services	=	\$156,562.00
Supplies	=	\$398,230.00
Other	=	\$37,122.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$1,245,069.00
Fees Collected	=	(\$524.00)
Non-Reimbursable	=	(\$51,466.00)
Net Eligible Trans Expenditures	=	\$7,112,499.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,978,749.30

2020-2021 Extended ADMw

2020-2021 ADMw 19,101.97	2019-2020 ADMw 20,052.40	Extended ADMw 20,052.40
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.25 by \$25 then add \$4500 to the result = \$4,493.75
 Then multiply \$4,493.75 by the Extended ADMw 20052.4019 and then by the funding ratio 1.94522285348 = \$175,284,967.05

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$175,284,967.05 to the Transportation Grant \$4,978,749.30 = \$180,263,716.35

2020-2021 State School Fund Grant

Subtract the Local Revenue \$81,821,575.00 from the Total Formula Revenue \$180,263,716.35 = \$98,442,141.35

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,741	Total Formula Revenue per Extended ADMw = \$8,990
Charter Schools Rate(ORS 338.155) = \$9,176	

Payments

SSF Total Paid To Date	;\$101,895,406	SSF Estimated Remaining Balance Due	-\$3,453,264.39
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$77,772.00)

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Lane County, Springfield SD 19 - 2083

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$28,040,835.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,148,109.00
County School Fund	=	\$363,710.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$29,552,654.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.62
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.32

2020-2021 Transportation Grant

Salaries	=	\$2,040,773.00
Payroll	=	\$1,758,295.00
Purchased Services	=	\$210,248.00
Supplies	=	\$375,401.00
Other	=	\$247,685.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$689,322.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$20,163.00)
Net Eligible Trans Expenditures	=	\$5,301,561.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,711,092.70

2020-2021 Extended ADMw

2020-2021 ADMw 11,712.97	2019-2020 ADMw 12,532.41	Extended ADMw 12,532.41
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.32 by \$25 then add \$4500 to the result = \$4,508.00
 Then multiply \$4,508.00 by the Extended ADMw 12532.4075 and then by the funding ratio 1.94522285348 = \$109,897,491.26

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$109,897,491.26 to the Transportation Grant \$3,711,092.70 = \$113,608,583.96

2020-2021 State School Fund Grant

Subtract the Local Revenue \$29,552,654.00 from the Total Formula Revenue \$113,608,583.96 = \$84,055,929.96

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,769	Total Formula Revenue per Extended ADMw = \$9,065
Charter Schools Rate(ORS 338.155) = \$9,383	

Payments

SSF Total Paid To Date	\$82,951,515	SSF Estimated Remaining Balance Due	\$1,104,415.03
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$237,416.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Lane County, Fern Ridge SD 28J - 2084

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,772,916.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$172,885.00
County School Fund	=	\$53,369.00
State Managed Timber	=	\$1,371,245.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,370,415.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.47
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.17

2020-2021 Transportation Grant

Salaries	=	\$4,447.00
Payroll	=	\$2,666.00
Purchased Services	=	\$797,383.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$804,496.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$563,147.20

2020-2021 Extended ADMw

2020-2021 ADMw 1,663.44	2019-2020 ADMw 1,805.14	Extended ADMw 1,805.14
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.17 by \$25 then add \$4500 to the result = \$4,504.25
 Then multiply \$4,504.25 by the Extended ADMw 1805.1435 and then by the funding ratio 1.94522285348 = \$15,816,252.23

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$15,816,252.23 to the Transportation Grant \$563,147.20 = \$16,379,399.43

2020-2021 State School Fund Grant

Subtract the Local Revenue \$6,370,415.00 from the Total Formula Revenue \$16,379,399.43 = \$10,008,984.43

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,762	Total Formula Revenue per Extended ADMw = \$9,074
Charter Schools Rate(ORS 338.155) = \$9,508	

Payments

SSF Total Paid To Date	\$10,573,573	SSF Estimated Remaining Balance Due	-\$564,588.99
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$85,549.00)

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Lane County, Mapleton SD 32 - 2085

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$715,790.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$17,844.00
County School Fund	=	\$10,890.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$744,524.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	9.39
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.91

2020-2021 Transportation Grant

Salaries	=	\$138,236.00
Payroll	=	\$57,586.00
Purchased Services	=	\$13,298.00
Supplies	=	\$16,939.00
Other	=	\$8,812.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$42,395.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$3,882.00)
Net Eligible Trans Expenditures	=	\$273,384.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$246,045.60

2020-2021 Extended ADMw

2020-2021 ADMw 274.90 2019-2020 ADMw 305.05 Extended ADMw 305.05

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.91 by \$25 then add \$4500 to the result = \$4,427.25
Then multiply \$4,427.25 by the Extended ADMw 305.0484 and then by the funding ratio 1.94522285348 = \$2,627,073.12

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$2,627,073.12 to the Transportation Grant \$246,045.60 = \$2,873,118.72

2020-2021 State School Fund Grant

Subtract the Local Revenue \$744,524.00 from the Total Formula Revenue \$2,873,118.72 = \$2,128,594.72

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,612 Total Formula Revenue per Extended ADMw = \$9,419
Charter Schools Rate(ORS 338.155) = \$9,557

Payments

SSF Total Paid To Date	\$2,006,641	SSF Estimated Remaining Balance Due	\$121,954.21
Small HS Grant Total Paid To Date	\$10,400	Small HS Grant Estimated Remaining Balance Due	(\$2,159.87)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Lane County, Creswell SD 40 - 2086

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,554,162.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$73,273.00
County School Fund	=	\$45,238.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$10,994.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,683,667.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.02
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.28

2020-2021 Transportation Grant

Salaries	=	\$383,098.00
Payroll	=	\$293,094.00
Purchased Services	=	\$18,574.00
Supplies	=	\$52,674.00
Other	=	\$20,703.00
Garage Depreciation	=	\$13,846.00
Bus Depreciation	=	\$81,476.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$24,524.00)
Net Eligible Trans Expenditures	=	\$838,941.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$587,258.70

2020-2021 Extended ADMw

2020-2021 ADMw 1,364.15	2019-2020 ADMw 1,559.28	Extended ADMw 1,559.28
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.28 by \$25 then add \$4500 to the result = \$4,493.00
 Then multiply \$4,493.00 by the Extended ADMw 1559.2784 and then by the funding ratio 1.94522285348 = \$13,627,915.90

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$13,627,915.90 to the Transportation Grant \$587,258.70 = \$14,215,174.60

2020-2021 State School Fund Grant

Subtract the Local Revenue \$3,683,667.00 from the Total Formula Revenue \$14,215,174.60 = \$10,531,507.60

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,740	Total Formula Revenue per Extended ADMw = \$9,117
Charter Schools Rate(ORS 338.155) = \$9,990	

Payments

SSF Total Paid To Date	\$10,378,167	SSF Estimated Remaining Balance Due	\$153,340.28
Small HS Grant Total Paid To Date	\$66,701	Small HS Grant Estimated Remaining Balance Due	(\$66,701.29)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$93,807.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Lane County, South Lane SD 45J3 - 2087

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,759,622.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$458,910.00
County School Fund	=	\$95,494.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,314,026.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.13
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.17

2020-2021 Transportation Grant

Salaries	=	\$980,750.00
Payroll	=	\$768,551.00
Purchased Services	=	\$90,038.00
Supplies	=	\$229,241.00
Other	=	\$84,408.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$257,452.00
Fees Collected	=	(\$1,961.00)
Non-Reimbursable	=	(\$38,450.00)
Net Eligible Trans Expenditures	=	\$2,370,029.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,659,020.30

2020-2021 Extended ADMw

2020-2021 ADMw 3,322.07	2019-2020 ADMw 3,418.92	Extended ADMw 3,418.92
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.17 by \$25 then add \$4500 to the result = \$4,470.75
 Then multiply \$4,470.75 by the Extended ADMw 3418.9161 and then by the funding ratio 1.94522285348 = \$29,732,963.10

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$29,732,963.10 to the Transportation Grant \$1,659,020.30 = \$31,391,983.40

2020-2021 State School Fund Grant

Subtract the Local Revenue \$8,314,026.00 from the Total Formula Revenue \$31,391,983.40 = \$23,077,957.40

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,697	Total Formula Revenue per Extended ADMw = \$9,182
Charter Schools Rate(ORS 338.155) = \$8,950	

Payments

SSF Total Paid To Date	\$23,519,060	SSF Estimated Remaining Balance Due	-\$441,102.75
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$47,214.00)

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Lane County, Bethel SD 52 - 2088

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,271,278.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$622,716.00
County School Fund	=	\$192,229.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,086,223.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.76
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.54

2020-2021 Transportation Grant

Salaries	=	\$758,685.00
Payroll	=	\$545,092.00
Purchased Services	=	\$948,546.00
Supplies	=	\$25,620.00
Other	=	\$68,958.00
Garage Depreciation	=	\$20,452.00
Bus Depreciation	=	\$188,474.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$50,112.00)
Net Eligible Trans Expenditures	=	\$2,505,715.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,754,000.50

2020-2021 Extended ADMw

2020-2021 ADMw 6,369.56	2019-2020 ADMw 6,654.78	Extended ADMw 6,654.78
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.54 by \$25 then add \$4500 to the result = \$4,486.50
 Then multiply \$4,486.50 by the Extended ADMw 6654.7773 and then by the funding ratio 1.94522285348 = \$58,077,854.16

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$58,077,854.16 to the Transportation Grant \$1,754,000.50 = \$59,831,854.66

2020-2021 State School Fund Grant

Subtract the Local Revenue \$18,086,223.00 from the Total Formula Revenue \$59,831,854.66 = \$41,745,631.66

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,727	Total Formula Revenue per Extended ADMw = \$8,991
Charter Schools Rate(ORS 338.155) = \$9,118	

Payments

SSF Total Paid To Date	\$41,140,312	SSF Estimated Remaining Balance Due	\$605,320.02
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$108,563.00)

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Lane County, Crow-Applegate-Lorane SD 66 - 2089

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,316,119.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$29,376.00
County School Fund	=	\$9,068.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,354,563.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.95
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.35

2020-2021 Transportation Grant

Salaries	=	\$148,494.00
Payroll	=	\$105,968.00
Purchased Services	=	\$26,900.00
Supplies	=	\$14,312.00
Other	=	\$14,356.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$35,608.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$4,743.00)
Net Eligible Trans Expenditures	=	\$340,895.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$272,716.00

2020-2021 Extended ADMw

2020-2021 ADMw 395.61	2019-2020 ADMw 405.97	Extended ADMw 405.97
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.35 by \$25 then add \$4500 to the result = \$4,466.25
 Then multiply \$4,466.25 by the Extended ADMw 405.9703 and then by the funding ratio 1.94522285348 = \$3,527,009.71

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,527,009.71 to the Transportation Grant \$272,716.00 = \$3,799,725.71

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,354,563.00 from the Total Formula Revenue \$3,799,725.71 = \$2,445,162.71

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,688	Total Formula Revenue per Extended ADMw = \$9,360
Charter Schools Rate(ORS 338.155) = \$8,915	

Payments

SSF Total Paid To Date	\$2,409,640	SSF Estimated Remaining Balance Due	\$35,522.84
Small HS Grant Total Paid To Date	\$17,023	Small HS Grant Estimated Remaining Balance Due	(\$1,625.29)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$126.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Lane County, McKenzie SD 68 - 2090

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,933,853.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$23,395.00
County School Fund	=	\$7,898.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,965,146.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	8.59
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.71

2020-2021 Transportation Grant

Salaries	=	\$137,171.00
Payroll	=	\$97,253.00
Purchased Services	=	\$20,114.00
Supplies	=	\$10,936.00
Other	=	\$14,733.00
Garage Depreciation	=	\$6,238.00
Bus Depreciation	=	\$23,525.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$13,307.00)
Net Eligible Trans Expenditures	=	\$296,663.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$237,330.40

2020-2021 Extended ADMw

2020-2021 ADMw 346.82	2019-2020 ADMw 392.38	Extended ADMw 392.38
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.71 by \$25 then add \$4500 to the result = \$4,407.25
 Then multiply \$4,407.25 by the Extended ADMw 392.3843 and then by the funding ratio 1.94522285348 = \$3,363,943.34

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,363,943.34 to the Transportation Grant \$237,330.40 = \$3,601,273.74

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,965,146.00 from the Total Formula Revenue \$3,601,273.74 = \$1,636,127.74

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,573	Total Formula Revenue per Extended ADMw = \$9,178
Charter Schools Rate(ORS 338.155) = \$9,699	

Payments

SSF Total Paid To Date	\$1,603,169	SSF Estimated Remaining Balance Due	\$32,959.06
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$7,093.00)

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Lane County, Junction City SD 69 - 2091

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,590,328.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$194,027.00
County School Fund	=	\$118,410.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,902,765.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.63
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.67

2020-2021 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$936,218.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$936,218.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$655,352.60

2020-2021 Extended ADMw

2020-2021 ADMw 1,873.97	2019-2020 ADMw 1,978.69	Extended ADMw 1,978.69
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.67 by \$25 then add \$4500 to the result = \$4,483.25
 Then multiply \$4,483.25 by the Extended ADMw 1978.6865 and then by the funding ratio 1.94522285348 = \$17,255,967.38

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$17,255,967.38 to the Transportation Grant \$655,352.60 = \$17,911,319.98

2020-2021 State School Fund Grant

Subtract the Local Revenue \$5,902,765.00 from the Total Formula Revenue \$17,911,319.98 = \$12,008,554.98

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,721	Total Formula Revenue per Extended ADMw = \$9,052
Charter Schools Rate(ORS 338.155) = \$9,208	

Payments

SSF Total Paid To Date	\$12,186,011	SSF Estimated Remaining Balance Due	-\$177,455.68
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$12,063.00)

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Lane County, Lowell SD 71 - 2092

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,241,547.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$88,056.00
County School Fund	=	\$27,183.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,356,786.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	6.01
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-6.29

2020-2021 Transportation Grant

Salaries	=	\$269,413.00
Payroll	=	\$152,738.00
Purchased Services	=	\$55,699.00
Supplies	=	\$92,126.00
Other	=	\$51,197.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$102,693.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$24,786.00)
Net Eligible Trans Expenditures	=	\$699,080.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$489,356.00

2020-2021 Extended ADMw

2020-2021 ADMw 1,524.71	2019-2020 ADMw 1,085.25	Extended ADMw 1,524.71
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -6.29 by \$25 then add \$4500 to the result = \$4,342.75
 Then multiply \$4,342.75 by the Extended ADMw 1524.705 and then by the funding ratio 1.94522285348 = \$12,880,123.19

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$12,880,123.19 to the Transportation Grant \$489,356.00 = \$13,369,479.19

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,356,786.00 from the Total Formula Revenue \$13,369,479.19 = \$12,012,693.19

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,448	Total Formula Revenue per Extended ADMw = \$8,769
Charter Schools Rate(ORS 338.155) = \$8,448	

Payments

SSF Total Paid To Date	\$11,928,502	SSF Estimated Remaining Balance Due	\$84,191.26
Small HS Grant Total Paid To Date	\$25,604	Small HS Grant Estimated Remaining Balance Due	(\$998.97)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$15,226.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Lane County, Oakridge SD 76 - 2093

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,356,794.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$64,137.00
County School Fund	=	\$19,799.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,440,730.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.78
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.52

2020-2021 Transportation Grant

Salaries	=	\$26,650.00
Payroll	=	\$17,279.00
Purchased Services	=	\$307,950.00
Supplies	=	\$0.00
Other	=	\$1,750.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$23,523.00)
Net Eligible Trans Expenditures	=	\$330,106.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$231,074.20

2020-2021 Extended ADMw

2020-2021 ADMw 720.47

2019-2020 ADMw 799.12

Extended ADMw 799.12

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.52 by \$25 then add \$4500 to the result = \$4,462.00
Then multiply \$4,462.00 by the Extended ADMw 799.1165 and then by the funding ratio 1.94522285348 = \$6,935,999.08

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$6,935,999.08 to the Transportation Grant \$231,074.20 = \$7,167,073.28

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,440,730.00 from the Total Formula Revenue \$7,167,073.28 = \$5,726,343.28

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,680

Total Formula Revenue per Extended ADMw = \$8,969

Charter Schools Rate(ORS 338.155) = \$9,627

Payments

SSF Total Paid To Date	\$5,619,235	SSF Estimated Remaining Balance Due	\$107,108.63
Small HS Grant Total Paid To Date	\$25,740	Small HS Grant Estimated Remaining Balance Due	\$2,153.39
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$25,978.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Lane County, Marcola SD 79J - 2094

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$938,130.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$70,225.00
County School Fund	=	\$21,120.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,029,475.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.86
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.44

2020-2021 Transportation Grant

Salaries	=	\$101,583.00
Payroll	=	\$77,150.00
Purchased Services	=	\$24,460.00
Supplies	=	\$16,543.00
Other	=	\$10,176.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$40,289.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$4,671.00)
Net Eligible Trans Expenditures	=	\$265,530.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$185,871.00

2020-2021 Extended ADMw

2020-2021 ADMw 952.98	2019-2020 ADMw 816.46	Extended ADMw 952.98
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.44 by \$25 then add \$4500 to the result = \$4,489.00
 Then multiply \$4,489.00 by the Extended ADMw 952.98 and then by the funding ratio 1.94522285348 = \$8,321,521.79

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$8,321,521.79 to the Transportation Grant \$185,871.00 = \$8,507,392.79

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,029,475.00 from the Total Formula Revenue \$8,507,392.79 = \$7,477,917.79

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,732	Total Formula Revenue per Extended ADMw = \$8,927
Charter Schools Rate(ORS 338.155) = \$8,732	

Payments

SSF Total Paid To Date	\$7,237,956	SSF Estimated Remaining Balance Due	\$239,961.91
Small HS Grant Total Paid To Date	\$14,787	Small HS Grant Estimated Remaining Balance Due	\$2,471.37
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$10,541.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Lane County, Blachly SD 90 - 2095

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$325,167.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,755.00
County School Fund	=	\$7,950.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$458,872.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	14.41
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.11

2020-2021 Transportation Grant

Salaries	=	\$72,658.00
Payroll	=	\$60,711.00
Purchased Services	=	\$25,649.00
Supplies	=	\$14,195.00
Other	=	\$13,139.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$36,531.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$24,404.00)
Net Eligible Trans Expenditures	=	\$198,479.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$138,935.30

2020-2021 Extended ADMw

2020-2021 ADMw 372.88	2019-2020 ADMw 383.90	Extended ADMw 383.90
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.11 by \$25 then add \$4500 to the result = \$4,552.75
 Then multiply \$4,552.75 by the Extended ADMw 383.9017 and then by the funding ratio 1.94522285348 = \$3,399,876.97

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,399,876.97 to the Transportation Grant \$138,935.30 = \$3,538,812.27

2020-2021 State School Fund Grant

Subtract the Local Revenue \$458,872.00 from the Total Formula Revenue \$3,538,812.27 = \$3,079,940.27

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,856	Total Formula Revenue per Extended ADMw = \$9,218
Charter Schools Rate(ORS 338.155) = \$9,118	

Payments

SSF Total Paid To Date	\$3,028,833	SSF Estimated Remaining Balance Due	\$51,107.61
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Lane County, Siuslaw SD 97J - 2096

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,783,432.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$147,026.00
County School Fund	=	\$47,660.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,978,118.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.58
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.72

2020-2021 Transportation Grant

Salaries	=	\$494,753.00
Payroll	=	\$370,485.00
Purchased Services	=	\$34,500.00
Supplies	=	\$72,830.00
Other	=	\$59,902.00
Garage Depreciation	=	\$32,468.00
Bus Depreciation	=	\$181,636.00
Fees Collected	=	(\$6,219.00)
Non-Reimbursable	=	(\$38,906.00)
Net Eligible Trans Expenditures	=	\$1,201,449.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$841,014.30

2020-2021 Extended ADMw

2020-2021 ADMw 1,453.78	2019-2020 ADMw 1,635.44	Extended ADMw 1,635.44
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.72 by \$25 then add \$4500 to the result = \$4,457.00
 Then multiply \$4,457.00 by the Extended ADMw 1635.4434 and then by the funding ratio 1.94522285348 = \$14,179,062.47

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$14,179,062.47 to the Transportation Grant \$841,014.30 = \$15,020,076.77

2020-2021 State School Fund Grant

Subtract the Local Revenue \$7,978,118.00 from the Total Formula Revenue \$15,020,076.77 = \$7,041,958.77

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,670	Total Formula Revenue per Extended ADMw = \$9,184
Charter Schools Rate(ORS 338.155) = \$9,753	

Payments

SSF Total Paid To Date	\$7,356,092	SSF Estimated Remaining Balance Due	-\$314,133.28
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$103,352.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Lincoln County, Lincoln County SD - 2097

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$39,440,376.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$488,250.00
County School Fund	=	\$395,647.00
State Managed Timber	=	\$667,662.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$40,991,935.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	9.48
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.82

2020-2021 Transportation Grant

Salaries	=	\$123,571.00
Payroll	=	\$65,894.00
Purchased Services	=	\$3,961,664.00
Supplies	=	\$18,713.00
Other	=	\$340.00
Garage Depreciation	=	\$22,105.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$152,319.00)
Net Eligible Trans Expenditures	=	\$4,039,968.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,827,977.60

2020-2021 Extended ADMw

2020-2021 ADMw 6,449.35	2019-2020 ADMw 7,032.49	Extended ADMw 7,032.49
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.82 by \$25 then add \$4500 to the result = \$4,429.50
 Then multiply \$4,429.50 by the Extended ADMw 7032.4884 and then by the funding ratio 1.94522285348 = \$60,594,484.31

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$60,594,484.31 to the Transportation Grant \$2,827,977.60 = \$63,422,461.91

2020-2021 State School Fund Grant

Subtract the Local Revenue \$40,991,935.00 from the Total Formula Revenue \$63,422,461.91 = \$22,430,526.91

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,616	Total Formula Revenue per Extended ADMw = \$9,018
Charter Schools Rate(ORS 338.155) = \$9,395	

Payments

SSF Total Paid To Date	\$23,682,215	SSF Estimated Remaining Balance Due	-\$1,251,688.06
Small HS Grant Total Paid To Date	\$71,622	Small HS Grant Estimated Remaining Balance Due	(\$1,648.51)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$259,693.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Linn County, Harrisburg SD 7J - 2099

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,992,080.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$82,346.00
County School Fund	=	\$65,693.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,140,119.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.01
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.29

2020-2021 Transportation Grant

Salaries	=	\$112,700.00
Payroll	=	\$76,876.00
Purchased Services	=	\$39,555.00
Supplies	=	\$17,288.00
Other	=	\$15,202.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$37,197.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$10,172.00)
Net Eligible Trans Expenditures	=	\$288,646.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$202,052.20

2020-2021 Extended ADMw

2020-2021 ADMw 924.90	2019-2020 ADMw 1,009.75	Extended ADMw 1,009.75
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.29 by \$25 then add \$4500 to the result = \$4,467.75
 Then multiply \$4,467.75 by the Extended ADMw 1009.745 and then by the funding ratio 1.94522285348 = \$8,775,460.95

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$8,775,460.95 to the Transportation Grant \$202,052.20 = \$8,977,513.15

2020-2021 State School Fund Grant

Subtract the Local Revenue \$2,140,119.00 from the Total Formula Revenue \$8,977,513.15 = \$6,837,394.15

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,691	Total Formula Revenue per Extended ADMw = \$8,891
Charter Schools Rate(ORS 338.155) = \$9,488	

Payments

SSF Total Paid To Date	\$6,601,219	SSF Estimated Remaining Balance Due	\$236,174.76
Small HS Grant Total Paid To Date	\$48,548	Small HS Grant Estimated Remaining Balance Due	(\$5,549.36)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$63,801.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Linn County, Greater Albany Public SD 8J - 2100

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$27,336,855.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,012,943.00
County School Fund	=	\$71,817.00
State Managed Timber	=	\$312,075.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$28,733,690.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.33
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.97

2020-2021 Transportation Grant

Salaries	=	\$2,266,316.00
Payroll	=	\$1,550,981.00
Purchased Services	=	\$134,759.00
Supplies	=	\$458,213.00
Other	=	\$192,245.00
Garage Depreciation	=	\$18,999.00
Bus Depreciation	=	\$690,525.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$7,127.00)
Net Eligible Trans Expenditures	=	\$5,304,911.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,713,437.70

2020-2021 Extended ADMw

2020-2021 ADMw 10,615.22	2019-2020 ADMw 11,050.54	Extended ADMw 11,050.54
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.97 by \$25 then add \$4500 to the result = \$4,475.75
 Then multiply \$4,475.75 by the Extended ADMw 11050.5429 and then by the funding ratio 1.94522285348 = \$96,209,686.28

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$96,209,686.28 to the Transportation Grant \$3,713,437.70 = \$99,923,123.98

2020-2021 State School Fund Grant

Subtract the Local Revenue \$28,733,690.00 from the Total Formula Revenue \$99,923,123.98 = \$71,189,433.98

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,706	Total Formula Revenue per Extended ADMw = \$9,042
Charter Schools Rate(ORS 338.155) = \$9,063	

Payments

SSF Total Paid To Date	\$70,399,421	SSF Estimated Remaining Balance Due	\$790,013.28
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$78,863.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Linn County, Lebanon Community SD 9 - 2101

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,300,038.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$407,425.00
County School Fund	=	\$24,611.00
State Managed Timber	=	\$162,687.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,894,761.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.15
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.15

2020-2021 Transportation Grant

Salaries	=	\$687,154.00
Payroll	=	\$552,166.00
Purchased Services	=	\$63,391.00
Supplies	=	\$119,965.00
Other	=	\$41,742.00
Garage Depreciation	=	\$5,554.00
Bus Depreciation	=	\$262,947.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$19,875.00)
Net Eligible Trans Expenditures	=	\$1,713,044.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,199,130.80

2020-2021 Extended ADMw

2020-2021 ADMw 4,419.97	2019-2020 ADMw 4,908.01	Extended ADMw 4,908.01
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.15 by \$25 then add \$4500 to the result = \$4,471.25
 Then multiply \$4,471.25 by the Extended ADMw 4908.0131 and then by the funding ratio 1.94522285348 = \$42,687,825.21

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$42,687,825.21 to the Transportation Grant \$1,199,130.80 = \$43,886,956.01

2020-2021 State School Fund Grant

Subtract the Local Revenue \$11,894,761.00 from the Total Formula Revenue \$43,886,956.01 = \$31,992,195.01

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,698	Total Formula Revenue per Extended ADMw = \$8,942
Charter Schools Rate(ORS 338.155) = \$9,658	

Payments

SSF Total Paid To Date	\$31,347,795	SSF Estimated Remaining Balance Due	\$644,400.32
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$333,985.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Linn County, Sweet Home SD 55 - 2102

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,145,883.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$222,437.00
County School Fund	=	\$0.00
State Managed Timber	=	\$93,041.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,461,361.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.58
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.72

2020-2021 Transportation Grant

Salaries	=	\$733,424.00
Payroll	=	\$393,619.00
Purchased Services	=	\$80,462.00
Supplies	=	\$78,620.00
Other	=	\$58,001.00
Garage Depreciation	=	\$7,226.00
Bus Depreciation	=	\$125,548.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$17,812.00)
Net Eligible Trans Expenditures	=	\$1,459,088.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,021,361.60

2020-2021 Extended ADMw

2020-2021 ADMw 2,511.68	2019-2020 ADMw 2,711.16	Extended ADMw 2,711.16
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.72 by \$25 then add \$4500 to the result = \$4,482.00
 Then multiply \$4,482.00 by the Extended ADMw 2711.159 and then by the funding ratio 1.94522285348 = \$23,637,209.46

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$23,637,209.46 to the Transportation Grant \$1,021,361.60 = \$24,658,571.06

2020-2021 State School Fund Grant

Subtract the Local Revenue \$5,461,361.00 from the Total Formula Revenue \$24,658,571.06 = \$19,197,210.06

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,718	Total Formula Revenue per Extended ADMw = \$9,095
Charter Schools Rate(ORS 338.155) = \$9,411	

Payments

SSF Total Paid To Date	\$19,199,971	SSF Estimated Remaining Balance Due	-\$2,760.65
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$82,687.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Linn County, Scio SD 95 - 2103

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,521,048.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$76,162.00
County School Fund	=	\$4,285.00
State Managed Timber	=	\$28,324.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,629,819.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	9.01
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.29

2020-2021 Transportation Grant

Salaries	=	\$241,303.00
Payroll	=	\$162,767.00
Purchased Services	=	\$70,812.00
Supplies	=	\$52,316.00
Other	=	\$20,462.00
Garage Depreciation	=	\$5,900.00
Bus Depreciation	=	\$88,062.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$12,811.00)
Net Eligible Trans Expenditures	=	\$628,811.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$440,167.70

2020-2021 Extended ADMw

2020-2021 ADMw 3,053.03	2019-2020 ADMw 1,053.73	Extended ADMw 3,053.03
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.29 by \$25 then add \$4500 to the result = \$4,417.75
 Then multiply \$4,417.75 by the Extended ADMw 3053.025 and then by the funding ratio 1.94522285348 = \$26,236,195.56

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$26,236,195.56 to the Transportation Grant \$440,167.70 = \$26,676,363.26

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,629,819.00 from the Total Formula Revenue \$26,676,363.26 = \$25,046,544.26

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,594	Total Formula Revenue per Extended ADMw = \$8,738
Charter Schools Rate(ORS 338.155) = \$8,594	

Payments

SSF Total Paid To Date	\$25,647,428	SSF Estimated Remaining Balance Due	-\$600,883.27
Small HS Grant Total Paid To Date	\$44,247	Small HS Grant Estimated Remaining Balance Due	(\$2,844.25)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Linn County, Santiam Canyon SD 129J - 2104

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,057,879.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$184,564.00
County School Fund	=	\$20.00
State Managed Timber	=	\$600,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,842,463.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.93
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.37

2020-2021 Transportation Grant

Salaries	=	\$19,905.00
Payroll	=	\$14,990.00
Purchased Services	=	\$190,406.00
Supplies	=	\$1,318.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$11,655.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$15,384.00)
Net Eligible Trans Expenditures	=	\$222,890.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$156,023.00

2020-2021 Extended ADMw

2020-2021 ADMw 5,607.34 **2019-2020 ADMw** 5,173.39 **Extended ADMw** 5,607.34

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.37 by \$25 then add \$4500 to the result = \$4,465.75
Then multiply \$4,465.75 by the Extended ADMw 5607.3425 and then by the funding ratio 1.94522285348 = \$48,710,305.57

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$48,710,305.57 to the Transportation Grant \$156,023.00 = \$48,866,328.57

2020-2021 State School Fund Grant

Subtract the Local Revenue \$2,842,463.00 from the Total Formula Revenue \$48,866,328.57 = \$46,023,865.57

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,687 Total Formula Revenue per Extended ADMw = \$8,715
Charter Schools Rate(ORS 338.155) = \$8,687

Payments

SSF Total Paid To Date	\$49,453,121	SSF Estimated Remaining Balance Due	-\$3,429,255.90
Small HS Grant Total Paid To Date	\$31,933	Small HS Grant Estimated Remaining Balance Due	(\$1,592.97)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$17,266.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Linn County, Central Linn SD 552 - 2105

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,412,550.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$62,163.00
County School Fund	=	\$0.00
State Managed Timber	=	\$24,702.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,499,415.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	9.21
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.09

2020-2021 Transportation Grant

Salaries	=	\$287,240.00
Payroll	=	\$215,084.00
Purchased Services	=	\$86,368.00
Supplies	=	\$11,071.00
Other	=	\$14,395.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$22,465.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$22,576.00)
Net Eligible Trans Expenditures	=	\$614,047.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$429,832.90

2020-2021 Extended ADMw

2020-2021 ADMw 764.66

2019-2020 ADMw 823.15

Extended ADMw 823.15

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.09 by \$25 then add \$4500 to the result = \$4,422.75
Then multiply \$4,422.75 by the Extended ADMw 823.1507 and then by the funding ratio 1.94522285348 = \$7,081,758.40

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$7,081,758.40 to the Transportation Grant \$429,832.90 = \$7,511,591.30

2020-2021 State School Fund Grant

Subtract the Local Revenue \$3,499,415.00 from the Total Formula Revenue \$7,511,591.30 = \$4,012,176.30

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,603

Total Formula Revenue per Extended ADMw = \$9,125

Charter Schools Rate(ORS 338.155) = \$9,261

Payments

SSF Total Paid To Date	\$3,960,802	SSF Estimated Remaining Balance Due	\$51,374.45
Small HS Grant Total Paid To Date	\$41,487	Small HS Grant Estimated Remaining Balance Due	(\$1,626.11)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$50,579.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Malheur County, Jordan Valley SD 3 - 2107

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$204,246.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,292.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$209,538.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.56
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.26

2020-2021 Transportation Grant

Salaries	=	\$61,989.00
Payroll	=	\$65,940.00
Purchased Services	=	\$29,277.00
Supplies	=	\$848.00
Other	=	\$9,600.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$19,174.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$6,832.00)
Net Eligible Trans Expenditures	=	\$179,996.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$161,996.40

2020-2021 Extended ADMw

2020-2021 ADMw 157.65 **2019-2020 ADMw** 165.87 **Extended ADMw** 165.87

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.26 by \$25 then add \$4500 to the result = \$4,506.50
Then multiply \$4,506.50 by the Extended ADMw 165.8675 and then by the funding ratio 1.94522285348 = \$1,454,018.85

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$1,454,018.85 to the Transportation Grant \$161,996.40 = \$1,616,015.25

2020-2021 State School Fund Grant

Subtract the Local Revenue \$209,538.00 from the Total Formula Revenue \$1,616,015.25 = \$1,406,477.25

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,766 Total Formula Revenue per Extended ADMw = \$9,743
Charter Schools Rate(ORS 338.155) = \$9,223

Payments

SSF Total Paid To Date	\$1,444,967	SSF Estimated Remaining Balance Due	-\$38,489.54
Small HS Grant Total Paid To Date	\$5,055	Small HS Grant Estimated Remaining Balance Due	(\$1,913.96)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Malheur County, Ontario SD 8C - 2108

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,544,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$227,730.00
County School Fund	=	\$1,160.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,772,890.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.17
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.13

2020-2021 Transportation Grant

Salaries	=	\$625,952.00
Payroll	=	\$450,173.00
Purchased Services	=	\$13,263.00
Supplies	=	\$96,508.00
Other	=	\$205,134.00
Garage Depreciation	=	\$1,282.00
Bus Depreciation	=	\$213,327.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$39,335.00)
Net Eligible Trans Expenditures	=	\$1,566,304.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,096,412.80

2020-2021 Extended ADMw

2020-2021 ADMw 3,298.77	2019-2020 ADMw 3,402.52	Extended ADMw 3,402.52
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.13 by \$25 then add \$4500 to the result = \$4,471.75
 Then multiply \$4,471.75 by the Extended ADMw 3402.5245 and then by the funding ratio 1.94522285348 = \$29,597,030.49

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$29,597,030.49 to the Transportation Grant \$1,096,412.80 = \$30,693,443.29

2020-2021 State School Fund Grant

Subtract the Local Revenue \$4,772,890.00 from the Total Formula Revenue \$30,693,443.29 = \$25,920,553.29

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,699	Total Formula Revenue per Extended ADMw = \$9,021
Charter Schools Rate(ORS 338.155) = \$8,972	

Payments

SSF Total Paid To Date	\$25,176,439	SSF Estimated Remaining Balance Due	\$744,113.92
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Malheur County, Juntura SD 12 - 2109

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$70,563.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$232.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$70,795.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	1.00
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-11.30

2020-2021 Transportation Grant

Salaries	=	\$6,475.00
Payroll	=	\$2,776.00
Purchased Services	=	\$4,238.00
Supplies	=	\$0.00
Other	=	\$1,530.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$15,019.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$13,517.10

2020-2021 Extended ADMw

2020-2021 ADMw 33.41

2019-2020 ADMw 27.64

Extended ADMw 33.41

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -11.3 by \$25 then add \$4500 to the result = \$4,217.50
Then multiply \$4,217.50 by the Extended ADMw 33.407 and then by the funding ratio 1.94522285348 = \$274,070.27

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$274,070.27 to the Transportation Grant \$13,517.10 = \$287,587.37

2020-2021 State School Fund Grant

Subtract the Local Revenue \$70,795.00 from the Total Formula Revenue \$287,587.37 = \$216,792.37

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,204

Total Formula Revenue per Extended ADMw = \$8,609

Charter Schools Rate(ORS 338.155) = \$8,204

Payments

SSF Total Paid To Date	\$208,439	SSF Estimated Remaining Balance Due	\$8,353.20
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Malheur County, Nyssa SD 26 - 2110

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$998,887.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$111,031.00
County School Fund	=	\$582.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,110,500.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	15.33
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.03

2020-2021 Transportation Grant

Salaries	=	\$184,206.00
Payroll	=	\$111,779.00
Purchased Services	=	\$14,673.00
Supplies	=	\$51,509.00
Other	=	\$25,391.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$69,268.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$40,778.00)
Net Eligible Trans Expenditures	=	\$416,048.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$291,233.60

2020-2021 Extended ADMw

2020-2021 ADMw 1,540.67	2019-2020 ADMw 1,586.00	Extended ADMw 1,586.00
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.03 by \$25 then add \$4500 to the result = \$4,575.75
 Then multiply \$4,575.75 by the Extended ADMw 1585.9961 and then by the funding ratio 1.94522285348 = \$14,116,718.89

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$14,116,718.89 to the Transportation Grant \$291,233.60 = \$14,407,952.49

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,110,500.00 from the Total Formula Revenue \$14,407,952.49 = \$13,297,452.49

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,901	Total Formula Revenue per Extended ADMw = \$9,084
Charter Schools Rate(ORS 338.155) = \$9,163	

Payments

SSF Total Paid To Date	\$13,301,404	SSF Estimated Remaining Balance Due	-\$3,951.07
Small HS Grant Total Paid To Date	\$64,583	Small HS Grant Estimated Remaining Balance Due	(\$756.89)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Malheur County, Annex SD 29 - 2111

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$207,910.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$9,122.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$217,032.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	26.28
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	13.98

2020-2021 Transportation Grant

Salaries	=	\$45,164.00
Payroll	=	\$29,179.00
Purchased Services	=	\$12,238.00
Supplies	=	\$3,889.00
Other	=	\$3,911.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$10,434.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$104,815.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$83,852.00

2020-2021 Extended ADMw

2020-2021 ADMw 155.76	2019-2020 ADMw 169.34	Extended ADMw 169.34
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 13.98 by \$25 then add \$4500 to the result = \$4,849.50
 Then multiply \$4,849.50 by the Extended ADMw 169.335 and then by the funding ratio 1.94522285348 = \$1,597,397.72

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$1,597,397.72 to the Transportation Grant \$83,852.00 = \$1,681,249.72

2020-2021 State School Fund Grant

Subtract the Local Revenue \$217,032.00 from the Total Formula Revenue \$1,681,249.72 = \$1,464,217.72

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,433	Total Formula Revenue per Extended ADMw = \$9,929
Charter Schools Rate(ORS 338.155) = 10,256	

Payments

SSF Total Paid To Date	\$1,615,073	SSF Estimated Remaining Balance Due	-\$150,855.61
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Malheur County, Malheur County SD 51 - 2112

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,666.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$279.00
County School Fund	=	\$2.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,947.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.30
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.00

2020-2021 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$62.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$62.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$43.40

2020-2021 Extended ADMw

2020-2021 ADMw 0.28

2019-2020 ADMw 3.25

Extended ADMw 3.25

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00
Then multiply \$4,500.00 by the Extended ADMw 3.25 and then by the funding ratio 1.94522285348 = \$28,448.88

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$28,448.88 to the Transportation Grant \$43.40 = \$28,492.28

2020-2021 State School Fund Grant

Subtract the Local Revenue \$19,947.00 from the Total Formula Revenue \$28,492.28 = \$8,545.28

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,754

Total Formula Revenue per Extended ADMw = \$8,767

Charter Schools Rate(ORS 338.155) = 02,519

Payments

SSF Total Paid To Date	\$7,983	SSF Estimated Remaining Balance Due	\$562.53
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Malheur County, Adrian SD 61 - 2113

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$389,794.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,046.00
County School Fund	=	\$141.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$416,981.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	18.66
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.36

2020-2021 Transportation Grant

Salaries	=	\$100,908.00
Payroll	=	\$54,816.00
Purchased Services	=	\$21,084.00
Supplies	=	\$38,287.00
Other	=	\$14,389.00
Garage Depreciation	=	\$321.00
Bus Depreciation	=	\$49,882.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$19,960.00)
Net Eligible Trans Expenditures	=	\$259,727.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$181,808.90

2020-2021 Extended ADMw

2020-2021 ADMw 439.60	2019-2020 ADMw 464.15	Extended ADMw 464.15
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.36 by \$25 then add \$4500 to the result = \$4,659.00
 Then multiply \$4,659.00 by the Extended ADMw 464.1509 and then by the funding ratio 1.94522285348 = \$4,206,503.65

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$4,206,503.65 to the Transportation Grant \$181,808.90 = \$4,388,312.55

2020-2021 State School Fund Grant

Subtract the Local Revenue \$416,981.00 from the Total Formula Revenue \$4,388,312.55 = \$3,971,331.55

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,063	Total Formula Revenue per Extended ADMw = \$9,454
Charter Schools Rate(ORS 338.155) = \$9,569	

Payments

SSF Total Paid To Date	\$3,891,651	SSF Estimated Remaining Balance Due	\$79,680.78
Small HS Grant Total Paid To Date	\$16,989	Small HS Grant Estimated Remaining Balance Due	(\$1,305.19)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$2,858.00)

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Malheur County, Harper SD 66 - 2114

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$130,150.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$10,283.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$140,433.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	18.21
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	5.91

2020-2021 Transportation Grant

Salaries	=	\$113,898.00
Payroll	=	\$78,760.00
Purchased Services	=	\$19,834.00
Supplies	=	\$32,270.00
Other	=	\$6,885.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$26,576.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$8,925.00)
Net Eligible Trans Expenditures	=	\$269,298.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$215,438.40

2020-2021 Extended ADMw

2020-2021 ADMw 347.18 2019-2020 ADMw 249.01 Extended ADMw 347.18

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 5.91 by \$25 then add \$4500 to the result = \$4,647.75
Then multiply \$4,647.75 by the Extended ADMw 347.1788 and then by the funding ratio 1.94522285348 = \$3,138,812.12

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,138,812.12 to the Transportation Grant \$215,438.40 = \$3,354,250.52

2020-2021 State School Fund Grant

Subtract the Local Revenue \$140,433.00 from the Total Formula Revenue \$3,354,250.52 = \$3,213,817.52

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,041 Total Formula Revenue per Extended ADMw = \$9,661
Charter Schools Rate(ORS 338.155) = \$9,041

Payments

SSF Total Paid To Date	\$2,881,075	SSF Estimated Remaining Balance Due	\$332,742.79
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Malheur County, Arock SD 81 - 2115

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$86,197.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,651.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$87,848.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.20
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.10

2020-2021 Transportation Grant

Salaries	=	\$36,070.00
Payroll	=	\$41,627.00
Purchased Services	=	\$5,127.00
Supplies	=	\$6,696.00
Other	=	\$2,469.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$8,065.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$100,054.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$90,048.60

2020-2021 Extended ADMw

2020-2021 ADMw 43.01

2019-2020 ADMw 45.54

Extended ADMw 45.54

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.1 by \$25 then add \$4500 to the result = \$4,472.50
Then multiply \$4,472.50 by the Extended ADMw 45.5375 and then by the funding ratio 1.94522285348 = \$396,176.67

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$396,176.67 to the Transportation Grant \$90,048.60 = \$486,225.27

2020-2021 State School Fund Grant

Subtract the Local Revenue \$87,848.00 from the Total Formula Revenue \$486,225.27 = \$398,377.27

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,700

Total Formula Revenue per Extended ADMw = \$10,677

Charter Schools Rate(ORS 338.155) = \$9,212

Payments

SSF Total Paid To Date	\$393,570	SSF Estimated Remaining Balance Due	\$4,807.33
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Malheur County, Vale SD 84 - 2116

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,001,583.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$84,783.00
County School Fund	=	\$438.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,086,804.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	15.59
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.29

2020-2021 Transportation Grant

Salaries	=	\$172,520.00
Payroll	=	\$111,546.00
Purchased Services	=	\$12,683.00
Supplies	=	\$14,826.00
Other	=	\$37,631.00
Garage Depreciation	=	\$1,928.00
Bus Depreciation	=	\$98,165.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$29,932.00)
Net Eligible Trans Expenditures	=	\$419,367.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$293,556.90

2020-2021 Extended ADMw

2020-2021 ADMw 1,098.45	2019-2020 ADMw 1,200.08	Extended ADMw 1,200.08
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.29 by \$25 then add \$4500 to the result = \$4,582.25
 Then multiply \$4,582.25 by the Extended ADMw 1200.0788 and then by the funding ratio 1.94522285348 = \$10,696,899.29

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$10,696,899.29 to the Transportation Grant \$293,556.90 = \$10,990,456.19

2020-2021 State School Fund Grant

Subtract the Local Revenue \$2,086,804.00 from the Total Formula Revenue \$10,990,456.19 = \$8,903,652.19

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,913	Total Formula Revenue per Extended ADMw = \$9,158
Charter Schools Rate(ORS 338.155) = \$9,738	

Payments

SSF Total Paid To Date	\$9,009,622	SSF Estimated Remaining Balance Due	-\$105,969.39
Small HS Grant Total Paid To Date	\$50,488	Small HS Grant Estimated Remaining Balance Due	(\$4,798.30)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Marion County, Gervais SD 1 - 2137

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,752,848.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$379,807.00
County School Fund	=	\$9,012.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,141,667.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.28
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.02

2020-2021 Transportation Grant

Salaries	=	\$6,953.00
Payroll	=	\$3,395.00
Purchased Services	=	\$640,569.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$7,046.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$7,755.00)
Net Eligible Trans Expenditures	=	\$650,208.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$455,145.60

2020-2021 Extended ADMw

2020-2021 ADMw 1,864.00	2019-2020 ADMw 1,741.88	Extended ADMw 1,864.00
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.02 by \$25 then add \$4500 to the result = \$4,474.50
 Then multiply \$4,474.50 by the Extended ADMw 1864.0005 and then by the funding ratio 1.94522285348 = \$16,224,073.31

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$16,224,073.31 to the Transportation Grant \$455,145.60 = \$16,679,218.91

2020-2021 State School Fund Grant

Subtract the Local Revenue \$3,141,667.00 from the Total Formula Revenue \$16,679,218.91 = \$13,537,551.91

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,704	Total Formula Revenue per Extended ADMw = \$8,948
Charter Schools Rate(ORS 338.155) = \$8,704	

Payments

SSF Total Paid To Date	\$13,889,545	SSF Estimated Remaining Balance Due	-\$351,993.17
Small HS Grant Total Paid To Date	\$55,428	Small HS Grant Estimated Remaining Balance Due	\$6,854.11
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$20,575.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Marion County, Silver Falls SD 4J - 2138

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,599,213.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$417,735.00
County School Fund	=	\$32,438.00
State Managed Timber	=	\$157,377.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,206,763.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.45
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.15

2020-2021 Transportation Grant

Salaries	=	\$17,583.00
Payroll	=	\$1,587.00
Purchased Services	=	\$1,905,963.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$34,597.00)
Net Eligible Trans Expenditures	=	\$1,890,536.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,323,375.20

2020-2021 Extended ADMw

2020-2021 ADMw 4,154.97	2019-2020 ADMw 4,590.46	Extended ADMw 4,590.46
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.15 by \$25 then add \$4500 to the result = \$4,528.75
 Then multiply \$4,528.75 by the Extended ADMw 4590.46 and then by the funding ratio 1.94522285348 = \$40,439,326.85

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$40,439,326.85 to the Transportation Grant \$1,323,375.20 = \$41,762,702.05

2020-2021 State School Fund Grant

Subtract the Local Revenue \$9,206,763.00 from the Total Formula Revenue \$41,762,702.05 = \$32,555,939.05

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,809	Total Formula Revenue per Extended ADMw = \$9,098
Charter Schools Rate(ORS 338.155) = \$9,733	

Payments

SSF Total Paid To Date	\$31,937,181	SSF Estimated Remaining Balance Due	\$618,757.71
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$129,564.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Marion County, Cascade SD 5 - 2139

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,006,363.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$246,564.00
County School Fund	=	\$21,552.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,274,479.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.60
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.30

2020-2021 Transportation Grant

Salaries	=	\$8,647.00
Payroll	=	\$11,394.00
Purchased Services	=	\$1,240,421.00
Supplies	=	\$62,910.00
Other	=	\$0.00
Garage Depreciation	=	\$4,780.00
Bus Depreciation	=	\$1,417.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$31,169.00)
Net Eligible Trans Expenditures	=	\$1,298,400.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$908,880.00

2020-2021 Extended ADMw

2020-2021 ADMw 2,901.95	2019-2020 ADMw 2,966.38	Extended ADMw 2,966.38
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.3 by \$25 then add \$4500 to the result = \$4,507.50
 Then multiply \$4,507.50 by the Extended ADMw 2966.3844 and then by the funding ratio 1.94522285348 = \$26,009,531.36

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$26,009,531.36 to the Transportation Grant \$908,880.00 = \$26,918,411.36

2020-2021 State School Fund Grant

Subtract the Local Revenue \$6,274,479.00 from the Total Formula Revenue \$26,918,411.36 = \$20,643,932.36

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,768	Total Formula Revenue per Extended ADMw = \$9,074
Charter Schools Rate(ORS 338.155) = \$8,963	

Payments

SSF Total Paid To Date	\$20,222,316	SSF Estimated Remaining Balance Due	\$421,616.53
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$106,227.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Marion County, Jefferson SD 14J - 2140

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,463,292.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$87,044.00
County School Fund	=	\$6,877.00
State Managed Timber	=	\$985.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,558,198.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.88
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.58

2020-2021 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$574,928.00
Supplies	=	\$121.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$13,564.00)
Net Eligible Trans Expenditures	=	\$561,485.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$393,039.50

2020-2021 Extended ADMw

2020-2021 ADMw 1,004.77	2019-2020 ADMw 1,047.88	Extended ADMw 1,047.88
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.58 by \$25 then add \$4500 to the result = \$4,514.50
 Then multiply \$4,514.50 by the Extended ADMw 1047.878 and then by the funding ratio 1.94522285348 = \$9,202,159.22

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$9,202,159.22 to the Transportation Grant \$393,039.50 = \$9,595,198.72

2020-2021 State School Fund Grant

Subtract the Local Revenue \$2,558,198.00 from the Total Formula Revenue \$9,595,198.72 = \$7,037,000.72

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,782	Total Formula Revenue per Extended ADMw = \$9,157
Charter Schools Rate(ORS 338.155) = \$9,158	

Payments

SSF Total Paid To Date	\$7,175,501	SSF Estimated Remaining Balance Due	-\$138,500.01
Small HS Grant Total Paid To Date	\$47,941	Small HS Grant Estimated Remaining Balance Due	(\$594.16)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$34,978.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Marion County, North Marion SD 15 - 2141

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,878,709.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$193,228.00
County School Fund	=	\$15,795.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,087,732.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.00
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.30

2020-2021 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,334,457.00
Supplies	=	\$818.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$32,718.00)
Net Eligible Trans Expenditures	=	\$1,302,557.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$911,789.90

2020-2021 Extended ADMw

2020-2021 ADMw 2,194.64	2019-2020 ADMw 2,263.29	Extended ADMw 2,263.29
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.3 by \$25 then add \$4500 to the result = \$4,492.50
 Then multiply \$4,492.50 by the Extended ADMw 2263.2857 and then by the funding ratio 1.94522285348 = \$19,778,658.34

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$19,778,658.34 to the Transportation Grant \$911,789.90 = \$20,690,448.24

2020-2021 State School Fund Grant

Subtract the Local Revenue \$4,087,732.00 from the Total Formula Revenue \$20,690,448.24 = \$16,602,716.24

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,739	Total Formula Revenue per Extended ADMw = \$9,142
Charter Schools Rate(ORS 338.155) = \$9,012	

Payments

SSF Total Paid To Date	\$16,403,710	SSF Estimated Remaining Balance Due	\$199,006.71
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$86,796.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Marion County, Salem-Keizer SD 24J - 2142

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$88,723,447.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,346,180.00
County School Fund	=	\$310,221.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$93,379,848.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.65
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.65

2020-2021 Transportation Grant

Salaries	=	\$10,107,148.00
Payroll	=	\$8,849,680.00
Purchased Services	=	\$499,381.00
Supplies	=	\$887,577.00
Other	=	\$495,701.00
Garage Depreciation	=	\$65,876.00
Bus Depreciation	=	\$1,487,585.00
Fees Collected	=	(\$227.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$22,392,721.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$15,674,904.70

2020-2021 Extended ADMw

2020-2021 ADMw 49,723.67	2019-2020 ADMw 52,119.59	Extended ADMw 52,119.59
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.65 by \$25 then add \$4500 to the result = \$4,483.75
 Then multiply \$4,483.75 by the Extended ADMw 52119.5934 and then by the funding ratio 1.94522285348 = \$454,581,515.24

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$454,581,515.24 to the Transportation Grant \$15,674,904.70 = \$470,256,419.94

2020-2021 State School Fund Grant

Subtract the Local Revenue \$93,379,848.00 from the Total Formula Revenue \$470,256,419.94 = \$376,876,571.94

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,722	Total Formula Revenue per Extended ADMw = \$9,023
Charter Schools Rate(ORS 338.155) = \$9,142	

Payments

SSF Total Paid To Date	\$370,434,646	SSF Estimated Remaining Balance Due	\$6,441,925.91
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$462,517.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Marion County, North Santiam SD 29J - 2143

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,621,207.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$236,830.00
County School Fund	=	\$17,027.00
State Managed Timber	=	\$215,532.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,090,596.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.40
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.90

2020-2021 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$616,910.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$28,981.00)
Net Eligible Trans Expenditures	=	\$587,929.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$411,550.30

2020-2021 Extended ADMw

2020-2021 ADMw 2,470.95	2019-2020 ADMw 2,683.76	Extended ADMw 2,683.76
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.9 by \$25 then add \$4500 to the result = \$4,452.50
 Then multiply \$4,452.50 by the Extended ADMw 2683.7579 and then by the funding ratio 1.94522285348 = \$23,244,308.31

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$23,244,308.31 to the Transportation Grant \$411,550.30 = \$23,655,858.61

2020-2021 State School Fund Grant

Subtract the Local Revenue \$7,090,596.00 from the Total Formula Revenue \$23,655,858.61 = \$16,565,262.61

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,661	Total Formula Revenue per Extended ADMw = \$8,814
Charter Schools Rate(ORS 338.155) = \$9,407	

Payments

SSF Total Paid To Date	\$16,384,263	SSF Estimated Remaining Balance Due	\$181,000.03
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$147,712.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Marion County, St Paul SD 45 - 2144

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$857,445.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$23,024.00
County School Fund	=	\$1,913.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$882,382.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	14.32
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.02

2020-2021 Transportation Grant

Salaries	=	\$66,301.00
Payroll	=	\$40,465.00
Purchased Services	=	\$18,115.00
Supplies	=	\$10,611.00
Other	=	\$5,480.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$19,980.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$11,250.00)
Net Eligible Trans Expenditures	=	\$149,702.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$104,791.40

2020-2021 Extended ADMw

2020-2021 ADMw 412.84 2019-2020 ADMw 404.84 Extended ADMw 412.84

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.02 by \$25 then add \$4500 to the result = \$4,550.50
Then multiply \$4,550.50 by the Extended ADMw 412.835 and then by the funding ratio 1.94522285348 = \$3,654,306.68

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,654,306.68 to the Transportation Grant \$104,791.40 = \$3,759,098.08

2020-2021 State School Fund Grant

Subtract the Local Revenue \$882,382.00 from the Total Formula Revenue \$3,759,098.08 = \$2,876,716.08

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,852 Total Formula Revenue per Extended ADMw = \$9,106
Charter Schools Rate(ORS 338.155) = \$8,852

Payments

SSF Total Paid To Date	\$2,688,678	SSF Estimated Remaining Balance Due	\$188,038.49
Small HS Grant Total Paid To Date	\$17,238	Small HS Grant Estimated Remaining Balance Due	\$2,512.23
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Marion County, Mt Angel SD 91 - 2145

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,291,381.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$72,988.00
County School Fund	=	\$6,109.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,370,478.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.80
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.50

2020-2021 Transportation Grant

Salaries	=	\$106,714.00
Payroll	=	\$68,385.00
Purchased Services	=	\$40,964.00
Supplies	=	\$9,466.00
Other	=	\$2,360.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$24,353.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$11,465.00)
Net Eligible Trans Expenditures	=	\$240,777.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$168,543.90

2020-2021 Extended ADMw

2020-2021 ADMw 842.09

2019-2020 ADMw 932.32

Extended ADMw 932.32

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.5 by \$25 then add \$4500 to the result = \$4,512.50
Then multiply \$4,512.50 by the Extended ADMw 932.3176 and then by the funding ratio 1.94522285348 = \$8,183,714.33

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$8,183,714.33 to the Transportation Grant \$168,543.90 = \$8,352,258.23

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,370,478.00 from the Total Formula Revenue \$8,352,258.23 = \$6,981,780.23

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,778

Total Formula Revenue per Extended ADMw = \$8,959

Charter Schools Rate(ORS 338.155) = \$9,718

Payments

SSF Total Paid To Date	\$6,908,326	SSF Estimated Remaining Balance Due	\$73,454.58
Small HS Grant Total Paid To Date	\$34,208	Small HS Grant Estimated Remaining Balance Due	\$3,723.49
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$10,593.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Marion County, Woodburn SD 103 - 2146

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,614,852.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$567,843.00
County School Fund	=	\$48,334.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,231,029.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.55
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.75

2020-2021 Transportation Grant

Salaries	=	\$34,285.00
Payroll	=	\$24,576.00
Purchased Services	=	\$2,778,814.00
Supplies	=	\$1,471.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$1,523.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$34,413.00)
Net Eligible Trans Expenditures	=	\$2,806,256.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,964,379.20

2020-2021 Extended ADMw

2020-2021 ADMw 7,260.59

2019-2020 ADMw 7,568.64

Extended ADMw 7,568.64

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.75 by \$25 then add \$4500 to the result = \$4,481.25
Then multiply \$4,481.25 by the Extended ADMw 7568.6446 and then by the funding ratio 1.94522285348 = \$65,976,101.37

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$65,976,101.37 to the Transportation Grant \$1,964,379.20 = \$67,940,480.57

2020-2021 State School Fund Grant

Subtract the Local Revenue \$9,231,029.00 from the Total Formula Revenue \$67,940,480.57 = \$58,709,451.57

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,717

Total Formula Revenue per Extended ADMw = \$8,977

Charter Schools Rate(ORS 338.155) = \$9,087

Payments

SSF Total Paid To Date	\$57,590,331	SSF Estimated Remaining Balance Due	\$1,119,120.16
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$137,670.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Morrow County, Morrow SD 1 - 2147

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,218,649.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$178,197.00
County School Fund	=	\$28,962.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$185,157.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,610,965.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.49
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.81

2020-2021 Transportation Grant

Salaries	=	\$3,900.00
Payroll	=	\$1,515.00
Purchased Services	=	\$1,006,244.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$89,024.00)
Net Eligible Trans Expenditures	=	\$922,635.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$645,844.50

2020-2021 Extended ADMw

2020-2021 ADMw 3,074.86	2019-2020 ADMw 3,080.57	Extended ADMw 3,080.57
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.81 by \$25 then add \$4500 to the result = \$4,479.75
 Then multiply \$4,479.75 by the Extended ADMw 3080.5707 and then by the funding ratio 1.94522285348 = \$26,844,438.34

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$26,844,438.34 to the Transportation Grant \$645,844.50 = \$27,490,282.84

2020-2021 State School Fund Grant

Subtract the Local Revenue \$9,610,965.00 from the Total Formula Revenue \$27,490,282.84 = \$17,879,317.84

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,714	Total Formula Revenue per Extended ADMw = \$8,924
Charter Schools Rate(ORS 338.155) = \$8,730	

Payments

SSF Total Paid To Date	\$18,064,306	SSF Estimated Remaining Balance Due	-\$184,988.00
Small HS Grant Total Paid To Date	\$117,610	Small HS Grant Estimated Remaining Balance Due	(\$2,388.65)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Morrow County, Ione SD R2 - 3997

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,004,697.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$14,219.00
County School Fund	=	\$17,752.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,036,668.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	14.06
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.76

2020-2021 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$243,709.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$243,709.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$194,967.20

2020-2021 Extended ADMw

2020-2021 ADMw 298.51	2019-2020 ADMw 335.57	Extended ADMw 335.57
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.76 by \$25 then add \$4500 to the result = \$4,544.00
 Then multiply \$4,544.00 by the Extended ADMw 335.5706 and then by the funding ratio 1.94522285348 = \$2,966,139.62

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$2,966,139.62 to the Transportation Grant \$194,967.20 = \$3,161,106.82

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,036,668.00 from the Total Formula Revenue \$3,161,106.82 = \$2,124,438.82

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,839	Total Formula Revenue per Extended ADMw = \$9,420
Charter Schools Rate(ORS 338.155) = \$9,936	

Payments

SSF Total Paid To Date	\$2,170,079	SSF Estimated Remaining Balance Due	-\$45,640.15
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Multnomah County, Portland SD 1J - 2180

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$258,847,219.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,627,572.00
County School Fund	=	\$17,853.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$264,492,644.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.69
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.61

2020-2021 Transportation Grant

Salaries	=	\$4,230,616.00
Payroll	=	\$2,864,672.00
Purchased Services	=	\$13,115,510.00
Supplies	=	\$286,537.00
Other	=	\$3,035.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$400,972.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$20,901,342.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$14,630,939.40

2020-2021 Extended ADMw

2020-2021 ADMw 55,777.27

2019-2020 ADMw 57,825.38

Extended ADMw 57,825.38

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.61 by \$25 then add \$4500 to the result = \$4,484.75
Then multiply \$4,484.75 by the Extended ADMw 57825.3848 and then by the funding ratio 1.94522285348 = \$504,459,300.39

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$504,459,300.39 to the Transportation Grant \$14,630,939.40 = \$519,090,239.79

2020-2021 State School Fund Grant

Subtract the Local Revenue \$264,492,644.00 from the Total Formula Revenue \$519,090,239.79 = \$254,597,595.79

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,724

Total Formula Revenue per Extended ADMw = \$8,977

Charter Schools Rate(ORS 338.155) = \$9,044

Payments

SSF Total Paid To Date	;	\$251,374,711	SSF Estimated Remaining Balance Due	\$3,222,884.63	
Small HS Grant Total Paid To Date		\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00	
Facility Grant Total Paid To Date		\$0	Facility Grant Estimated Remaining Balance Due		
			High Cost Disability Estimated Remaining Balance Due	;	\$1,409,597.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Multnomah County, Parkrose SD 3 - 2181

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$22,114,455.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$362,072.00
County School Fund	=	\$733.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$22,477,260.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.66
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.64

2020-2021 Transportation Grant

Salaries	=	\$421,996.00
Payroll	=	\$273,676.00
Purchased Services	=	\$117,345.00
Supplies	=	\$29,258.00
Other	=	\$40,890.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$229,515.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$12,643.00)
Net Eligible Trans Expenditures	=	\$1,100,037.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$770,025.90

2020-2021 Extended ADMw

2020-2021 ADMw 3,636.28	2019-2020 ADMw 3,883.98	Extended ADMw 3,883.98
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.64 by \$25 then add \$4500 to the result = \$4,459.00
 Then multiply \$4,459.00 by the Extended ADMw 3883.9808 and then by the funding ratio 1.94522285348 = \$33,688,673.43

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$33,688,673.43 to the Transportation Grant \$770,025.90 = \$34,458,699.33

2020-2021 State School Fund Grant

Subtract the Local Revenue \$22,477,260.00 from the Total Formula Revenue \$34,458,699.33 = \$11,981,439.33

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,674	Total Formula Revenue per Extended ADMw = \$8,872
Charter Schools Rate(ORS 338.155) = \$9,265	

Payments

SSF Total Paid To Date	\$12,416,354	SSF Estimated Remaining Balance Due	-\$434,914.36
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$211,003.00)

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Multnomah County, Reynolds SD 7 - 2182

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$28,795,793.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,276,517.00
County School Fund	=	\$56,787.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$30,129,097.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.20
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.90

2020-2021 Transportation Grant

Salaries	=	\$2,857,480.00
Payroll	=	\$2,198,007.00
Purchased Services	=	\$302,962.00
Supplies	=	\$211,057.00
Other	=	\$693,532.00
Garage Depreciation	=	\$140,592.00
Bus Depreciation	=	\$782,524.00
Fees Collected	=	(\$37,345.00)
Non-Reimbursable	=	(\$14,382.00)
Net Eligible Trans Expenditures	=	\$7,134,427.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,994,098.90

2020-2021 Extended ADMw

2020-2021 ADMw 13,913.29	2019-2020 ADMw 14,240.23	Extended ADMw 14,240.23
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.9 by \$25 then add \$4500 to the result = \$4,522.50
 Then multiply \$4,522.50 by the Extended ADMw 14240.2255 and then by the funding ratio 1.94522285348 = \$125,275,113.64

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$125,275,113.64 to the Transportation Grant \$4,994,098.90 = \$130,269,212.54

2020-2021 State School Fund Grant

Subtract the Local Revenue \$30,129,097.00 from the Total Formula Revenue \$130,269,212.54 = \$100,140,115.54

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,797	Total Formula Revenue per Extended ADMw = \$9,148
Charter Schools Rate(ORS 338.155) = \$9,004	

Payments

SSF Total Paid To Date	\$99,620,419	SSF Estimated Remaining Balance Due	\$519,696.78
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$471,335.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Multnomah County, Gresham-Barlow SD 10J - 2183

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$31,238,790.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,365,386.00
County School Fund	=	\$12,629.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$32,616,805.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.78
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.52

2020-2021 Transportation Grant

Salaries	=	\$60,115.00
Payroll	=	\$43,245.00
Purchased Services	=	\$6,459,875.00
Supplies	=	\$38.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$27,334.00)
Net Eligible Trans Expenditures	=	\$6,535,939.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,575,157.30

2020-2021 Extended ADMw

2020-2021 ADMw 13,944.60	2019-2020 ADMw 14,167.39	Extended ADMw 14,167.39
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.52 by \$25 then add \$4500 to the result = \$4,487.00
 Then multiply \$4,487.00 by the Extended ADMw 14167.3889 and then by the funding ratio 1.94522285348 = \$123,656,015.51

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$123,656,015.51 to the Transportation Grant \$4,575,157.30 = \$128,231,172.81

2020-2021 State School Fund Grant

Subtract the Local Revenue \$32,616,805.00 from the Total Formula Revenue \$128,231,172.81 = \$95,614,367.81

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,728	Total Formula Revenue per Extended ADMw = \$9,051
Charter Schools Rate(ORS 338.155) = \$8,868	

Payments

SSF Total Paid To Date	\$95,861,760	SSF Estimated Remaining Balance Due	-\$247,392.15
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$289,916.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Multnomah County, Centennial SD 28J - 2185

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,116,810.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$352,575.00
County School Fund	=	\$1,479.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$1,084.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,471,948.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.52
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.22

2020-2021 Transportation Grant

Salaries	=	\$956,730.00
Payroll	=	\$737,579.00
Purchased Services	=	\$56,134.00
Supplies	=	\$99,045.00
Other	=	\$34,034.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$242,135.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$7,641.00)
Net Eligible Trans Expenditures	=	\$2,118,016.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,482,611.20

2020-2021 Extended ADMw

2020-2021 ADMw 7,356.71	2019-2020 ADMw 7,610.28	Extended ADMw 7,610.28
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.22 by \$25 then add \$4500 to the result = \$4,530.50
 Then multiply \$4,530.50 by the Extended ADMw 7610.2787 and then by the funding ratio 1.94522285348 = \$67,068,108.70

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$67,068,108.70 to the Transportation Grant \$1,482,611.20 = \$68,550,719.90

2020-2021 State School Fund Grant

Subtract the Local Revenue \$14,471,948.00 from the Total Formula Revenue \$68,550,719.90 = \$54,078,771.90

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,813	Total Formula Revenue per Extended ADMw = \$9,008
Charter Schools Rate(ORS 338.155) = \$9,117	

Payments

SSF Total Paid To Date	\$54,725,211	SSF Estimated Remaining Balance Due	-\$646,439.07
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$350,499.00)

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Multnomah County, Corbett SD 39 - 2186

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,930,112.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$138,487.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,068,599.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.31
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.99

2020-2021 Transportation Grant

Salaries	=	\$298,933.00
Payroll	=	\$256,196.00
Purchased Services	=	\$7,627.00
Supplies	=	\$18,417.00
Other	=	\$9,140.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$94,826.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$29,420.00)
Net Eligible Trans Expenditures	=	\$655,719.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$459,003.30

2020-2021 Extended ADMw

2020-2021 ADMw 1,252.59	2019-2020 ADMw 1,336.82	Extended ADMw 1,336.82
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.99 by \$25 then add \$4500 to the result = \$4,450.25
 Then multiply \$4,450.25 by the Extended ADMw 1336.8192 and then by the funding ratio 1.94522285348 = \$11,572,480.20

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$11,572,480.20 to the Transportation Grant \$459,003.30 = \$12,031,483.50

2020-2021 State School Fund Grant

Subtract the Local Revenue \$2,068,599.00 from the Total Formula Revenue \$12,031,483.50 = \$9,962,884.50

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,657	Total Formula Revenue per Extended ADMw = \$9,000
Charter Schools Rate(ORS 338.155) = \$9,239	

Payments

SSF Total Paid To Date	\$10,006,462	SSF Estimated Remaining Balance Due	-\$43,577.22
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$196,230.00)

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Multnomah County, David Douglas SD 40 - 2187

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,162,063.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,134,114.00
County School Fund	=	\$2,307.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,298,484.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	14.03
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.73

2020-2021 Transportation Grant

Salaries	=	\$2,052,973.00
Payroll	=	\$1,725,402.00
Purchased Services	=	\$140,719.00
Supplies	=	\$270,776.00
Other	=	\$53,561.00
Garage Depreciation	=	\$22,419.00
Bus Depreciation	=	\$248,651.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$10,430.00)
Net Eligible Trans Expenditures	=	\$4,504,071.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,152,849.70

2020-2021 Extended ADMw

2020-2021 ADMw 11,767.96	2019-2020 ADMw 12,250.29	Extended ADMw 12,250.29
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.73 by \$25 then add \$4500 to the result = \$4,543.25
 Then multiply \$4,543.25 by the Extended ADMw 12250.2924 and then by the funding ratio 1.94522285348 = \$108,263,597.31

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$108,263,597.31 to the Transportation Grant \$3,152,849.70 = \$111,416,447.01

2020-2021 State School Fund Grant

Subtract the Local Revenue \$17,298,484.00 from the Total Formula Revenue \$111,416,447.01 = \$94,117,963.01

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,838	Total Formula Revenue per Extended ADMw = \$9,095
Charter Schools Rate(ORS 338.155) = \$9,200	

Payments

SSF Total Paid To Date	\$92,862,949	SSF Estimated Remaining Balance Due	\$1,255,013.87
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$313,762.00)

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Multnomah County, Riverdale SD 51J - 2188

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,846,565.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$68,297.00
County School Fund	=	\$349.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,915,211.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.16
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.14

2020-2021 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$86,489.00
Supplies	=	\$541.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$12,598.00)
Net Eligible Trans Expenditures	=	\$74,432.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$52,102.40

2020-2021 Extended ADMw

2020-2021 ADMw 680.29

2019-2020 ADMw 728.26

Extended ADMw 728.26

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.14 by \$25 then add \$4500 to the result = \$4,471.50
Then multiply \$4,471.50 by the Extended ADMw 728.26 and then by the funding ratio 1.94522285348 = \$6,334,452.08

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$6,334,452.08 to the Transportation Grant \$52,102.40 = \$6,386,554.48

2020-2021 State School Fund Grant

Subtract the Local Revenue \$2,915,211.00 from the Total Formula Revenue \$6,386,554.48 = \$3,471,343.48

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,698

Total Formula Revenue per Extended ADMw = \$8,770

Charter Schools Rate(ORS 338.155) = \$9,311

Payments

SSF Total Paid To Date	\$3,726,865	SSF Estimated Remaining Balance Due	-\$255,521.66
Small HS Grant Total Paid To Date	\$38,860	Small HS Grant Estimated Remaining Balance Due	(\$3,916.74)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Polk County, Dallas SD 2 - 2190

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,015,276.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$334,017.00
County School Fund	=	\$39,614.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,213.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,392,120.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.08
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.22

2020-2021 Transportation Grant

Salaries	=	\$22,815.00
Payroll	=	\$13,758.00
Purchased Services	=	\$1,420,148.00
Supplies	=	\$1,467.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$18,743.00)
Net Eligible Trans Expenditures	=	\$1,439,445.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,007,611.50

2020-2021 Extended ADMw

2020-2021 ADMw 3,593.82	2019-2020 ADMw 3,806.34	Extended ADMw 3,806.34
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.22 by \$25 then add \$4500 to the result = \$4,494.50
 Then multiply \$4,494.50 by the Extended ADMw 3806.3404 and then by the funding ratio 1.94522285348 = \$33,278,088.51

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$33,278,088.51 to the Transportation Grant \$1,007,611.50 = \$34,285,700.01

2020-2021 State School Fund Grant

Subtract the Local Revenue \$8,392,120.00 from the Total Formula Revenue \$34,285,700.01 = \$25,893,580.01

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,743	Total Formula Revenue per Extended ADMw = \$9,008
Charter Schools Rate(ORS 338.155) = \$9,260	

Payments

SSF Total Paid To Date	\$25,457,044	SSF Estimated Remaining Balance Due	\$436,535.98
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$54,942.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Polk County, Central SD 13J - 2191

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,098,034.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$341,027.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,439,061.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.19
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.11

2020-2021 Transportation Grant

Salaries	=	\$596,686.00
Payroll	=	\$490,639.00
Purchased Services	=	\$46,953.00
Supplies	=	\$111,937.00
Other	=	\$85,202.00
Garage Depreciation	=	\$3,747.00
Bus Depreciation	=	\$154,558.00
Fees Collected	=	(\$1,690.00)
Non-Reimbursable	=	(\$13,439.00)
Net Eligible Trans Expenditures	=	\$1,474,593.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,032,215.10

2020-2021 Extended ADMw

2020-2021 ADMw 3,703.11	2019-2020 ADMw 3,964.49	Extended ADMw 3,964.49
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.11 by \$25 then add \$4500 to the result = \$4,497.25
 Then multiply \$4,497.25 by the Extended ADMw 3964.485 and then by the funding ratio 1.94522285348 = \$34,681,923.24

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$34,681,923.24 to the Transportation Grant \$1,032,215.10 = \$35,714,138.34

2020-2021 State School Fund Grant

Subtract the Local Revenue \$7,439,061.00 from the Total Formula Revenue \$35,714,138.34 = \$28,275,077.34

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,748	Total Formula Revenue per Extended ADMw = \$9,009
Charter Schools Rate(ORS 338.155) = \$9,366	

Payments

SSF Total Paid To Date	\$28,240,784	SSF Estimated Remaining Balance Due	\$34,293.25
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$247,449.00)

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Polk County, Perrydale SD 21 - 2192

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$540,547.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$32,413.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$572,960.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.02
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.72

2020-2021 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$87,057.00
Supplies	=	\$5,843.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$2,268.00)
Net Eligible Trans Expenditures	=	\$90,632.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$63,442.40

2020-2021 Extended ADMw

2020-2021 ADMw 440.57

2019-2020 ADMw 459.22

Extended ADMw 459.22

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.72 by \$25 then add \$4500 to the result = \$4,518.00
Then multiply \$4,518.00 by the Extended ADMw 459.2241 and then by the funding ratio 1.94522285348 = \$4,035,898.74

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$4,035,898.74 to the Transportation Grant \$63,442.40 = \$4,099,341.14

2020-2021 State School Fund Grant

Subtract the Local Revenue \$572,960.00 from the Total Formula Revenue \$4,099,341.14 = \$3,526,381.14

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,789

Total Formula Revenue per Extended ADMw = \$8,927

Charter Schools Rate(ORS 338.155) = \$9,161

Payments

SSF Total Paid To Date	\$3,525,285	SSF Estimated Remaining Balance Due	\$1,096.13
Small HS Grant Total Paid To Date	\$18,321	Small HS Grant Estimated Remaining Balance Due	(\$2,217.16)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Polk County, Falls City SD 57 - 2193

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$410,198.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$19,833.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$430,031.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	7.39
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.91

2020-2021 Transportation Grant

Salaries	=	\$546.00
Payroll	=	\$87.00
Purchased Services	=	\$112,526.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$1,892.00)
Net Eligible Trans Expenditures	=	\$111,267.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$77,886.90

2020-2021 Extended ADMw

2020-2021 ADMw 329.81	2019-2020 ADMw 352.01	Extended ADMw 352.01
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.91 by \$25 then add \$4500 to the result = \$4,377.25
Then multiply \$4,377.25 by the Extended ADMw 352.0107 and then by the funding ratio 1.94522285348 = \$2,997,274.92

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$2,997,274.92 to the Transportation Grant \$77,886.90 = \$3,075,161.82

2020-2021 State School Fund Grant

Subtract the Local Revenue \$430,031.00 from the Total Formula Revenue \$3,075,161.82 = \$2,645,130.82

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,515	Total Formula Revenue per Extended ADMw = \$8,736
Charter Schools Rate(ORS 338.155) = \$9,088	

Payments

SSF Total Paid To Date	\$2,585,308	SSF Estimated Remaining Balance Due	\$59,822.84
Small HS Grant Total Paid To Date	\$14,436	Small HS Grant Estimated Remaining Balance Due	(\$3,286.18)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Sherman County, Sherman County SD - 2195

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,571,919.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$18,543.00
County School Fund	=	\$30,821.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$216,409.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,056.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,841,748.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	16.41
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.11

2020-2021 Transportation Grant

Salaries	=	\$48,248.00
Payroll	=	\$32,527.00
Purchased Services	=	\$331,376.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$13,967.00)
Net Eligible Trans Expenditures	=	\$398,184.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$318,547.20

2020-2021 Extended ADMw

2020-2021 ADMw 385.13	2019-2020 ADMw 419.69	Extended ADMw 419.69
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.11 by \$25 then add \$4500 to the result = \$4,602.75
 Then multiply \$4,602.75 by the Extended ADMw 419.6872 and then by the funding ratio 1.94522285348 = \$3,757,616.67

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,757,616.67 to the Transportation Grant \$318,547.20 = \$4,076,163.87

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,841,748.00 from the Total Formula Revenue \$4,076,163.87 = \$2,234,415.87

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,953	Total Formula Revenue per Extended ADMw = \$9,712
Charter Schools Rate(ORS 338.155) = \$9,757	

Payments

SSF Total Paid To Date	\$2,256,738	SSF Estimated Remaining Balance Due	-\$22,321.71
Small HS Grant Total Paid To Date	\$15,442	Small HS Grant Estimated Remaining Balance Due	(\$4,937.62)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Tillamook County, Tillamook SD 9 - 2197

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,080,325.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$217,842.00
County School Fund	=	\$0.00
State Managed Timber	=	\$5,806,990.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,105,157.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.17
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.13

2020-2021 Transportation Grant

Salaries	=	\$499,232.00
Payroll	=	\$525,748.00
Purchased Services	=	\$46,912.00
Supplies	=	\$110,623.00
Other	=	\$39,475.00
Garage Depreciation	=	\$5,044.00
Bus Depreciation	=	\$247,236.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$37,222.00)
Net Eligible Trans Expenditures	=	\$1,437,048.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,005,933.60

2020-2021 Extended ADMw

2020-2021 ADMw 2,515.96	2019-2020 ADMw 2,691.98	Extended ADMw 2,691.98
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.13 by \$25 then add \$4500 to the result = \$4,446.75
 Then multiply \$4,446.75 by the Extended ADMw 2691.9842 and then by the funding ratio 1.94522285348 = \$23,285,447.23

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$23,285,447.23 to the Transportation Grant \$1,005,933.60 = \$24,291,380.83

2020-2021 State School Fund Grant

Subtract the Local Revenue \$15,105,157.00 from the Total Formula Revenue \$24,291,380.83 = \$9,186,223.83

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,650	Total Formula Revenue per Extended ADMw = \$9,024
Charter Schools Rate(ORS 338.155) = \$9,255	

Payments

SSF Total Paid To Date	\$8,960,812	SSF Estimated Remaining Balance Due	\$225,411.51
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$76,267.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Tillamook County, Neah-Kah-Nie SD 56 - 2198

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,093,819.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$72,343.00
County School Fund	=	\$921,145.00
State Managed Timber	=	\$3,233,551.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$4,887,598.52)
Sum of Local Revenue	=	\$9,433,259.48

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.70
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.40

2020-2021 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$670,231.00
Supplies	=	\$53.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$17,170.00)
Net Eligible Trans Expenditures	=	\$653,114.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$457,179.80

2020-2021 Extended ADMw

2020-2021 ADMw 887.91

2019-2020 ADMw 1,023.15

Extended ADMw 1,023.15

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.4 by \$25 then add \$4500 to the result = \$4,510.00
Then multiply \$4,510.00 by the Extended ADMw 1023.1535 and then by the funding ratio 1.94522285348 = \$8,976,079.68

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$8,976,079.68 to the Transportation Grant \$457,179.80 = \$9,433,259.48

2020-2021 State School Fund Grant

Subtract the Local Revenue \$9,433,259.48 from the Total Formula Revenue \$9,433,259.48 = \$0.00

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,773

Total Formula Revenue per Extended ADMw = \$9,220

Charter Schools Rate(ORS 338.155) = 10,109

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$40,643	Small HS Grant Estimated Remaining Balance Due	\$5,155.37
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Tillamook County, Nestucca Valley SD 101J - 2199

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,487,236.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$48,091.00
County School Fund	=	\$581,521.00
State Managed Timber	=	\$991,298.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$1,772,613.89)
Sum of Local Revenue	=	\$6,335,532.11

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.18
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.12

2020-2021 Transportation Grant

Salaries	=	\$243,594.00
Payroll	=	\$193,048.00
Purchased Services	=	\$30,347.00
Supplies	=	\$19,162.00
Other	=	\$2,182.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$56,138.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$33,453.00)
Net Eligible Trans Expenditures	=	\$511,018.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$408,814.40

2020-2021 Extended ADMw

2020-2021 ADMw 661.91

2019-2020 ADMw 677.52

Extended ADMw 677.52

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.12 by \$25 then add \$4500 to the result = \$4,497.00
Then multiply \$4,497.00 by the Extended ADMw 677.5198 and then by the funding ratio 1.94522285348 = \$5,926,717.71

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$5,926,717.71 to the Transportation Grant \$408,814.40 = \$6,335,532.11

2020-2021 State School Fund Grant

Subtract the Local Revenue \$6,335,532.11 from the Total Formula Revenue \$6,335,532.11 = \$0.00

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,748

Total Formula Revenue per Extended ADMw = \$9,351

Charter Schools Rate(ORS 338.155) = \$8,954

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$29,264	Small HS Grant Estimated Remaining Balance Due	(\$1,181.74)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Umatilla County, Helix SD 1 - 2201

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$659,250.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$18,485.00
County School Fund	=	\$5,413.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$683,148.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	9.56
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.74

2020-2021 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$100,132.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$5,926.00)
Net Eligible Trans Expenditures	=	\$94,206.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$65,944.20

2020-2021 Extended ADMw

2020-2021 ADMw 303.86	2019-2020 ADMw 325.54	Extended ADMw 325.54
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.74 by \$25 then add \$4500 to the result = \$4,431.50
 Then multiply \$4,431.50 by the Extended ADMw 325.5409 and then by the funding ratio 1.94522285348 = \$2,806,245.60

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$2,806,245.60 to the Transportation Grant \$65,944.20 = \$2,872,189.80

2020-2021 State School Fund Grant

Subtract the Local Revenue \$683,148.00 from the Total Formula Revenue \$2,872,189.80 = \$2,189,041.80

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,620	Total Formula Revenue per Extended ADMw = \$8,823
Charter Schools Rate(ORS 338.155) = \$9,235	

Payments

SSF Total Paid To Date	\$2,167,951	SSF Estimated Remaining Balance Due	\$21,090.39
Small HS Grant Total Paid To Date	\$8,930	Small HS Grant Estimated Remaining Balance Due	(\$2,938.79)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Umatilla County, Pilot Rock SD 2 - 2202

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$666,521.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,356.00
County School Fund	=	\$9,456.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,710.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$708,043.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	14.24
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.94

2020-2021 Transportation Grant

Salaries	=	\$66,508.00
Payroll	=	\$33,936.00
Purchased Services	=	\$14,549.00
Supplies	=	\$12,636.00
Other	=	\$10,550.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$38,604.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$24,914.00)
Net Eligible Trans Expenditures	=	\$151,869.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$106,308.30

2020-2021 Extended ADMw

2020-2021 ADMw 441.69 **2019-2020 ADMw** 448.08 **Extended ADMw** 448.08

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.94 by \$25 then add \$4500 to the result = \$4,548.50
Then multiply \$4,548.50 by the Extended ADMw 448.077 and then by the funding ratio 1.94522285348 = \$3,964,516.36

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,964,516.36 to the Transportation Grant \$106,308.30 = \$4,070,824.66

2020-2021 State School Fund Grant

Subtract the Local Revenue \$708,043.00 from the Total Formula Revenue \$4,070,824.66 = \$3,362,781.66

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,848 Total Formula Revenue per Extended ADMw = \$9,085
Charter Schools Rate(ORS 338.155) = \$8,976

Payments

SSF Total Paid To Date	\$3,343,631	SSF Estimated Remaining Balance Due	\$19,150.42
Small HS Grant Total Paid To Date	\$20,317	Small HS Grant Estimated Remaining Balance Due	(\$2,466.16)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Umatilla County, Echo SD 5 - 2203

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$596,955.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$26,733.00
County School Fund	=	\$8,357.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,537.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$633,582.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.99
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.31

2020-2021 Transportation Grant

Salaries	=	\$55,715.00
Payroll	=	\$29,451.00
Purchased Services	=	\$8,656.00
Supplies	=	\$8,162.00
Other	=	\$14,777.00
Garage Depreciation	=	\$3,168.00
Bus Depreciation	=	\$55,076.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$14,794.00)
Net Eligible Trans Expenditures	=	\$160,211.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$112,147.70

2020-2021 Extended ADMw

2020-2021 ADMw 430.65 2019-2020 ADMw 412.14 Extended ADMw 430.65

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.31 by \$25 then add \$4500 to the result = \$4,467.25
Then multiply \$4,467.25 by the Extended ADMw 430.6481 and then by the funding ratio 1.94522285348 = \$3,742,244.48

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,742,244.48 to the Transportation Grant \$112,147.70 = \$3,854,392.18

2020-2021 State School Fund Grant

Subtract the Local Revenue \$633,582.00 from the Total Formula Revenue \$3,854,392.18 = \$3,220,810.18

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,690 Total Formula Revenue per Extended ADMw = \$8,950
Charter Schools Rate(ORS 338.155) = \$8,690

Payments

SSF Total Paid To Date	\$3,176,621	SSF Estimated Remaining Balance Due	\$44,189.02
Small HS Grant Total Paid To Date	\$14,807	Small HS Grant Estimated Remaining Balance Due	\$1.58
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Umatilla County, Umatilla SD 6R - 2204

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,755,274.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$132,833.00
County School Fund	=	\$40,756.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,928,863.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.47
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.83

2020-2021 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$395,970.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$11,323.00)
Net Eligible Trans Expenditures	=	\$384,647.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$269,252.90

2020-2021 Extended ADMw

2020-2021 ADMw 1,832.53	2019-2020 ADMw 1,819.74	Extended ADMw 1,832.53
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.83 by \$25 then add \$4500 to the result = \$4,454.25
Then multiply \$4,454.25 by the Extended ADMw 1832.53 and then by the funding ratio 1.94522285348 = \$15,877,972.49

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$15,877,972.49 to the Transportation Grant \$269,252.90 = \$16,147,225.39

2020-2021 State School Fund Grant

Subtract the Local Revenue \$3,928,863.00 from the Total Formula Revenue \$16,147,225.39 = \$12,218,362.39

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,665	Total Formula Revenue per Extended ADMw = \$8,811
Charter Schools Rate(ORS 338.155) = \$8,665	

Payments

SSF Total Paid To Date	\$12,265,014	SSF Estimated Remaining Balance Due	-\$46,652.10
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Umatilla County, Milton-Freewater Unified SD 7 - 2205

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,247,543.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$167,794.00
County School Fund	=	\$51,462.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$11,480.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,478,279.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.14
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.16

2020-2021 Transportation Grant

Salaries	=	\$226,111.00
Payroll	=	\$186,258.00
Purchased Services	=	\$38,380.00
Supplies	=	\$19,362.00
Other	=	\$31,054.00
Garage Depreciation	=	\$71,969.00
Bus Depreciation	=	\$83,662.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$15,975.00)
Net Eligible Trans Expenditures	=	\$640,821.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$448,574.70

2020-2021 Extended ADMw

2020-2021 ADMw 2,094.36	2019-2020 ADMw 2,083.42	Extended ADMw 2,094.36
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.16 by \$25 then add \$4500 to the result = \$4,471.00
 Then multiply \$4,471.00 by the Extended ADMw 2094.3638 and then by the funding ratio 1.94522285348 = \$18,214,873.35

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$18,214,873.35 to the Transportation Grant \$448,574.70 = \$18,663,448.05

2020-2021 State School Fund Grant

Subtract the Local Revenue \$3,478,279.00 from the Total Formula Revenue \$18,663,448.05 = \$15,185,169.05

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,697	Total Formula Revenue per Extended ADMw = \$8,911
Charter Schools Rate(ORS 338.155) = \$8,697	

Payments

SSF Total Paid To Date	\$14,870,315	SSF Estimated Remaining Balance Due	\$314,854.50
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Umatilla County, Hermiston SD 8 - 2206

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,948,847.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$577,268.00
County School Fund	=	\$184,214.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,710,329.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	9.92
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.38

2020-2021 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,250,464.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$3,152.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$18,041.00)
Net Eligible Trans Expenditures	=	\$1,235,575.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$864,902.50

2020-2021 Extended ADMw

2020-2021 ADMw 6,795.46	2019-2020 ADMw 7,069.20	Extended ADMw 7,069.20
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.38 by \$25 then add \$4500 to the result = \$4,440.50
 Then multiply \$4,440.50 by the Extended ADMw 7069.2005 and then by the funding ratio 1.94522285348 = \$61,062,072.02

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$61,062,072.02 to the Transportation Grant \$864,902.50 = \$61,926,974.52

2020-2021 State School Fund Grant

Subtract the Local Revenue \$10,710,329.00 from the Total Formula Revenue \$61,926,974.52 = \$51,216,645.52

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,638	Total Formula Revenue per Extended ADMw = \$8,760
Charter Schools Rate(ORS 338.155) = \$8,986	

Payments

SSF Total Paid To Date	\$50,758,172	SSF Estimated Remaining Balance Due	\$458,473.62
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$21,990.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Umatilla County, Pendleton SD 16 - 2207

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,535,744.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$295,829.00
County School Fund	=	\$93,053.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,924,626.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	14.11
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.81

2020-2021 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,350,893.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$64,157.00)
Net Eligible Trans Expenditures	=	\$1,286,736.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$900,715.20

2020-2021 Extended ADMw

2020-2021 ADMw 3,533.53	2019-2020 ADMw 3,600.21	Extended ADMw 3,600.21
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.81 by \$25 then add \$4500 to the result = \$4,545.25
 Then multiply \$4,545.25 by the Extended ADMw 3600.2122 and then by the funding ratio 1.94522285348 = \$31,831,363.20

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$31,831,363.20 to the Transportation Grant \$900,715.20 = \$32,732,078.40

2020-2021 State School Fund Grant

Subtract the Local Revenue \$6,924,626.00 from the Total Formula Revenue \$32,732,078.40 = \$25,807,452.40

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,842	Total Formula Revenue per Extended ADMw = \$9,092
Charter Schools Rate(ORS 338.155) = \$9,008	

Payments

SSF Total Paid To Date	\$25,502,087	SSF Estimated Remaining Balance Due	\$305,365.02
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Umatilla County, Athena-Weston SD 29RJ - 2208

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,440,243.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$56,148.00
County School Fund	=	\$17,555.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,513,946.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	14.80
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.50

2020-2021 Transportation Grant

Salaries	=	\$128,249.00
Payroll	=	\$101,673.00
Purchased Services	=	\$38,747.00
Supplies	=	\$37,183.00
Other	=	\$1,229.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$62,538.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$16,572.00)
Net Eligible Trans Expenditures	=	\$353,047.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$247,132.90

2020-2021 Extended ADMw

2020-2021 ADMw 719.08

2019-2020 ADMw 748.64

Extended ADMw 748.64

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.5 by \$25 then add \$4500 to the result = \$4,562.50
Then multiply \$4,562.50 by the Extended ADMw 748.6445 and then by the funding ratio 1.94522285348 = \$6,644,279.28

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$6,644,279.28 to the Transportation Grant \$247,132.90 = \$6,891,412.18

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,513,946.00 from the Total Formula Revenue \$6,891,412.18 = \$5,377,466.18

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,875

Total Formula Revenue per Extended ADMw = \$9,205

Charter Schools Rate(ORS 338.155) = \$9,240

Payments

SSF Total Paid To Date	\$5,415,099	SSF Estimated Remaining Balance Due	-\$37,633.00
Small HS Grant Total Paid To Date	\$34,396	Small HS Grant Estimated Remaining Balance Due	\$3,979.61
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$24,016.00)

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Umatilla County, Stanfield SD 61 - 2209

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,347,814.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$48,882.00
County School Fund	=	\$14,397.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,411,093.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	9.57
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.73

2020-2021 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$255,396.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$29,428.00)
Net Eligible Trans Expenditures	=	\$225,968.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$158,177.60

2020-2021 Extended ADMw

2020-2021 ADMw 688.16

2019-2020 ADMw 729.27

Extended ADMw 729.27

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.73 by \$25 then add \$4500 to the result = \$4,431.75
Then multiply \$4,431.75 by the Extended ADMw 729.2748 and then by the funding ratio 1.94522285348 = \$6,286,889.45

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$6,286,889.45 to the Transportation Grant \$158,177.60 = \$6,445,067.05

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,411,093.00 from the Total Formula Revenue \$6,445,067.05 = \$5,033,974.05

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,621

Total Formula Revenue per Extended ADMw = \$8,838

Charter Schools Rate(ORS 338.155) = \$9,136

Payments

SSF Total Paid To Date	\$4,995,306	SSF Estimated Remaining Balance Due	\$38,668.12
Small HS Grant Total Paid To Date	\$26,778	Small HS Grant Estimated Remaining Balance Due	\$4,267.47
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Umatilla County, Ukiah SD 80R - 2210

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$99,445.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,750.00
County School Fund	=	\$1,011.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$255.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$103,461.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	28.00
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	15.70

2020-2021 Transportation Grant

Salaries	=	\$65.00
Payroll	=	\$8.00
Purchased Services	=	\$1,783.00
Supplies	=	\$0.00
Other	=	\$1,951.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$10,500.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$14,307.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$10,014.90

2020-2021 Extended ADMw

2020-2021 ADMw 108.59

2019-2020 ADMw 106.27

Extended ADMw 108.59

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 15.7 by \$25 then add \$4500 to the result = \$4,892.50
Then multiply \$4,892.50 by the Extended ADMw 108.5897 and then by the funding ratio 1.94522285348 = \$1,033,448.48

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$1,033,448.48 to the Transportation Grant \$10,014.90 = \$1,043,463.38

2020-2021 State School Fund Grant

Subtract the Local Revenue \$103,461.00 from the Total Formula Revenue \$1,043,463.38 = \$940,002.38

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,517

Total Formula Revenue per Extended ADMw = \$9,609

Charter Schools Rate(ORS 338.155) = \$9,517

Payments

SSF Total Paid To Date	\$918,524	SSF Estimated Remaining Balance Due	\$21,478.36
Small HS Grant Total Paid To Date	\$4,003	Small HS Grant Estimated Remaining Balance Due	(\$1,776.79)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Union County, La Grande SD 1 - 2212

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,048,428.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$241,520.00
County School Fund	=	\$133,200.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,423,148.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.38
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.92

2020-2021 Transportation Grant

Salaries	=	\$4,880.00
Payroll	=	\$1,262.00
Purchased Services	=	\$579,148.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$585,290.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$409,703.00

2020-2021 Extended ADMw

2020-2021 ADMw 2,564.97	2019-2020 ADMw 2,718.41	Extended ADMw 2,718.41
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.92 by \$25 then add \$4500 to the result = \$4,477.00
 Then multiply \$4,477.00 by the Extended ADMw 2718.4078 and then by the funding ratio 1.94522285348 = \$23,673,968.49

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$23,673,968.49 to the Transportation Grant \$409,703.00 = \$24,083,671.49

2020-2021 State School Fund Grant

Subtract the Local Revenue \$6,423,148.00 from the Total Formula Revenue \$24,083,671.49 = \$17,660,523.49

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,709	Total Formula Revenue per Extended ADMw = \$8,859
Charter Schools Rate(ORS 338.155) = \$9,230	

Payments

SSF Total Paid To Date	\$17,265,928	SSF Estimated Remaining Balance Due	\$394,595.17
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$105,621.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Union County, Union SD 5 - 2213

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,076,518.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$36,877.00
County School Fund	=	\$21,684.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,135,079.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.57
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.27

2020-2021 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$155,387.00
Supplies	=	\$348.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$27,825.00)
Net Eligible Trans Expenditures	=	\$127,910.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$89,537.00

2020-2021 Extended ADMw

2020-2021 ADMw 486.65

2019-2020 ADMw 503.20

Extended ADMw 503.20

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.27 by \$25 then add \$4500 to the result = \$4,531.75
Then multiply \$4,531.75 by the Extended ADMw 503.2025 and then by the funding ratio 1.94522285348 = \$4,435,862.72

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$4,435,862.72 to the Transportation Grant \$89,537.00 = \$4,525,399.72

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,135,079.00 from the Total Formula Revenue \$4,525,399.72 = \$3,390,320.72

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,815

Total Formula Revenue per Extended ADMw = \$8,993

Charter Schools Rate(ORS 338.155) = \$9,115

Payments

SSF Total Paid To Date	\$3,375,313	SSF Estimated Remaining Balance Due	\$15,007.70
Small HS Grant Total Paid To Date	\$21,535	Small HS Grant Estimated Remaining Balance Due	(\$3,720.30)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Union County, North Powder SD 8J - 2214

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$483,657.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$26,901.00
County School Fund	=	\$10,836.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$657.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$522,051.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	15.27
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.97

2020-2021 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$199,088.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$15,460.00)
Net Eligible Trans Expenditures	=	\$183,628.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$128,539.60

2020-2021 Extended ADMw

2020-2021 ADMw 423.43	2019-2020 ADMw 435.10	Extended ADMw 435.10
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.97 by \$25 then add \$4500 to the result = \$4,574.25
 Then multiply \$4,574.25 by the Extended ADMw 435.1024 and then by the funding ratio 1.94522285348 = \$3,871,513.15

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,871,513.15 to the Transportation Grant \$128,539.60 = \$4,000,052.75

2020-2021 State School Fund Grant

Subtract the Local Revenue \$522,051.00 from the Total Formula Revenue \$4,000,052.75 = \$3,478,001.75

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,898	Total Formula Revenue per Extended ADMw = \$9,193
Charter Schools Rate(ORS 338.155) = \$9,143	

Payments

SSF Total Paid To Date	\$3,430,069	SSF Estimated Remaining Balance Due	\$47,932.85
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Union County, Imbler SD 11 - 2215

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$614,943.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$29,682.00
County School Fund	=	\$16,780.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$661,405.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	17.49
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	5.19

2020-2021 Transportation Grant

Salaries	=	\$105,742.00
Payroll	=	\$44,508.00
Purchased Services	=	\$34,955.00
Supplies	=	\$14,028.00
Other	=	\$0.00
Garage Depreciation	=	\$13,220.00
Bus Depreciation	=	\$43,796.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$9,479.00)
Net Eligible Trans Expenditures	=	\$246,770.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$172,739.00

2020-2021 Extended ADMw

2020-2021 ADMw 442.24	2019-2020 ADMw 425.50	Extended ADMw 442.24
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 5.19 by \$25 then add \$4500 to the result = \$4,629.75
 Then multiply \$4,629.75 by the Extended ADMw 442.2447 and then by the funding ratio 1.94522285348 = \$3,982,809.56

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,982,809.56 to the Transportation Grant \$172,739.00 = \$4,155,548.56

2020-2021 State School Fund Grant

Subtract the Local Revenue \$661,405.00 from the Total Formula Revenue \$4,155,548.56 = \$3,494,143.56

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,006	Total Formula Revenue per Extended ADMw = \$9,396
Charter Schools Rate(ORS 338.155) = \$9,006	

Payments

SSF Total Paid To Date	\$3,416,416	SSF Estimated Remaining Balance Due	\$77,727.49
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$4,113.00)

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Union County, Cove SD 15 - 2216

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$775,862.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$29,660.00
County School Fund	=	\$16,695.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$822,217.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.71
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.41

2020-2021 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$192,500.00
Supplies	=	\$101.00
Other	=	\$2,370.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$10,356.00)
Net Eligible Trans Expenditures	=	\$184,615.00
Transportation per ADMr Rank		50%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$129,230.50

2020-2021 Extended ADMw

2020-2021 ADMw 473.58

2019-2020 ADMw 447.39

Extended ADMw 473.58

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.41 by \$25 then add \$4500 to the result = \$4,535.25
Then multiply \$4,535.25 by the Extended ADMw 473.5767 and then by the funding ratio 1.94522285348 = \$4,177,927.72

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$4,177,927.72 to the Transportation Grant \$129,230.50 = \$4,307,158.22

2020-2021 State School Fund Grant

Subtract the Local Revenue \$822,217.00 from the Total Formula Revenue \$4,307,158.22 = \$3,484,941.22

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,822

Total Formula Revenue per Extended ADMw = \$9,095

Charter Schools Rate(ORS 338.155) = \$8,822

Payments

SSF Total Paid To Date	\$3,441,339	SSF Estimated Remaining Balance Due	\$43,602.52
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Union County, Elgin SD 23 - 2217

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$951,152.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$40,888.00
County School Fund	=	\$24,246.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,016,286.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	9.41
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.89

2020-2021 Transportation Grant

Salaries	=	\$56,607.00
Payroll	=	\$26,335.00
Purchased Services	=	\$8,504.00
Supplies	=	\$5,559.00
Other	=	\$4,876.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$56,345.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$10,237.00)
Net Eligible Trans Expenditures	=	\$147,989.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$103,592.30

2020-2021 Extended ADMw

2020-2021 ADMw 557.97 2019-2020 ADMw 556.94 Extended ADMw 557.97

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.89 by \$25 then add \$4500 to the result = \$4,427.75
Then multiply \$4,427.75 by the Extended ADMw 557.9679 and then by the funding ratio 1.94522285348 = \$4,805,755.48

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$4,805,755.48 to the Transportation Grant \$103,592.30 = \$4,909,347.78

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,016,286.00 from the Total Formula Revenue \$4,909,347.78 = \$3,893,061.78

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,613 Total Formula Revenue per Extended ADMw = \$8,799
Charter Schools Rate(ORS 338.155) = \$8,613

Payments

SSF Total Paid To Date	\$3,970,695	SSF Estimated Remaining Balance Due	-\$77,633.09
Small HS Grant Total Paid To Date	\$19,990	Small HS Grant Estimated Remaining Balance Due	\$2,667.98
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Wallowa County, Joseph SD 6 - 2219

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$579,044.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$24,200.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$635,391.00
In-Lieu of Property Taxes(non-local sources)	=	\$360.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,238,995.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	14.19
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.89

2020-2021 Transportation Grant

Salaries	=	\$158,554.00
Payroll	=	\$106,355.00
Purchased Services	=	\$2,183.00
Supplies	=	\$23,463.00
Other	=	\$10,235.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$31,856.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$24,755.00)
Net Eligible Trans Expenditures	=	\$307,891.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$246,312.80

2020-2021 Extended ADMw

2020-2021 ADMw 457.02

2019-2020 ADMw 432.63

Extended ADMw 457.02

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.89 by \$25 then add \$4500 to the result = \$4,547.25
Then multiply \$4,547.25 by the Extended ADMw 457.0239 and then by the funding ratio 1.94522285348 = \$4,042,565.89

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$4,042,565.89 to the Transportation Grant \$246,312.80 = \$4,288,878.69

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,238,995.00 from the Total Formula Revenue \$4,288,878.69 = \$3,049,883.69

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,845

Total Formula Revenue per Extended ADMw = \$9,384

Charter Schools Rate(ORS 338.155) = \$8,845

Payments

SSF Total Paid To Date	\$3,279,535	SSF Estimated Remaining Balance Due	-\$229,651.75
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Wallowa County, Wallowa SD 12 - 2220

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$269,531.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$17,454.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$459,276.00
In-Lieu of Property Taxes(non-local sources)	=	\$168.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$746,429.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.32
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.98

2020-2021 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$229,334.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$9,107.00)
Net Eligible Trans Expenditures	=	\$220,227.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$176,181.60

2020-2021 Extended ADMw

2020-2021 ADMw 323.81 2019-2020 ADMw 330.31 Extended ADMw 330.31

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.98 by \$25 then add \$4500 to the result = \$4,450.50
Then multiply \$4,450.50 by the Extended ADMw 330.3079 and then by the funding ratio 1.94522285348 = \$2,859,546.28

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$2,859,546.28 to the Transportation Grant \$176,181.60 = \$3,035,727.88

2020-2021 State School Fund Grant

Subtract the Local Revenue \$746,429.00 from the Total Formula Revenue \$3,035,727.88 = \$2,289,298.88

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,657 Total Formula Revenue per Extended ADMw = \$9,191
Charter Schools Rate(ORS 338.155) = \$8,831

Payments

SSF Total Paid To Date	\$2,389,098	SSF Estimated Remaining Balance Due	-\$99,799.46
Small HS Grant Total Paid To Date	\$11,682	Small HS Grant Estimated Remaining Balance Due	\$1,268.94
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Wallowa County, Enterprise SD 21 - 2221

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$534,976.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$39,436.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$781,082.00
In-Lieu of Property Taxes(non-local sources)	=	\$333.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,355,827.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	14.39
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.09

2020-2021 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$358,457.00
Supplies	=	\$0.00
Other	=	\$10,000.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$4,140.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$17,047.00)
Net Eligible Trans Expenditures	=	\$355,550.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$248,885.00

2020-2021 Extended ADMw

2020-2021 ADMw 513.74 2019-2020 ADMw 554.48 Extended ADMw 554.48

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.09 by \$25 then add \$4500 to the result = \$4,552.25
Then multiply \$4,552.25 by the Extended ADMw 554.4829 and then by the funding ratio 1.94522285348 = \$4,910,024.11

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$4,910,024.11 to the Transportation Grant \$248,885.00 = \$5,158,909.11

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,355,827.00 from the Total Formula Revenue \$5,158,909.11 = \$3,803,082.11

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,855 Total Formula Revenue per Extended ADMw = \$9,304
Charter Schools Rate(ORS 338.155) = \$9,557

Payments

SSF Total Paid To Date	\$3,880,717	SSF Estimated Remaining Balance Due	-\$77,634.90
Small HS Grant Total Paid To Date	\$28,926	Small HS Grant Estimated Remaining Balance Due	(\$5,230.02)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Wallowa County, Troy SD 54 - 2222

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,108.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$241.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$39,977.00
In-Lieu of Property Taxes(non-local sources)	=	\$6.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$50,332.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	34.00
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	21.70

2020-2021 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,660.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,660.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,162.00

2020-2021 Extended ADMw

2020-2021 ADMw 28.54

2019-2020 ADMw 27.23

Extended ADMw 28.54

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 21.7 by \$25 then add \$4500 to the result = \$5,042.50
Then multiply \$5,042.50 by the Extended ADMw 28.54 and then by the funding ratio 1.94522285348 = \$279,942.76

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$279,942.76 to the Transportation Grant \$1,162.00 = \$281,104.76

2020-2021 State School Fund Grant

Subtract the Local Revenue \$50,332.00 from the Total Formula Revenue \$281,104.76 = \$230,772.76

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,809

Total Formula Revenue per Extended ADMw = \$9,850

Charter Schools Rate(ORS 338.155) = \$9,809

Payments

SSF Total Paid To Date	\$233,131	SSF Estimated Remaining Balance Due	-\$2,358.02
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Wasco County, South Wasco County SD 1 - 2225

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,666,267.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$23,877.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,690,144.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	17.29
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.99

2020-2021 Transportation Grant

Salaries	=	\$140,649.00
Payroll	=	\$143,004.00
Purchased Services	=	\$78,891.00
Supplies	=	\$28,429.00
Other	=	\$11,000.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$43,967.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$9,954.00)
Net Eligible Trans Expenditures	=	\$435,986.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$392,387.40

2020-2021 Extended ADMw

2020-2021 ADMw 402.83 2019-2020 ADMw 391.01 Extended ADMw 402.83

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.99 by \$25 then add \$4500 to the result = \$4,624.75
Then multiply \$4,624.75 by the Extended ADMw 402.8274 and then by the funding ratio 1.94522285348 = \$3,623,903.53

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,623,903.53 to the Transportation Grant \$392,387.40 = \$4,016,290.93

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,690,144.00 from the Total Formula Revenue \$4,016,290.93 = \$2,326,146.93

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,996 Total Formula Revenue per Extended ADMw = \$9,970
Charter Schools Rate(ORS 338.155) = \$8,996

Payments

SSF Total Paid To Date	\$2,425,016	SSF Estimated Remaining Balance Due	-\$98,869.21
Small HS Grant Total Paid To Date	\$13,943	Small HS Grant Estimated Remaining Balance Due	(\$390.88)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$49,675.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Wasco County, North Wasco County SD 21 - 4131

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,317,966.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$321,074.00
County School Fund	=	\$65,956.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,704,996.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.42
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.12

2020-2021 Transportation Grant

Salaries	=	\$603,500.00
Payroll	=	\$601,342.00
Purchased Services	=	\$31,112.00
Supplies	=	\$89,682.00
Other	=	\$35,468.00
Garage Depreciation	=	\$16,178.00
Bus Depreciation	=	\$132,568.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$49,053.00)
Net Eligible Trans Expenditures	=	\$1,460,797.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,022,557.90

2020-2021 Extended ADMw

2020-2021 ADMw 3,447.37	2019-2020 ADMw 3,643.55	Extended ADMw 3,643.55
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.12 by \$25 then add \$4500 to the result = \$4,503.00
 Then multiply \$4,503.00 by the Extended ADMw 3643.5545 and then by the funding ratio 1.94522285348 = \$31,915,127.24

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$31,915,127.24 to the Transportation Grant \$1,022,557.90 = \$32,937,685.14

2020-2021 State School Fund Grant

Subtract the Local Revenue \$9,704,996.00 from the Total Formula Revenue \$32,937,685.14 = \$23,232,689.14

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,759	Total Formula Revenue per Extended ADMw = \$9,040
Charter Schools Rate(ORS 338.155) = \$9,258	

Payments

SSF Total Paid To Date	\$23,791,828	SSF Estimated Remaining Balance Due	-\$559,138.78
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Wasco County, Dufur SD 29 - 2229

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,170,077.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$57,994.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,228,071.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.62
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.32

2020-2021 Transportation Grant

Salaries	=	\$174,951.00
Payroll	=	\$117,969.00
Purchased Services	=	\$80,236.00
Supplies	=	\$5,213.00
Other	=	\$16,649.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$60,055.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$19,993.00)
Net Eligible Trans Expenditures	=	\$435,080.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$348,064.00

2020-2021 Extended ADMw

2020-2021 ADMw 483.81

2019-2020 ADMw 483.21

Extended ADMw 483.81

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.32 by \$25 then add \$4500 to the result = \$4,508.00
Then multiply \$4,508.00 by the Extended ADMw 483.8086 and then by the funding ratio 1.94522285348 = \$4,242,548.88

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$4,242,548.88 to the Transportation Grant \$348,064.00 = \$4,590,612.88

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,228,071.00 from the Total Formula Revenue \$4,590,612.88 = \$3,362,541.88

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,769

Total Formula Revenue per Extended ADMw = \$9,488

Charter Schools Rate(ORS 338.155) = \$8,769

Payments

SSF Total Paid To Date	\$3,309,153	SSF Estimated Remaining Balance Due	\$53,389.21
Small HS Grant Total Paid To Date	\$20,403	Small HS Grant Estimated Remaining Balance Due	(\$693.57)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Washington County, Hillsboro SD 1J - 2239

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$82,051,293.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,223,747.00
County School Fund	=	\$537,151.00
State Managed Timber	=	\$1,070,796.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$85,882,987.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.68
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.38

2020-2021 Transportation Grant

Salaries	=	\$5,825,458.00
Payroll	=	\$5,007,088.00
Purchased Services	=	\$170,721.00
Supplies	=	\$493,185.00
Other	=	\$355,141.00
Garage Depreciation	=	\$547,071.00
Bus Depreciation	=	\$1,253,580.00
Fees Collected	=	(\$1,782.00)
Non-Reimbursable	=	(\$237,888.00)
Net Eligible Trans Expenditures	=	\$13,412,574.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$9,388,801.80

2020-2021 Extended ADMw

2020-2021 ADMw 23,773.96	2019-2020 ADMw 24,750.90	Extended ADMw 24,750.90
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.38 by \$25 then add \$4500 to the result = \$4,509.50
 Then multiply \$4,509.50 by the Extended ADMw 24750.9046 and then by the funding ratio 1.94522285348 = \$217,114,500.97

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$217,114,500.97 to the Transportation Grant \$9,388,801.80 = \$226,503,302.77

2020-2021 State School Fund Grant

Subtract the Local Revenue \$85,882,987.00 from the Total Formula Revenue \$226,503,302.77 = \$140,620,315.77

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,772	Total Formula Revenue per Extended ADMw = \$9,151
Charter Schools Rate(ORS 338.155) = \$9,132	

Payments

SSF Total Paid To Date	;\$142,168,328	SSF Estimated Remaining Balance Due	-\$1,548,012.42
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$487,996.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Washington County, Banks SD 13 - 2240

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,343,535.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$118,247.00
County School Fund	=	\$31,334.00
State Managed Timber	=	\$1,014,600.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,507,716.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.88
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.58

2020-2021 Transportation Grant

Salaries	=	\$13,870.00
Payroll	=	\$8,796.00
Purchased Services	=	\$460,708.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$78.00)
Net Eligible Trans Expenditures	=	\$483,296.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$338,307.20

2020-2021 Extended ADMw

2020-2021 ADMw 1,170.55	2019-2020 ADMw 1,296.43	Extended ADMw 1,296.43
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.58 by \$25 then add \$4500 to the result = \$4,514.50
 Then multiply \$4,514.50 by the Extended ADMw 1296.4331 and then by the funding ratio 1.94522285348 = \$11,384,897.67

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$11,384,897.67 to the Transportation Grant \$338,307.20 = \$11,723,204.87

2020-2021 State School Fund Grant

Subtract the Local Revenue \$4,507,716.00 from the Total Formula Revenue \$11,723,204.87 = \$7,215,488.87

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,782	Total Formula Revenue per Extended ADMw = \$9,043
Charter Schools Rate(ORS 338.155) = \$9,726	

Payments

SSF Total Paid To Date	\$7,409,072	SSF Estimated Remaining Balance Due	-\$193,583.34
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$64,971.59
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$82,119.00)

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Washington County, Forest Grove SD 15 - 2241

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,867,822.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$633,149.00
County School Fund	=	\$160,480.00
State Managed Timber	=	\$852,384.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,513,835.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.43
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.13

2020-2021 Transportation Grant

Salaries	=	\$99,841.00
Payroll	=	\$47,245.00
Purchased Services	=	\$1,692,790.00
Supplies	=	\$20,842.00
Other	=	\$0.00
Garage Depreciation	=	\$47,019.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$29,678.00)
Net Eligible Trans Expenditures	=	\$1,878,059.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,314,641.30

2020-2021 Extended ADMw

2020-2021 ADMw 7,122.63	2019-2020 ADMw 7,502.83	Extended ADMw 7,502.83
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.13 by \$25 then add \$4500 to the result = \$4,503.25
 Then multiply \$4,503.25 by the Extended ADMw 7502.8272 and then by the funding ratio 1.94522285348 = \$65,723,451.89

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$65,723,451.89 to the Transportation Grant \$1,314,641.30 = \$67,038,093.19

2020-2021 State School Fund Grant

Subtract the Local Revenue \$15,513,835.00 from the Total Formula Revenue \$67,038,093.19 = \$51,524,258.19

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,760	Total Formula Revenue per Extended ADMw = \$8,935
Charter Schools Rate(ORS 338.155) = \$9,227	

Payments

SSF Total Paid To Date	\$51,415,039	SSF Estimated Remaining Balance Due	\$109,219.60
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$68,233.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Washington County, Tigard-Tualatin SD 23J - 2242

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$60,043,053.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,378,740.00
County School Fund	=	\$324,569.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$61,746,362.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.93
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.63

2020-2021 Transportation Grant

Salaries	=	\$820,408.00
Payroll	=	\$859,836.00
Purchased Services	=	\$3,707,470.00
Supplies	=	\$70,420.00
Other	=	\$1,214.00
Garage Depreciation	=	\$73,523.00
Bus Depreciation	=	\$116,801.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$26,826.00)
Net Eligible Trans Expenditures	=	\$5,622,846.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,935,992.20

2020-2021 Extended ADMw

2020-2021 ADMw 13,888.34	2019-2020 ADMw 14,699.28	Extended ADMw 14,699.28
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.63 by \$25 then add \$4500 to the result = \$4,540.75
 Then multiply \$4,540.75 by the Extended ADMw 14699.2849 and then by the funding ratio 1.94522285348 = \$129,835,412.56

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$129,835,412.56 to the Transportation Grant \$3,935,992.20 = \$133,771,404.76

2020-2021 State School Fund Grant

Subtract the Local Revenue \$61,746,362.00 from the Total Formula Revenue \$133,771,404.76 = \$72,025,042.76

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,833	Total Formula Revenue per Extended ADMw = \$9,101
Charter Schools Rate(ORS 338.155) = \$9,349	

Payments

SSF Total Paid To Date	\$71,467,742	SSF Estimated Remaining Balance Due	\$557,300.46
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$4,155,853.00)

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Washington County, Beaverton SD 48J - 2243

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$150,626,256.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,534,297.00
County School Fund	=	\$1,075,817.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$156,236,370.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	14.12
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.82

2020-2021 Transportation Grant

Salaries	=	\$7,858,620.00
Payroll	=	\$7,906,977.00
Purchased Services	=	\$148,475.00
Supplies	=	\$656,006.00
Other	=	\$72,773.00
Garage Depreciation	=	\$184,515.00
Bus Depreciation	=	\$2,463,809.00
Fees Collected	=	(\$1,442.00)
Non-Reimbursable	=	(\$69,219.00)
Net Eligible Trans Expenditures	=	\$19,220,514.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$13,454,359.80

2020-2021 Extended ADMw

2020-2021 ADMw 46,997.04	2019-2020 ADMw 48,839.58	Extended ADMw 48,839.58
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.82 by \$25 then add \$4500 to the result = \$4,545.50
 Then multiply \$4,545.50 by the Extended ADMw 48839.5817 and then by the funding ratio 1.94522285348 = \$431,840,093.25

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$431,840,093.25 to the Transportation Grant \$13,454,359.80 = \$445,294,453.05

2020-2021 State School Fund Grant

Subtract the Local Revenue \$156,236,370.00 from the Total Formula Revenue \$445,294,453.05 = \$289,058,083.05

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,842	Total Formula Revenue per Extended ADMw = \$9,117
Charter Schools Rate(ORS 338.155) = \$9,189	

Payments

SSF Total Paid To Date	∫285,812,888	SSF Estimated Remaining Balance Due	\$3,245,194.67
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	∫2,215,014.00)

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Washington County, Sherwood SD 88J - 2244

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,017,460.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$579,373.00
County School Fund	=	\$137,239.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,734,072.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.85
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.55

2020-2021 Transportation Grant

Salaries	=	\$749,855.00
Payroll	=	\$625,287.00
Purchased Services	=	\$46,854.00
Supplies	=	\$142,878.00
Other	=	\$48,576.00
Garage Depreciation	=	\$23,886.00
Bus Depreciation	=	\$248,987.00
Fees Collected	=	(\$55,597.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,830,726.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,281,508.20

2020-2021 Extended ADMw

2020-2021 ADMw 5,454.15	2019-2020 ADMw 5,931.18	Extended ADMw 5,931.18
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.55 by \$25 then add \$4500 to the result = \$4,538.75
 Then multiply \$4,538.75 by the Extended ADMw 5931.1775 and then by the funding ratio 1.94522285348 = \$52,365,655.75

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$52,365,655.75 to the Transportation Grant \$1,281,508.20 = \$53,647,163.95

2020-2021 State School Fund Grant

Subtract the Local Revenue \$18,734,072.00 from the Total Formula Revenue \$53,647,163.95 = \$34,913,091.95

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,829	Total Formula Revenue per Extended ADMw = \$9,045
Charter Schools Rate(ORS 338.155) = \$9,601	

Payments

SSF Total Paid To Date	\$35,606,036	SSF Estimated Remaining Balance Due	-\$692,943.58
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$26,019.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Washington County, Gaston SD 511J - 2245

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,372,189.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$60,355.00
County School Fund	=	\$13,086.00
State Managed Timber	=	\$1,052,315.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,497,945.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.62
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.32

2020-2021 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$161,862.00
Supplies	=	\$12,249.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$11,861.00)
Net Eligible Trans Expenditures	=	\$162,250.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$113,575.00

2020-2021 Extended ADMw

2020-2021 ADMw 663.46

2019-2020 ADMw 708.82

Extended ADMw 708.82

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.32 by \$25 then add \$4500 to the result = \$4,508.00
Then multiply \$4,508.00 by the Extended ADMw 708.8173 and then by the funding ratio 1.94522285348 = \$6,215,664.71

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$6,215,664.71 to the Transportation Grant \$113,575.00 = \$6,329,239.71

2020-2021 State School Fund Grant

Subtract the Local Revenue \$2,497,945.00 from the Total Formula Revenue \$6,329,239.71 = \$3,831,294.71

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,769

Total Formula Revenue per Extended ADMw = \$8,929

Charter Schools Rate(ORS 338.155) = \$9,369

Payments

SSF Total Paid To Date	\$3,866,981	SSF Estimated Remaining Balance Due	-\$35,686.70
Small HS Grant Total Paid To Date	\$37,351	Small HS Grant Estimated Remaining Balance Due	(\$6,045.90)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$118,649.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Wheeler County, Spray SD 1 - 2247

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$169,290.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,999.00
County School Fund	=	\$733.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$78,314.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$251,336.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	19.22
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.92

2020-2021 Transportation Grant

Salaries	=	\$72,422.00
Payroll	=	\$47,256.00
Purchased Services	=	\$31,034.00
Supplies	=	\$42,662.00
Other	=	\$6,144.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$22,748.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$27,449.00)
Net Eligible Trans Expenditures	=	\$194,817.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,335.30

2020-2021 Extended ADMw

2020-2021 ADMw 141.85 2019-2020 ADMw 149.11 Extended ADMw 149.11

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.92 by \$25 then add \$4500 to the result = \$4,673.00
Then multiply \$4,673.00 by the Extended ADMw 149.11 and then by the funding ratio 1.94522285348 = \$1,355,413.84

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$1,355,413.84 to the Transportation Grant \$175,335.30 = \$1,530,749.14

2020-2021 State School Fund Grant

Subtract the Local Revenue \$251,336.00 from the Total Formula Revenue \$1,530,749.14 = \$1,279,413.14

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,090 Total Formula Revenue per Extended ADMw = \$10,266
Charter Schools Rate(ORS 338.155) = \$9,556

Payments

SSF Total Paid To Date	\$1,323,267	SSF Estimated Remaining Balance Due	-\$43,853.79
Small HS Grant Total Paid To Date	\$4,752	Small HS Grant Estimated Remaining Balance Due	(\$46.68)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Wheeler County, Fossil SD 21J - 2248

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$244,080.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$12,232.00
County School Fund	=	\$14,559.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$724,678.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$995,549.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.44
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.86

2020-2021 Transportation Grant

Salaries	=	\$21,927.00
Payroll	=	\$4,690.00
Purchased Services	=	\$3,176.00
Supplies	=	\$8,109.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$5,646.00)
Net Eligible Trans Expenditures	=	\$32,256.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$22,579.20

2020-2021 Extended ADMw

2020-2021 ADMw 1,495.91	2019-2020 ADMw 1,135.70	Extended ADMw 1,495.91
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.86 by \$25 then add \$4500 to the result = \$4,478.50
 Then multiply \$4,478.50 by the Extended ADMw 1495.91 and then by the funding ratio 1.94522285348 = \$13,031,890.05

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$13,031,890.05 to the Transportation Grant \$22,579.20 = \$13,054,469.25

2020-2021 State School Fund Grant

Subtract the Local Revenue \$995,549.00 from the Total Formula Revenue \$13,054,469.25 = \$12,058,920.25

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,712	Total Formula Revenue per Extended ADMw = \$8,727
Charter Schools Rate(ORS 338.155) = \$8,712	

Payments

SSF Total Paid To Date	\$12,260,165	SSF Estimated Remaining Balance Due	-\$201,244.83
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Wheeler County, Mitchell SD 55 - 2249

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$208,252.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,510.00
County School Fund	=	\$881.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$372,207.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$583,850.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	5.85
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-6.45

2020-2021 Transportation Grant

Salaries	=	\$25,990.00
Payroll	=	\$28,417.00
Purchased Services	=	\$16,602.00
Supplies	=	\$9,241.00
Other	=	\$3,377.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$30,963.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$5,382.00)
Net Eligible Trans Expenditures	=	\$109,208.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$76,445.60

2020-2021 Extended ADMw

2020-2021 ADMw 1,841.97 2019-2020 ADMw 680.19 Extended ADMw 1,841.97

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -6.45 by \$25 then add \$4500 to the result = \$4,338.75
Then multiply \$4,338.75 by the Extended ADMw 1841.966 and then by the funding ratio 1.94522285348 = \$15,545,890.32

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$15,545,890.32 to the Transportation Grant \$76,445.60 = \$15,622,335.92

2020-2021 State School Fund Grant

Subtract the Local Revenue \$583,850.00 from the Total Formula Revenue \$15,622,335.92 = \$15,038,485.92

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,440 Total Formula Revenue per Extended ADMw = \$8,481
Charter Schools Rate(ORS 338.155) = \$8,440

Payments

SSF Total Paid To Date	\$14,061,482	SSF Estimated Remaining Balance Due	\$977,003.63
Small HS Grant Total Paid To Date	\$4,249	Small HS Grant Estimated Remaining Balance Due	(\$2,115.77)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Yamhill County, Yamhill Carlton SD 1 - 2251

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,570,017.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$117,352.00
County School Fund	=	\$2,985.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,690,354.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	9.48
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.82

2020-2021 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$507,521.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$21,030.00)
Net Eligible Trans Expenditures	=	\$486,491.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$340,543.70

2020-2021 Extended ADMw

2020-2021 ADMw 1,137.96 **2019-2020 ADMw** 1,174.93 **Extended ADMw** 1,174.93

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.82 by \$25 then add \$4500 to the result = \$4,429.50
Then multiply \$4,429.50 by the Extended ADMw 1174.9288 and then by the funding ratio 1.94522285348 = \$10,123,614.95

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$10,123,614.95 to the Transportation Grant \$340,543.70 = \$10,464,158.65

2020-2021 State School Fund Grant

Subtract the Local Revenue \$3,690,354.00 from the Total Formula Revenue \$10,464,158.65 = \$6,773,804.65

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,616 Total Formula Revenue per Extended ADMw = \$8,906
Charter Schools Rate(ORS 338.155) = \$8,896

Payments

SSF Total Paid To Date	\$6,600,036	SSF Estimated Remaining Balance Due	\$173,768.50
Small HS Grant Total Paid To Date	\$50,668	Small HS Grant Estimated Remaining Balance Due	(\$5,359.44)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Yamhill County, Amity SD 4J - 2252

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,995,406.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$94,317.00
County School Fund	=	\$2,116.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,091,839.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.06
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.76

2020-2021 Transportation Grant

Salaries	=	\$20,801.00
Payroll	=	\$10,345.00
Purchased Services	=	\$296,224.00
Supplies	=	\$3,164.00
Other	=	\$4,499.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$23,782.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$9,820.00)
Net Eligible Trans Expenditures	=	\$348,995.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$244,296.50

2020-2021 Extended ADMw

2020-2021 ADMw 958.27	2019-2020 ADMw 1,028.50	Extended ADMw 1,028.50
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.76 by \$25 then add \$4500 to the result = \$4,519.00
 Then multiply \$4,519.00 by the Extended ADMw 1028.4994 and then by the funding ratio 1.94522285348 = \$9,040,984.97

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$9,040,984.97 to the Transportation Grant \$244,296.50 = \$9,285,281.47

2020-2021 State School Fund Grant

Subtract the Local Revenue \$2,091,839.00 from the Total Formula Revenue \$9,285,281.47 = \$7,193,442.47

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,790	Total Formula Revenue per Extended ADMw = \$9,028
Charter Schools Rate(ORS 338.155) = \$9,435	

Payments

SSF Total Paid To Date	\$7,303,478	SSF Estimated Remaining Balance Due	-\$110,035.88
Small HS Grant Total Paid To Date	\$47,256	Small HS Grant Estimated Remaining Balance Due	(\$3,910.60)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$1,183.00)

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Yamhill County, Dayton SD 8 - 2253

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,559,232.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$109,773.00
County School Fund	=	\$2,944.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,671,949.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.99
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.31

2020-2021 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$390,732.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$12,382.00)
Net Eligible Trans Expenditures	=	\$378,350.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$264,845.00

2020-2021 Extended ADMw

2020-2021 ADMw 1,151.35	2019-2020 ADMw 1,227.18	Extended ADMw 1,227.18
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.31 by \$25 then add \$4500 to the result = \$4,467.25
 Then multiply \$4,467.25 by the Extended ADMw 1227.1823 and then by the funding ratio 1.94522285348 = \$10,663,964.81

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$10,663,964.81 to the Transportation Grant \$264,845.00 = \$10,928,809.81

2020-2021 State School Fund Grant

Subtract the Local Revenue \$2,671,949.00 from the Total Formula Revenue \$10,928,809.81 = \$8,256,860.81

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,690	Total Formula Revenue per Extended ADMw = \$8,906
Charter Schools Rate(ORS 338.155) = \$9,262	

Payments

SSF Total Paid To Date	\$8,361,890	SSF Estimated Remaining Balance Due	-\$105,028.75
Small HS Grant Total Paid To Date	\$61,748	Small HS Grant Estimated Remaining Balance Due	(\$1,154.87)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Yamhill County, Newberg SD 29J - 2254

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,175,822.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$553,630.00
County School Fund	=	\$15,172.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,744,624.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	14.01
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.71

2020-2021 Transportation Grant

Salaries	=	\$38,741.00
Payroll	=	\$24,005.00
Purchased Services	=	\$1,691,759.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,754,505.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,228,153.50

2020-2021 Extended ADMw

2020-2021 ADMw 5,203.53	2019-2020 ADMw 5,621.81	Extended ADMw 5,621.81
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.71 by \$25 then add \$4500 to the result = \$4,542.75
 Then multiply \$4,542.75 by the Extended ADMw 5621.8084 and then by the funding ratio 1.94522285348 = \$49,678,015.70

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$49,678,015.70 to the Transportation Grant \$1,228,153.50 = \$50,906,169.20

2020-2021 State School Fund Grant

Subtract the Local Revenue \$18,744,624.00 from the Total Formula Revenue \$50,906,169.20 = \$32,161,545.20

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,837	Total Formula Revenue per Extended ADMw = \$9,055
Charter Schools Rate(ORS 338.155) = \$9,547	

Payments

SSF Total Paid To Date	\$32,997,777	SSF Estimated Remaining Balance Due	-\$836,231.92
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$58,412.00)

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Yamhill County, Willamina SD 30J - 2255

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,237,386.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$91,682.00
County School Fund	=	\$2,040.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,331,108.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.82
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.48

2020-2021 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$291,277.00
Supplies	=	\$16,961.00
Other	=	\$5,876.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$5,293.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$10,432.00)
Net Eligible Trans Expenditures	=	\$308,975.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$216,282.50

2020-2021 Extended ADMw

2020-2021 ADMw 1,043.97	2019-2020 ADMw 1,078.16	Extended ADMw 1,078.16
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.48 by \$25 then add \$4500 to the result = \$4,463.00
 Then multiply \$4,463.00 by the Extended ADMw 1078.1629 and then by the funding ratio 1.94522285348 = \$9,360,103.12

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$9,360,103.12 to the Transportation Grant \$216,282.50 = \$9,576,385.62

2020-2021 State School Fund Grant

Subtract the Local Revenue \$2,331,108.00 from the Total Formula Revenue \$9,576,385.62 = \$7,245,277.62

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,682	Total Formula Revenue per Extended ADMw = \$8,882
Charter Schools Rate(ORS 338.155) = \$8,966	

Payments

SSF Total Paid To Date	\$7,384,867	SSF Estimated Remaining Balance Due	-\$139,589.60
Small HS Grant Total Paid To Date	\$49,375	Small HS Grant Estimated Remaining Balance Due	(\$848.22)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$8,039.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Yamhill County, McMinnville SD 40 - 2256

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,435,676.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$762,046.00
County School Fund	=	\$19,375.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,217,097.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.78
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.48

2020-2021 Transportation Grant

Salaries	=	\$45,608.00
Payroll	=	\$32,132.00
Purchased Services	=	\$2,043,204.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$32,067.00)
Net Eligible Trans Expenditures	=	\$2,088,877.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,462,213.90

2020-2021 Extended ADMw

2020-2021 ADMw 7,590.46	2019-2020 ADMw 7,867.59	Extended ADMw 7,867.59
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.48 by \$25 then add \$4500 to the result = \$4,537.00
 Then multiply \$4,537.00 by the Extended ADMw 7867.5901 and then by the funding ratio 1.94522285348 = \$69,435,228.28

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$69,435,228.28 to the Transportation Grant \$1,462,213.90 = \$70,897,442.18

2020-2021 State School Fund Grant

Subtract the Local Revenue \$16,217,097.00 from the Total Formula Revenue \$70,897,442.18 = \$54,680,345.18

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,825	Total Formula Revenue per Extended ADMw = \$9,011
Charter Schools Rate(ORS 338.155) = \$9,148	

Payments

SSF Total Paid To Date	\$54,364,384	SSF Estimated Remaining Balance Due	\$315,961.65
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$152,429.00

STATE SCHOOL FUND GRANT

2020-2021

Based on \$8.996 Billion with a 49/51 split as of 5/6/2022

Yamhill County, Sheridan SD 48J - 2257

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,698,779.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$104,101.00
County School Fund	=	\$2,599.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,805,479.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	8.12
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.18

2020-2021 Transportation Grant

Salaries	=	\$5,000.00
Payroll	=	\$2,766.00
Purchased Services	=	\$303,819.00
Supplies	=	\$1,316.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$2,317.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$8,045.00)
Net Eligible Trans Expenditures	=	\$307,173.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$215,021.10

2020-2021 Extended ADMw

2020-2021 ADMw 1,158.07 2019-2020 ADMw 1,131.45 Extended ADMw 1,158.07

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.18 by \$25 then add \$4500 to the result = \$4,395.50
Then multiply \$4,395.50 by the Extended ADMw 1158.0672 and then by the funding ratio 1.94522285348 = \$9,901,737.50

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$9,901,737.50 to the Transportation Grant \$215,021.10 = \$10,116,758.60

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,805,479.00 from the Total Formula Revenue \$10,116,758.60 = \$8,311,279.60

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,550 Total Formula Revenue per Extended ADMw = \$8,736
Charter Schools Rate(ORS 338.155) = \$8,550

Payments

SSF Total Paid To Date	\$7,922,807	SSF Estimated Remaining Balance Due	\$388,472.37
Small HS Grant Total Paid To Date	\$45,114	Small HS Grant Estimated Remaining Balance Due	(\$7,662.90)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$17,726.00)